

MEASURE J OVERSIGHT COMMISSION

CITY OF PALM SPRINGS, CALIFORNIA

www.palmspringsca.gov

REGULAR MEETING AGENDA

July 19, 2012,
4:00 p.m., Regular Meeting



Palm Springs City Hall
Large Conference Room
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

COMMISSIONERS

Kristin Bloomer
Leo Cohen
Aftab Dada
Christine Hammond
Mark Marshall
Robert Moon, Chair

Kevin Towner, Vice-Chair
David Vogel
John Williams
Elizabeth Glass*
Curt Watts*
*Alternates

Staff representatives: David H. Ready, City Manager
James Thompson, City Clerk
Geoffrey S. Kiehl, Director of Finance and Treasurer
Cindy Cairns, Administrative Assistant, Department of Finance

City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.

Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

ACCEPTANCE OF THE AGENDA: The Measure J Oversight Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

PUBLIC COMMENT: This time has been set aside for members of the public to address the Measure J Oversight Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Oversight Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

APPROVAL OF MINUTES: June 21, 2012 Regular Meeting.

1. NEW BUSINESS:

1.A. SUMMARY DISCUSSION OF THE BROWN ACT:

RECOMMENDATION: Receive report from City Attorney and staff.

1.B. DISCUSSION AND IDENTIFICATION OF COMMISSION AD HOC COMMITTEES:

RECOMMENDATION: Direct staff as appropriate.

1.C. DISCUSSION OF COMMISSION SCHEDULE AND GOALS:

RECOMMENDATION: Direct staff as appropriate.

1.D. DISCUSSION OF METHODOLOGIES AND PROCESSES FOR DATA GATHERING AND WEIGHING:

RECOMMENDATION: Direct staff as appropriate.

1.E. DISCUSSION AND REVIEW OF ORGANIZATIONS WITH WHOM THE MEASURE J OVERSIGHT COMMISSION SHOULD CONTACT AND MEET:

RECOMMENDATION: Direct staff as appropriate.

2. REPORTS AND INFORMATION ITEMS:

2.A. CITY MANAGER'S REPORT: DISCUSSION OF CITYWIDE CAPITAL PROJECTS AND DOWNTOWN PARKING OPERATIONS.

RECOMMENDATION: Receive report from staff.

2.B. FINANCE DIRECTOR'S REPORT:

RECOMMENDATION: Receive report from staff.

PUBLIC COMMENT:

STAFF MEMBER COMMENTS:

COMMISSION MEMBER ITEMS AND REQUESTS:

ADJOURNMENT: The Measure J Oversight Commission of the City of Palm Springs will adjourn to the next regular meeting at 4:00 p.m., Thursday, August 16, 2012, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

PUBLIC NOTICES

The City of Palm Springs Large Conference Room is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

Any person who wishes to speak regarding an item on the agenda or on a subject within the Measure J Oversight Commission's jurisdiction during the "Public Comments" portion of the agenda must file a "Speaker Card" with the Commission Secretary BEFORE that portion of the agenda is called. Although the Measure J Oversight Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted agenda.

AFFIDAVIT OF POSTING AND NOTICE

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 6:00 p.m., Thursday, July 12, 2012, and posted on the City's website as required by established policies and procedures.



GEOFFREY S. KIEHL
Director of Finance and Treasurer, City of Palm Springs

MEASURE J OVERSIGHT COMMISSION

CITY OF PALM SPRINGS, CALIFORNIA

www.palmspringsca.gov



MEETING MINUTES
THURSDAY, JUNE 21, 2012, 4:00 pm
LARGE CONFERENCE ROOM, CITY HALL

CALL TO ORDER: Clerk Thompson called the June 21, 2012 meeting of the Measure J Oversight Commission of the City of Palm Springs to order at 4:04 p.m.

ROLL CALL:

PRESENT: Commissioners Bloomer, Cohen, Dada, Hammond, Marshall, Moon, Towner, Vogel, Williams, Glass and Watts.

ABSENT: None.

ALSO PRESENT: Secretary Cairns, Director of Finance Kiehl, City Manager Ready, City Clerk Thompson.

PLEDGE OF ALLEGIANCE: Commissioner Dada led the Pledge.

ACCEPTANCE OF THE AGENDA: Motion Commissioner Dada, seconded by Commissioner Cohen and unanimously carried.

PUBLIC COMMENT:

Jack Webster, Palm Springs, commented on providing coverings for those waiting for busses, and also better sidewalk-to-street handicap access.

Sheila Cobrin, Palm Springs, commented on the Commission choosing a Chairperson who has experience in leading, particularly government experience.

Jer Rahn of Ocean Properties Development Corporation inquired about the submittal process and commented on creating a traffic signal with signalized public access crosswalk at the intersection of Calle Alvarado and Tahquitz Canyon Way, and a public access and street from Tahquitz to the main entrance to the Convention Center.

Seeing and hearing no additional speakers, Public Comments was closed.

APPROVAL OF MEETING MINUTES: Motion Commissioner Williams, seconded by Commissioner Cohen and unanimously carried.

1. UNFINISHED BUSINESS:

1.A. ADOPTION OF BYLAWS, REGULAR MEETING DATES, AND RULES OF PROCEDURE:

Commissioner Moon commented that the public speaking time of five (5) minutes may be too lengthy and suggested a limit of three (3) minutes. Commissioner Watts commented on amending the Bylaws to move Staff Member Comments before Commission Member Comments. Commissioner Williams commented on the number of affirmative votes needed to place an item on a future agenda, and inquired on the process of a member adding an item to the agenda. Clerk Thompson and City Manager Ready provided further information and clarification. Commissioner Hammond recommended adding a second public comment period at the end of meetings and Clerk Thompson provided information on the purpose of an advisory board. Commissioner Moon commented on alternates being given authority to make and/or second motions, and City Manager Ready informed the Commission of the need to inquire with the City Attorney to determine if there is a public policy prohibition.

ACTION: Adopt Resolution No. 001, "A RESOLUTION OF THE MEASURE J OVERSIGHT COMMISSION OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING BYLAWS, ESTABLISHING REGULAR MEETING DATES, AND CONDUCT OF MEETINGS", *amending Bylaws by appending §1.1 to read, "A majority of the membership of the Measure J Oversight Commission shall constitute a quorum for the transaction of business.";* *appending §2.3 on Alternate Members to read, "...alternate members are appointed and shall participate in discussions and deliberations of the Commission, may make or second a motion, and may be appointed to any subcommittees created by the Commission.";* *pending City Attorney ruling;* *appending §3.3 to read, "The Measure J Oversight Commission, by a majority of members present and voting, may direct a matter to be placed upon a future agenda.";* *appending §3.3 to include a second Public Comments Period (i), following Reports and Information Items (h); appending §3.3(j) to read "Staff Member Comments" and §3.3(k) to read "Measure J Oversight Commission Member Items and Requests";* *appending §3.6(d), allocating three (3) minutes for each individual speaker;* *appending §5.5 to read, "...the Measure J Oversight Commission may reconsider any vote taken either at the same meeting or at the next regularly scheduled meeting...".* **Motion Commissioner Dada to adopt the Bylaws as amended, seconded by Commissioner Marshall and unanimously carried.**

1.B. ELECTION OF CHAIRPERSON AND VICE-CHAIRPERSON:

ACTION: Elect Commissioner Moon to serve as Chairperson for the term ending June 30, 2013. Elect Commissioner Towner to serve as Vice-Chairperson for the term ending June 30, 2013. **By consensus of Commission.**

Chairperson Moon conducted the remainder of the Measure J Oversight Commission meeting.

2. NEW BUSINESS:

2.A. REVIEW DISCUSSION FROM THE JOINT MEETING WITH THE CITY COUNCIL HELD ON JUNE 20, 2012:

Finance Director Kiehl distributed bond schedule information, accepted as Item 3.A. Director Kiehl and City Manager Ready discussed inviting the City's financial advisor, Suzanne Harrell, to attend a future meeting to offer additional information regarding the bonding. City Manager Ready commented that this could also be accomplished in a Study Session if the Commission so desired. Clerk Thompson provided information and clarification on individual Commission members meeting and when official notice would be required. Commissioner Hammond asked if the City still offered bus tours, and Commissioner Dada asked if Measure J funds could be used for these types of expenses.

