

# MEASURE J OVERSIGHT COMMISSION

CITY OF PALM SPRINGS, CALIFORNIA

[www.palmspringsca.gov](http://www.palmspringsca.gov)

## REGULAR MEETING AGENDA

December 20, 2012,  
4:00 p.m., Regular Meeting



Palm Springs City Hall  
Large Conference Room  
3200 E. Tahquitz Canyon Way  
Palm Springs, CA 92262

### COMMISSIONERS

Kristin Bloomer  
Leo Cohen  
Aftab Dada  
Christine Hammond  
Mark Marshall  
Robert Moon, Chair

Kevin Towner, Vice-Chair  
David Vogel  
John Williams  
Elizabeth Glass\*  
Curt Watts\*  
\*Alternates

Staff representatives: Geoffrey S. Kiehl, Director of Finance and Treasurer  
Cindy Cairns, Administrative Assistant/Commission Secretary

*City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.*

Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.

### CALL TO ORDER:

### ROLL CALL:

### PLEDGE OF ALLEGIANCE:

**ACCEPTANCE OF THE AGENDA:** The Measure J Oversight Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

**PUBLIC COMMENT:** This time has been set aside for members of the public to address the Measure J Oversight Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Oversight Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

**APPROVAL OF MINUTES:** November 15, 2012, Regular Meeting and December 13, 2012 Special Meeting.

1. **CITY MANAGER'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
  
2. **PUBLIC WORKS & ENGINEERING DIRECTOR'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
  
3. **UNFINISHED BUSINESS:**
  - 3.A. **UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON APPLICATIONS, METRICS, COMMUNITY DEVELOPMENT:**  
**RECOMMENDATION:** Receive and file.
  
  - 3.B. **UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON GOALS, PROCESS, TIMELINE, BUDGET:**  
**RECOMMENDATION:** Receive and file.
  
  - 3.C. **UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON PUBLIC WORKS, CAPITAL IMPROVEMENT:**  
**RECOMMENDATION:** Receive and file.
  
  - 3.D. **UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON COMMUNICATIONS:**  
**RECOMMENDATION:** Receive and file.
  
4. **REPORTS AND INFORMATION ITEMS:**
  - 4.A. **FINANCE DIRECTOR'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.

**PUBLIC COMMENT:**

**STAFF MEMBER COMMENTS:**

**COMMISSION MEMBER ITEMS AND REQUESTS:**

**ADJOURNMENT:** The Measure J Oversight Commission of the City of Palm Springs will adjourn to the next regular meeting at 4:00 p.m., Thursday, January 17, 2013, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

## **PUBLIC NOTICES**

The City of Palm Springs Large Conference Room is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

Any person who wishes to speak regarding an item on the agenda or on a subject within the Measure J Oversight Commission's jurisdiction during the "Public Comments" portion of the agenda must file a "Speaker Card" with the Commission Secretary BEFORE that portion of the agenda is called. Although the Measure J Oversight Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted agenda.

### **AFFIDAVIT OF POSTING AND NOTICE**

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 4:00 p.m., Monday, December 17, 2012, and posted on the City's website as required by established policies and procedures.



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GEOFFREY S. KIEHL  
Director of Finance and Treasurer, City of Palm Springs

# MEASURE J OVERSIGHT COMMISSION

CITY OF PALM SPRINGS, CALIFORNIA

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MEETING MINUTES  
THURSDAY, NOVEMBER 15, 2012, 4:00 pm  
CITY HALL COUNCIL CHAMBER

**CALL TO ORDER:** Chairman Moon called the November 15, 2012 meeting of the Measure J Oversight Commission of the City of Palm Springs to order at 4:03p.m.

**ROLL CALL:**

**PRESENT:** Commissioners Bloomer, Cohen, Dada, Hammond, Marshall, Vogel, Williams, Glass, Watts, and Chairman Moon.

**ABSENT:** Vice-Chairman Towner.

**ALSO PRESENT:** Secretary Cairns, Director of Finance Kiehl.

**PLEDGE OF ALLEGIANCE:** Commissioner Williams led the Pledge.

**ACCEPTANCE OF THE AGENDA:** The agenda was accepted as presented. **Motion Commissioner Cohen, seconded by Commissioner Vogel and unanimously carried, noting the absence of Vice-Chairman Towner.**

**APPROVAL OF MEETING MINUTES:** Approval of October 18, 2012 Regular Meeting Minutes. **Motion Commissioner Dada, seconded by Commissioner Marshall and unanimously carried, noting the absence of Vice-Chairman Towner.**

**PUBLIC COMMENT:** None.

**1. REPORT OF COUNCIL ACTIONS:**

**1.A. REVIEW OF COUNCIL ACTION AND DIRECTION OF NOVEMBER 7, 2012, TO MEASURE J OVERSIGHT COMMISSION AND STAFF:**

**ACTION:** None. By consensus of the Commission, noting the absence of Vice-Chairman Towner.

**2. UNFINISHED BUSINESS:**

**2.A. UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON PUBLIC WORKS, CAPITAL IMPROVEMENT:**

**ACTION:** Establish an ad hoc committee to review gateway signs, appointing Commissioner Williams and Commissioner Cohen. **Motion Commissioner Williams, seconded by Commissioner Watts and unanimously carried, noting the absence of Vice-Chairman Towner.**

**ACTION:** Direct the Public Works & Capital Projects ad hoc committee to further study proposed uses of remaining \$416,000 of first year funding; research and provide the Commission additional funding recommendations; and work with staff to design a monthly reporting form to monitor progress of the approved \$4.2 million in projects as well as future approved projects. **Motion Commissioner Williams, seconded by Commissioner Vogel and unanimously carried, noting the absence of Vice-Chairman Towner.**

**2.B. UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON APPLICATIONS, METRICS, COMMUNITY DEVELOPMENT:**

**ACTION:** None. **By consensus of the Commission, noting the absence of Vice-Chairman Towner.**

**2.C. UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON GOALS, PROCESS, TIMELINE, BUDGET:**

Commissioner Glass left the meeting at 5:57 p.m.

At this time, Dave Barakian, Director of Public Works and Engineering, addressed questions from the Commission.

Commissioner Dada left the meeting at 6:06 p.m.

**ACTION:** None. **By consensus of the Commission, noting the absence of Vice-Chairman Towner.**

**2.D. UPDATED REPORT FROM THE MEASURE J OVERSIGHT COMMISSION AD HOC COMMITTEE ON COMMUNICATIONS:**

**ACTION:** None. **By consensus of the Commission, noting the absence of Vice-Chairman Towner.**

**3. REPORTS AND INFORMATION ITEMS:**

**3.A. FINANCE DIRECTOR'S REPORT:**

**ACTION:** None. Receive and file handout materials provided by Finance Director Kiehl. **By consensus of the Commission, noting the absence of Vice-Chairman Towner.**

**PUBLIC COMMENT:** None.

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS AND REQUESTS:**

Commissioner Hammond thanked The Desert Sun for including the Commission meeting in the Community Briefs section. Commissioner Cohen commented on Chairman Moon's Village Voice article.

**ADJOURNMENT:** The Regular Meeting of the Measure J Oversight Commission of the City of Palm Springs adjourned at 6:47 p.m. to the next regular meeting at 4:00 p.m., Thursday, December 20, 2012, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way. **Motion Commissioner Cohen, seconded by Commissioner Watts and unanimously carried, noting the absence of Vice-Chairman Towner.**

**APPROVED BY A MOTION OF THE MEASURE J OVERSIGHT COMMISSION THIS 20TH DAY OF DECEMBER, 2012.**

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Cindy Cairns  
Commission Secretary

# MEASURE J OVERSIGHT COMMISSION

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## MEETING MINUTES

THURSDAY, DECEMBER 13, 2012, 2:00 pm

CITY HALL LARGE CONFERENCE ROOM

**CALL TO ORDER:** Chairman Moon called the December 13, 2012 Special Meeting of the Measure J Oversight Commission of the City of Palm Springs to order at 2:01 p.m.

### ROLL CALL:

**PRESENT:** Commissioners Bloomer, Hammond, Marshall, Vogel, Watts, Williams, Vice-Chairman Towner, and Chairman Moon.

**ABSENT:** Commissioners Cohen, Dada, and Glass.

**ALSO PRESENT:** Secretary Cairns, Director of Finance Kiehl.

**PLEDGE OF ALLEGIANCE:** Commissioner Hammond led the Pledge.

**ACCEPTANCE OF THE AGENDA:** The agenda was accepted as presented. **Motion Commissioner Watts, seconded by Commissioner Marshall and unanimously carried, noting the absences of Commissioners Cohen, Dada, and Glass.**

**PUBLIC COMMENT:** None.

### 1. NEW BUSINESS:

#### 1.A. DISCUSSION OF PROCESS AND TIMELINE WITH REGARD TO SUBMISSION OF IDEA/PROJECT APPLICATIONS FOR FISCAL YEAR 2013-14 MEASURE J PROJECT FUNDING:

**ACTION:** None. **By consensus of the Commission, noting the absences of Commissioners Cohen, Dada, and Glass.**

**PUBLIC COMMENT:** None.

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS AND REQUESTS:** None.

**ADJOURNMENT:** The Special Meeting of the Measure J Oversight Commission of the City of Palm Springs adjourned at 4:02 p.m. to the next regular meeting at 4:00 p.m., Thursday, December 20, 2012, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way. **Motion Commissioner Williams, seconded by Commissioner Vogel and unanimously carried, noting the absences of Commissioners Cohen, Dada, and Glass.**

**APPROVED BY A MOTION OF THE MEASURE J OVERSIGHT COMMISSION THIS 20TH DAY OF DECEMBER, 2012.**

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Cindy Cairns  
Commission Secretary

**MEASURE J OVERSIGHT COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA



**SAMPLE OF PUBLIC WORKS  
PROJECTS TRACKING REPORTS**

## MEMORANDUM

DATE: July 9, 2012  
TO: Engineering Staff  
FROM: David J. Barakian, Director of Public Works/City Engineer  
SUBJECT: Status Report for Period Ending, June 30, 2012

1. Facilities: See Attached Status Report

2. Street Maintenance:

**Graffiti Crew: Completed 77 Graffiti Work Orders from 06/01/2012 to 06/30/2012.**

**Unable to complete all graffiti calls. Personnel responding to graffiti complaints within 48 hours of receiving calls. Traffic Crew: Refreshed white crosswalks and stop bars in section 19.19,105 square feet of cross walks and stop bars refreshed. Concrete Crew: Removed additional deteriorated asphalt and replaced with concrete splash pad on San Rafael and Sunrise Way, removed and replaced a sidewalk panel on El Cielo Road and Tahquitz Canyon Way for an emergency irrigation repair, poured concrete blocks at fire training center and formed and poured footing at Pavilion Courtyard area for Facilities Maintenance. Crew also repaired and replaced broken and sunken sidewalk pavers in the Downtown area.**

**260 square feet of miscellaneous concrete poured**

**100 square feet of splash pad poured**

**80 square feet of sidewalk removed and replaced**

**Pothole Crew: Patched potholes city wide.**

**320 potholes repaired**

**Sign Crew: Replaced various knocked down and missing traffic signs city wide, completed replacement of street name signs missing due to January 21, 2012 wind event. Sign replacement was slowed due to hardware and material shipping delays. Began Stop sign upgrade in Section 19.**

**59 Regulatory signs replaced or repaired**

**11 Warning signs replaced**

**72 various Guide signs fabricated and installed**

**Call Outs:**

- 06/01/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/02/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/04/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/05/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/10/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/13/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/18/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/19/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/22/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/29/12: Sand removal on Gene Autry Trail at Train Bridge.**
- 06/30/12: Sand removal on Gene Autry Trail at Train Bridge.**

**Other PD Callouts:**

**06/16/12: Lane closure for TC Sunrise Way at Amado Road**

**06/27/12: Signal pole knockdown Ramon Road and San Luis Rey**

### 3. Fleet Operations:

#### **Work Order totals:**

**87 Department wide**

**68 Light Side**

**19 Heavy Side**

June 1<sup>st</sup> 2011 City Council approved \$1,097,000.00 of vehicles to be purchased. Current expenditures \$824,433.88. The Police Department's "Under Cover" vehicles were ordered as well. There was a minor setback with the Escapes though. 2013 Escapes will not be offered with hybrid motors. We will have to change the specifications to available vehicles still staying in the budget numbers of the June 1<sup>st</sup> approval. A modification has been given to the Procurement Department. **These vehicles have already been taken to Woodcrest Vehicle Center for light and siren packages.** The Street Department's form truck has been ordered and delivered. A specification is being written for the body that will go on the chassis. The specification has been written and is with the Procurement Department. The Bids for the Chevrolet vehicles were sent out. We have taken delivery on the entire order of Chevrolet's that were ordered. Now that we have them here a new specification will have to be written for the lighting packages of individual departments. The specifications have been written and are with the Procurement Department. Fleet and the Fire Department have been working together on upgrades for our reserve units. This is to preserve the ability to send them out of town on mutual aid fire assignments. One of the vehicles was sent out to have some engine work done to it. The repairs have been made to this engine and now we can start looking at some safety and lighting upgrades to make the vehicles current to the Nation Fire Protection Agency (NFPA) recommendations. All of the Departments at the City Yard have been diligently cleaning the yard for a surprise inspection from the EPA. This is a constant "house cleaning" that all of the Yard Departments take very seriously and are doing an excellent job at it. We have confirmation of an audit by the EPA the 6<sup>th</sup> and 7<sup>th</sup> of June. **The auditor inspected our facility. There was only one minor recommendation on some materials that had been dropped off at the yard without our knowledge. It was a very good visit from the EPA. Year end inventory was performed on our parts department. Year end financials have been taken care of.**

### 4. Parks Maintenance/Downtown:

-Baristo Park- Repainted light stands, remove old barbeque and install 3 new. Pressure washed playground (11/23/10), detailed safety audit of playground conducted by Playsafe LLC 4/6/11. Safety audit repairs on rockwall climber-equipment change out by CPS. Received safety report for playground 8/30/11, items in report will be addressed and/or repaired as soon as possible. Annual Palm Tree trimming completed 9/27/11. Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (Typical all parks)-(ongoing), new basketball backboards and extensions have been purchased and will be installed as soon as possible, some crack-fill of court will be needed and completed at the time of installation. Wind damage cleanup from January wind storm (trees) is completed, evaluation of damage to large play structure by manufacturer or certified inspector has not been completed to date, and temporary fencing has been installed around damaged playground structure. Evaluation of damage to playground structure completed by Playtime (Great Western Playground) and evaluation and cost estimates forwarded to Vicki Oltean by Great Western and she turned them into the City Attorney. I forwarded copies of the evaluation once received to the Public Work Director on 2/27/12. Received repair quotes for fence repairs and forwarded to Public Works Director. Fence repairs from wind damage have been completed. Temporary fence monitored weekly around damaged playground, homeless and vandalism problems with temporary fence is reason for monitoring site. Temporary fence monitored weekly around damaged playground, homeless and vandalism problems with temporary fence is reason for monitoring site. **Temporary fence and damaged playground are being monitored weekly due to homeless and vandalism problems. Working on safety audit report by repairing, replacing or as indicated in the report.**

City Yard –All park areas cleaned up and organized as part of general housekeeping, and for EPA inspection.

All January wind damage to ball field fences and park fences have been repaired by Moore Fencing.

-Dog Park- No overseeding at park, sprinklers have been reduced to prevent muddy areas and existing turf will become dormant until spring. Reduced water schedule to avoid mud conditions in entire park, treatment for insects and weeds completed. Wind damage cleanup from January wind storm (trees) is completed. Aeration and fertilization of turf completed and irrigation increases based on turf management plan have begun and will continue to increase per plan. On-going, repairs to three gates in park have been completed in house and now all gates are functioning properly.

