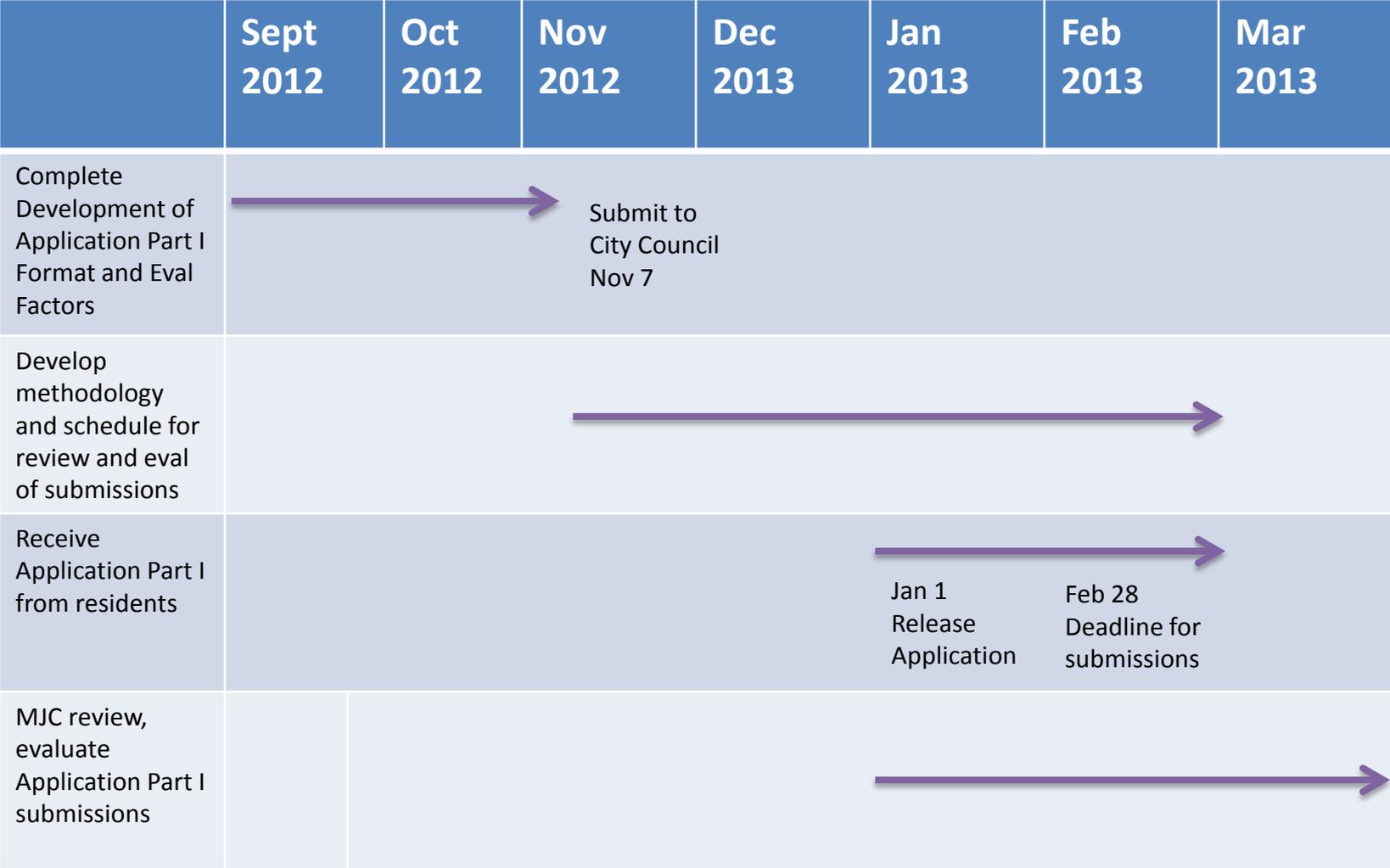


**DRAFT Proposed Timeline Ideas for Consideration by
Ad Hoc Committee on Goals, Process, Timeline and Budget
for FY14 Measure J Revenue Project Funding Application Process**