ACTION: Receive report from staff. **By consensus of Commissioners.**

3. INFORMATIONAL AND BACKGROUND ITEMS:

3.A. CITY MANAGER AND FINANCE DIRECTOR'S REPORT:

City Manager Ready addressed the Commission regarding the following: the processes of the Community Development Block Grant and asking Dale Cook to attend the next meeting; discussion of the list of deferred capital projects and schedule for paving of City streets at the next meeting, with Dave Barakian to offer additional comments; maintenance and security costs for the Downtown Revitalization Plan. City Manager Ready recommended these be on the next meeting agenda, as well as a general summary discussion of the Brown Act from both Clerk Thompson and the City Attorney. Commissioner Watts commented on the list of projects the City has already begun that Measure J funds could supplement. City Manager Ready commented that there are no other funds available for these City projects other than Measure J funds. Commissioner Vogel asked for clarification on the debt service numbers, gross versus net. Finance Director Kiehl commented that debt service for the first year is \$3.3 million, leaving \$4.7 million available for expenses. Commissioner Hammond commented on the evaluation and approval process and the need for the Commission to adopt a process for reviewing these requests. Commissioner Cohen commented that the City's voice, however in need, needs to be a primary concern for the Commission.

ACTION: Receive report from staff. **By consensus of the Commission.**

BOARD MEMBER ITEMS AND COMMENTS:

Commissioner Hammond commented that the Commission will not have adequate time to get things accomplished by the City Council's requested time frame. City Manager Ready clarified that the City Council desires that processes be in place and another Joint Meeting could be scheduled at that time if necessary. Commissioner Vogel commented on subcommittees being conceptualized or formed at the next meeting, and Chairperson Moon commented that this topic needs to be on the agenda for the next meeting. Chairperson Moon asked the Commissioners to come to the next meeting with ideas and suggestions on subcommittees and different organizations/meetings the Commission should visit. Chairperson Moon also commented on a schedule for the City Council and would like this as a discussion item on the next meeting agenda. Chairperson Moon commented on Town Hall-style meetings and asked for more discussion at the next meeting, perhaps scheduling October's meeting in a Town Hall format. Commissioner Glass commented on getting procedures in place before scheduling a Town Hall meeting and recommended that these be separate from and in addition to the regular Commission meetings. Vice-Chairperson Towner commented that the Commission needs to be specific when asking for citizen comments. Commissioner Marshall inquired about the agenda for the next meeting. City Manager Ready advised the agenda will be reviewed with Chairperson Moon before it is finalized. Chairperson Moon commented on the items for the next meeting agenda: the importance of discussion of a methodology for data gathering and weighing that data, discussion of subcommittees and the volunteers for each subcommittee, schedules and goals for the subcommittees, and information on the organizations in Palm Springs with whom the Commission should communicate and visit. Commissioner Williams asked that the cost estimates for maintenance of the downtown parking be put on the next agenda. Commissioner Bloomer commented on adding a way for residents to communicate ideas and opinions online.

CITY MANAGER AND STAFF COMMENTS:

City Manager Ready suggested the Commission focus on agendizing the review of City projects, establishing a process for getting community input, and discussion of the maintenance costs for the downtown parking structure at the next meeting.

ADJOURNMENT: The Measure J Oversight Commission of the City of Palm Springs adjourned at 6:30 p.m. to the next regular meeting at 4:00 p.m., Thursday, July 19, 2012, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

Cindy Cairns
Commission Secretary

Agenda Item: Discussion of ad hoc committees of the Measure J Oversight Commission

Discussion: The following are suggestions for possible ad hoc committees to support the Measure J Oversight Commission and its powers and duties as outlined in Chapter 2.59 of the Palm Springs Municipal Code. This list is intended as a starting point for discussion at our July 19th meeting.

Ad hoc committees would be established with the goal of facilitating study and to expedite the development of processes for the efficient operation of the full Commission. Each ad hoc committee would consist of no more than three Commission members who would do research on the subject matter of their ad hoc committee. These ad hoc committees would then report their recommendations to the full Commission membership at a regularly scheduled meeting. At the July 19th Commission meeting, as part of the set agenda, we will discuss these as well as other ideas that Commission members may have for ad hoc committees. In preparation for our meeting please be thinking about which ad hoc committees on which you would like to serve based on both your experience and interests. If everyone is prepared to do so, we will work together to agree on individual committee assignments as part of our discussion of this agenda item. Due to the Brown Act requirements, please do not discuss these committees or your preferences for committee assignments prior to our public meeting.

Submitted by, Robert Moon, Chair

- i) Metrics Ad-hoc Committee - recommend a standard methodology the Commission can use to fairly and objectively weigh and compare the merits of recommendations from the Citizens, Staff, Commission members, and other sources. This committee could look at recommending common factors that should be reviewed for each recommendation and a way to “score” each of those factors to objectively determine the relative merit of recommendations for the use of Measure J funds.
- ii) Communications Ad-hoc Committee – identify and recommend ways to reach out to the entire Palm Springs community; identify organizational meetings in our community which members of our Commission could attend in order to explain our Commission objectives and tell citizens how they can submit recommendations to our Commission; recommend outreach methodologies such as mailings, surveys, etc. This committee should have a Commission member with a technology background who can lead the research and discussion for the effective use of technology to communicate with our citizens, ie website, Facebook, Twitter, etc.
- iii) Downtown Revitalization Project Ad-hoc Committee - review and study requirements/requests for Measure J funds for maintenance and improvement of property such as the parking structure and park areas recently acquired by the city as part of the Downtown Revitalization Project.

- iv) Streets Ad-hoc Committee – review recommendations by staff for Measure J funds for road repairs
- v) Capital Projects Ad-hoc Committee – review recommendations by staff for Measure J funds for backlogged capital projects
- vi) Business/Economic Development Ad-hoc Committee – recommend what Measure J Oversight Commission can do to help attract new business and industry to our community
- vii) Quality of Life Ad-hoc Committee – recommend what Measure J Oversight Commission can do to help make our City an even better place to live.
- viii) Town meeting Ad-hoc Committee – recommend scheduling, format, and locations for a Town Meeting and do the logistics required to make it happen
- ix) Community Development Block Grant Ad-hoc Committee – recommend a method to solicit, collect, evaluate and recommend to the full Measure J Oversight Commission CBG's from Measure J Funds
- x) Audit Ad-hoc Committee – lead the required audit of the City's collection and use of Measure J Funds

Agenda Item: Discussion of methodologies for data gathering and weighing

Discussion: It is recommended that an ad hoc committee be designated to determine the best way for the Measure J Commission to evaluate and rank the recommendations received from City Council, Commission members, staff, and citizens of Palm Springs for the expenditure of Measure J funds. This method must be fair and equitable and should provide documented justification of recommendations made by the Commission members to the City Council.

One idea would be to have a methodology whereby the entire Commission could discuss and assign a point rating of from 1-10 for each of five areas of consideration. These point ratings would by necessity be based on the insight and experience of the commission members after research, review and discussion with both the source of the recommendation as well as other outside sources such as staff, citizen organizations, and individual citizen comments.

Recommendation	Source of Recommendation	Date Received	Does this benefit the majority of the citizens in Palm Springs?	Does this improve the health and safety of our citizens and visitors?	Does this make Palm Springs a better place to live and work and visit?	Does this promote the growth of tourism and revitalization of downtown Palm Springs?	Does this provide legacy value to the City of Palm Springs?	Total Score
Brief description of recommendation	Commission, Staff, Citizens, etc.		Score 0-10	Score 0-10	Score 0-10	Score 0-10	Score 0-10	0-50

Cindy Cairns

From: David Ready
Sent: Monday, July 16, 2012 2:55 PM
To: Aftab Dada (aftab.dada@hilton.com); Christine Hammond (clhammond@dc.rr.com); Curt Watts (CWinPS@hotmail.com); David Vogel (davevogel@mac.com); John Williams (johnwilliams@dc.rr.com); Kevin Towner (krtowner@gmail.com); Kristin Bloomer (kristinbloomer@gmail.com); Leo Cohen (ps4leo@aol.com); Liz Glass (LGLASS2625@aol.com); Mark Marshall (marshall@mlmwm.com); Robert Moon (RobertLMoon@yahoo.com)
Cc: Geoffrey Kiehl; Cindy Cairns; Jay Thompson; John Raymond; Tom Wilson; Chris Mills; Ginny Foat; Ginny Foat - Mizell; Ginny Foat (gfinla@msn.com); Mills, Chris (ChrisM@prestvuksicarchitects.com); Paul Lewin; Paul Lewin; Rick Hutcheson; Rick Hutcheson; Steve Pougnet; Steve Pougnet
Subject: info for Measure J Meeting
Attachments: streets - 1 million.pdf; streets 2 million.pdf; streets 3 million.pdf; cap list - measure j - current.pdf; parking operations costs.pdf

Dear Measure J Commission Members,

Attached for your information are several documents to serve as background information for agenda item 2A – City Manager’s Report, for your meeting on Thursday. A brief explanation follows:

- Three documents outline possible additional street resurface/slurry seal – broken down into \$1, \$2 and \$3 million increments. Please note that the \$3 million list is cumulative and includes streets from the \$1 and \$2 million lists
- Partial list of staff prioritized citywide deferred capital projects (this has not been reviewed by the City Council)

Please note that these lists are merely suggestions for the Commission to consider as you work toward making a recommendation to the City Council.