-Demuth Park- Moved 80% of concrete tables and their benches to concrete slabs; Pressure washed playgrounds. Replaced broken slide on playground, repaired and adjusted several broken drinking fountains, removed broken barbeque and stand and removed foundation, re-installed windscreens (down from wind or vandals), cleaned out storage room to make room for shelves and organization of supplies, re-paint from graffiti removals (benches and tables), pressure washed tot lot playground (10/21), removed old playground located at south end of park, remove tennis net and posts in court 1 because of vandalism, new posts being ordered, make repairs to drinking fountain outside tennis court, pressure washed playground (11/23/10), installed new net posts and net, repaired drinking fountain, installed new toilet paper holders, made repairs to loose faucets, made repairs to loose guardrails at playground 2/16/11, detailed safety audit of playground conducted by Playsafe LLC 4/7/11., field #1 first base side, repaired drinking fountain, field #4 repaired third base side drinking fountain. 6/21/11 Ortco builders began safety audit repairs, replacements and adjustments to playground structures and equipment, completed most items from safety audit 6/24/11 (some equipment on backorder and will need to be completed at later date). Slide support on playground replaced by Ortco 7/26/11. Miracle playground manufacturer staff, replaced chain climber (net) as part of original safety audit replacement item (back ordered), Received safety report for playground 8/30/11, items in report will be addressed and/or repaired as soon as possible. Met with DWA representatives to discuss and review upcoming reclaimed water use for scalping, talked with Veolia to remind them of increase run times for additional increase run time. Annual Palm Tree trimming completed 9/19/11. Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (Typical all parks)- **(ongoing)**, Wind damage cleanup from January wind storm (trees) is completed, fence damage to baseball fields 5 and 6 has been completed, prices for the remaining fence damages are being collected and will be submitted as soon as possible. Emergency Fence Repairs completed to Baseball Fields 5 and 6 (approved by CM). Received repair quote for fence repairs and forwarded to Public Works Director. New Anti-Vandalism Tennis Net System (courts 1 and 2) have been installed and working well. Additional fence repairs awarded to Moore fence co. and repairs to begin mid April. Three major mainline irrigation breaks have occurred in the last month which have been repaired by merchants, we have not been able to determine cause of breakage at this time. all leaks have been repaired and all water time clock programs have been checked to ensure water demands are not being exceeded to prevent damage on irrigation system. All January wind damage to ball field fences and park fences have been repaired by Moore Fencing. **Restroom repairs to AYSO restrooms (new urinal mounts), general plumbing repairs, broken sprinklers reported to merchants, called dig alert for bike path work, graffiti removal at playground. working on safety audit report by either repairing, replacing or as indicated in report.**

-Desert Highland Park- Installed 2 new barbeques; repaired water turtles, pressure washed playground (11/23/10), detailed safety audit of playground conducted by Playsafe LLC 4/5/11. Make repairs to drinking fountain near building entrance and to the fountain near ball field. Received safety report for playground 8/30/11, items in report will be addressed and/or repaired as soon as possible. Removed two large trees that have died and beginning to fall over – removed for safety reasons. Painting and repairs of gazebos performed by park mechanics. Annual Palm Tree trimming completed 9/27/11. Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (Typical all parks)- **(ongoing)** Wind damage cleanup from January wind storm (trees) is completed. Assisted Community Center Manager (Jarvis Crawford) with SWPPP plan and annual site inspection,

Jarvis or his staff have not been included in annual NPDES or SWPPP training for reasons unknown. I assisted him with the 2012 site inspection and had brief training and description on importance of the documents, I talked with Carol Templeton of Public Works to have Jarvis and his staff included in next mandatory training. Changed irrigation timing of entire park to accommodate staff and early childcare arrivals. Completed evaluation of park gazebos (2) and informed facilities manager of repairs that need to be made. **General park maintenance, work on water turtles-reported not working problem resolved. working on safety audit report by either repairing, replacing or as indicated in report.**

-Dog Park- repaired all three drinking fountains (leaks and adjustments), repair broken drinking fountain and hose bib, filled holes and delivered dirt for merchants and dog owners to fill holes, delivered covered cans filled with dirt and shovels for dog owners to use; cans and shovels stolen, damaged concrete and personalized bricks removed and relocated by streets department, removed (1) one drinking fountain in large dog area for replacement and relocation, new fountain and drainage being constructed, began aggressive fertilization, changed water times, crews completed relocation of fountain, installing new spigots for park users., made repairs to drinking fountain in small dog park area (2 times), park closed for maintenance (weed control) 7/22, new gravel, borders and drinking fountain repairs completed, holes and low areas filled (on-going) fill dirt replaced in cans and small pile near rear gate. Holes filled by merchants crews (on-going) sprinkler audit – no problems. Adjustments made to low lying heads to prevent flooding. No over-seeding at park, sprinklers have been reduced to prevent muddy areas and existing turf will become dormant until spring. Wind damage cleanup from January wind storm (trees) is completed. Aeration and fertilization of turf completed and irrigation increases based on turf management plan have begun and will continue to increase per plan. On-going, repairs to three gates in park have been completed in house and now all gates are functioning properly. **General maintenance, preventative maintenance being performed on furniture (paint), dirt added to cans for dog owners' use in filling holes.**

-Francis Stevens Park- Fountain programming and operations are now normal for both fountain and lights. Hedges on west and north sides of Arts building have been reduced to approx 24" in height for safety purposes (visual), trees around entrance also reduced to increase visibility. Wind damage cleanup from January wind storm (trees) is completed, court yard behind theatre will need to be re-designed trees, turf, sprinkler system, lighting system is total loss. Trees and plants adjacent to buildings have begun to cause damage to buildings (rain gutters, fascia) and need to be trimmed back – this has occurred because trees have not been trimmed in three years due to cutbacks, because of additional maintenance needed, the costs have exceeded allowable limits and proposed maintenance now needs to be reviewed by HSPB for approval. Application for MAA submitted to planning for HSPB review and approval. If approved by HSPB the blanket approval will allow the trimming of trees, sidewalk repair, curb and gutter repair and parking lot treatments in like kind without the repeated HSPB approval process. HSPB scheduled for sometime in June, dates for hearing TBD, on-going. **General daily maintenance of fountain.**

Gene Autry park – Tree bracing has been replaced on some trees due to wind, irrigation inspection completed and some adjustments are needed and to be performed by conserve care. Weed removal only from wildflower areas has proven to be too difficult (hard to tell weed from flower) all material being removed from areas while leaving dirt and fallen seeds (hopefully no impact to wildflower seeds). We may need to re-seed the wildflower areas in spring. Will have meeting with Conserve care on-site in January for irrigation audit and general inspection. Wildflower areas have been cleaned out, all weeds removed. No wind damage occurred at this location. Quotes for missing plants and some additional work from Conserve Landcare have been received; amendment to contract has been prepared. Additional work; riprap on slope area (Westside Gene Autry – north of Vista Chino), cut through traffic near bus stops needs taller plants to avoid damage, missing plants replaced that have died due to vehicular damage or seasonal frost. Applicable shrubs, trees and plants were trimmed back (routine) and walkthrough with Conserve Landcare generated a few items to be worked on (tree ties, and debris cleanup. Relocation of a blue palm and other shrubs was coordinated with SCE and Conserve Landcare because of new power poles and conduits being installed along the east side of Gene Autry Trail north of Vista Chino. **Met with Conserve Landcare to discuss litter, debris and some plants being stressed.**

-Pool- Meeting was held with assist GM, City Engineer, and Parks Dir to discuss problems with heaters, plumbing and pumps, direction given to coordinate with a pool consultant to identify problems and solutions to heater and pump issues, on-going. **BrokenCL2 line in equipment room, repaired and back on-line.**

-Ruth Hardy Park- Installed updated playground equipment. Windscreens 80% installed at tennis courts; Playgrounds pressure washed, grind down sidewalk trip hazards, repair windscreens and install new tennis rules signs. Replaced missing bolts on upper control arms of swings in playground, pressure washed playground (11/23/10), removed large carob tree (due to wind damage), re-installed windscreens at tennis courts (wind damage), blocked off broken playground slide and contacted manufacturer rep 2/3/11, made repairs to sink and trap in restrooms. Construct new drain for drinking fountain located near water turtles, detailed safety audit of playground conducted by Playsafe LLC 4/5/11, repair windscreens at tennis courts, repair and repaint fountain near water turtles. 6/21/11 Ortco builders began safety audit repairs, replacements and adjustments to playground structures and equipment, completed most items from safety audit 6/24/11 (some equipment on backorder and will need to be completed at later date). Slide support on playground replaced by Ortco 7/26/11. Received safety report for playground 8/30/11, items in report will be addressed and/or repaired as soon as possible. Annual Palm Tree trimming completed 9/15/11. Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (Typical all parks)- **(ongoing)** Wind damage cleanup from January wind storm (trees) is completed, partial install on new bathroom partitions have been performed / installer could not complete install...manufacturer did not send all parts. They are working to send remaining parts as soon as possible. Received repair quote for fence repairs and forwarded to Public Works Director. Remainder of restroom partitions are scheduled to be completed by 3/16/12. some tennis court nets have been removed because tennis fence in immediate locations is unsafe, we have placed barricades, caution tape and instructed tennis groups not to use certain areas because of safety reasons, residents have chose to play in these areas and to repeatedly call and complain that we are not working fast enough or that we are disrupting their daily tennis playing, Assistant City Manager visited the site and agreed with my evaluation and he also instructed tennis users to be patient and to stay out of damaged courts. All tennis court fence repairs have been completed (poles, mesh and windscreens), also all new restroom partitions have been installed and operational. **working on safety audit report by either repairing, replacing or as indicated in report.**

Skate Park – removed graffiti, pressure washed picnic area 11/23/10, made repairs to drinking fountain., made drinking fountain repairs again, pressure washed and painted west wall, pressure washed decks., made adjustments to entrance gate hardware, graffiti in bowls reported and merchants working on removals. More graffiti in bowls reported and merchants working on removals. **Graffiti reported to merchants, it was removed.**

-Sunrise Park- Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (typical all parks). The basketball backboard and bracing was vandalized and ultimately failed and fell off the pole, a new backboard and bracing systems has been installed and is now operational. Two scheduled irrigation repairs completed, and broken isolation valves in vault near stadium entrance reported to new facilities manager-research will be needed to plan and make repairs. Wind damage cleanup from January wind storm (trees) is completed; most fence repair proposals have been received for wind damage repairs, when we have received them all they will be submitted for purchase order issuance. Received repair quotes for fence repairs and forwarded to Public Works Director. Fence repairs have been awarded to Moore Fence and material ordered (approx 4 weeks lead time). Fence repairs have begun at the stadium (external decorative wrought iron and gates, galvanized service gate at SE corner of stadium, also walkthrough with Andrew Starky conducted and a few items need to be repaired and adjusted. Minor repairs and adjustments made throughout the stadium by Park Mechanics completed prior to power baseball season opener, except for batters eye material, we made repairs to existing batters eye until new material arrives. **Working on safety audit report by either repairing, replacing or as indicated in report.**

-Victoria Park- Pressure washed playgrounds; repaired lights and dryer in restroom. Women's restroom repaired flush valve, made adjustments to playground equipment (loose connections), checked report of

missing bolts on swings (found nothing wrong), repaired small truck toy, installed new volleyball net, removed broken glass from volleyball area, unblocked drinking fountain. Painted shade structure in picnic area, dropped off more trash cans for park, pressure washed playground (11/23/10), broken drain line and feed line to men's room urinal, detailed safety audit of playground conducted by Playsafe LLC 4/5/11., repaired clogged drinking fountain. 6/21/11 Ortco builders began safety audit repairs, replacements and adjustments to playground structures and equipment, completed most items from safety audit 6/24/11 (some equipment on backorder and will need to be completed at later date). New slide equipment installed on 2 to 5 playground by Ortco 7/26/11. Received safety report for playground 8/30/11, items in report will be addressed and/or repaired as soon as possible. New lights installed and new paint inside restrooms, preparing for restroom partitions to be installed in September. Restroom Partition installs complete. Annual Palm Tree trimming completed 9/27/11. Playground modifications and repairs being performed per safety audit that outlined in memo September 21, 2011. (Typical all parks)- (ongoing) wind damage cleanup (trees) has not yet been completed at this location. **working on safety audit report by either repairing, replacing or as indicated in report.**

Medians/Parkways/Facility landscaping Maintained # 64 locations: We are still finding tree damages that we did not see in our initial evaluation or some trees were made weak from forces of wind and now large cracks are becoming visual, limbs are beginning to sag, or trees showing signs of stress and /or have begun to show signs of failure, these trees are being addressed on an as-needed basis. All tree trimming has been completed, installation of new color bedding plants are scheduled to be installed around the third week of May. New bedding plants (flowers) have been installed at all applicable locations.

#### 5. Dust Control -See Attached Status Report

6. Private Development: -Escena- Developer working out issues with Caltrans and have permit for Vista Chino. Developer working on-site. Traffic signal installation on Vista Chino pending Edison work. Street work on Vista Chino scheduled week of February 26, but cancelled by Lennar. Work must be re-bid because they lost their Contractor. Signal work at Vista Chino had begun, and then stopped until street work is accomplished. Signal installation now complete. Street work on Gene Autry completed and base paved. Median island work on Gene Autry complete. Landscape and electrical work completed. Median on Vista Chino has been constructed and landscaping installed. Service lines installed to median. Plans approved. Signals installed on Gene Autry. Storms drain on-site substantially complete. Developer is re-mobilizing to complete project improvements. Currently performing removals and replacement of damaged concrete improvements. Developer is working on the placement of decorative pavers at development entrances. Vista Chino median landscape walkthrough and start of Maintenance period scheduled for 6-10-09. Work has resumed on golf course clubhouse. Landscapers are working on the golf course in anticipation of re-opening to the public. Sewer videoed and developer seeking bids for repairs. Landscape maintenance period for Vista Chino Median Island has not begun. Developer is to provide a new water service for the median. Developer is working on various on site improvements. Cap paving on East Spine road and at entrance on Chia Rd. Construction continues at Clubhouse and Clubhouse Parking lot. Developer is taking video of the sewer system to identify areas requiring repair. Block wall and landscape work continuing in parkway at Vista Chino and Gene Autry Trail. Contractor installed irrigation sleeve from South side of Vista Chino to Eastern Median Island. The Escena project was conditioned to place sidewalk on the South side of Vista Chino from Gene Autry to Roberto Miguel. Currently the City's Gateway project is taking place in this location. Lennar has asked that the City obtain a bid from our Gateway Contractor for the sidewalk work. They have proposed to deposit a check with the City for the costs of constructing the sidewalk and have the work performed under our contract. Treatment Plant continues to review sewer videos in order to develop a list of required repairs. Areas of required sewer repair have been identified and Lennar has begun repair work. Sewer repair work was completed and reviewed by Veolia staff. Sewer was accepted and final adjustments to sewer manholes on the East and West spine road have been completed. East and West Spine Roads have been final capped. Street Paving on San Jacinto has begun. Paving on San Joaquin is completed. The Cart Maintenance yard is being constructed, storm drain system off of Joaquin has been

completed. Off-site improvements have been completed. Developer is constructing houses in interior tracts. Construction of houses continuing. On-site repairs of damaged concrete work. Preparation for street overlay. Street overlay and raising of utilities within Eastern inset tract has been completed.

-Avalon- Rough grading complete. Off-site sewer on San Rafael completed. On-site sewer complete. Utility undergrounding work continuing. Storm drain work complete. On-site curb work completed. Sunrise Parkway curb work complete (western portion only) and base has been placed. Base paving completed. On-site street base paving complete. San Rafael pavement complete from Caballeros to Indian intersection. Work on Indian completed. Developer's representative reported developer filed bankruptcy. Code Enforcement involved with condition of exterior landscaping. Developer hired a contractor to perform fence repairs along Indian Ave. **On-site structure work continuing.**

-Palermo at San Rafael/Indian- Working on sewer on-site. On-site building work suspended but they plan to complete the building under construction. On-site storm drain complete. Indian street improvements and San Rafael street improvements substantially complete. Indian median work completed. Landscaping of median complete. Developer coordinating with Parks for inspection. Indian overlay paving completed. On-site street and curb work completed on a portion of site. Cistern construction on San Rafael frontage complete. Walkways on San Rafael completed. Southerly access point of San Rafael installed. Access gate installed. Developer is reviewing options for fence removal. Limited site cleanup is ongoing.

-Murano at San Rafael/Caballeros- Sewer laterals on Francis completed. Sewer tie is completed on-site. Sewer not yet tested. Storm drain work complete. Off-site street improvement complete. Contractor working on punch-list. Only 1 cul-de-sac base paved. Grading on 2nd cul-de-sac, curb installed and street paved. Paving work performed on Frances. Corrections to poor workmanship being required.

**Developer has indicated that work on this project to resume soon.**

-Vista San Jacinto-Rosa Parks Road- Site graded. On-site sewer complete. Preliminary testing completed and final testing being scheduled. Water work on Radio Road begun and stopped due to utility conflict. Conflict resolved and water work complete. Off-site paving work on Radio completed. Repair work scheduled. On-site paving on 25% of tract complete. Drywells installed on-site for storm water.

-OCEO-East Palm Canyon/Camino Real- Developer completed sewer work. Retention system work completed. Curb on Twin Palms undermined and has been replaced. Off-site work in East Palm Canyon and signal modification complete. On-site curb work completed and street final paved. All off sites complete. A USA ticket came in for landscaping in the vicinity of the sales office. They may be opening the sales office for the season. Developer has made contact with Engineering regarding the resumption of construction, but at this time no work is taking place. Developer has resumed work on-site.

**On site structure work continuing.**

-Village Traditions-Ramon/El Segundo- DWA completed work in Ramon. Paving on El Segundo complete. No other off-site street work begun. This is a Tribal project. Pressure lateral work on Ramon Road complete. Staff issued letter regarding status of Ramon street work. Tribe looking into it.

Smoke Tree Cottages- Sewer work completed and tested. On-site streets paved. Contractor building houses.

-Monte Sereno – Bogert Trail at Palm Canyon Wash – Work on some new houses resumed.

-PS Racquet Club-2/23/10 SWPPP'S: Replace broken gravel bags at entrance and curb inlet. 3/4/10 all items were corrected.

2/18/10 SWPPP'S: Inspector found several areas onsite that needed corrective action-Replace all broken gravel and sand bags at curb inlets, and sediment barriers, remove all sand in gutter and road. 2/24/10 all items were corrected.

-Alexander Estates-E/O Farrell, N/O/ Racquet Club- Contractor working on houses. Homes are being built at a steady rate, requests for final occur at least twice a month. Construction of new homes continuing. This development is complete and has been given final approval.

PSUSD Maintenance Facility - Gene Autry Trail at Mission: Contractor is preparing site for the beginning of grading operations. Temporary water crossing on San Jacinto installed. Site Grading has begun. Building pads are to grade, contractor installing plumbing. On site private sewer has been installed but is not yet approved. Installation of DWA water main is continuing. Offsite improvements that connect the project to Gene Autry and allow for tie-in of sewer and water have not begun. Work is

continuing on perimeter walls and building slabs. On-site private sewer system is complete. On-site storm drain is has begun. Construction of DWA water line is continuing. Contractor has begun construction of on-site structures. Developer continues to construct on-site building facilities. Pre-Watering of exterior tract improvements has begun. On-site structure construction continuing. Exterior tract improvement to begin week of 5-9-11. Construction of onsite structures continues. Off-site street improvements have begun. Site has been cleared and grading for street construction has begun. Contractor is preparing to begin placement of City sewer. Sewer placement is complete and is currently being tested. 100% of offsite curb/gutter for new city streets is complete. Street improvements on San Joaquin are beginning. 50% on-site curb installed. Final street paving on San Joaquin has begun. Water main installation continues within off site streets. Off site sewer main testing and repairs are complete and Veolia will perform final inspections following water main work and street grade preparation. On site concrete parking lot improvements continuing. Sewer has been accepted by Veolia. Contractor has paved off-site streets and is preparing for required paving work in the Caltrans ROW in Gene Autry. Offsite paving in Caltrans ROW has been completed. Manholes have been adjusted to grade. On site pervious concrete placement is complete. Contractor completing on-site striping of parking areas. Meeting held on site with developer to discuss paving issues. Some areas of paving at the intersections with Gene/Autry where Caltrans work joined previously completed paving were found to have some grade problems and areas of excessive surface voids. It was agreed that these areas will be cold planed and overlaid. The repair area will be fog sealed upon completion. Final punch-list items are being completed.

