

City Council Approved Projects for the Use of Measure J Funds

City of Palm Springs

2012-2013 Fiscal Year

Project Expense Budget:	<u>Commission Recommendation</u>	<u>City Council Approved</u>
• Street Improvements	\$3,000,000	\$3,000,000
• Capital Projects — Previously Deferred		
1. Pavilion Kitchen Equipment Replacement	\$14,000	\$14,000
2. Desert Highland Light Poles / Fixture Replacement	80,000	80,000
3. Repair Swim Center Deck	161,000	0
4. Ruth Hardy Park Security Path Lighting	50,000	50,000
5. Desert Highland Small Parking Lot Repairs	40,000	40,000
6. Dog Park Improvements	10,000	10,000
7. Sidewalk Replacement in Parks Citywide	80,000	80,000
8. Demuth Park - Softball Field Wiring Replacement	40,000	40,000
9. Demuth Community Center - Gymnasium Floor Repairs	40,000	40,000
10. Sunrise Park Water Valve Replacement	50,000	50,000
11. Demuth and Ruth Hardy Parks - Parking Lot Repairs	165,000	165,000
12. Stadium Fencing Repairs	20,000	20,000
13. Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	125,000	125,000
14. Village Green - Electric Meter Panel Replacement	25,000	25,000
15. Downtown / Uptown Crosswalks	150,000	150,000
16. Light Poles - Raise Footings - Citywide	150,000	150,000
17. Traffic Signal Installation - Sunrise @ Ralph's Center Dr.	300,000	0
17. Traffic Signal & Queing Study (Sunrise @ Ralph's Ctr)	0	10,000
18. Lighting - Replace Underground Electrical - Phase One	100,000	100,000
19. New Fire Station #5 Site Location and Design Study	0	50,000
Total Capital Projects	<u>\$1,600,000</u>	<u>\$1,199,000</u>
• Commission Communications (Town Hall, consultant, website, ads)	20,000	5,000
Total Project Expense Budget	<u>\$4,620,000</u>	<u>\$4,204,000</u>
Net Savings From Commission Recommendations		<u>\$416,000</u>

Other Areas Council Suggested Commission to Consider:

- Allocation for Neighborhood Projects (Pouget)
- Remove Stubbed Out Light Fixtures That Homeowners Did Not Want to Pay For (Foat)
- Golf Course and City Hall Parking Lots (Mills)
- Traffic Calming and Speed Reduction (\$50K) (Lewin)
- Police Station Rear Parking Lot & Police Needs List (Lewin)
- Bike Path Stripping (Lewin)
- New Park or Reconfigure Demuth for Soccer, etc. (Lewin)
- Gateway Projects - Welcome to Palm Springs on East Palm Canyon, Ramon, and Vista Chino (Lewin)
- Library Projects (Lewin)