Also, attached is a document which outlines our estimated expenses for the fiscal year with regard to operation of the parking structure. That estimate along with the costs for County/State fees to collect the sales tax and a special auditor for review of Measure J expenditures will be forwarded to the Council in September. Those cost estimates are listed below:

- County/State administrative expense \$130,000
- Parking operation/maintenance \$112,140
- Audit fee \$ 5,000

Please feel free to contact me if you would like clarification on any of this information.

Thank you,
David

p.s. We will have hard copies of these documents for you at the meeting.



DAVID H. READY, Esq., Ph.D.,
CITY MANAGER

01 MILLION

MEASURE J PAVEMENT REHAB CITY OF PALM SPRINGS STREETS

PCI Range	Rehab Type	1.3 M BUDGET	Pavement SF	Cost Per Unit	Sub-Total
51-59	Reconstruction	500K	166,667	\$ 3.00	\$ 500,001
60-79	Overlay	500K	395,916	\$ 1.26	\$ 498,854
80-99	Slurry	300K	1,153,636	\$ 0.26	\$ 299,945
Total SF:			1,716,219		Total Cost: \$ 1,298,801

\$500K FOR ROAD RECONSTRUCTION - PCI RANGE 51-59 (1.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
SUNNY DUNES ROAD	2344040	650' E OF BELARDO DRIVE	S PALM CANYON DRIVE	255	46	11,730.00	SqFt	51
CAMINO PAROCOLA	2444085	CANON DRIVE	EL CIELO ROAD	241	34	8,194.00	SqFt	51
AMADO ROAD	1444050	INDIAN CANYON DRIVE	CALLE ENCILIA	483	61	29,463.00	SqFt	52
EAST PALM CANYON DR - N FRONTAGE RD	2444170	ANDEE DRIVE	294' W. OF ANDEE DRIVE	294	30	8,820.00	SqFt	52
CAMINO NORTE	1044235	STEVENS ROAD	VIA MONTE VISTA	782	20	16,362.00	SqFt	53
CAMINO CENTRO	1044295	CAMINO SUR	VIA LAS PALMAS	567	30	17,010.00	SqFt	53
CAMINO CENTRO	1044305	N VIA LAS PALMAS	VEREDA NORTE	270	24	6,480.00	SqFt	53
CAMINO CENTRO	1044310	VEREDA NORTE	CAMINO NORTE	270	26	7,020.00	SqFt	53
CALLE ENCILIA	1444110	ALEJO ROAD	AMADO ROAD	1,255.00	32	46,548.00	SqFt	53
VIA VADERA	1044215	ROSE AVENUE	W END	470	32	15,040.00	SqFt	55
166,667.00							SqFt	53
								Avg PCI

\$500K FOR ROAD OVERLAY - PCI RANGE 60-79 (1.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
ZANJERO ROAD	344085	DOMINGUEZ ROAD	SAN CARLOS ROAD	594	21	12,474.00	SqFt	60
TUSCAN ROAD	344320	RACQUET CLUB ROAD	VIA OLIVERA	655	27	17,685.00	SqFt	60
TUSCAN ROAD	344325	VIA OLIVERA	S END	181	22	3,982.00	SqFt	60
INDIAN CANYON DRIVE	1044045	ALEJO ROAD	GRANVIA VALMONTE	542	58	30,987.00	SqFt	60
SATURMINO ROAD	1344305	AMADQ ROAD	DESERT PALMS	638	35	22,059.00	SqFt	60
AMADO ROAD	1444065	AVENIDA CABALLEROS	600' E. AVENIDA CABALLEROS	600	46	27,600.00	SqFt	60
CALLE ENCILIA	1444120	TAHQUITZ CANYON WAY	ARENAS ROAD	620	60	37,200.00	SqFt	60
ANDREAS ROAD	1444210	HERMOSA DRIVE	540' EAST OF HERMOSA DRIVE	540	60	32,400.00	SqFt	60
ARENAS ROAD	1444255	650' W OF AVE CABALLEROS	HERMOSA DRIVE	650	30	19,500.00	SqFt	60
W. 1/2 INDIAN CANYON DRIVE	1534045	19TH AVENUE	NORTH CITY LIMITS	2,870.00	20	57,400.00	SqFt	60
GARNET AVENUE	2234005	INDIAN CANYON DRIVE	200' W OF INDIAN CANYON DRIVE	200	64	12,800.00	SqFt	60
CALLE DE MARIA	2344310	DEEP WELL ROAD	MESQUITE AVENUE	1,826.00	25	45,650.00	SqFt	60
AVENIDA OLANCHA	2344620	VIA SALIDA	E END	405	33	13,365.00	SqFt	60
BEVERLY DRIVE	2444210	ALTA LOMA DRIVE	SONORA ROAD	661	36	24,516.00	SqFt	60
SEQUOIA PLACE	2644145	YOSEMITE DRIVE	ALHAMBRA DRIVE	479	36	16,848.00	SqFt	60
VISTA CHINO	745086	330' WEST OF EAST CITY LIMITS	EAST CITY LIMITS	330	65	21,450.00	SqFt	61
395,916.00							SqFt	60
								Avg PCI