- The Morrison - Nexus Development (Alejo/Avenida Caballeros) - Site has been mass graded and the construction of sewer system and storm drain has begun. Construction of on-site sewer system is nearing completion. Developer has mad connection to RCFCD storm drain on the West side of Caballeros and is extending the storm drain lateral onto the project. Installation of underground utilities continues. Sewer and storm drain installations are complete. Construction of model homes continuing. Construction of on-site buildings continues. Contractor has begun grading on-site street sections for placement of concrete paving. Developer has completed portions of the on-site PCC paving streets. Spandrel/Cross gutters at project entrances are complete. Removal of existing median island and re-paving on Caballeros is complete. Off-site improvements are complete with the exception of the median. Sewer and storm drain complete. Construction fence is down. 3 homes are going to be signed off for occupancy by end of August. Off-site walkway construction is complete, contractor has begun landscaping. Off site sidewalk and landscaping work is complete. Contractor working on on-site structures. Completed all on-site concrete paving improvements. **On site structure improvements nearing completion.**

- Solar Power Inc. (North of I-10) On-site construction of solar panel array is nearing completion. The developer has completed the grading, base placement and paving of the half street improvements on 19th Ave. between Karen Ave. and Karen Rd. The developer has stated that they are ready for onsite final grading inspection. This project is nearing completion. This project is substantially complete. Road contractor is currently investigating paving issues on the newly placed segment of 19th Ave.

7. (CP#87-49) Belardo Bridge: Caltrans authorization to proceed with construction received on March 29, 2011. City Council approved plans and authorized bidding on May 4. Bid opening held June 21; low bid submitted by G&M Construction. Contract awarded July 20, 2011. Meeting with Dokken Engineering held July 21 to discuss construction management of project. Contract documents processed. Focus meeting regarding required cultural monitoring during construction held August 29. Preconstruction meeting held September 7. Notice to Proceed issued September 8. Environmental fencing installed. Storm water pollution control measures installed. Curb & gutter removed between Morongo Rd and Mesquite Ave. Contractor completed capping of cultural artifacts, rough grading roadway from Sunny Dunes Rd to Mesquite Ave completed. Groundbreaking ceremony held Oct. 20 at 9AM. Curb and gutter installed on Belardo Rd between Morongo Rd and Mesquite Ave. South bridge abutment foundation and retaining walls constructed. North and south bridge abutment foundations and retaining walls under construction. Sidewalks along Belardo Road constructed. Bridge falsework fabricated. Bridge soffit and stem walls poured. Storm drainage systems installed. Asphalt paving

completed on Belardo between S Palm Canyon and Mesquite Ave. Bridge deck poured; curb and gutter constructed on Belardo between the bridge and Mesquite Ave. Sunny Dunes Road reconstructed between Belardo and S Palm Canyon Dr. Bridge structure being completed. Proposed plaque being designed. **Rock slope protection and paving performed. Sidewalk poured. Liquidated damages being tracked.**

08. (CP#01-11) Indian Ave Widening S/O Garnet and RR Bridge: Meeting with UPRR staff held April 30, 2009, to discuss UPRR requirements to construct new bridge spanning UPRR right of way; consultant coordinating alternatives for UPRR review. Alternative design submitted to UPRR for review on Sept. 11, 2009. UPRR reviewing, follow up meeting to be scheduled to consider alternative solutions. Initial Study / Mitigated Negative Declaration (IS/MND) circulated for public comment July 13 to August 11. Some comments from public agencies received; no request for public hearing received. Final IS/MND document prepared for City approval in November. Next PDT meeting scheduled September 10, but cancelled. Caltrans completed NEPA environmental review and issued CE on Sept. 24, 2009. Staff coordinating with Caltrans to program right-of-way phase federal funds and to request authorization to proceed with right of way. City Council approved final IS/MND on Nov. 4. Meeting held Nov. 5 with UPRR staff to review proposed alternative bridge widening concept; UPRR requiring demolition of existing bridge and construction of new bridge that provides minimum clear span of tracks. Staff pursuing issue with Caltrans. Meeting held with Caltrans on Nov. 19 to discuss UPRR issue and ability to increase scope and cost of (Highway Bridge Program) HBP grant; direction received to obtain formal letter or memo from UPRR on their policy requiring clear span of railroad right of way. Staff requested and obtained UPRR letter on clear span policy on Dec. 1. City continuing to coordinate with UPRR on its policy and plan for future 4th track to ensure consistency with federal rules on eligibility of HBP funds for demolition of existing bridge and construction of new bridge spanning railroad right of way. Final design on hold pending resolution of issue. Staff prepared request to Caltrans for authorization to proceed with the right-of-way acquisition phase. Formal request for more HBP funds submitted to Caltrans on April 19 to cover additional costs related to UPRR policy requiring demolition of existing bridge. Caltrans has recommended approval of additional costs; revised request to be submitted to extended federal funding participation limits. Revised request submitted to Caltrans on June 29, 2010. Dokken prepared final Geometrical Approval Drawings and Advanced Planning Study for new bridge structure and submitted to UPRR for review on Sept. 7. Preliminary Title Reports obtained for all properties to confirm existing rights-of-way. UPRR reviewed and approved preliminary plans for bridge structure, Dokken continuing to coordinate with UPRR. Caltrans continuing to coordinate on revised request for extended federal funding participation limits – FHWA to review request. Caltrans approved request, Caltrans recommended increased federal funding on this project from \$3.9M to \$15.7M; however, FHWA ultimately rejected request and has asked City to provide alternative design. Dokken proceeding with alternative design and environmental re-validation with Caltrans. Meeting held Jan 20 with Dokken to review alternative design and discuss project status and schedule. Dokken submitted technical memo with alternative bridge designs on Jan 25. Staff reviewed and forwarded to Caltrans for approval. Caltrans provided FHWA approval of alternative bridge design and extended funding participation limits on Feb 3. Revised HBP funding request submitted to Caltrans Feb 8 and is under review by Caltrans. Caltrans Structures Division requested additional information from Dokken; Caltrans Structures Division concurred and Dokken re-evaluated alternative bridge design and agreed on concrete structure. Meeting with Caltrans held May 5 to discuss environmental revalidation process. Request submitted May 16 to CVAG to amend Measure A funding agreement. Request to amend agreement to fund 75% of local costs approved; issue of receiving local credit for federal funds obtained by City denied by Executive Committee on September 26. CVAG agreed to continue to honor original \$585,185 credit from original agreement. Dokken contract amendment approved by Council July 20. Dokken completing environmental study updates to revalidate environmental approvals due to change in scope of project; Caltrans reinitiated Section 7 consultation with USFWS on July 27, 2011 to review additional impacts. Meeting held July 13 with SCE to review project impacts to SCE utilities. SCE reviewed project impacts to determine preliminary estimate for SCE design and relocation costs. Request submitted to Caltrans to increase federal funding

by \$1.1M to cover utility relocation costs. Caltrans approved City request for additional \$1.1M for utility relocation; right of way funds programmed in the 2011/2012 fiscal year; revised request for authorization to proceed with right-of-way acquisition submitted to Caltrans. Dokken proceeding with final design of bridge plans. Dokken submitted 65% bridge and roadway plans to the City on Dec. 27, 2011. Staff reviewing. Meeting held February 23, 2012, with UPRR to formally submit bridge replacement project to UPRR for review and approval. Staff preparing interim widening plans to provide 2 additional northbound lanes north of the bridge to Garnet Ave to provide improved traffic flow. Council approved interim widening plans and authorize bidding on April 11. Union Pacific Railroad (UPR) completed review of bridge plans; UPR requesting design change, relocation of bent to facilitate future tracks – inconsistent with prior approval of bridge plans. Meeting with UPR to be held May 4 to review alternatives to comply with UPR comments on bridge plans. Caltrans comments received on April 23 on draft Noise Study Report for revalidation of environmental document. UPRR bridge options still being reviewed interim project being designed. **Caltrans has approved re-validation of environmental for revised project. Railroad still reviewing bridge options.**

9. (CP#01-11A) Indian Avenue Widening Interim: Project advertized, bids open July 10.

10. (CP#01-17) City Hall Parking Lot Rehab: Consideration of funding and approval of plans and specs for south lot approved by council January 7. Staff finalizing plans for bidding. Final revision to parking lot design being coordinated with City's landscape consultant (RGA) to ensure new parking lot layout is consistent with potential outdoor civic plaza in front of City Hall. Final revisions reviewed by City Council sub-committee on June 2, final revision approved – alternative for decorative concrete to be considered in one area of parking lot in front of City Hall Council Chamber. Plan revisions on hold pending final approval of concept for “civic plaza” being prepared by RGA as part of Tahquitz Canyon Dr. median re-landscape project. Direction to move forward with bidding to be confirmed with Council sub-committee at July 21 progress meeting. Direction to move forward received from Council sub-committee, proposed parking lot landscaping improvements presented to AAC on August 10. AAC voted 2-2 on approval – no action taken. Parking lot reconfiguration and schematic landscape plan for Civic Plaza resubmitted to AAC for its review on January 11; AAC voted for restudy of plan, requesting that the parking lot configuration remain unchanged. On advice from City Council sub-committee, staff resubmitted schematic landscape plan for Civic Plaza to AAC on January 25, with focus only on the schematic landscape plan and not the parking lot reconfiguration which was previously approved by Council. The AAC voted again for restudy; on Jan. 25 the Planning Director accepted the AAC's recommendation as a motion of denial, and issued an approval for the schematic landscape plan in conjunction with the parking lot reconfiguration. On Feb. 8, the HSPB took action to amend the Class I historic designation of City Hall to include the overall site (and parking lot), and immediately took action to issue a stay of demolition to the City to prevent the reconfiguration of the City Hall parking lot. On Feb. 8 an appeal of the Planning Director's approval of the schematic landscape plan and reconfiguration of the parking lot was filed with the City Clerk. Appeal of Planning Director's approval to be heard by Planning Commission on March 10, but at the request of staff the appeal was postponed to allow staff to review revised parking lot configuration and research parking requirements for City Hall. Revised parking lot layout completed; Council subcommittee reviewed and approved revised layout. Meeting with appellants held June 8 to review revised parking lot layout. Appellants rejected revised parking lot layout, appellants want no changes to parking lot layout or any changes to City Hall site. Planning Commission considered appeal on September 8; Planning Commission overruled Planning Director's approval and approved the appeal, the parking lot reconfiguration and schematic landscaping plan was denied.

11. (CP#06-18) South Palm Canyon Bridge (HBRR): Final CEQA environmental document approved by Council on January 18, 2012. Caltrans issued federal (NEPA) environmental approval on February 6, 2012. Staff submitted to Caltrans a request for authorization to begin right-of-way on February 6, 2012. City's consultant (Dokken Engineering) moving forward with final design. Meeting held March 1, 2012,

with Tribal staff to discuss the project's impacts on the ACDA golf course. Staff working with tribe on Right-of-Way.

12. (CP#07-03) Bogert Trail Bridge Repairs: All environmental studies completed, Caltrans approval of NEPA Categorical Exemption (CE) issued October 1, 2009. USFWS issued Biological Opinion on Oct. 20. City coordinating granting of conservation easement to comply with USFWS mitigation requirements. NEPA revalidation approved by Caltrans on June 29. Request for authorization to proceed with construction prepared by staff, and submitted to Caltrans on Oct. 11, Caltrans reviewing. Request for Proposals (RFP) for construction administration/inspection services prepared by staff. RFP released on Sept. 29; proposals due Nov. 2. Six proposals received, staff reviewed and short listed 2 firms; interviews conducted Jan 26. Top ranked firm selected, contract being negotiated. Staff requesting federal funds to pay for conservation easement; Caltrans approved request. Conservation easement approved. **Awaiting approval of easement document from City Attorney.**

13. (CP #08-04) Citywide Traffic Signal Synchronization Grant: Signal synchronization grant application in the amount of \$1.8 million approved by CVAG Executive Committee on October 29, 2007. City Council approved contract with RBF on June 2; documents executed. Kick off meeting held July 27, 2010. Meeting with consultant and steering committee (James Smith – IT, Dora Melanson – PD, Jan Anderson – Facilities) held August 17; direction given to consultant on route of new communication infrastructure from PD tower to City Hall. Consultant proceeding with preliminary environment study (PES) form and other documents for Caltrans review. PES form completed and submitted to Caltrans for review; field review meeting with Caltrans held Oct. 6. PDT meeting held Dec. 16; consultant revised PES form to address Caltrans comments. Consultant completed inventory of all existing traffic signal systems and is preparing technical memo for review. Technical memo submitted Feb 17, staff reviewing. Caltrans approved PES form on Feb 18. Consultant proceeding with technical studies. PDT meeting held August 30; existing system inventory and evaluation completed; evaluation of surrounding systems report completed. Consultant submitted other reports in September. Caltrans approved the Initial Site Assessment (ISA) hazardous waste report and biology study on Oct 24. Caltrans comments on cultural study received Nov 2. Caltrans requiring new Tribal consultation letters to be distributed by the City. Revised letters sent out on Nov. 21. Consultant revised cultural study and submitted to Caltrans for review and approval. Caltrans comments on cultural study received March 19, consultant submitted final cultural study for approval on March 20. Environmental documents in final review by Caltrans. **Environmental documents approved. Technical Studies being finalized. Final PS&E to begin in November.**

14. (CP #08-10) Federal Safe Routes to school: Federal call for projects has now been issued. Staff met with Palm Springs Unified School District (PSUSD) staff. Workshop with stakeholders held June 20. Federal application made. Federal approval notification received October 8. Funds programmed in 2011. Staff prepared and submitted to Caltrans a request to proceed with the preliminary engineering (PE) phase of this project. Staff prepared Preliminary Environmental Study (PES) form and draft environmental technical studies. PES Form completed and submitted to Caltrans on July 18, 2011, for review and approval. Caltrans staffing changes have delayed receipt of Caltrans comments or approval on PES form. Staff submitted environmental studies to Caltrans in December. Caltrans will not review the environmental studies until the PES form is approved. Caltrans issued comments on draft PES form February 6, 2012. Staff revised the PES form and returned for approval. Caltrans is requiring a cultural study for the project. Staff solicited proposals and is arranging contract with consultant to prepare the cultural study. Caltrans approved the PES form on March 21. Draft biological study submitted to Caltrans for review. Draft cultural study being prepared by City's consultant for submittal to Caltrans. Cultural study submitted. **Archeological and Historic studies being prepared for submittal to Caltrans.**

15. (CP #08-20) Tahquitz Canyon Way Median Landscape Design: The Tribal Council has allocated \$2 Million for the Tahquitz Canyon Way median landscaping project, to complete the Section 14 segment (Indian Canyon Dr to Sunrise Way). City/Tribal MOU and Agreement for funding approved by Council on January 18, 2012. Council review of schematic landscaping plan for the median scheduled for approval

March 21, 2012. Council approved contract amendment with RGA Landscape Architects to prepare final landscape design on April 11, 2012. Kick off meeting to be scheduled with RGA on final design phase. Tribe offered \$2 million IRR funds. Sustainability commission being involved again.

16. (CP #08-25) Ramon Road Widening- San Luis Rey to Landau Blvd: Caltrans approved HBP grant application April 28, 2010. HBP project funding has been programmed into the 2011 FTIP. \$2.5M in federal funding to be available in 2011 for the preliminary engineering (PE) phase. Caltrans authorization to proceed with PE phase received June 7, 2011. Staff negotiated scope and fee with CNS Engineers and prepared draft contract agreement. Council approved contract on January 18, 2012. Project kick off meeting held Jan. 30, 2012. PDT meeting held April 9. Staff working with Cathedral City on lane design and bike lanes.