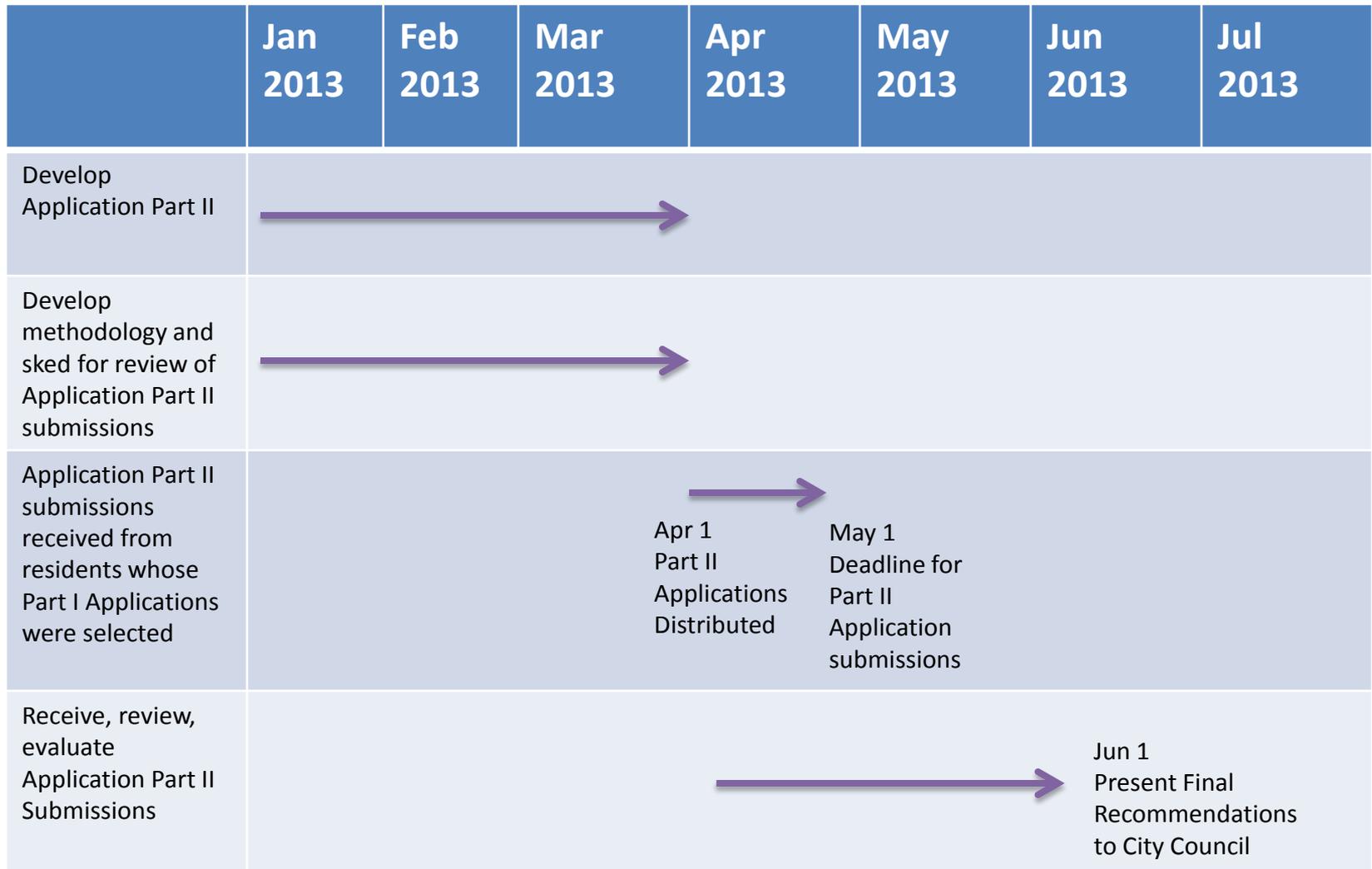
Note: This is a personal suggestion/idea from Robert Moon and not representative of any ad hoc committee work

Date/Timeframes	Action Item
Sept 20, 2012 Measure J Commission Meeting	Measure J Commission Review Ad Hoc Committee Proposed Application Part I, Evaluation Form and Timeline
Sept 21 – Oct 11	Application Ad Hoc Committee do further changes to Application Part I, Evaluation Form and Timeline based on Sept 20 MJC Meeting Results
Oct 19, 2012 Measure J Commission Meeting	Measure J Commission approve Application and Evaluation Form for submission to City Council
Nov 7, 2012 Joint Meeting of Measure J Commission with City Council	Submit Application Part I and Evaluation Form to City Council
Upon receipt of approval from City Council (Estimated Jan 1, 2013)	Upload Application Part I to the www.psmeasurej.com website; Email notice of Application Part I availability to City Department Heads, Boards, Commissions, local organizations and other groups; Work with City Communications Director for PR to News Media to publicize application availability and process for submitting.
Jan 2013	Application workshop. (Necessity to be determined).
Nov 8 – Feb 28, 2013	MJC develop methodology and schedule for reviewing Application Part I submissions.
Feb 28, 2013	Deadline For Application Part I submissions for FY 2014 (Jul 1, 2013 – June 30, 2014).
Jan 1 – Mar 30, 2013	Commissioners receive, review and evaluate Application Part I Submissions
Jan 1 – Mar 30, 2013	MJC Develop Application Part II; develop methodology and schedule for reviewing Application Part II submissions.
Apr 1, 2013	Application Part II distributed to the short list of applicants with highest evaluation results
May 1, 2013	Deadline for Application Part II submission
Apr 1 – May 30	Commissioners receive, review and evaluate Application Part II Submissions
Jun 1, 2013	MJC present final recommendations to City Council for FY 2014 Measure J Revenue Project Funding Applications

Application Part I Timeline



Application Part II Timeline



For Ad Hoc Committee on Goals, Process,
Timeline and Budget from R Moon