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (1.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
WHITEWATER CLUB DRIVE	144155	VERONA ROAD	VIA ESCUELA	1,263.00	32	40,416.00	SqFt	80
WHITEWATER CLUB DRIVE	144160	VIA ESCUELA	VISTA CHINO	1,271.00	32	40,672.00	SqFt	80
VENETIA ROAD	144180	VIMINAL ROAD	VOLTURNO ROAD	925	24	22,200.00	SqFt	80
VENTURA ROAD	144190	VIMINAL ROAD	VOLTURNO ROAD	924	24	22,176.00	SqFt	80
VINCENTIA ROAD	144225	VOLTURNO ROAD	VIMINAL ROAD	937	24	22,488.00	SqFt	80
VIMINAL ROAD	144230	VINCENTIA ROAD	VIA ESCUELA	989	24	23,736.00	SqFt	80
VIMINAL ROAD	144235	VIA ESCUELA	SAN JUAN ROAD	1,014.00	24	24,336.00	SqFt	80
WEST ACACIA ROAD	144315	MAGNOLIA ROAD	VIA ESCUELA	620	24	14,880.00	SqFt	80
WEST ACACIA ROAD	144320	VIA ESCUELA	ROCHELLE ROAD	995	24	23,880.00	SqFt	80
WEST NICOLA ROAD	144360	DEBORAH ROAD	VIA ESCUELA	625	24	15,000.00	SqFt	80
VIA NEGOCIO	144435	VISTA CHINO	SUNRISE WAY	598	37	22,126.00	SqFt	80
VIA ESCUELA	144440	SUNRISE WAY	FARRELL DRIVE	2,609.00	32	83,488.00	SqFt	80
VIA ESCUELA	144445	FARRELL DRIVE	130' E OF WHITEWATER	2,633.00	32	84,256.00	SqFt	80
ANDREAS HILLS DRIVE	154010	REDFORD DRIVE	BOGERT TRAIL	1,950.00	40	87,322.00	SqFt	80
ANDREAS HILLS DRIVE	154050	REDFORD DRIVE	BOGERT TRAIL	1,100.00	40	44,362.00	SqFt	80
LOS FELICES ROAD	344140	YORBA ROAD	N END	421	32	13,472.00	SqFt	80
VIA LIVORNO	344275	VISTA DRIVE	PALERMO DRIVE	522	23	12,006.00	SqFt	80
LEONARD ROAD	344315	VIA OLIVERA	S END	527	21	11,067.00	SqFt	80
GIRASOL COURT	344390	GIRASOL AVENUE	W END	236	28	8,334.00	SqFt	80
CIELO DRIVE	344450	PANORAMA ROAD	W END	970	18	17,460.00	SqFt	80
VIA ESCUELA	645040	GENE AUTRY TRAIL	EXECUTIVE DRIVE	330	36	11,880.00	SqFt	80
BIRD CENTER LANE	745100	TACHEVAH DRIVE	N END	898	48	43,104.00	SqFt	80
REGAL DRIVE	1044120	ROSE AVENUE	VIA MONTE VISTA	1,119.00	32	35,776.00	SqFt	80
CAMINO CENTRO	1044300	N VIA LAS PALMAS	S VIA LAS PALMAS	400	25	8,696.00	SqFt	80
CAMINO DEL CORTO	1044345	VERADA SUR	VIA LOLA	621	31	19,235.00	SqFt	80
MERITO PLACE	1044425	MISSION ROAD	PATENCIO ROAD	702	20	14,224.00	SqFt	80
JULIAN ROAD	1344140	JUANITA ROAD	FARRELL DRIVE	242	25	6,220.00	SqFt	80
DESERT PALMS DRIVE	1344280	SATURMINO DRIVE	SUNRISE WAY	406	36	14,630.00	SqFt	80
AVENIDA CABALLEROS	1444040	RAMON ROAD	TAHQUITZ CANYON WAY	2,565.00	60	147,600.00	SqFt	80
AMADO ROAD	1444056	CALLE ENCILIA	CALLE EL SEGUNDO	575	60	34,500.00	SqFt	80
ANDREAS ROAD	1444180	INDIAN CANYON DRIVE	CALLE ENCILIA	490	48	25,461.00	SqFt	80
ANDREAS ROAD	1444185	CALLE ENCILIA	CALLE EL SEGUNDO	512	60	30,720.00	SqFt	80
ANDREAS ROAD	1444190	CALLE EL SEGUNDO	CALLE ALVARADO	705	23	16,215.00	SqFt	80
19TH AVENUE	1534001	500' WEST OF INDIAN AVENUE	WEST END	2,073.00	30	62,190.00	SqFt	80
SANTA ROSA DRIVE	1544140	MONTE VISTA DRIVE	PATENCIO ROAD	446	24	11,420.00	SqFt	80
RUSH STREET	2045120	34TH AVENUE	625' N OF 34TH AVENUE	625	36	22,572.00	SqFt	80
ARABY CIRCLE	2544040	ARABY DRIVE	E END	405	32	15,516.00	SqFt	80

1,153,636.00 SqFt

Avg PCI

\$ 2 MILLION

MEASURE J PAVEMENT REHAB CITY OF PALM SPRINGS STREETS

PCI Range	Rehab Type	2.3 M BUDGET	Pavement SF	Cost Per Unit	Sub-Total
51-59	Reconstruction	900K	300,036	\$ 3.00	\$ 900,108
60-79	Overlay	900K	714,603	\$ 1.26	\$ 900,400
80-99	Slurry	500K	1,923,482	\$ 0.26	\$ 500,105
Total SF:			2,938,121	Total Cost: \$ 2,300,613	

\$900K FOR ROAD RECONSTRUCTION - PCI RANGE 51-59 (2.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
SUNNY DUNES ROAD	2344040	650' E OF BELARDO DRIVE	S PALM CANYON DRIVE	255	46	11,730.00	SqFt	51
CAMINO PAROCELA	2444085	CANON DRIVE	EL CIELO ROAD	241	34	8,194.00	SqFt	51
AMADO ROAD	1444050	INDIAN CANYON DRIVE	CALLE ENCILIA	483	61	29,463.00	SqFt	52
EAST PALM CANYON DR - N FRONTAGE RD	2444170	ANDEE DRIVE	294' W. OF ANDEE DRIVE	294	30	8,820.00	SqFt	52
CAMINO NORTE	1044235	STEVENS ROAD	VIA MONTE VISTA	782	20	16,362.00	SqFt	53
CAMINO CENTRO	1044295	CAMINO SUR	VIA LAS PALMAS	567	30	17,010.00	SqFt	53
CAMINO CENTRO	1044305	N VIA LAS PALMAS	VEREDA NORTE	270	24	6,480.00	SqFt	53
CAMINO CENTRO	1044310	VEREDA NORTE	CAMINO NORTE	270	26	7,020.00	SqFt	53
CALLE ENCILIA	1444110	ALEJO ROAD	AMADO ROAD	1,255.00	32	46,548.00	SqFt	53
CACTUS DRIVE	2344280	MANZANITA AVENUE	W END	665	25	19,170.00	SqFt	54
CAMINO MONTE VISTA	1044035	PALM CANYON DRIVE	INDIAN CANYON DRIVE	295	46	13,570.00	SqFt	55
CERES ROAD	1044115	HIGH ROAD	ROSE AVENUE	340	33	11,220.00	SqFt	55
VIA VADERA	1044215	ROSE AVENUE	W END	470	32	15,040.00	SqFt	55
CAMINO MIRASOL	1044290	VIA LAS PALMAS	CAMINO SUR	807	31	27,720.00	SqFt	55
MISSION ROAD	1044355	CAMINO SUR	VIA LOLA	278	32	8,896.00	SqFt	55
HERMOSA PLACE	1044415	MISSION ROAD	N PALM CANYON DRIVE	1,415.00	22	34,281.00	SqFt	55
TAMARISK ROAD	1244155	JUANITA ROAD	FARRELL DRIVE	292	36	10,512.00	SqFt	55
MESQUITE AVENUE	2244010	S PALM CANYON DRIVE	160' WEST OF S PALM CANYON DRIVE	160	50	8,000.00	SqFt	55
300,036.00							SqFt	54
								Avg PCI

\$900K FOR ROAD OVERLAY - PCI RANGE 60-79 (2.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
ZANJERO ROAD	344085	DOMINGUEZ ROAD	SAN CARLOS ROAD	594	21	12,474.00	SqFt	60
TUSCAN ROAD	344320	RACQUET CLUB ROAD	VIA OLIVERA	655	27	17,685.00	SqFt	60
TUSCAN ROAD	344325	VIA OLIVERA	S END	181	22	3,982.00	SqFt	60
INDIAN CANYON DRIVE	1044045	ALEJO ROAD	GRANVIA VALMONTE	542	58	30,987.00	SqFt	60
SATURMINO ROAD	1344305	AMADO ROAD	DESERT PALMS	638	35	22,059.00	SqFt	60
AMADO ROAD	1444065	AVENIDA CABALLEROS	600' E. AVENIDA CABALLEROS	600	46	27,600.00	SqFt	60
CALLE ENCILIA	1444120	TAHQUITZ CANYON WAY	ARENAS ROAD	620	60	37,200.00	SqFt	60
ANDREAS ROAD	1444210	HERMOSA DRIVE	540' EAST OF HERMOSA DRIVE	540	60	32,400.00	SqFt	60
ARENAS ROAD	1444255	650' W OF AVE CABALLEROS	HERMOSA DRIVE	650	30	19,500.00	SqFt	60