17. (CP08-26) Tahquitz Creek Levee Certification: On Nov. 19, 2008, the City Council approved a contract services agreement with Nolte Associates, Inc., to provide the city with professional services necessary to evaluate whether the Tahquitz Creek levee could be certified pursuant to Federal Emergency Management Agency (FEMA) regulations. Nolte confirmed the levee does not meet freeboard and other requirements; the levee is subject to de-certification by FEMA unless the City designs and constructs certain improvements to meet FEMA requirements. On Sept. 8, 2010, the City Council approved an amendment to Nolte's agreement for additional civil, geotechnical and environmental services to prepare plans and specifications to construct improvements to the Tahquitz Creek levee necessary to comply with FEMA's regulations. Nolte has commenced work on the project. Aerial topo and surveying completed. Meeting held Jan 12 to discuss project status. Nolte is continuing with levee analysis and recommendations. Technical memoranda submitted January 27; FEMA policy requires removal of trees within the levee prism. As many as 50+ trees are planted along levee within the golf course that would require removal. Meeting held on April 5 with Nolte, City staff and Golf Course rep to review project and discuss FEMA's vegetation removal policy. Nolte to coordinate further review of vegetation removal; field meeting held April 29. Final vegetation removal memo and plan submitted July 21; staff reviewed and returned comments. Final plans and specifications submitted, staff reviewed. Comments provided to Nolte; Nolte is revising and preparing revised final plans and specifications. **Revised plans and specifications reviewed with comments returned for correction. CLOMR prepared by Nolte.**

18. (CP 09-04) Agua Caliente Cultural Museum: On Feb. 9, 2009, the Agua Caliente Cultural Museum ("ACCM"), requested the City help facilitate the ACCM's obligation and use of two federal grants related to the Agua Caliente Band of Cahuilla Indians future cultural museum. The ACCM was successful in lobbying for two separate federal grants that total approximately \$1 Million to be used for design related work, including planning and engineering of roadway and interpretive signage, road and signage improvements, drainage, vehicular parking areas, and appurtenant structures and facilities. The cultural museum will be constructed at the southeast corner of Tahquitz Canyon Way and Hermosa Drive. The City Council approved a Memorandum of Understanding (MOU) with the ACCM on April 15, 2009. Subsequently, staff has obligated the two federal grants for the project. Staff coordinated with ACCM on scope of improvements to fund with the grants; ACCM agreed to scope including construction of new storm drain system (PS Line 9) extending in Hermosa Dr. from Baristo Channel, including related street improvements. Staff prepared a Request for Proposals (RFP) for environmental and design work related to the project. RFP was released on August 30, 2010; proposals due October 21. Six proposals received, evaluation committee reviewing proposals to determine highest ranked firm. Proposals reviewed, DMC Design Group determined the top ranked firm by the committee. Contract with DMC Design Group (DMC) awarded by City Council on Dec. 15. Contract executed. Kick off meeting and field review with Caltrans held Feb 10. Meeting held Feb. 17 at Caltrans with RCTC to discuss programming issues with project, revised scope, and use of federal funds for project. Requests submitted to Caltrans on Feb 23 to formally request programming changes on project consistent with scope of work requested by ACCM. Caltrans notified City on May 9 of its approval to program HPP Demo federal funds for construction of street improvements for Hermosa Drive extending from Tahquitz to Baristo, but excluded using HPP Demo funds for storm drain improvements. Caltrans forwarded question on PLHD federal funds to

FHWA in DC for approval. Caltrans approved use of PLHD funds for street / storm drainage improvements and for the construction phase. Draft Preliminary Environmental Study (PES) Form submitted by DMC for review; staff reviewed and returned comments June 7. DMC revised the PES Form and submitted to Caltrans for review on July 8. Consultant proceeding with environmental studies. Caltrans provided comments on the PES Form Sept 16; PES Form revised and submitted back to Caltrans for final review. Caltrans approved the PES Form on Nov. 21. Environmental studies being completed for submittal to Caltrans. Caltrans comments on Initial Site Assessment (“ISA”) and Noise Study received. Consultant revising studies and resubmitting to Caltrans for approval. Caltrans comments on Visual Impact Assessment, Air Quality Study and Noise Study received; Consultant revising studies. Caltrans approved Initial Site Assessment. Revised Visual Impact Assessment submitted to Caltrans; Caltrans approved Visual Impact Assessment on April 24. DMS completing environmental phase. **All studies completed except Noise- which should be submitted in July. Then plans may be completed.**

19. (CP 09-05) Citywide Energy Management Services: Staff prepared Request for Statements of Qualifications (SOQ) in May 2009 to solicit Energy Service Companies (ESCOs) to provide audit of City facilities with focus on the City’s two co-generation plants to reduce overall energy consumption and utility costs. City Council approved SOQ on June 17, 2009. The SOQ was released on July 15, 2009, to ESCOs throughout the country. City Manager established Evaluation Committee consisting of 4 City staff, 2 Sustainability Commissioners, and former Mayor Kliendienst. 6 ESCOs responded by August 27 deadline; Evaluation Committee short-listed 5 ESCOs for further review. Technical proposal and interview guidelines prepared by staff and released to 5 short listed ESCOs on February 1, 2010. 4 ESCOs participated in final process; technical proposals received March 29 and reviewed by Evaluation Committee. Final interviews held with 4 ESCOs on April 29; Evaluation Committee determined that Chevron Energy Solutions (CES) was the most qualified ESCO on the basis of their technical proposal and interview. Staff met with CES on May 10 and June 3 to discuss contract for preliminary phase. Final meeting with CES to discuss preliminary contract held June 28. City Council approved contract with CES on July 21, 2010. Agreement executed; facility audits underway. Status meeting held Sept 15 and Oct. 14. CES continuing with analysis of buildings and systems, and is preparing preliminary recommendations. Status meetings held Nov. 9 and Dec. 2. CES is completing its preliminary analysis and will present an initial project proposal to staff at its next meeting scheduled Jan. 13, 2011. CES presented an overview of the project status and preliminary recommendations to the Sustainability Commission at its meeting on Jan. 18, 2011. CES continuing to finalize its recommendations for City review. Meetings held with CES on March 9 and 22 to review final recommendations. Presentation to Sustainability Commission held April 19. Commission recommended that the City pursue the energy management project with a scope that maximizes the amount of renewable energy. Meeting with City Manager held on May 9 to discuss project, and prepare for City Council presentation on May 18. Meeting held May 12 with Geoff Kiehl, Suzanne Harrell to discuss financial issues with performance contract. Meeting held May 16 with Tom Nolan to discuss scope of project related to the Airport. City Council considered overall scope of energy management project on May 18, and directed staff to schedule a Study Session with Council to review details of all energy management measures. Staff to schedule study session for September. Comprehensive Energy Audit (CEA) submitted to City on June 30, staff reviewing. CEA submitted to Council on July 20; Study Session scheduled for September 28, but at City Manager’s direction, item to be scheduled for November 16 Council meeting to review and approve scope of energy management project. RFP prepared to solicit firms to provide third party independent review of Chevron’s performance contract. RFP issued May 5; 9 proposals received June 2. Committee reviewed proposals and determined Newcomb Anderson McCormick to be the most qualified firm. Consultant agreement for third party independent review of Chevron’s performance contract approved. Item removed from November 16 agenda and re-scheduled to December 14. Council considered scope of energy management project and approved scope recommend by staff; staff proceeding with Chevron to finalize scope of project and with third party independent review of Chevron’s proposal. Meeting with Council subcommittee (Mills/Lewin) held February 7, 2012, to review questions raised by Council on the project, and to introduce the third party review team to Council. Third party review of Chevron scope underway. Chevron obtaining new pricing on scope of project. Meeting with Council subcommittee and third party review consultant held April 11. Third party review completed and confirms Chevron’s preliminary findings are consistent with industry standards;

third party consultant recommending City proceed with Chevron's proposal. Follow up meeting with Council subcommittee scheduled May 9. 3<sup>rd</sup> party review final report **received and being reviewed. Still awaiting agreement review by City Attorney.**

20. (CP 09-10) Ramon Rd Drainage Improvements @ Baristo Channel: Final resolution of change order with Secondwind Engineering completed; change order executed and contract terminated. Project is currently out to bid.

21. (CP#09-10A) Ramon Rd Drainage Improvements @ Baristo Channel-Rebid: **Bids opened June 19. Low bidder is Tri-Star Contracting. Scheduled for Council award July 11.**

22. (CP09-11) Vista Chino at Farrell Drive Street Improvements: On March 31, 2009, CVAG solicited applications from cities for projects to be funded with federal Congestion Mitigation Air Quality (CMAQ) funds. Staff prepared an application for construction of a new northbound right-turn lane on Farrell Drive at Vista Chino; the application was submitted to CVAG on May 11, 2009. CVAG reviewed the applications and on Dec. 7, 2009, CVAG Exec. Committee approved the City's application, awarding \$409,317 in federal CMAQ funds for the project. Project programmed into the Regional Transportation Improvement Plan (RTIP), staff submitted request to Caltrans to proceed with preliminary engineering (PE) phase on February 2. Caltrans authorization to proceed received May 5; staff prepared Request for Proposals (RFP) to select a design consultant for the project. RFP released on July 23, proposals due September 2. Four proposals received, evaluation committee to review the proposals received and recommended Katz, Okitsu & Associates (KOA) for council approval. Contract negotiations proceeding KOA; meeting held Oct. 18 to discuss final scope and fee. Final contract negotiated. Contract awarded to KOA by Council on Nov. 3. Contract executed, kick off meeting scheduled Jan 5, 2011. Project Development Team ("PDT") meeting and field review with Caltrans held Feb 10. Draft traffic study submitted Feb 9, staff reviewed; comments provided to KOA on March 9. Preliminary Engineering Study ("PES") Form submitted Feb 14; staff reviewed; comments provided to KOA on March 10; PES form submitted to Caltrans on March 11. Caltrans comments received on April 20; KOA reviewing comments and preparing revised PES form for Caltrans. Revised PES form submitted to Caltrans on May 17; Caltrans approved PES form on May 26. KOA completed and submitted environmental studies on June 10 for Caltrans review. Caltrans comments on ISA checklist received June 16; revised ISA checklist submitted to Caltrans July 18; Caltrans approved biology study June 22. Caltrans comments on Air Quality Report received July 19; Caltrans approved ISA Checklist August 3; Caltrans comments on Historic Property Survey Report (HPSR) received August 11. Caltrans comments on revised Air Quality Report received Oct. 4. Revised Air Quality Report submitted to Caltrans on Nov. 2. Revised HPSR submitted to Caltrans on Oct. 31. Minor comments received from Caltrans on Nov. 4. Final HPSR submitted Nov. 7 to Caltrans for approval. Caltrans approved HPSR and issued Federal environmental clearance (NEPA Categorical Exemption) on December 19, 2011. City issued CEQA Notice of Exemption and filed with the state on December 27, 2011. All environmental work is complete. KOA is proceeding with final design. Final design plans submitted for approval. Staff reviewed plans and returned comments to KOA. KOA revised plans and prepared final submittal to Caltrans for encroachment permit. Plans sent to airport for review. Awaiting Caltrans comments on plans, **received and being addressed.**

23. Palm Springs Disposal Customer Survey: Satisfaction survey sent out 1<sup>st</sup> week of May 2010; opened by Clerk June 4<sup>th</sup>. Results compiled. Most customers are satisfied. Results shared with Council June 1, 2011 along with performance review and Once Weekly Service. Council directed staff to negotiate with PSDS, proceed with audit on previous years, and referred issue to Council Subcommittee meeting on July 26. Meeting with PSDS held June 29, green waste extra charge taken off the table. Audit proceeding. Negotiating meeting with PSDS held August 23<sup>rd</sup>. PSDS to submit proposed rates more in line with other cities. They were to do this in October, but have procrastinated and have been given a due date of February 12, 2012. Proposed fee schedule for once weekly submitted February 27, 2012. Staff is drafting a New Agreement for Once Weekly Disposal Services **and submitted to PSDS for review.**

24. (CP 10-06) Vista Chino Widening: This project is on hold.

25. (CP 10-07) 2010/2011 Traffic Signal Improvement Project: Project budgeted for improving and upgrading three traffic signals: Ramon Rd at Sunrise Way, Ramon Rd at Farrell Dr, and Indian Canyon Dr. at San Rafael Dr. Improvements include protected/permissive phasing, emergency preemption detection, video detection, battery backup, new conduit and signal cables. Staff negotiated contract with RBF to prepare plans for bidding. Contract executed. Design work is underway. Draft signal plans submitted July 6, staff reviewed and returned comments. Final plans submitted and approved. Council approved plans and authorized bidding on Sept 7. Bid opening held Oct. 18. Apparent lowest responsive bidder is Sully-Miller. Council awarded contract on Nov. 16; contract executed. Pre-construction meeting held January 12, 2012. Construction Scheduled to begin on February 13. Contractor has begun placement of conduits and modifications to access ramps at the three intersections. Signal conduit placements have been completed and the contractor has begun re-paving conduit trenches. Construction of access ramps to resume week of April 26th. Contractor currently installing new signal heads, conductor cable and relocating existing controllers to new locations. Signal equipment technicians scheduled for April 24th and 25th for new equipment turn-on. SCE issue at NE corner of Sunrise/Ramon has not been resolved. SCE currently reviewing service installation plans for possible alternate location. All equipment modifications are complete. All signals are in full operation. Street/ramp improvements are substantially complete. Completion of street, sidewalk and ramp improvements is on hold pending resolution of SCE service relocation issues at Sunrise and Ramon. Placement of conduits for SCE service relocation ongoing. **SCE service relocation is complete. Contractor has completed all concrete and asphalt repairs. This project is substantially complete and all signals are in operation.**

26. (CP 10-10) Vista Chino-Whitewater Bridge: Caltrans has programmed \$1M in the 2011 FTIP for this project, providing \$885,000 in federal funding for the preliminary engineering (PE) phase. Caltrans authorization to proceed with environmental phase received May 31, 2011. Staff negotiated two-phase contract with CNS with the first phase cost under the \$1M budget. Council approved contract on January 18, 2012. Project kick off meeting held Jan. 30, 2012. PDT meeting held April 9. Biologic report being finalized. Environmental process ongoing. **PDT meeting scheduled July 16. Proposed lane layout being designed. Consultant working on Rights of Entry for surveys.**

27. (CP 11-02) Araby Drive Bridge at Palm Canyon Wash: Highway Bridge Program (“HBP”) Application submitted to Caltrans August 3, 2011, requesting \$10 Million in federal funding for construction of new bridge across Palm Canyon Wash at Araby Dr. Caltrans reviewed and approved HBP application. Staff successful with Caltrans programming new bridge as part of the HBP – total cost \$11M with \$10M in federal funding. \$1M programmed for preliminary engineering (PE) phase and will be available for obligation in February. Staff submitted request for authorization (RFA) to start PE phase. Caltrans reviewing request; staff to prepare Request for Proposals to hire environmental/civil design team for project. Some residents of Araby Cove neighborhood have voiced their objections to a new bridge; meeting held April 16 to discuss the project with the neighborhood. 28 residents attended meeting; majority of residents do not support City’s proposal to construct a bridge on Araby Dr. and want their neighborhood left alone. Staff to coordinate with Araby Cove Neighborhood Organization (ACNO) on mailing to residents with specifics regarding the project, with an opportunity to comment on it. Meeting scheduled in June with Council to consider neighborhood’s concerns and whether or not to accept the grant funds and move forward with the project. **Council withdrew item from June 20 agenda effectively denying to approve supplement agreement.**

28. (CP 11-03) Demuth Community Center Garden: Staff prepared specifications for bidding in August. Bid opening held Sept. 13, 11 bids received. Leon’s Landscaping & Tree Service is apparent low bidder. Contract awarded by Council on Nov. 16. Contract documents being processed. Pre-construction meeting is scheduled for January 30, 2012. Construction has begun and the contractor is currently grading the site and laying out planter beds. Site improvements are substantially complete. Currently waiting on arrival of shade structures from fabricator. Contractor has installed shade structures and completed all site work. Final punch-list has been issued and the contractor is completing required items of work. Landscape maintenance period is scheduled to begin at the completion of punch-list. Official opening of the site is currently scheduled for May 16th. Opening held on May 16. All construction is complete. Project is currently

continuing under the 90 day landscape maintenance period. Opened to public use. Maintenance period continuing. **Maintenance period continuing and scheduled to be complete on August 1, 2012.**

29. (CP 11-05) 2011/2012 Annual Slurry Seal: Staff preparing specifications for streets for annual slurry seal, bidding scheduled for March. Council approved plans and authorized bidding on March 7. Bid opening scheduled April 17. Bids opened, low bidder is Pavement Coatings, Inc. **Pre-construction meeting was held on June 21st. It was agreed that construction would begin on August 6th.**

30. (CP 11-06) 2011/2012 Annual Overlay: Staff preparing plans and specifications for streets for annual overlay. Streets to be included will be limited to major streets, including portions of Palm Canyon Dr through downtown, Indian Canyon Dr. between Vista Chino and Alejo Rd, Ramon Road and Farrell Drive. Staff to coordinate project with Main Street, with bidding scheduled March with construction by June 2012. Council approved plans and authorized bidding on March 7. Bid opening April 24. Low bidder is Matich Corporation. **Matich Corporation is low bidder. Pre-Construction meeting scheduled on July 10. Construction to begin on July 16, 2012.**

31. (CP 12-01) Mesquite Avenue Improvements (West of Belardo Road): The Tribal Council has allocated \$500,000 to widen Mesquite Avenue, west of Belardo Road, including a parking area and associated improvements for the Lykken trailhead at the west end of Mesquite Avenue. City/Tribal MOU and Agreement for funding approved by Council on January 18, 2012. Staff prepared Request for Proposals (RFP) to hire consultants for project. RFP issued April 17, deadline for proposals is May 17. Staff reviewed proposals **and scheduled for evaluation meeting July 12.**

32. (CP 12-02) S Palm Canyon Dr @ Tahquitz Creek Bridge Replacement: Staff negotiated contract with CNS Engineers to prepare preliminary bridge study and grant application for Highway Bridge Program (HBP) funding to replace the existing bridge on S Palm Canyon Dr at Tahquitz Creek. The existing bridge is structurally deficient and eligible for replacement using HBP funds. CNS Engineers prepared preliminary bridge study and estimate. Staff reviewed. **Documents for grant funding and bridge study to be submitted to Caltrans in July.**

33. (CP 12-03) Sewer System Repairs: Staff coordinating with Veolia on repairs to broken sewer main in Ramon Road, between Camino Calidad and Belardo Rd, and in Ramon Road immediately east and west of Sunrise Way. Veolia to prepare bidding package for removal of certain segments of broken mainline, and for lining of cracked mainline. **Bid package being prepared.**

34. (CP 12-04) E Palm Canyon Dr @ Palm Canyon Wash Bridge Rehabilitation: Staff negotiated contract with CNS Engineers to prepare preliminary bridge study and grant application for Highway Bridge Program (HBP) funding to rehabilitate and widen the existing bridge on E Palm Canyon Dr at Palm Canyon Wash. The existing bridge is functionally obsolete and eligible for rehabilitation and widening using HBP funds. CNS Engineers prepared preliminary bridge study and estimate. Staff reviewed. **Study and grant request to be submitted to Caltrans in July.**

#### WWTP CAPITAL PROJECTS:

(CP 08-03) WWTP Digester Gas Treatment System: Veolia completed preliminary design report for methane gas treatment system to clean methane for re-use at the WWTP for generating electricity or operating equipment. Preliminary estimate for system is \$2 Million; final design on hold. Staff has requested Veolia to have Carollo Engineers review the preliminary design prepared by Veolia; Carollo to determine if a less expensive alternative design is possible.