\$900K FOR ROAD OVERLAY - PCI RANGE 60-79 (2.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI	
W. 1/2 INDIAN CANYON DRIVE	1534045	19TH AVENUE	NORTH CITY LIMITS	2,870.00	20	57,400.00	SqFt	60	
GARNET AVENUE	2234005	INDIAN CANYON DRIVE	200' W OF INDIAN CANYON DRIVE	200	64	12,800.00	SqFt	60	
CALLE DE MARIA	2344310	DEEP WELL ROAD	MESQUITE AVENUE	1,826.00	25	45,650.00	SqFt	60	
AVENIDA OLANCHA	2344620	VIA SALIDA	E END	405	33	13,365.00	SqFt	60	
SONORA ROAD	2444095	EL CIELO ROAD	FARRELL DRIVE	2,595.00	36	93,420.00	SqFt	60	
BEVERLY DRIVE	2444210	ALTA LOMA DRIVE	SONORA ROAD	661	36	24,516.00	SqFt	60	
SEQUOIA PLACE	2644145	YOSEMITE DRIVE	ALHAMBRA DRIVE	479	36	16,848.00	SqFt	60	
VISTA CHINO	745086	330' WEST OF EAST CITY LIMITS	EAST CITY LIMITS	330	65	21,450.00	SqFt	61	
STEVENS ROAD	1044090	N INDIAN CANYON DRIVE	N PALM CANYON DRIVE	293	20	5,860.00	SqFt	61	
ROSE AVENUE	1044105	STEVENS ROAD	CRESCENT DRIVE	3,334.00	33	111,825.00	SqFt	61	
CERRITOS DRIVE	1244175	TACHEVAH DRIVE	SANDLEWOOD DRIVE	1,813.00	19	34,447.00	SqFt	61	
CAHUILLA ROAD	1544070	BARISTO ROAD	RAMON ROAD	1,273.00	22	28,006.00	SqFt	61	
BARISTO ROAD	1544075	INDIAN CANYON DRIVE	BELARDO ROAD	675	54	36,450.00	SqFt	61	
AVENIDA ORTEGA	2344640	VIA ENTRADA	VIA SALIDA	263	33	8,679.00	SqFt	61	
							714,603.00	SqFt	60
								Avg PCI	

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (2.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
WHITewater CLUB DRIVE	144155	VERONA ROAD	VIA ESCUELA	1,263.00	32	40,416.00	SqFt	80
WHITewater CLUB DRIVE	144160	VIA ESCUELA	VISTA CHINO	1,271.00	32	40,672.00	SqFt	80
VENETIA ROAD	144180	VIMINAL ROAD	VOLTURNO ROAD	925	24	22,200.00	SqFt	80
VENTURA ROAD	144190	VIMINAL ROAD	VOLTURNO ROAD	924	24	22,176.00	SqFt	80
VINCENTIA ROAD	144225	VOLTURNO ROAD	VIMINAL ROAD	937	24	22,488.00	SqFt	80
VIMINAL ROAD	144230	VINCENTIA ROAD	VIA ESCUELA	989	24	23,736.00	SqFt	80
VIMINAL ROAD	144235	VIA ESCUELA	SAN JUAN ROAD	1,014.00	24	24,336.00	SqFt	80
WEST ACACIA ROAD	144315	MAGNOLIA ROAD	VIA ESCUELA	620	24	14,880.00	SqFt	80
WEST ACACIA ROAD	144320	VIA ESCUELA	ROCHELLE ROAD	995	24	23,880.00	SqFt	80
WEST NICOLA ROAD	144360	DEBORAH ROAD	VIA ESCUELA	625	24	15,000.00	SqFt	80
VIA NEGOCIO	144435	VISTA CHINO	SUNRISE WAY	598	37	22,126.00	SqFt	80
VIA ESCUELA	144440	SUNRISE WAY	FARRELL DRIVE	2,609.00	32	83,488.00	SqFt	80
VIA ESCUELA	144445	FARRELL DRIVE	130' E OF WHITewater	2,633.00	32	84,256.00	SqFt	80
ANDREAS HILLS DRIVE	154010	REDFORD DRIVE	BOGERT TRAIL	1,950.00	40	87,322.00	SqFt	80
ANDREAS HILLS DRIVE	154050	REDFORD DRIVE	BOGERT TRAIL	1,100.00	40	44,362.00	SqFt	80
LOS FELICES ROAD	344140	YORBA ROAD	N END	421	32	13,472.00	SqFt	80
VIA LIVORNO	344275	VISTA DRIVE	PALERMO DRIVE	522	23	12,006.00	SqFt	80
LEONARD ROAD	344315	VIA OLIVERA	S END	527	21	11,067.00	SqFt	80
GIRASOL COURT	344390	GIRASOL AVENUE	W END	236	28	8,334.00	SqFt	80
CIELO DRIVE	344450	PANORAMA ROAD	W END	970	18	17,460.00	SqFt	80
VIA ESCUELA	645040	GENE AUTRY TRAIL	EXECUTIVE DRIVE	330	36	11,880.00	SqFt	80

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (2.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI	
BIRD CENTER LANE	745100	TACHEVAH DRIVE	N END	898	48	43,104.00	SqFt	80	
REGAL DRIVE	1044120	ROSE AVENUE	VIA MONTE VISTA	1,119.00	32	35,776.00	SqFt	80	
CAMINO CENTRO	1044300	N VIA LAS PALMAS	S VIA LAS PALMAS	400	25	8,696.00	SqFt	80	
CAMINO DEL CORTO	1044345	VERADA SUR	VIA LOLA	621	31	19,235.00	SqFt	80	
MERITO PLACE	1044425	MISSION ROAD	PATENCIO ROAD	702	20	14,224.00	SqFt	80	
JULIAN ROAD	1344140	JUANITA ROAD	FARRELL DRIVE	242	25	6,220.00	SqFt	80	
DESERT PALMS DRIVE	1344280	SATURMINO DRIVE	SUNRISE WAY	406	36	14,630.00	SqFt	80	
AVENIDA CABALLEROS	1444040	RAMON ROAD	TAHQUITZ CANYON WAY	2,565.00	60	147,600.00	SqFt	80	
AMADO ROAD	1444056	CALLE ENCILIA	CALLE EL SEGUNDO	575	60	34,500.00	SqFt	80	
ANDREAS ROAD	1444180	INDIAN CANYON DRIVE	CALLE ENCILIA	490	48	25,461.00	SqFt	80	
ANDREAS ROAD	1444185	CALLE ENCILIA	CALLE EL SEGUNDO	512	60	30,720.00	SqFt	80	
ANDREAS ROAD	1444190	CALLE EL SEGUNDO	CALLE ALVARADO	705	23	16,215.00	SqFt	80	
19TH AVENUE	1534001	500' WEST OF INDIAN AVENUE	WEST END	2,073.00	30	62,190.00	SqFt	80	
SANTA ROSA DRIVE	1544140	MONTE VISTA DRIVE	PATENCIO ROAD	446	24	11,420.00	SqFt	80	
CROSSLEY ROAD	2045005	34TH AVENUE	DINAH SHORE DRIVE	2,775.00	52	154,892.00	SqFt	80	
RAMON ROAD	2045100	GENE AUTRY ROAD	SAN LUIS REY DRIVE	1,277.00	80	101,896.00	SqFt	80	
RUSH STREET	2045120	34TH AVENUE	625' N OF 34TH AVENUE	625	36	22,572.00	SqFt	80	
MESQUITE AVENUE	2244001	PARK VIEW LANE	WEST END	645	28	18,060.00	SqFt	80	
CERRITOS ROAD	2444110	MESQUITE AVENUE	E PALM CANYON DRIVE	2,554.00	37	94,860.00	SqFt	80	
COMPADRE ROAD	2444200	SONORA ROAD	MESQUITE AVENUE	1,343.00	36	49,428.00	SqFt	80	
BARONA ROAD	2544010	340' S OF E PALM CANYON DRIVE	MORONGO TRAIL	970	30	29,100.00	SqFt	80	
BARONA ROAD	2544020	JACARANDA ROAD	S END	830	31	25,730.00	SqFt	80	
CONCHO LANE	2544030	JACARANDA ROAD	N END	166	33	7,956.00	SqFt	80	
ARABY CIRCLE	2544040	ARABY DRIVE	E END	405	32	15,516.00	SqFt	80	
WEST PALM CANYON DRIVE	2644250	S PALM CANYON DRIVE	E PALM CANYON DRIVE	524	36	32,436.00	SqFt	80	
AQUANETTA DRIVE	2644335	TWIN PALMS DRIVE	LA JOLLA ROAD	695	25	16,666.00	SqFt	80	
VIA AGUJA	2644360	LA JOLLA ROAD	TWIN PALMS DRIVE	490	36	14,114.00	SqFt	80	
RIDGE ROAD	2744050	EL CAMINO WAY	W END	1,033.00	22	23,625.00	SqFt	80	
CAMINO MONTE	2744110	N END	S END	530	19	10,070.00	SqFt	80	
MARGUERITE STREET	2945025	34TH AVENUE	MARTHA STREET	1,280.00	32	39,742.00	SqFt	80	
LAWRENCE STREET	2945035	MARTHA STREET	34TH AVENUE	1,280.00	32	39,742.00	SqFt	80	
BOB O' LINK LANE	2945065	BRENTWOOD DRIVE	CHERRY HILLS DRIVE	2,190.00	32	70,102.00	SqFt	80	
CHEROKEE WAY	3045045	E PALM CANYON DRIVE	MATTHEW DRIVE	930	46	41,427.00	SqFt	80	
							1,923,482.00	SqFt	80