(CP 09-03) WWTP Electrical System Upgrade: Veolia submitted proposal to City on April 4, 2009, to design the project using Carollo and Beecher Engineering for \$252,048.24. Veolia proposal approved by City

Council on April 15; design kick off conference held May 26 and 27; Beecher developed single line diagram, existing site plan of electrical facilities and electrical load list, submitted to Veolia for review July 10; Veolia submitted change order request July 23 for \$30,250 for aerial survey and geotechnical report of WWTP; City Council approved request Sept. 2. Aerial survey and geotechnical report completed. Veolia scanned as-built drawings of WWTP and completed digitized as-built drawings for location of all underground utilities within WWTP for use in locating new electrical system improvements. Design review meeting of 30% plans held Jan 28, 2010; 95% complete plans submitted to Veolia for review. Final plans completed and submitted to SCE for review; final plan approval pending SCE comments/approval. Final engineering estimate being prepared. Multiple changes to the plans have been made to accommodate changes suggested by SCE. Final estimated cost for construction is \$5.8 Million; Council authorized Veolia to bid project on Oct. 6. Job walk for prospective bidders held on November 12. Project plans and specifications being revised to delete Tier 4 air pollution control on standby generator due to upcoming change in regulations. Bid opening held Jan 26, 2011. 2 bids received by Veolia, low bid submitted by David Electric Inc. for \$2,841,842 – well below the engineer’s estimate of \$4,566,350. Veolia submitted construction administration and inspection proposal for City review and approval. Council approved construction March 16. Notice to Proceed issued to Veolia on March 17. Preconstruction meeting held April 12. Veolia processed plans with City’s Building Department for review and approval. Building permit issued. All approvals obtained, contractor has mobilized. Long lead items ordered. Landscaping removals completed. Preliminary trenching and demolition completed. MSG, GEN-1, and Load Bank pads set to grade. Grounding system under MSG and GEN-1 completed. Formed and installed rebar in MSG, GEN-1, and Load Bank slabs. Poured MSG, GEN-1, and Load Bank slabs. Load Bank and Manual Transfer Switch installed. Factory testing of GEN-1 completed and passed. SCE vaults installed. Driveway base installed. PLCs installed in VFD and Maintenance buildings. MSG factory tested and witnessed. MSG shipped to enclosure manufacturer for installation of enclosure. GEN-1 training completed. GEN-1 stairs installed. GEN-1, MTS, and Load Bank load tested for 4 hours at capacity. PLC in VFD programmed and in use. MSG delivered and installed. PLC in MSG programmed and ready for use. MSG passed simulated start up. Plant personnel trained on use of new MSG. Temporary power connected to vital plant equipment. Plant SCE power connection temporarily severed. SCE installed their transformer on new pad and installed power feeds into MSG. Temporary power removed. Plant now powered through new MSG with new standby generator as backup. Installed ST-P-05. Removed old generator from Maintenance Building. Old generator room demolished. Old generator and natural gas engines delivered to City Yard. Old generator room new pads installed for new MCC-1. Asphalt paving completed. Excess dirt stockpiles removed. Pumps ST-P-05 and 6 powered through new MCC-3. MCC-1 installation **complete and in use**. Landscape plan approved **and out to bid**. **Doors installed and A/C operational**. **Skylights installed**.

#### WWTP OPERATION & ADMINISTRATIVE ISSUES:

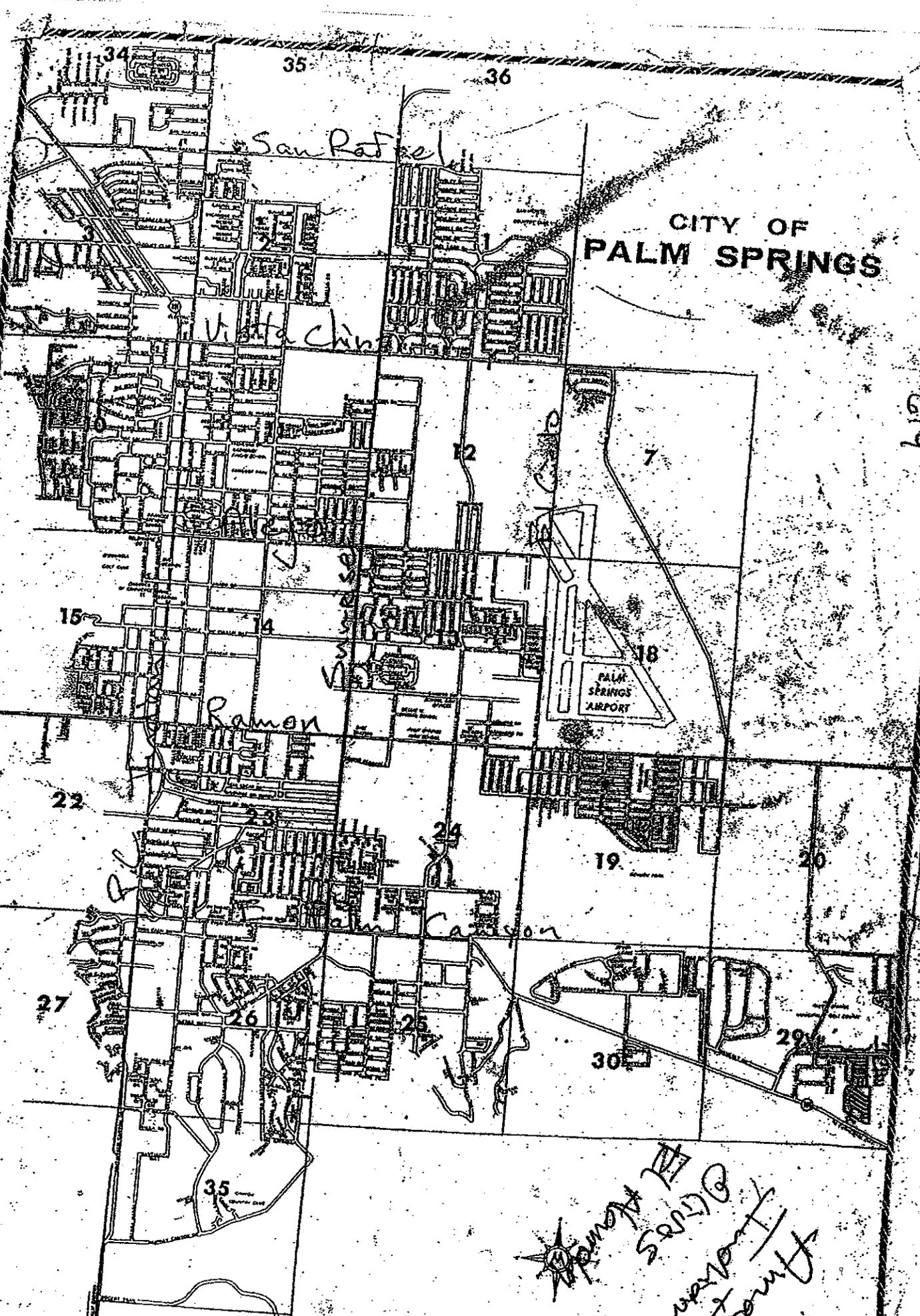
WWTP 20 Year Capital Improvement Program: City coordinating with Carollo on CIP for WWTP; draft updated CIP submitted May 12; staff reviewed and returned preliminary comments to Carollo; meeting held with Regional Water Quality Control Board staff June 10 to determine Board’s potential to require nutrient and chloride removal in the future; Board staff determined that nutrient removal may not be required in the future; based on discussion with Board staff, CIP to exclude nutrient removal processes; final draft CIP completed June 29; staff reviewed and submitted comments on Sept. 29. Final draft CIP submitted on Oct. 29, staff reviewed and approved final draft. Staff met with City Council sub-committee on Feb. 4 to review final draft CIP; direction received to present 20 year CIP to Council for review on March 17, but presentation rescheduled for April 21. City Council approved the 20 year CIP with the provision that the headwork’s projects be moved to Priority 1. Proposition 218 noticing completed, majority protest hearing opened June 16, since City Council continued hearing to July 7. Majority protest hearing held July 7, 62 protested received out of over 26,000 notices mailed – no majority protest received. City Council denied proposed rate increase. All unbudgeted WWTP capital projects indefinitely postponed until Council reconsiders sewer service charge rate increase. Sewer rate increases adopted April 18; staff coordinating with Veolia on request for statements of qualifications for consultants to prepare Priority 1 listing of projects. Staff approved RFQ.

WWTP Fee Study: City coordinating with Bartle Wells to perform fee study on WWTP service fees which have not been increased since 1993; service fees to be analyzed in conjunction with WWTP 20 year CIP; it is anticipated that an increase to the service fees will be required to sustain increasing operation and maintenance costs at the WWTP, in addition to capital costs for needed upgrades at the treatment plant. Draft fee study prepared and submitted on Nov. 17, staff reviewed and provided comments to consultant. Final revised draft fee study to be submitted to staff this month. Staff met with City Council sub-committee on Feb. 4 to review final draft CIP; direction received to present 20 year CIP to Council for review on March 17, but presentation rescheduled for April 21. City Council approved the financial plan and rate study, scheduled a sewer rate increase Public Hearing for June 16, and authorized staff to proceed with Proposition 218 45-day public noticing for the sewer rate increase. Notices mailed to 27,000 residents; public information posted to City's website. Public Hearing held June 16, and continued to July 7. Hearing held and concluded July 7, majority protest not received, City Council denied rate increase. Amendment to Bartle Wells agreement approved by Council Dec. 1; consultant to revise prior fee study and consider alternatives for Council consideration in 2011. Meeting with consultant held Jan 12 to discuss revised fee study. Alternative rate analysis completed by consultant. Meeting held with Council subcommittee on Jan 25 to review alternative rate increase analysis. Staff analyzed required rate increase considering the financing of all or portions of the CIP. Council approved new rate study on February 15, 2012. Proposition 218 notices mailed to all customers on February 28. Public hearing on rate increase held April 18. Majority protest did not occur; Council adopted increased sewer rates.

Regional Water Quality Control Board Compliance: Throughout the 2008-2009 years, the level of chloride in the City's effluent has been steadily increasing above the WWTP's limitation of 70 mg/l. It is expected that the annual average limitation on the City's WWTP permit with the Regional Board will be exceeded, requiring the Board to issue a Notice of Violation to the City. In preparation for a violation, Veolia and City staff has been investigating the source of the increasing chloride levels in the wastewater flow; several studies have been performed and samples have been taken throughout the sewer system. It has been determined that there are no single source industrial or commercial users that are discharging salt or other high chloride discharges (like water softeners) into the sewer system. Consequently, it has been determined that as the volume of wastewater flow has steadily decreased from a high of nearly 9 Million Gallons Per Day (MGD) less than 10 years ago to an average of 5 to 6 MGD today (attributed to water saving faucets, toilets and shower heads, energy star appliances, etc.) the chloride loading in the wastewater flow has remained constant – resulting in an overall higher chloride concentration in the wastewater flow due to the much lower volume of wastewater flow. Veolia prepared a technical memorandum and submitted to the Regional Board on September 30, 2009, requesting reconsideration of the WWTP's chloride limitation of 70 mg/l given the results of their study. Annual average chloride level of effluent was 77 mg/l for 2009, in violation of the City's limitation. No response to Veolia's letter received from Regional Board. Sulfate levels have exceeded the WWTP's limitation of 90 mg/l for over 1 year; staff met with Board staff with DWA on July 23. Letter sent to Veolia regarding chloride and sulfate effluent violations on August 2. Meeting held on August 5 with Jack Martin and Sachin Chawla to discuss letter, direction given to Veolia to coordinate with Board to negotiate new permit for WWTP, and to address chloride and sulfate limitations. Meeting held with Jack Martin and Sachin Chawla on Sept. 21 to discuss on-going chloride and sulfate issues. Veolia has requested that the City defer any action with the Regional Board until the Regional Board submits a Notice of Violation. Veolia prefers to address issue through Violation and implementation of Best Management Practices (BMPs). Veolia submitted letter to City on Oct. 15 requesting the City's consideration of the issue. Veolia has reconsidered its approach to the issue and is recommending that the City and Veolia proactively approach the Regional Board and notify the Board of the violations, and in the notification, provide a strategy for addressing the violations. City reviewing Veolia's recommendation. City staff has agreed with Veolia's recommendation; Veolia is preparing an Action Plan, to propose development of a detailed Salinity Evaluation and Minimization Plan, to identify sources of Chloride and Sulfate in the water supply and wastewater; and to identify strategies to limit discharges of chloride and sulfate. Notice of Violation issued by the Regional Board on March 2, 2011, advising Veolia that the annual level of chloride and sulfate in the effluent had exceeded the levels allowed by the City's WWTP permit. Veolia prepared a response to the

Regional Board; staff reviewed response letter. Veolia submitted response letter to Board. Notice of Violation issued by the Regional Board on March 5, 2012, advising Veolia that the annual level of chloride in the effluent had exceeded the levels allowed by the City's WWTP permit. Veolia to meet with staff and determine appropriate course of action to resolve the violation.

|                |                 |                    |                  |
|----------------|-----------------|--------------------|------------------|
| Carrie Rovney  | Steve Rakestraw | Chronological File | Marty Davis      |
| Marcus Fuller  | Claudia Trembus | Carol Templeton    | Tabitha Richards |
| George Farago  | Mike Lytar      | George Herrera     | Dale Cook        |
| Felipe Primera | Kim Licon       | Jan Anderson       | Amy Blaisdell    |



CITY OF  
PALM SPRINGS

San Rafael

Vista Chino

Ramon

William Carson

PALM SPRINGS AIRPORT

Handwritten notes and a compass rose in the bottom right corner, including the name 'Amador' and 'Giles'.

DUST CONTROL MONTHLY REPORT

July 9, 2012

|           |         |
|-----------|---------|
| Projects: | Status: |
|-----------|---------|

*HIGH WIND EVENT DAYS (25 + mph)*

|             |  |
|-------------|--|
| <b>June</b> | <b>June 5 wind speed 25 mph, June 18 wind speed 26 mph</b> |
|-------------|--|

*PROJECTS STATUS*

|   |  |
|---|--|
| <p>El Portal (ALTA) on South Palm Canyon/Acanto</p> | <p>Finalized lot 35 TM 30050. Exposed acres glued as well as stockpiles on north end of project. No other phases have started. All exposed areas are glued except at storage areas. Exposed areas scheduled to be re-glued at the end of September. Gluing has been re-scheduled for the end of October. 3/27/09 Glued all open disturbed areas. 06/22/09 Becky Clark (Code Enforcement) told inspector about the complaint she received regarding a small portion of dust control fence that has not been taken down south of Bogert Trail, at the northwest corner of the block wall. Inspector spoke with Paul White on 6/23/09 and he agreed he would remove the fence. 06/30/09 Fence has been removed. 7/26/10 Inspector contacted Totem Consulting regarding the removal of the PM-10 fence along the east side of the property. Fence has been removed. 9/1/11 Contractor has pre-watered the property has the appropriate dust control signs up and has implemented SWPPP BMP's. The contractor will start working tomorrow. 9/12/11 Inspector found stockpiles of sand at the northwest corner of the property that are dry. Inspector met with superintendent Allen and told him the stockpiles must remain in a damp condition or stabilize the stockpiles with glue. 9/30/11 Stockpiles have been glued. 10/3/11 The ground is too dry at the entrance off Acanto. Inspector met with the superintendent Allen who took care of the problem immediately. 11/14/11 Inspector told superintendent Allen to remove all sand from the gutter. 11/17/11 SWPPP's : Inspector found cement powder in the gutter and on the street. There are a lot of piles of stucco on the ground all around the perimeter of the new model home under construction. Inspector called the superintendent Allen and told him to correct these issues. 11/28/11 Contractor has corrected all SWPPP issues from 11/17/11. 12/7/11 Inspector told superintendent Allen to remove the track-out on Wexler Way near the construction entrance. SWPPP's: Inspector told Allen to pick up all the stucco pieces around the perimeter of the house, pick up all loose garbage in front of the model home they are building on Patel. Replace all broken gravel bags in front of the curb inlet on the north end of Cody. 12/14/11 All SWPPP's issues from last week have been taken care of. 2/16/12 SWPPP's: Broken gravel bags at the end of the entrance on Wexler, broken gravel bags at northernmost catch basin, sediment in front of fiber rolls at curb inlet. 2/22/12 SWPPP corrections from 2/16/12 have been completed. 2/29/12 No SWPPP issues to report, BMP's are functioning properly. 3/7/12 Contractor has been pre-watering three lots on Lautner Lane, starting to dig footings. 3/19/12 SWPPP's: Spoil piles at</p> |
|---|--|

DUST CONTROL MONTHLY REPORT

July 9, 2012

|           |  |
|-----------|--|
| Projects: | Status:  |
|           | <p>back of curb have spilled over curb onto the street. Contractor does not have any BMP's in place. Track out on the road on Wexler/Neutra. Inspector notified superintendent Allen. 3/20/12 SWPPP issues from 3/19/12 have been corrected. 5/3/12 The ground is dry on the open disturbed areas. Inspector met with superintendent Rick and told him to water all the open disturbed areas. Contractor has sprinklers set up and running on the new lots they will be starting on soon. Today is a designated Rule 403.1 Day ( AQMD predicts that wind gusts will exceed 25 mph ) and the contractor is not watering his site properly. Inspector met with Rick and explained that he should be calling the AQMD wind forecast every morning so he can be prepared for the windy day. No SWPPP issues to report. 5/7/12 Inspector found the ground around all the five lots the contractor is working on in a dry condition. Superintendent Rick said he does not have a water truck on site and he does not have enough hose to reach all the areas. Inspector issued a \$100 fine to the contractor for not keeping the ground in a damp condition. Inspector explained to Rick that he must provide equipment on site to water his project by today or his project will be shut down. 5/8/12 Ground is damp, met with Rick who explained he will have hoses on each lot he is building on. 5/9/12 Sprinklers running pre-watering undisturbed lots. Ground is damp on open disturbed areas , each lot has a hose hooked up, providing water to each lot. <b>6/11/12 Ground is dry, no sprinklers running. Inspector met with Rick (superintendent) and told him to start watering his site immediately. SWPPP: Contractor is not maintaining his onsite BMP's for stormwater pollution. Inspector issued a courtesy notice to Rick for not maintaining his BMP's. 6/13/12 SWPPP: BMP's have been corrected.</b></p> |
| Palermo   | <p>2/7/11 SWPPP's : Inspector found broken gravel bags at curb inlets, sand accumulation in front of the waddles at curb inlets. Inspector sent an email to Bruce Bushore telling him to make the corrections. Bruce will complete the corrections ASAP. 2/16/11 SWPPP's: Broken gravel bags have been replaced, sand at curb inlets have been removed. <b>Project remains on hold, bank owns the property.</b></p>  |
| Murano    | <p><b>Project remains on hold. 6/5/12 Fabric on PM-10 fence along Enamor Court is not fastened to the fence and sections of the fabric are ripped. Inspector contacted Brian Berkson of Far West Industries who now own the property. 6/13/12 Fabric on fence has been secured and replaced where needed. Inspector found the grate on the curb inlet at the end of the cul-de-sac on Enamore Court is missing. There is a ball plugging the pipe and there is garbage in the pipe. There is a lot of sand in the gutter at the end of the cul-de-sac. Inspector contacted Brian Berkson and he said he will put a temporary piece of plywood on the hole until the grate comes in. 6/14/12</b></p>  |

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|  | <b>Contractor has not covered the curb inlet. 6/18/12 Contractor put plywood over the curb inlet, water is still able to enter into the inlet. Contractor has not removed the sand in the gutter.</b> |
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| Escena | <p>01/29/09 Inspector met with Norm Gasman (Lennar) regarding migration sand on the eastern section of the site. Lennar will re-glue these areas by the first week of March. Watering on the site will continue until they glue. 03/10/09 The schedule for re-gluing the site has been revised to the end of March. Watering on the site will continue until they re-glue the site. 4/7/09 Lennar has begun to re-glue the site. Re-gluing should be complete next week. 05/11/09 Gluing along east side of property is complete. The remainder of the site will be glued by the second week of June. 06/15/09 The on-site northwest section of the property has been glued. Water trucks are running on site to keep non-glued areas damp. 01/11/10 Northwest corner of open disturbed land has been glued. 02/18/10 Inspector sent memo to Norm Gasman informing him that lots 48, 49 &amp; 50 have migration sand on the surface and need to be re-glued. The dirt road east of the lots must be maintained as well. 03/04/10 LJ (New Valley) asked the inspector to meet on site to show him exactly where he has to re-glue. LJ directed Norm Gasman to schedule the gluing. 04/05/10 Norm Gasman informed inspector that lots 48, 49 &amp; 50 and the dirt road east of these lots, will be re-glued in the beginning of May. Actual date has not been scheduled yet. 5/6/10 Lots 48-50 and the dirt road are scheduled to be re-glued by Thursday 5/13/10. 5/26/10 Lots 48-50 (PA-1) has been re-glued. The dirt road east of lots 48-50 has not been glued yet. A water truck is watering the dirt road and keeping it in a damp condition. 10/13/10 SWPPP's - Lennar has set up silt fencing along the lots they will be building on, along Frey Way and Geary Way. 10/13/10 Maintenance Building - SWPPP's : Inspector told foreman to clean out the concrete wash out dumpster or provide a new wash out area. 10/19/10 - Maintenance Building: Inspector told foreman to remove the track out along San Joaquin. 11/23/10 Maintenance Building- Inspector met with Joe the superintendent to explain that he needs to clean the track out on San Joaquin. Joe cleaned his track out device and swept the road. 12/21/10 TR-32233-2 SWPPP's: Fiber rolls along back of curb along Avant Way are not operating properly and there is a lot of sand in the street. Inspector informed Tom Carrilo (Lennar), he will take care of it. 12/29/10 Inland Erosion Control is on site cleaning the fiber rolls along the back of curb and removing all the sand in the street. 12/29/10 TR-32233-4 SWPPP's: Inspector found the property to the north and east of the Alcalá tract with several storm water pollution violations. Sand has eroded onto the streets; BMP's are not operating correctly. Inspector sent an email to Standard Pacific Homes giving them one week to clean up the sand and re-glue the entire area. 1/06/11- SWPPP's: All corrections have been made for TR-32233-4. 1/26/11 SWPPP's - Inspector found broken gravel bags</p> |
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|  | <p>on the back side of the curb along Vantage Lane and sand in the street. Inspector notified Gerald Duchene (SWPPP's/PM-10 foreman for Escena) who will notify the appropriate owners to replace the bags and remove the sand from the street. 3/8/11 SWPPP's - Broken gravel bags along backside of curb on Vantage Lane will be replaced no later than March 14, 2011. 7/19/11 – Ground is dry in some areas. Inspector met with superintendents Ricco and George and told them the ground needs to remain in a damp condition 24 hours a day, 7 days a week. One water truck parked. 8/11/11 SWPPP's: Spoil piles along the back of curb on Spaulding are spilling over the curb and sand is onto the street. Inspector met with superintendent Jorge and told him to either remove the spoil piles or place sand bags along the top of the roll curb. 9/7/11 Ground is dry, inspector met with superintendent Jorge and told him to keep the site in a damp condition 24/7. 9/14/11 SWPPP's: Broken gravel bags at catch basin inlet. Inspector found open bags of mortar sitting directly on the ground in their on-site yard. Broken gravel bags were replaced and bags of mortar were covered and taken off the ground. 12/1/11 Inspector met with superintendent Jorge regarding the construction yard on Icon/Clubhouse View. Inspector explained that the ground must be kept in a damp condition. Jorge had a water truck water the area. SWPPP's: Inspector told Jorge to replace all broken gravel bags on Icon, Bernardi and Jones. Jorge said he will call his boss Randy and tell him about replacing the gravel bags. 2/8/12 The ground in the storage yard area on Icon and Bernardi is very dry. Inspector met with the superintendent Jorge and told him he must water the area immediately. Contractor had a water truck water the area. 2/16/12 SWPPP's: Sand in the gutter and in the street on Avant. Fiber rolls behind the curb on the north side of Avant are not working properly and need to be replaced. Randy Schroeder (Lennar) was contacted and said he will take care of the stormwater pollution issues on Avant. Broken chevron gravel bags on Icon, Bernardi and Jones. Gravel bags were replaced and all gravel was picked up 2/22/12. 3/12/12 Inspector found the lot at the southeast corner of Icon/Bernardi where Lennar had their construction yard completely dry. Inspector called foreman Jorge and told him to water the lot. Inspector explained that Lennar must glue the lot if they are not going to build on it. They will need to keep the ground in a damp condition until they stabilize the lot. 3/19/12 SWPPP's: Broken chevron gravel bags on Acala. 5/15/12 SWPPP: No issues to report, BMPs are being maintained and functioning properly. 5/22/12 Property owned by Sidney Holdings LLC east of Skylar between Avant Way and Vantage Lane has been glued with a one year application. <b>6/11/12 Sand has been removed from the street along Grandview. Sand on the sidewalk in front of the dog park has been removed.</b></p> |
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| Luminaire (Ashbrook | 3/11/09 Inspector met with the developer on site to do the final on the subdivision. They have to glue |
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| Communities) | <p>some areas and remove some dust control fencing before they can receive a final .05/11/09 Spoke with David Twidt; he will have the site glued by June 1. Dust control fence has been removed. 06/02/09 The east side, southwest corner and east of the model home have been glued with a one year application. 6/7/11 The next phase of construction is scheduled start around the week of June 13, 2011. PM-10 Plan has been approved SWPPP has been submitted. Contractor is installing PM-10 fence and will start pre watering the site 6/10/11. 6/22/11 Inspector called out for initial site inspection. Contractor starting project today. SWPPP's BMP's are in place. 7/14/11 Ground is damp, met with Adrian (superintendent) he is watering all open disturbed areas daily and keeping the ground damp. 8/25/11 All disturbed areas are in a damp condition. SWPPP's: Contractor has implemented BMP's as per SWPPP's. 9/15/11 SWPPP's: Post storm inspection, inspector told contractor to replace broken gravel bags at curb inlet. 11/16/11 SWPPP's: Inspector found sand in the gutter and in the street as well as open bags of quick set mortar sitting on the ground. Inspector met with the superintendent Adrian and told him to correct these issues. 11/17/11 Contractor fixed yesterday's SWPPP issues. 12/1/11 SWPPP's: Inspector found lot 28 at Searchlight/Torchlight with SWPPP violations. Concrete waste is on the ground, there are open bags of cement on the ground and the garbage dumpster is overflowing with garbage on the ground. Inspector met with superintendent Adrian and told him to fix these issues. 12/5/11 All SWPPP issues from 12/1/11 have been taken care of. 12/14/11 Inspector observed a laborer washing dirt on the street and going into the curb inlet with no gravel bags at the inlet. Inspector stopped the laborer from washing the street. Inspector met with the superintendent Adrian and told him to remove all the mud in the gutter and put the gravel bags at the curb inlet. Adrian said someone is moving the gravel bags from the inlet to the back of the curb. 1/3/12 Visible dust emissions east of Twilight/Searchlight. The ground is too dry, inspector met with the superintendent Adrian and told him to water the site and to keep the ground in a damp condition. 3/5/12 Inspector found the ground too dry. Inspector met with superintendent Adrian and told him to keep the ground in a damp condition 24/7. Inspector told Adrian about the predicted wind event for tomorrow, Adrian will continue to water. 4/26/12 SWPPP's : Contractor has a spoil pile of sand along the curb with no BMP's. Contractor removed all sand in the street and placed sandbags along the perimeter of the spoil pile. Inspector told Adrian (superintendent) to keep the spoil piles out of the street. 5/17/12 SWPPP: Inspector found concrete pieces on the ground and water with mortar in it. Inspector met with Adrian and told him to clean it up and place it in his concrete wash out device. 5/21/12 the ground is dry at the northeast corner of the project. Inspector met with superintendent Adrian and told him to water the ground. SWPPP: Inspector told Adrian to remove the dirt that is in the gutter and make the corrections from</p> |
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|   | 5/17/12. 6/13/12 Final grading inspection, lots 6-9. 6/14/12 Final grading inspection, lot 30. <b>Ground is dry along the east side of the property. Inspector met with superintendent Adrian and foreman Sal and explained that they must keep the ground damp.</b>  |
| Monte Sereno @Bogert Trail & Palm Canyon Wash | SWPPP's issues have been taken care of as well. 06/18/09 Information on dust control sign has been updated. 06/19/09 Site has been glued. 11/2/10 The previous owner is requesting the release of their dust deposit. No money can be released at this time as per the City attorney. 11/09/10 Inspector observed the contractor using a skip loader to remove the vegetation on the glued open areas of Monte Sereno. Inspector called Marcus Buerosse with Ridgeback Partners (owners of the subdivision) and explained that he will have to re-glue the disturbed open areas. These areas were re- glued on Nov. 16, 2010.   |
| Pedrigal (N Palm Canyon/Tramway)              | 02/02/09 Gregg Thompson sent an email to the inspector stating that he went back to the site and performed the Stabilized Surface Test Method and the site passed the test, therefore, he does not believe additional stabilization is needed at this time. Inspector responded to the email stating that she walked the site again and there are still areas that have migration sand and will need to be re-glued. The inspector told Gregg they are on notice, that if dust emissions cross the property line or extend vertically more than 100', he will receive a citation from the City. 03/24/09 Dust control fence on the south side of the property is down. Inspector called Gregg Thompson and asked him to put the fence back up. 03/27/09 Dust control fence is up. 01/26/10 Dust control fence is down on the south and north sides of the project. Inspector contacted Gregg Thompson, Palm Springs Modern Homes, who said they no longer own the property. Inspector has been in contact with the Rabobank who now owns the property. Inspector has asked the owner to remove the fence around the property since there is no construction on this project. The bank said the fence is a security fence and is in communication with American Fence regarding extending the contract on the fence. 4/12/10 Inspector sent fence removal to Rabobank. 5/5/10 Inspector spoke with Robert Zachmann of Rabobank regarding removing the fence and gluing the site. Inspector is should be receiving fence removal date and re-glue schedule by May 13. 05/13/10 Dust control fence has been removed. <b>Project remains on hold.</b> |
| Tuscany Heights                               | 04/17/09 Site has been glued. <b>Project remains on hold.</b>   |
| AVALON  | 03/05/09 The City's RDA and Sun Cal entered into a reimbursement agreement for Sun Cal's paving of a portion of San Rafael. Sun Cal has offered to allow us to use the money for dust control compliance. The rental extension for the dust control fence is scheduled to renew on 03/28/09. The City could use   |