Avg PCI

\$ 3 million

MEASURE J PAVEMENT REHAB CITY OF PALM SPRINGS STREETS

PCI Range	Rehab Type	3.3 M BUDGET	Pavement SF	Cost Per Unit	Sub-Total
51-59	Reconstruction	1.4M	467,150	\$ 3.00	\$ 1,401,450
60-79	Overlay	1.4M	1,116,787	\$ 1.26	\$ 1,407,152
80-99	Slurry	500K	1,923,482	\$ 0.26	\$ 500,105
Total SF:			3,507,419		Total Cost: \$ 3,308,707

\$1.4M FOR ROAD RECONSTRUCTION - PCI RANGE 51-59 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
SUNNY DUNES ROAD	2344040	650' E OF BELARDO DRIVE	S PALM CANYON DRIVE	255	46	11,730.00	SqFt	51
CAMINO PAROCELA	2444085	CANON DRIVE	EL CIELO ROAD	241	34	8,194.00	SqFt	51
AMADO ROAD	1444050	INDIAN CANYON DRIVE	CALLE ENCILIA	483	61	29,463.00	SqFt	52
EAST PALM CANYON DR - N FRONTAGE RD	2444170	ANDEE DRIVE	294' W. OF ANDEE DRIVE	294	30	8,820.00	SqFt	52
CAMINO NORTE	1044235	STEVENS ROAD	VIA MONTE VISTA	782	20	16,362.00	SqFt	53
CAMINO CENTRO	1044295	CAMINO SUR	VIA LAS PALMAS	567	30	17,010.00	SqFt	53
CAMINO CENTRO	1044305	N VIA LAS PALMAS	VEREDA NORTE	270	24	6,480.00	SqFt	53
CAMINO CENTRO	1044310	VEREDA NORTE	CAMINO NORTE	270	26	7,020.00	SqFt	53
CALLE ENCILIA	1444110	ALEJO ROAD	AMADO ROAD	1,255.00	32	46,548.00	SqFt	53
CACTUS DRIVE	2344280	MANZANITA AVENUE	W END	665	25	19,170.00	SqFt	54
CAMINO MONTE VISTA	1044035	PALM CANYON DRIVE	INDIAN CANYON DRIVE	295	46	13,570.00	SqFt	55
CERES ROAD	1044115	HIGH ROAD	ROSE AVENUE	340	33	11,220.00	SqFt	55
VIA VADERA	1044215	ROSE AVENUE	W END	470	32	15,040.00	SqFt	55
CAMINO MIRASOL	1044290	VIA LAS PALMAS	CAMINO SUR	807	31	27,720.00	SqFt	55
MISSION ROAD	1044355	CAMINO SUR	VIA LOLA	278	32	8,896.00	SqFt	55
HERMOSA PLACE	1044415	MISSION ROAD	N PALM CANYON DRIVE	1,415.00	22	34,281.00	SqFt	55
TAMARISK ROAD	1244155	JUANITA ROAD	FARRELL DRIVE	292	36	10,512.00	SqFt	55
PAVILION WAY	1344095	BARISTO ROAD	S END	964	37	35,668.00	SqFt	55
RANCHERO ROAD	1344115	COMPADRE ROAD	E END	648	37	26,505.00	SqFt	55
CALLE EL SEGUNDO	1444090	RAMON ROAD	SATURNINO ROAD	924	49	45,276.00	SqFt	55
MESQUITE AVENUE	2244010	S PALM CANYON DRIVE	160' WEST OF S PALM CANYON DRIVE	160	50	8,000.00	SqFt	55
CAMINO PAROCELA	2344455	GRENFALL ROAD	WARM SANDS DRIVE	278	33	9,174.00	SqFt	55
AVENIDA PALMERA	2344610	VIA SOLEDAD	S PALM CANYON DRIVE	431	35	12,609.00	SqFt	55
LADERA CIRCLE	1044200	VIA LAS PALMAS	N END	129	33	6,426.00	SqFt	57
VIA SOL	1044270	WAWONA ROAD	VIA NORTE	983	32	31,456.00	SqFt	57
467,150.00							SqFt	54

Avg PCI

\$1.4M FOR ROAD OVERLAY - PCI RANGE 60-79 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
ZANJERO ROAD	344085	DOMINGUEZ ROAD	SAN CARLOS ROAD	594	21	12,474.00	SqFt	60
TUSCAN ROAD	344320	RACQUET CLUB ROAD	VIA OLIVERA	655	27	17,685.00	SqFt	60
TUSCAN ROAD	344325	VIA OLIVERA	S END	181	22	3,982.00	SqFt	60
INDIAN CANYON DRIVE	1044045	ALEJO ROAD	GRANVIA VALMONTE	542	58	30,987.00	SqFt	60
SATURMINO ROAD	1344305	AMADO ROAD	DESERT PALMS	638	35	22,059.00	SqFt	60
AMADO ROAD	1444065	AVENIDA CABALLEROS	600' E. AVENIDA CABALLEROS	600	46	27,600.00	SqFt	60
CALLE ENCILIA	1444120	TAHQUITZ CANYON WAY	ARENAS ROAD	620	60	37,200.00	SqFt	60
ANDREAS ROAD	1444210	HERMOSA DRIVE	540' EAST OF HERMOSA DRIVE	540	60	32,400.00	SqFt	60
ARENAS ROAD	1444255	650' W OF AVE CABALLEROS	HERMOSA DRIVE	650	30	19,500.00	SqFt	60
W. 1/2 INDIAN CANYON DRIVE	1534045	19TH AVENUE	NORTH CITY LIMITS	2,870.00	20	57,400.00	SqFt	60
GARNET AVENUE	2234005	INDIAN CANYON DRIVE	200' W OF INDIAN CANYON DRIVE	200	64	12,800.00	SqFt	60
CALLE DE MARIA	2344310	DEEP WELL ROAD	MESQUITE AVENUE	1,826.00	25	45,650.00	SqFt	60
AVENIDA OLANCHA	2344620	VIA SALIDA	E END	405	33	13,365.00	SqFt	60
SONORA ROAD	2444095	EL CIELO ROAD	FARRELL DRIVE	2,595.00	36	93,420.00	SqFt	60
BEVERLY DRIVE	2444210	ALTA LOMA DRIVE	SONORA ROAD	661	36	24,516.00	SqFt	60
SEQUOIA PLACE	2644145	YOSEMITE DRIVE	ALHAMBRA DRIVE	479	36	16,848.00	SqFt	60
VISTA CHINO	745086	330' WEST OF EAST CITY LIMITS	EAST CITY LIMITS	330	65	21,450.00	SqFt	61
STEVENS ROAD	1044090	N INDIAN CANYON DRIVE	N PALM CANYON DRIVE	293	20	5,860.00	SqFt	61
ROSE AVENUE	1044105	STEVENS ROAD	CRESCENT DRIVE	3,334.00	33	111,825.00	SqFt	61
CERRITOS DRIVE	1244175	TACHEVAH DRIVE	SANDLEWOOD DRIVE	1,813.00	19	34,447.00	SqFt	61
CAHUILLA ROAD	1544070	BARISTO ROAD	RAMON ROAD	1,273.00	22	28,006.00	SqFt	61
BARISTO ROAD	1544075	INDIAN CANYON DRIVE	BELARDO ROAD	675	54	36,450.00	SqFt	61
BARISTO ROAD	1544080	BELARDO ROAD	CAHUILLA ROAD	322	39	12,558.00	SqFt	61
VIA SALIDA	2344175	SONORA ROAD	E PALM CANYON DRIVE	1,275.00	36	46,350.00	SqFt	61
VISTA ORO	2344530	CAMINO PAROCOLA	SUNNY DUNES ROAD	623	32	19,936.00	SqFt	61
INDIAN TRAIL	2344555	CAMINO REAL	SONORA ROAD	1,061.00	33	28,305.00	SqFt	61
AVENIDA ORTEGA	2344640	VIA ENTRADA	VIA SALIDA	263	33	8,679.00	SqFt	61
SOUTH PALM CANYON DRIVE	2344662	MORONGO ROAD	EAST PALM CANYON DRIVE	2,060.00	60	123,600.00	SqFt	61
ROCK CIRCLE	244050	ALEXANDER WAY	N END	144	33	6,867.00	SqFt	62
TRAIL CIRCLE	244055	ALEXANDER WAY	N END	144	33	6,867.00	SqFt	62
LUNA CIRCLE	244115	AURORA DRIVE	W END	164	32	7,623.00	SqFt	62
AURORA DRIVE	244195	RACQUET CLUB ROAD	VIA ESCUELA DRIVE	1,248.00	36	44,928.00	SqFt	62
GEORGE DRIVE	244200	VIA ESCUELA	N END	407	32	15,129.00	SqFt	62
ROBERTO DRIVE	244205	VIA ESCUELA	N END	406	32	15,012.00	SqFt	62
BERNE DRIVE	244225	VIA ESCUELA	N END	408	32	15,075.00	SqFt	62
ZANJERO ROAD	344090	SAN CARLOS ROAD	YORBA ROAD	297	27	8,019.00	SqFt	62
LA PUERTA DEL SOL	344130	SANTA CATALINA	SAN CARLOS ROAD	431	20	8,620.00	SqFt	62
VIA OLIVERA	344255	INDIAN CANYON DRIVE	421' W INDIAN CANYON DRIVE	421	36	15,156.00	SqFt	62
CABRILLO ROAD	344365	CARDILLO AVENUE	JUNIPERO AVENUE	294	19	5,586.00	SqFt	62
RACQUET CLUB ROAD	344455	PALM CANYON DRIVE	JUNIPERO AVENUE	316	47	14,553.00	SqFt	62
VIA VADERA	1044210	ABRIGO ROAD	ROSE AVENUE	250	32	8,000.00	SqFt	62