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|  | <p>these funds to pay for the fence renewal and to re-glue the site.03/24/09 Small purchase order was written for the year lease on the dust control fence for \$428. 03/27/09 Inspector met American Fence on the site to show him the fence that needs to be repaired and replaced. 04/02/09 The estimate for the repair and replacement for the fence was \$2416. The agreement was signed by Marcus Fuller. Repairs will begin on 04/08/09.04/14/09 American Fence put up the fence. 04/20/09 EP&amp;A started gluing the property. 04/23 through 05/08/09 Gluing was cancelled due to high winds. 05/11/09 EP&amp;A back on site to finish gluing. 06/08/09 One year glue application on the site has been completed.06/25/09 City street crew put up the fence that had fallen down along Indian Canyon. Inspector did NOT observe visible dust emissions during the wind event days of Oct. 19 &amp; 27 2009. 12/22/09 Inspector did not see any visible dust emissions crossing the property line during the high wind event day. 02/01/10 The dust control fence that had fallen down in several areas along Indian Canyon has been put back up. Inspector spoke with Dave Dennig (SunCal), who said that SunCal had fixed the fence. Inspector asked Dave if he would pay for the rent that is due on the fence in March. Dave said they cannot, the money they used was from the bankruptcy and could only be used for the fence and the perimeter landscaping. 06/28/10 SunCal hired Southern California Erosion Control to pick up all of the fallen PM-10 fence along Indian Canyon. 7/22/10 Fabric on PM-10 fence is down at the Caballeros entrance and Sunrise entrance. Inspector contacted Dave Denning (SunCal) who said he would have the fabric replaced. 8/2/10 The fabric was replaced at the Caballeros entrance. The fabric was not replaced on Sunrise. Inspector left a message for Dave Denning telling him the fabric was not replaced on Sunrise. Inspector waiting for call back. 9/8/10 The fabric on the PM-10 fence on Sunrise has been replaced. 6/1/11 Gate on PM-10 fence at Indian Canyon has fallen down. Fabric on PM-10 fence at Sunrise needs to be secured. 6/2/11 Both of yesterday's issues have been taken care of. 2/9/12 PM-10 Fence at the northwest entrance off Indian needs to be removed because the City is installing K- Rail across the width of the Sunrise Parkway. Inspector met with American Fence who removed the fence. A new management company is taking care of Avalon, K &amp; A Engineering. Inspector spoke with Keith Osborn (K &amp; A Eng.) and they are taking over the PM-10 fence rental agreement with American Fence. Project remains on hold, bank owns the property. 3/26/12 K &amp; A Engineering has taken over the PM-10 fence rental agreement with American Fence. Project remains on hold, bank owns the property.</p> |
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| Palm Springs Racquet Club | 03/16/09 Inspector met with City building inspector Alberto to walk the entire site and make a punch list of all items that need to be addressed by the property owner. 03/20/09 City personnel Craig Ewing, |
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|  | <p>Terry Tatum, Alberto Gradilla, Claudia Trembus and Erich Goodbody (Vintage Bank) and Mike Marini of Planet Home met to discuss the punch list items. Vineyard Bank will take ownership of the property March 28, 2009. Erich said the bank will cooperate with the City and complete all the punch list items. 04/01/09 Fence is up, new fabric replaced where needed. Erich sent an email to the inspector requesting the punch list. Inspector sent the email to Erich stating the dust control as well as SWPPP's issues. 04/06/09 Inspector received complaints about dust emissions after the wind event on April 3. Inspector sent an email to Erich telling him he has to keep the ground in a damp condition 24 hours a day 7 days a week until he glues the site. Failure to comply will result in a citation. 04/07/09 Inspector received call from Cheri George (Vintage Bank) who told me she will comply with all of the City's request. A water truck was on site in the morning and the ground is in a damp condition. The site will continue to be watered until they glue the site. 05/11/09 Water truck is running daily from 11:00-3:00 and when needed. 06/08/09 Christina from Vintage Bank informed inspector that Hal Hall will no longer be watering the site. Contact numbers were given to the inspector and the phone number on the dust control sign will be updated. 07/01/09 Inspector met with consultant for Vineyard Bank to do a final walkthrough. The following items will be fixed: Replace torn gravel bags, remove sand from gutter, glue sandy area onsite in front of the gate. Information on the dust control sign has been updated. 07/06/09 Sand has been removed from gutter, sandy area in front of gate has been glued. Sandbags should be replaced by July 10. 08/31/09 Sandbags at entrance and in front of curb inlet are torn again. Inspector called Charlene Kessner to tell her to replace them. Sandbags should be replaced by 09/11/09. 10/06/09 Sandbags have been replaced at entrance to property off of Indian Canyon. 01/04/10 Dust complaint from a resident who lives south of the property. Inspector could not get onto the property because the gates are locked. 01/12/10 Inspector met with representative who opened the gate to get access onto the property. The open disturbed areas have been glued last year; however, it is time to re-glue the site. Inspector will talk to the bank and find out when they can schedule the gluing. 01/25/10 The site will be re-glued by the beginning of March. 02/04/10 Sand has been removed from the entrance, sandbags along entrance have been replaced. Fiber rolls have been installed under both gates to mitigate any sand from coming under the gate and onto the road. 02/23/10 Broken gravel bags at entrance and at curb inlet. Inspector emailed Charlene with a list of corrections to be made. 3/3/10 Inspector received email that said corrections will be made by 03/04/10. 03/09/10 Broken gravel bags have been replaced at the entrance and at the curb inlet west of entrance. 06/02/10 The gravel bags at the entrance are broken as well as the gravel bags in front of the curb inlet. Inspector contacted Charlene the person in charge of replacing the broken gravel bags. Work should be completed by the</p> |
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|  | <p>end of next week. 6/29/10 Site has been re-glued. 6/30/10 Broken gravel bags have been removed and replaced at the entrance and at the curb inlet. 8/30/10 Fabric on the PM-10 fence is down at the gate at Indian Canyon. SWPPP's : All broken gravel bags need to be replaced at the curb inlet west of Indian Canyon and along the entrance to the site. Inspector emailed the consultant to have her schedule someone to take care of the fabric and the gravel bags. 10/07/10 Consultant emailed inspector confirming that the following issues will be completed by 10/11/10: Fabric will be secured on the fence, broken gravel bags will be replaced with new sand bags at the curb inlet and along the entrance on Indian Canyon. 10 Gravel bags have been replaced along the entrance and curb inlet. Fabric has been secured to the PM-10 fence. 12/13/10 The fabric on the PM-10 fence had fallen down in several places along the south fence. The gravel bags at the entrance are broken and in the gutter along Indian Canyon. Inspector emailed the consultant that takes care of PM-10 and SWPPP's issues. 12/16/10 Fabric has been secured to fence, gravel bags have been replaced. 1/24/11 Inspector emailed Charlene Kussner (PM-10/SWPPP's consultant) and told her to remove the graffiti that is on the PM-10 fence. 1/31/11 Graffiti removed. 3/22/11 Inspector contacted Charlene Kussner (PM-10/SWPPP's consultant for PS Racquet Club) and told her the fabric on the PM-10 fence on the south side just west of Indian, must be secured to the fence. Charlene secured the fabric to the fence 4/5/11. 6/27/11 Broken gravel bags around radius at Indian Canyon, fabric on PM-10 fence needs to be secured at the gate just west on Indian Canyon. Charlene Kussner (consultant) was contacted and will fix these items. 8/9/11 SWPPP's: Inspector found broken sand bags around the radius at the entrance at Indian Canyon. Broken sand bags around the curb inlet west of the entrance. Inspector contacted Charlene Kussner (SWPPP's consultant) regarding these items. Charlene said she will let the bank know what has to be done. She is unsure if they will take care of the issues because there is someone interested in buying the property. 8/30/11 Inspector left a message with Charlene to find out if they are going to replace the broken sand bags. Inspector has not heard back from the consultant. 2/14/12 SWPPP's: Broken gravel bags at curb inlet west of Indian Canyon, debris in curb inlet. Inspector contacted Charlene of C&amp;M Consulting. She will contact Olivia and get a contractor to the property to take care of all SWPPP issues. 4/17/12 Graffiti on the PM-10 fence on the south side of the project. The fabric on the PM-10 fence along the west side of the property is ripped and blowing around. All of the fabric needs to be replaced. Inspector contacted the consultant Charlene regarding the repairs that need to be completed. 4/30/12 Fabric on the gate has been replaced, graffiti has been removed. The fabric has not been replaced on the west side of the property along Zanjero. Inspector sent an email to the consultant informing her that the contractor missed the west side of the property. Property has been purchase by</p> |
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|                                     | Olivia and remains on hold. 5/16/12 SWPPP: Inspector found sand bags at the curb inlet. The BMP should be gravel bags. Inspector contacted C M Consulting Inc. and told them to make the corrections. The fabric on the PM-10 fence along Zanjero has been replaced with new fabric. <b>6/1/12 CM Consulting Inc. replaced the sand bags at the curb inlet to gravel bags.</b>   |
| Vista San Jacinto                   | 03/08/09 As per the developer, Jim Bartlett, the site will be re-glued by the end of May. 12/20/10 Open disturbed area has been re-glued. <b>Project remains on hold.</b>  |
| Terra Vita<br>Amado west of Sunrise | Disturbed open area on north side of property has been glued.02/27/09. 02/01/10 The disturbed open areas on the north end of the property needs be re-glued. Inspector spoke with Dennis Freeman who said he no longer owns the property. Inspector is getting contact information of the new owners of the property and will require them to re-glue the north section of the property. 9/19/11 Pre-con meeting. 9/29/11 Contractor has pre-watered the site, installed dust control sign and has implemented SWPPP BMP's. 10/17/11 Dust control sign is down. Inspector notified the superintendent Mike, who said he would put the sign back up. 2/27/12 Ground remains in a damp condition. SWPPP's: Inspector met with superintendent Mike and told him he needs to start picking up the stucco pieces around the perimeter of the new building. Sand in the gutter and street needs to be removed. 3/5/12 SWPPP's: Issues from 2/27 have been corrected.   |
| Alexander Estates                   | 01/28/10 Open disturbed areas have been glued with a one year application. 03/23/10 Inspector visited the site and found the ground dry in the areas they are building new homes. Inspector met with the contractor and explained they must keep the ground damp. 6/23/10 Inspector found piles of dirt in the gutter as well as track out on the road. Contractor did not have gravel bags at the inlets to the catch basins on site. Inspector spoke with the owner of the property and told him to fix everything. 6/28/10 Dirt has been removed, gravel bags installed at catch basin inlets. 1/19/11 SWPPP's - Inspector told superintendent Felipe to replace all the broken sandbags at the curb inlet on Alexander Club Dr. and remove all sand in the gutter. 1/20/11 Contractor corrected all SWPPP's issues. Inspector told superintendent to keep is site damp 24/7. 9/6/11 SWPPP's: Contractor has stockpiled DG in the street, the stockpile is covering the gutter. Curb inlets do not have any gravel bags around the inlet. Inspector met with the superintendent Felipe and told him to correct these issues. 9/14/11 Contractor has a stockpile of DG and a stockpile of landscape rock in the street and gutter with no protection around the perimeter of the stockpiles. Inspector observed water running down the gutter with decomposed granite running directly into the catch basin. The contractor does not have any gravel bag protection at the inlet |

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|  | <p>of the catch basin. Inspector issued citation E-2912 with a \$100 fine. Corrections were made by the end of the day. 10/3/11 SWPPP's: Contractor has a stockpile of DG in the street without any perimeter protection. There are spoil piles from trenching on the curb and in the gutter. The entire site is too dry, inspector told the superintendent Felipe, to water the site. Today is a designated high wind day. All issues were corrected by the end of the day. 2/21/12 Inspector finalized the last lot in the subdivision.</p> <p><b>Project has been completed.</b></p> |
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| PSUSD Operations Building | <p>10/14/10 –PM-10 fence has been installed, track out pads and dust control sign has been installed. 10/21/10 Contractor has set up sprinklers to begin pre-watering the site. 11/1/10 Contractor has begun clearing and grubbing. 11/16/10 Inspector told the contractor to remove the graffiti on the fence along the west side of the project. 11/22/10 Contractor replaced the fabric on the fence. 12/28/10 Track out on San Joaquin. Track out pad is not working efficiently. Inspector told Steve Chase (superintendent) to remove track out and refresh the rock track out pad. 12/29/10 New rock has been added to the track out pad. 1/20/11 Sections of fabric are missing on the PM-10 fence on the west and south sides of the project. Inspector met with project manager Ryan Hernandez who said he will replace the fabric. 1/26/11 Contractor replaced the missing pieces of fabric on the fence. 2/16/11 Inspector told superintendent Steve Chase to remove the sand on San Joaquin. 5/17/11 SWPPP: Contractor has not installed the earthen berm as indicated on the approved SWPPP plan. Inspector told Steve (superintendent) that he is violating the SWPPP. Steve said he is going to modify the SWPPP. The SWPPP was designed by MSA. Inspector called MSA; they will notify the contractor and let him know he has to install the earthen berm. 5/26/11 Contractor installed the earthen berm along the southernmost fence. 8/10/11 Inspector found most of the site damp and some areas extremely dry. Inspector met with superintendent Steve Chase and told him today is a designated Rule 403.1 Day. Steve said he was aware of the possibility of high winds today. He will get his 2 water trucks to water the dry areas. 10/12/11 Track out on San Joaquin. Contractor swept the track out immediately. 10/19/11 Contractor installed shaker plates at the northernmost entrance/exit. 11/1/11 Track out on San Joaquin, inspector notified the superintendent Steve. Track out was removed. Inspector also told Steve about the predicted wind event for today and tomorrow. 11/7/11 Both of the rock pad track out devices on San Joaquin needs maintenance because they are not working properly. The entrance on the north end has no rock pad. Inspector met with Steve Chase who said he is getting a load of rock today and will refresh the rock pads. 11/8/11 Track out on San Joaquin, Steve never installed a rock pad at the northernmost entrance. Contractor is pouring the parking lot today so there are a lot of concrete trucks entering and</p> |
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DUST CONTROL MONTHLY REPORT

July 9, 2012

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| Projects:                     | Status:   |
|                               | <p>exiting. SWPPP's : Concrete trucks are cleaning their chutes in the designated concrete wash out devices, which are both overflowing with concrete water. Inspector met with Steve Chase and told him no more concrete trucks are allowed on the site until both devices are pumped and a new device is delivered. 11/9/11 Inspector found both concrete wash out devices were pumped and another wash out device was delivered to the site. 11/15/11 Sweeper on San Joaquin removing track out from the street. SWPPP's: One of the concrete wash out devices is getting full. Inspector met with Steve Chase and told him to empty the wash out device. Steve said he will have another device delivered. 2/23/12 Project has been finalized except for the southeast corner of the property where the job trailer and parking area was. Inspector met with Mike Sattley and explained to him that this open disturbed area must be glued. Mike explained that the job trailers are going to remain on the site for a little longer. Inspector explained to Mike that he must continue to water and keep the ground in a damp condition 24/7. 3/15/12 Contractor has applied glue to the ground at the southeast corner of the property however, vehicles are driving on it and parking on it. There are also sprinklers set up but are not running. Inspector called Mike Sattley and explained to him that the vehicles need to stay off the glue or he will need to continue watering the lot until they are ready to stabilize the area. 4/18/12 Contractor still has their job trailer set up in the southeast corner of the property. The southeast corner has been glued however, vehicles are still driving over it. Contractor has sprinklers set up to keep the ground damp. 5/2/12 Inspector found the southeast corner has not been completely glued yet. There are sprinklers set up but they are not running. The gate to this area is locked. Today is a designated Rule 403.1 Day (AQMD predicts wind gusts will exceed 25 mph). Inspector left a message for Mike Sattley telling him the ground needs to remain in a damp condition. <b>6/19/12 Job trailer is still set up in the southeast corner of the property. Sprinklers are set up but not running at this time.</b></p> |
| Mountain View IV Wind Project | <p>11/09/10 Inspector was called out for the initial site inspection. PM-10 and SWPPP's requirements were in place. 3/17/11 The contractor called for a walk through meeting with City of Palm Springs and AQMD because they will be shutting down the project and will resume in mid August. The contractor will compact all disturbed areas prior to demobilization. 8/24/11 Contractor has re-mobilized. Water tower is on site, water trucks, dust control sign with new contact information. 9/12/11 Contractor still remobilizing, 2 water trucks are running, ground is wet, no visible dust emissions. 10/5/11 Rule 403.1 Day. The ground is very wet, water trucks running. There are no visible dust emissions. 2/1/12 Project has been finalized. <b>Project has been completed.</b></p>   |
| The Morrison                  | <p>12/27/10 Initial site inspection. Contractor has pre-watered the site for 72 hours, installed the dust</p>   |

DUST CONTROL MONTHLY REPORT

July 9, 2012

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| Projects: | Status: |
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|  | <p>control sign, however he cannot start the project until he installs the track out device. 12/28/10 Contractor installed track out device, okay to start clearing and grubbing. 1/17/11 Site is to pad grade. Contractor glued the entire site. Work will resume the third week in February. 2/8/11 Scott Crumbaker (superintendent) held a pre-con meeting for offsite work. Inspector observed visible dust emissions on site coming from the roads that were driven on. Inspector explained to Scott that the glued areas that have been driven on must now be watered and remain in a damp condition. 2/16/11 Contractor installed shaker plate and track out pad. 2/23/11 Inspector has been observing track out on Alejo. Inspector met with foreman Sean Flannery regarding the track out. Sean is going to extend the rock track out pad and move the shaker plate further away form the exit. 3/16/11 Inspector met with foreman Sean regarding the entrance ramp at the curb on Alejo. He is using bags of cold mix as a ramp to get over the curb and into the project. The bags are broken with pieces of asphalt in the gutter. Sean was told to remove the bags and use something else immediately. Sean removed the cold mix bags and cleaned the street and gutter. 4/27/11 Dust complaint from residence Pandora Whitson at 1150 Amado. Inspector visited the site and found the ground damp. Inspector met with the superintendent Sean and told him to continue to keep the site damp. 5/18/11 Inspector observed visible dust emissions leaving the property line. Courtesy notice was issued. Inspector met with Sean (superintendent) and told him to take care of the site immediately. 5/25/11 Inspector met with Sean (superintendent), told him the rock track out pad and shaker plate needs to be maintained. 5/31/11 Received dust complaint from Todd McCallum who said there were dust emissions coming off the project all weekend, he said no one watered the site over the weekend. Inspector observed a water truck watering the site on Sunday. Inspector called Scott (project manager) and asked him if they watered the site this weekend. He told me there was someone there everyday watering the site. He has a security video that shows a water truck watering over the weekend. 6/2/11 Inspector met with water truck driver Don. Showed him areas on site that are too dry. 6/27/11 Track out along Alejo. Inspector met with Sean (superintendent), he will have a street sweeper clean the road today. SWPPP's: Inspector found a bucket of tar that does not have a lid on it. Sean was informed and will find a lid for the bucket. 7/14/11 Visible dust emissions coming from someone saw cutting CMU's. Inspector met with Sean (superintendent) and explained that if anyone is cutting block, they need to use a wet saw or have someone spray water on the dust as it is coming off the saw. Inspector told Sean the north side of his project is too dry. He will have the water truck water the area immediately. 8/4/11 Inspector observed contractor washing the concrete entrance along Caballeros. Inspector observed mud running down the gutter. Inspector met with superintendents Anthony and Sean and explained they must implement BMP's immediately. Anthony stopped washing the entrance</p> |
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## DUST CONTROL MONTHLY REPORT

July 9, 2012

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|  | <p>into the gutter. Contractor removed the mud, swept the gutter and placed gravel bags ant the downstream curb inlet. 8/9/11 SWPPP's : Inspector found all the gravel bags protecting the catch basins are all broken with loose gravel around the inlet. Cement powder and concrete waste is on the ground around the concrete mixer. Inspector met with Sean (superintendent) and told him to fix these issues by the end of the day. 8/10/11 SWPPP's: Contractor cleaned the area around the concrete mixer. Contractor has not removed and replaced the broken gravel bags at the catch basins. Inspector met with Anthony (superintendent) who told inspector he will have it completed by the end of the day. Inspector went back to site in the afternoon and found the broken gravel bags were replaced. 9/12/11 SWPPP's Inspector found broken gravel bags at the catch basin inlets. Anthony (superintendent) said he will replace them by the end of the day. 9/13/11 (<i>Scattered thunderstorms</i>) SWPPP's : Contractor has a spoil pile of sand just east of Avenida Caballeros with no BMP protection along the perimeter of the spoil pile. Inspector observed sand in the cross gutter going directly into the curb inlet that has no BMP protection at the inlet. Inspector met with Anthony (superintendent) and told him to make corrections immediately. Broken gravel bags at the catch basin inlets have not been replaced yet. Inspector came back to the site and all issues were corrected. 10/20/11 Site is completely dry, 2 water trucks are parked, visible dust emissions extending 100'+ vertically. On site streets have a lot of sand on them also creating dust emissions. SWPPP's: Concrete water on the ground around the concrete washout device. There are also pieces of concrete on the ground. Gravel bags around catch basin inlets are broken. Open bags of cement were found stored on the ground. Piles of plaster were scattered all over the ground around the new buildings. Citation E-2915 was written for visible dust emissions with a fine for \$100. Inspector met with the superintendent Sean and explained that he must start watering his site immediately and correct all storm water issues. Inspector observed the water truck watering the site. All SWPPP's issues were corrected by 10/24/11. 11/1/11 Inspector visited the site and found several areas that were very dry. Inspector met with superintendent Anthony and told him there is a predicted wind event today and tomorrow, he needs to start watering the site. 11/22/11 SWPPP's: Gunit pump on site, contractor has protective plastic on the ground. Inspector found broken gravel bags at the curb inlet at the northeast corner of Caballeros/Amada. Superintendent Sean was notified and will take care of the issue. 12/7/11 Track out on Alejo, inspector told superintendent to remove the track out. 2/14/12 SWPPP's: Inspector found five stormwater pollution items that need to be corrected. 2/22/12 SWPPP's: All items from 2/14/12 have been corrected. 3/19/12 SWPPP's: Inspector found pieces of concrete on the ground all around the concrete wash out device as well as trash all over the ground. Open bags of mortar were sitting on the ground. 5/2/12 Most of the site is damp, there are some areas</p> |
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DUST CONTROL MONTHLY REPORT