1,116,787.00 SqFt

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Avg PCI

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
WHITEWATER CLUB DRIVE	144155	VERONA ROAD	VIA ESCUELA	1,263.00	32	40,416.00	SqFt	80
WHITEWATER CLUB DRIVE	144160	VIA ESCUELA	VISTA CHINO	1,271.00	32	40,672.00	SqFt	80
VENETIA ROAD	144180	VIMINAL ROAD	VOLTURNO ROAD	925	24	22,200.00	SqFt	80
VENTURA ROAD	144190	VIMINAL ROAD	VOLTURNO ROAD	924	24	22,176.00	SqFt	80
VINCENTIA ROAD	144225	VOLTURNO ROAD	VIMINAL ROAD	937	24	22,488.00	SqFt	80
VIMINAL ROAD	144230	VINCENTIA ROAD	VIA ESCUELA	989	24	23,736.00	SqFt	80
VIMINAL ROAD	144235	VIA ESCUELA	SAN JUAN ROAD	1,014.00	24	24,336.00	SqFt	80
WEST ACACIA ROAD	144315	MAGNOLIA ROAD	VIA ESCUELA	620	24	14,880.00	SqFt	80
WEST ACACIA ROAD	144320	VIA ESCUELA	ROCHELLE ROAD	995	24	23,880.00	SqFt	80
WEST NICOLA ROAD	144360	DEBORAH ROAD	VIA ESCUELA	625	24	15,000.00	SqFt	80
VIA NEGOCIO	144435	VISTA CHINO	SUNRISE WAY	598	37	22,126.00	SqFt	80
VIA ESCUELA	144440	SUNRISE WAY	FARRELL DRIVE	2,609.00	32	83,488.00	SqFt	80
VIA ESCUELA	144445	FARRELL DRIVE	130' E OF WHITEWATER	2,633.00	32	84,256.00	SqFt	80
ANDREAS HILLS DRIVE	154010	REDFORD DRIVE	BOGERT TRAIL	1,950.00	40	77,322.00	SqFt	80
ANDREAS HILLS DRIVE	154050	REDFORD DRIVE	BOGERT TRAIL	1,100.00	40	44,362.00	SqFt	80
LOS FELICES ROAD	344140	YORBA ROAD	N END	421	32	13,472.00	SqFt	80
VIA LIVORNO	344275	VISTA DRIVE	PALERMO DRIVE	522	23	12,006.00	SqFt	80
LEONARD ROAD	344315	VIA OLIVERA	S END	527	21	11,067.00	SqFt	80
GIRASOL COURT	344390	GIRASOL AVENUE	W END	236	28	8,334.00	SqFt	80
CIELO DRIVE	344450	PANORAMA ROAD	W END	970	18	17,460.00	SqFt	80
VIA ESCUELA	645040	GENE AUTRY TRAIL	EXECUTIVE DRIVE	330	36	11,880.00	SqFt	80
BIRD CENTER LANE	745100	TACHEVAH DRIVE	N END	898	48	43,104.00	SqFt	80
REGAL DRIVE	1044120	ROSE AVENUE	VIA MONTE VISTA	1,119.00	32	35,776.00	SqFt	80
CAMINO CENTRO	1044300	N VIA LAS PALMAS	S VIA LAS PALMAS	400	25	8,696.00	SqFt	80
CAMINO DEL CORTO	1044345	VERADA SUR	VIA LOLA	621	31	19,235.00	SqFt	80
MERITO PLACE	1044425	MISSION ROAD	PATENCIO ROAD	702	20	14,224.00	SqFt	80
JULIAN ROAD	1344140	JUANITA ROAD	FARRELL DRIVE	242	25	6,220.00	SqFt	80
DESERT PALMS DRIVE	1344280	SATURMINO DRIVE	SUNRISE WAY	406	36	14,630.00	SqFt	80
AVENIDA CABALLEROS	1444040	RAMON ROAD	TAHQUITZ CANYON WAY	2,565.00	60	147,600.00	SqFt	80
AMADO ROAD	1444056	CALLE ENCILIA	CALLE EL SEGUNDO	575	60	34,500.00	SqFt	80
ANDREAS ROAD	1444180	INDIAN CANYON DRIVE	CALLE ENCILIA	490	48	25,461.00	SqFt	80
ANDREAS ROAD	1444185	CALLE ENCILIA	CALLE EL SEGUNDO	512	60	30,720.00	SqFt	80
ANDREAS ROAD	1444190	CALLE EL SEGUNDO	CALLE ALVARADO	705	23	16,215.00	SqFt	80
19TH AVENUE	1534001	500' WEST OF INDIAN AVENUE	WEST END	2,073.00	30	62,190.00	SqFt	80
SANTA ROSA DRIVE	1544140	MONTE VISTA DRIVE	PATENCIO ROAD	446	24	11,420.00	SqFt	80
CROSSLEY ROAD	2045005	34TH AVENUE	DINAH SHORE DRIVE	2,775.00	52	154,892.00	SqFt	80
RAMON ROAD	2045100	GENE AUTRY ROAD	SAN LUIS REY DRIVE	1,277.00	80	101,896.00	SqFt	80
RUSH STREET	2045120	34TH AVENUE	625' N OF 34TH AVENUE	625	36	22,572.00	SqFt	80
MESQUITE AVENUE	2244001	PARK VIEW LANE	WEST END	645	28	18,060.00	SqFt	80
CERRITOS ROAD	2444110	MESQUITE AVENUE	E PALM CANYON DRIVE	2,554.00	37	94,860.00	SqFt	80

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
COMPADRE ROAD	2444200	SONORA ROAD	MESQUITE AVENUE	1,343.00	36	49,428.00	SqFt	80
BARONA ROAD	2544010	340' S OF E PALM CANYON DRIVE	MORONGO TRAIL	970	30	29,100.00	SqFt	80
BARONA ROAD	2544020	JACARANDA ROAD	S END	830	31	25,730.00	SqFt	80
CONCHO LANE	2544030	JACARANDA ROAD	N END	166	33	7,956.00	SqFt	80
ARABY CIRCLE	2544040	ARABY DRIVE	E END	405	32	15,516.00	SqFt	80
WEST PALM CANYON DRIVE	2644250	S PALM CANYON DRIVE	E PALM CANYON DRIVE	524	36	32,436.00	SqFt	80
AQUANETTA DRIVE	2644335	TWIN PALMS DRIVE	LA JOLLA ROAD	695	25	16,666.00	SqFt	80
VIA AGULIA	2644360	LA JOLLA ROAD	TWIN PALMS DRIVE	490	36	14,114.00	SqFt	80
RIDGE ROAD	2744050	EL CAMINO WAY	W END	1,033.00	22	23,625.00	SqFt	80
CAMINO MONTE	2744110	N END	S END	530	19	10,070.00	SqFt	80
MARGUERITE STREET	2945025	34TH AVENUE	MARTHA STREET	1,280.00	32	39,742.00	SqFt	80
LAWRENCE STREET	2945035	MARTHA STREET	34TH AVENUE	1,280.00	32	39,742.00	SqFt	80
BOB O' LINK LANE	2945065	BRENTWOOD DRIVE	CHERRY HILLS DRIVE	2,190.00	32	70,102.00	SqFt	80
CHEROKEE WAY	3045045	E PALM CANYON DRIVE	MATTHEW DRIVE	930	46	41,427.00	SqFt	80
						1,923,482.00	SqFt	80
								Avg PCI

Partial List of Prioritized Citywide Deferred Capital Projects 2012-2013 Fiscal Year

Lighting - Light Removal District #1	300,000
Parking Lot Repairs - City Parks	165,000
Lighting - Replace Underground Electrical Downtown (Palm Canyon)	100,000
Village Green - Electric Meter Panel Replacement	25,000
Sunrise Park Water Valves	50,000
Sidewalk Replacement	80,000
Tree Replacement - Palm Canyon, Indian Cyn, Sunrise Park	125,000
Security Lighting for Ruth Hardy Park	50,000
Repair Swim Center Deck	160,887
Desert Highland Small Parking Lot (<i>CDBG already approved large lot at \$98,635</i>)	39,511
Traffic Calming - Speed Reduction	50,000
Levee Construction - Tahquitz Creek Levee	350,000
Pavement Condition Survey - Citywide	250,000
Parking Lot Reconstruction - City Hall	1,000,000
Stadium Fencing	20,000
Dog Park Improvements	10,000
Pool - Service Driveway	16,000
Pavillion Kitchen Equipment	14,000
Fence Repairs - Water Turtle/PS Baseball Stadium	18,000
Demuth Park - Aluminum Wiring Replacement	40,000
Uptown Crosswalks (goes with \$40K funded)	150,000
Traffic Signal Installation Sunrise @ Ralph's Center Dr.	300,000
Light Poles - Raised Footings - Citywide	150,000
Demuth Community Center Gymnasium Floor	40,000
Replace Light Poles/Fixtures	79,258
A/C JOJDHUC Gymnasium	175,000
Police Department Rear Parking Lot	60,000
Fire Station 5 Replacement	3,500,000

Total for Priority Projects Recommended by City Staff

7,317,656

Mall Parking Structure Operating Expenses/Responsibilities/Cost Share

Item	Average Monthly Cost	
Electricity (SCE)	\$5,400.00	Hyatt pays half based on Parking Agreement.
Water (DWA)	\$1,290.00	Hyatt pays half based on Parking Agreement.
Security	\$2,400.00	City pays a \$1,200 flat rate for the Baristo parking structure; this structure is twice the size. Some "monitoring" by mall management is done. Hyatt/Towne Park provides some security on the Hyatt side but it is not significant.
Landscape Maintenance	\$1,600.00	This is the price of the current landscaper.
Janitorial	\$1,000.00	Original estimate of \$2,000/mo based on the janitorial contract at the Baristo parking structure, but we do not propose to clean this structure every day. Instead, we'd recommend an immediate deep cleaning and regular janitorial in the space underneath Saks, which frequently gets tagged on Thursdays.
Maintenance & Sweeping	\$1,000.00	Hyatt maintains the lights in the north structure; the City would be responsible for the lights in the south structure. Currently there are no contracts for sweeping. Our estimate of \$1,000/month is based on the sweeping contract at the Baristo structure (2x/month)
Monthly Gross Total	\$12,690.00	
Hyatt Monthly Share	(\$ 3,345.00)	
Monthly Net Total	9,345.00	
Annual Net Total	\$112,140.00	

Sales Tax Revenue From Measure J
 City of Palm Springs

	Estimated Revenue	Actual Revenue
2nd Q 2012 (April-June 2012)		
June Advance (6/22)	\$650,000.00	\$596,732.94
July Advance	650,000.00	
August Advance	650,000.00	
September Final	50,000.00	
Total for 2nd Q 2012	<u>\$2,000,000.00</u>	<u>\$596,732.94</u>
Total for FY 2011-2012	<u>\$2,000,000.00</u>	<u>\$596,732.94</u>

Cindy Cairns

From: Robert Moon [robertlmoon@yahoo.com]
Sent: Tuesday, July 10, 2012 3:06 PM
To: Cindy Cairns
Cc: clhammond@dc.rr.com
Subject: FW: for the agenda packet
Attachments: What do residents say makes a great town.docx

Cindy, please include Christine's item in the agenda packet for discussion during the July 19th meeting. I would anticipate that it would be addressed during the Commission Members Items and Requests portion of the meeting.

Thanks
Rob Moon

From: Christine Hammond [mailto:clhammond@dc.rr.com]
Sent: Tuesday, July 10, 2012 2:44 PM
To: RobertLMoon@yahoo.com
Subject: for the agenda packet

Chair Rob

I had an email from Cindy asking me if you had reviewed my addition to the agenda packet. Attached is a memo I would like included in the agenda packet! Thank you very much. Do not hesitate to contact me if you have any questions!

Christine Hammond

June 2012

To: Measure J Commissioners
From: Christine Hammond
Re: What makes a great community? Concept for consideration

You may recall at our first meeting, I spoke to a thought I had rolling around in my head for weeks and was asking residents about as we talked about measure J. My concept is what makes a great community or town—what are those characteristics? In addition to listening to residents, I did some research on the internet in popular media sites and followed that with more internet research on some of the more professional sites—APA, Smart Growth America, New Urbanism and others. I believe, working on a project the size and scope of Measure J compels us to look at goals, 5 years - 20 years down the road and in the case of tourism, I think we need to be thinking about the next generation of tourists. PS is a great community. There are things we can do to really enhance what we have here now and for generations.

Below are questions I asked myself and information I read on the internet in response to those questions. Many of the items that attract new residents and young families are also attractive to tourists and to new business--and the people employed by those businesses. A goal of utilizing Measure J funds on projects and/or programs that will continue to enhance our quality of life and attractiveness to tourists and business now and into the future could add a tremendous amount of value overall to the community. I look forward to hearing your thoughts on the concept. Thanks for your review of this DRAFT.
Christine Hammond

What do residents say makes a great town? (per various popular media sites on the internet)

Based on this list, how many of these items could also apply to the following questions?

- What attracts new business to a town?
- What draws young people and young families to a town?
- What do tourists look for when deciding to visit a town?
- How important is it to be green?

This list is in the order of articles I read and not in any priority order

- A distinct personality
- A town square (public gathering places)
- Clean
- Parks (larger and small)
- Outstanding cultural opportunities: music, theater, fine arts
- Outdoor activities
- Natural areas, Open spaces
- Historical features
- Interesting architecture
- unique neighborhoods
- great shopping
- great opportunities for foodies
- easy access

- close to other great cities
- college town
- can walk and ride bikes, bike paths and hiking trails
- reasonably priced hotels
- family friendly
- always think about what's best for the future

These were some other things that came up ...

- consistent theme for what made the towns great—things like bike trails, community theater, arts centers, local food, gorgeous scenery, a strong will to preserve the town's local focus, great climate, civic mindedness, and high-spirited do-it-yourselfers. (not exactly sure what this last item means universally), dedicated citizens with creative ideas and the energy to implement them; a progressive government willing to meet citizens halfway; opportunities to get close to nature; arts and cultural programs to feed the soul; a desire to meet the challenge of transitioning to renewable energy.”
- Shop locally is coming up from conversations with residents and in what I am reading. One newspaper column cited the Northwest Earth Institute, a Portland non-profit, which indicates “a dollar spent at a locally owned store is usually spent 6 to 15 times before it leaves the community. From \$1, we create \$5 to \$14 in value within that community. If we spend \$1 at a national chain store, 80% leaves town immediately. Our dollars do make a difference. The more money that stays here, the better off we all are. It's a way to keep our communities vibrant and strong.”