July 9, 2012

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| Projects:                                | Status:  |
|  | that are very dry. Inspector met with the superintendents Sean and Bud and explained that they must keep the ground on the entire project damp. Contractor will get the water truck to water the site. SWPPP: Inspector found a few open bags of mortar on the ground. Sean will remove them off the ground and cover them. <b>6/20/12 Final grading inspection, lots 16, 20-23 and 53.</b>  |
| America's Tire                           | 8/10/11 Inspector arrived on site and found the ground dry. Inspector met with Drew (superintendent) and told him he must keep the ground in a damp condition at all times and today is a Rule 403.1 Day, (winds may exceed 25 mph). 10/3/11 Inspector found the site completely dry, no efforts have been made to keep the site in a damp condition. Today is a designated Rule 403.1 Day (high winds). Contractor was given a citation and fined \$100. SWPPP's: Concrete washout device is overflowing with concrete pieces on the ground, piles of mortar and grout on the ground. Inspector met with Drew and told him these issues must be corrected immediately. Contractor watered the site and replaced the concrete washout device on 10/4/11. 11/22/11 SWPPP's: Open bags of mortar on the ground, mortar powder on the ground. Inspector met with superintendent Chuck and told him to get the bags off the ground, cover them and pick up powder. Inspector notified the superintendent of the predicted wind event. <b>Project has been completed.</b> |
| Palm Springs Repower Wind Energy Project | 8/15/11 WEAP training with SWCA Environmental Consultants. 9/28/11 SWPPP's: Inspector visited the West Block area of the project and found the concrete wash out device was overflowing on the ground. The contractor also dumped excess concrete directly on the ground. Inspector met with the superintendent Dereck Price, and told him to take care of the issues immediately. 9/29/11 Concrete wash out device has been replaced and placed on plastic with a fiber roll around the perimeter of the plastic. All excess concrete piles have been removed. 12/6/11 Final grading inspection east block. 12/19/11 Final grading inspection west block. <b>Project has been completed.</b>  |
| LNG Fueling Facility (Garnet Rd.)        | 10/24/11 Initial site inspection. Earthwork will start today. 10/25/11 Wind is blowing 30 mph, contractor decided not to work today. Water truck is running keeping the ground wet. 11/1/11 No one working on site. Inspector found the ground only slightly damp. Inspector called the project manager Ulrich and told him he must keep the ground in a damp condition even if they are not working. 2/6/12 final grading inspection. <b>Project has been completed.</b>  |
| North Palm Springs IV – Solar Power Inc. | 12/19/11 Initial site inspection. Ground has been pre-watered for 72 hours. Contractor will start clearing and grubbing today. Grading is limited to no more than 5 acres per day as per the approved grading plans so as to limit the amount of fugitive dust generated during the grading phase. 1/24/12 SWPPP's: Contractor now has a concrete wash out device on the site. 2/8/12 Site remains in a damp condition, no issues to report. 2/15/12 SWPPP's: Inspector found fuel and oil cans, sitting directly on   |

DUST CONTROL MONTHLY REPORT

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|   | <p>the ground which is a stormwater pollution violation. Fabric on the PM-10 fence is blowing around. Inspector met with superintendent Tom, who said he will take care of these issues. 3/1/12 SWPPP's: All outstanding SWPPP issues have been corrected. 3/20/12 Contractor is starting to construct onsite retention basins. Contractor will not start street improvements for a couple of weeks. 4/16/12 Final grading inspection. 4/23/12 Contractor stabilizing all open disturbed areas with hydro mulch except for the southeast corner where the job trailers sit. This area will remain in a damp condition until they remove the trailers, equipment and the PM-10 fence. At that time the contractor will hydro mulch the southeast corner. 4/26/12 Contractor has one water truck running, ground remains damp in the southeast corner. 5/1/12 Windy conditions. Wind speed 19 mph, no visible dust emissions. Contractor is hydro seeding an area that was missed. The southwest corner of the property is still being used as a construction yard and is being watered. Ground remains in a damp condition. 5/3/12 Wind speed 32 mph, no visible dust emissions, 1 water truck running, ground is wet in the southwest corner of the property. 5/15/12 Wind speed 27 mph, 1 water truck running, ground wet, no visible dust emissions. <b>6/11/12 Job trailer and equipment has been removed from the construction yard at the southwest corner of the property, the ground has been hydro seeded. PM-10 fence and dust control sign has been removed. Project has been completed.</b></p> |
| <p>Lloyd Pest Control<br/>19161 Newhall</p> | <p>3/13/12 Pre-con meeting. Contractor starting on project today. 4/17/12 Inspector visited site and found the fabric on the PM-10 fence was not secured to the fence. Inspector met with the builder William and told him the fabric must be secured to the fence. Inspector also explained that the ground must remain in a damp condition 24/7. Inspector observed contractor watering the area. 4/23/12 Wind speed is 27 mph there are no visible dust emissions coming off the property. The ground is a little dry, inspector told the contractor to start watering. Inspector found open bags of mortar sitting on the ground. Inspector asked the contractor to get them off the ground and cover them with plastic. Site is dry, wind speed 29 mph, no visible dust emissions at this time. Inspector met with Eric (laborer) who said he will start watering immediately. Inspector observed the contractor water the site with a hose. SWPPP: Inspector found garbage on the ground. Eric will pick up all the garbage on the ground. 5/15/12 Wind speed 26 mph, ground is damp, no visible dust emissions. SWPPP: Contractor has a huge woodpile scattered all over the ground. Inspector told the contractor to either remove the pile or stack the wood. <b>6/26/12 SWPPP: Garbage on ground, open bags of mortar on ground. Told contractor to place garbage in dumpster and get bags of mortar off the ground. Ground is too dry, contractor will water the site.</b></p>  |

**DUST CONTROL MONTHLY REPORT**

July 9, 2012

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| Projects: | Status: |
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**APPROVED PM-10 PLANS**

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**FINAL GRADING INSPECTIONS**

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| <b>The Morrison TM-34165</b> | <b>Lots 16, 20-23 &amp; 53</b> |
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| <b>Luminaire TM-31514</b> | <b>Lots 6-9 &amp; 30</b> |
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**CITATIONS**

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| <b>6/11/12 Toll Brothers – Alta</b> | <b>SWPPP : BMP’s are not being maintained. First Citation – Courtesy Notice E-2928.</b> |
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**MISCELLANEOUS ISSUES**

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| <b>6/5/12 Dust Complaint<br/>425 Via Lola</b> | <b>City building inspector said there is a contractor doing a remodel and is not watering the property. Inspector visited the site and found the ground to be in a dry condition. Inspector told the contractor they must keep the ground in a damp condition 24/7.</b> |
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| <b>6/5/12 Tramway Road</b> | <b>Inspector found equipment from International Paving Services Inc. parked on the south side of Tramway Road. There was a stockpile of old asphalt on the ground with no BMP protection under or around the perimeter of the stockpile. Inspector found open bags of cement on the ground. These issues are violations of the MS4 permit. Inspector contacted Carol Templeton who spoke with the Tram and they said they will have the above items corrected immediately. All issues were corrected.</b> |
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| <b>6/11/12 Dust Complaint<br/>390 Laurel Circle</b> | <b>City building inspector saw dust emissions leaving the property. Contractor is doing a remodel and is not watering the property. Inspector visited the site and spoke to the contractor who told me he had a broken water line and did not have water until yesterday. Contractor is now keeping the ground in a damp condition.</b> |
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| <b>6/21/12 SWPPP Issue<br/>Inn of Palm Springs Best<br/>Western 1633 South Palm<br/>Canyon</b> | <b>Inspector received a call from Jeff (Dokken Engineering) inspector on City Project Belardo Bridge. Jeff said there is a white powder in the street gutter and in front of the fiber roll that is protecting the curb inlet on the west side of Belardo south of Morongo Road. Inspector found the white powder that originated from a drain at the end of the westernmost driveway into the Best Western off Belardo. The water from this drain flows down the driveway and onto Belardo Road. Inspector tried to meet with the manager but he will not be in until Monday. 6/25/12 Inspector</b> |
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DUST CONTROL MONTHLY REPORT

July 9, 2012

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| Projects: | Status: |
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**and Ken (Veolia) wanted to meet with the manager Pradip Patel. The manager was not in again. Inspector gave her number to the front desk. 6/26/12 Pradip called the inspector and they met with Ken at the property. Pradip had his pool service man Ron there, who said the white substance is diatomaceous earth which is the filter media used in the filter. The water coming out of the drain happens every time they backwash the pool. Inspector explained that this discharge is a prohibited discharge under the MS4 permit and must stop. The pool service man is looking into purchasing a new filtering system that does not use diatomaceous earth. Inspector explained to the manager that if backwash water has a residual chlorine level that exceeds .1 mg/liter, then that is also prohibited. Inspector explained to Perdeep that the drain should not be depositing in the City right of way. Inspector will be meeting with the manager to discuss eliminating the drain.**

| <b>Projects:</b>                    | <b>Status:</b>   |
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| Interconnection Agreement with SCE  | The Facilities department is in the process of working on a new Interconnection agreement and Power Purchase agreement with Southern California Edison, current agreements expired on June 1, 2012. <b>Legal Council is reviewing agreements.</b>  |
| Storm Damage Repair Proposals       | Storm damage repairs and projects are moving forward Parking structure canopies are in the process of fabrication and are scheduled to be reinstalled at the end of July. Palm Canyon Theater re-roof is complete and contractors are now working on , Desert Arts and Ruth Hardy park. Demuth ball field poles and lighting replacement is scheduled to take place in July. <b>Projects moving forward</b>  |
| Muni Cogen Operations               | All engine repairs were completed in June and plant is currently operating at full capacity. Plant currently operating at 100%   |
| Sunrise Cogen Operations            | Sunrise plant currently operating at 100%.   |
| Fire Station #1 Emergency Generator | Contract with MRC Engineering has been executed for the design for the installation of Emergency generator at Fire Station # 1. Design documents were completed in March and the Procurement department is prepared RFP and equipment scheduled to be on site in July. <b>MRC scheduled to provide construction documents for installation</b>   |
| 2011 Annual Emission Report         | World Environmental completed 2011 Emissions reporting for the Co-generation plants in May final reports are were submitted to SCAQMD. The City is required to report all facilities that exceed specific emission thresholds and report emission annually and pay fine based on the amount of air contaminates emitted. <b>Final report was submitted.</b>  |
| City Fire Suppression Systems       | Facility staff is evaluating all fire protection systems in City buildings that they are currently responsible for, including suppression, detection extinguishers and other devices. Policies and procedures for annual inspections are in the process of being prepared with the assistance of Travelers Insurance. <b>On going project</b>  |
| Fire Alarm                          | Staff has contracted with Alliance Protection to do the annual fire inspections required by the State Fire Marshal per the NFPA 72 version 2010 reporting. Staff is also securing a monitoring contract to extend monitoring services of the city=s buildings, for one year with O=Linn Security Services, the city=s current monitoring company. This will allow time to go out to bid for the normal 3 year contract. Staff received the reports on the fire alarm inspections from Alliance Protection. Bob Rose Fire Department Plans Checker is reviewing the recommendations. O'Linn Security Contract was completed and is with Procurement for review before it goes to the City Attorney. System were upgraded at the Convention Center and Plaza |

**Projects:**

**Status:**

Theater in December 2011. The Leisure Center and Pavilion were completed in June 7th. **Tom Wilson completed this project.**

Police Department Dispatch Equipment/Tower Roof top HVAC units failed at the P.D. dispatch Spider shack, temporary unit was installed and facilities department is now in the process of replacing roof top units. **In the process of replacing units.**

Pavilion Security Facilities department is the process of seeking proposals for replacing security system at the Pavilion, current system is non-operational. **Scheduled to be completed in July.**

Skate Park Temporary Facility Facilities department is assisting the Parks with the purchase and relocation of modular building to be utilized as Temporary facility for contracted services at the Skate Park.

Airport Control System Facilities department is currently assisting the Airport staff with evaluating the need to upgrade HVAC control system, current electronics are no longer supported by Siemens. Upgrades or replacement will be need to completed over the next fiscal year in order to prevent costly repairs and down time to system. **In the process of making recommendations to Airport.**

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| <b>Work Orders in June 2012</b> | <b>Plumbing Repairs</b>                  | <b>38</b> |
|                                 | <b>Locks and Re-keying</b>               | <b>3</b>  |
|                                 | <b>HVAC Repairs/Preventive Maint.</b>    | <b>52</b> |
|                                 | <b>Electrical Repairs</b>                | <b>31</b> |
|                                 | <b>Light Replacements</b>                | <b>88</b> |
|                                 | <b>Downtown Lamp Replacement</b>         | <b>61</b> |
|                                 | <b>Downtown Lighting Repairs</b>         | <b>9</b>  |
|                                 | <b>General Building Repairs</b>          | <b>81</b> |
|                                 | <b>Roof Leak Repairs</b>                 | <b>0</b>  |
|                                 | <b>Furniture Moving, Assembly/Repair</b> | <b>8</b>  |
|                                 | <b>Picture Hanging</b>                   | <b>5</b>  |
|                                 | <b>Special Events</b>                    | <b>6</b>  |
| <b>Emergency call outs</b>      | <b>5</b>                                 |           |

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| <b>Total Work Orders</b> | <b>387</b> |
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## **Draft timelines for Measure J Commission application review**

12/13/12 Special MJC meeting

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| <b>Thursday</b> | <b>January 17, 2013</b>  | <b>Regularly Scheduled Commission meeting</b>   |
| Thursday        | January 31, 2013         | Deadline for public and City applications. City staff to assemble/collate applications for distribution to the Commission.  |
| Thursday        | February 7, 2013         | Collated applications (without cost estimates) provided to Commissioners for review, evaluation and ranking by Feb. 28 (i.e. 3 weeks).  |
| <b>Thursday</b> | <b>February 21, 2013</b> | <b>Regularly Scheduled Commission meeting</b>   |
|                 | February 28, 2013        | Deadline for Commissioners to return ranked evaluation forms back to City Hall.   |
|                 | February 28–March 6      | City staff to collate evaluation forms from all commissioners and organize by rank.   |
| Thursday        | March 7                  | City staff to provide Commission ranked results.  |
| <b>Thursday</b> | <b>March 21, 2013</b>    | <b>Regularly Scheduled Commission meeting</b>   |
|                 |                          | Commission decides which public projects to cost out. Turn over to staff to do the costing in a 3 week time period, due back by April 4 <sup>th</sup> . Event or promotion ideas requiring costing to go back to the applicant to provide within the same 3 week time period. |
| Thursday        | April 4, 2013            | City staff to provide project costing results back to Commission for both public and city projects.   |
| <b>Thursday</b> | <b>April 18, 2013</b>    | <b>Regularly Scheduled Commission meeting</b>   |
|                 |                          | Commission reviews total package, including rankings and costs for public and city projects.  |
| <b>Thursday</b> | <b>May 16, 2013</b>      | <b>Regularly Scheduled Commission meeting</b>   |
|                 |                          | Commission determines final idea/projects for submission to City Council (this step could be completed at the April 18 meeting if Commission feels comfortable that sufficient discussion has taken place).   |

MEASURE J COMMISSION

December 13, 2012

TO: MEASURE J COMMISSIONERS

FROM: Ad Hoc Committee on Goals, Process, Timeline and Budget  
(Commissioners Marshall, Towner, Vogel and Williams)

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**Background information:**

The Goals, Process, Timeline and Budget ad hoc committee met on December 3<sup>rd</sup>, to review the City Council's response to the Commission recommendations presented November 7th. In addition, process and timeline were discussed in preparation of the special Commission meeting scheduled for December 13, 2012, specifically addressing the application process.

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**THE SUBJECTS COVERED BY COMMITTEE DISCUSSIONS WERE: BUDGET, PROCESS, TIMELINE, AND GOALS:**

**BUDGET:**

In response to the City Council returning \$416,000 for further consideration of additional projects, it is this committee's opinion that the funds be rolled into the funds to be considered for project funding in the next fiscal year, 2013-2014.

This committee also request the recommendation that the funds from the quarter comprised of April, May, and June of 2012 be set up as a reserve/contingency fund, which was approved by the Measure J Oversight Commissioners on September 20, 2012, be forwarded to the City Council at their next scheduled meeting.

**PROCESS:**

Following up on the approval of numerous City Street and capital works projects, this committee would request a monthly report to the Commission by the City staff reflecting the progress on all projects which have been approved. This report is to become a standard agenda item for future Measure J Oversight Commission meetings. At this point in time, with all projects being the recommendation of the Streets and Capital Projects ad hoc committee, it would be appropriate if that committee worked with staff to develop the monthly report.

Regarding the application process, this committee recommends that the following be considered:

- That all entities under the “City” umbrella be required to go through the same process to ensure that the application does not favor any one group over the citizens who may submit “ideas”. This includes, but is not limited to: City Council, Police Department, Parks and Recreation, Library, and members of the Measure J Oversight Commission. It is also this Committee’s opinion that we should not solicit from any particular group, but that all should go through the defined process.
- The first phase of the application should be handled as proposed with the dead-line for submission being January 31<sup>st</sup>. Once all submissions have been reviewed by all Commissioners, a “special” meeting should be called to compile a prioritized list. This list should be completed before the February 21<sup>st</sup> meeting of the Commission, at which time it will be approved for submission to the City Council for review and comments, with a request for a “yea or nay”.
- The second phase of the application will only be sent to those that the City Council has returned from the original list as meeting the Council’s objectives. At this point in time, this committee does not see a need to have the second phase completed by May 31<sup>st</sup> for budgeting purposes as the budget is known for the fiscal year 2013-2014, that being \$4.7 million without adjustments.

It is also noted that it is likely that Council will not return their comments immediately, but we would suggest that it be within 6 weeks, which would be early April. The Commission would ideally review the submissions with Council comments, submitting by the April 21<sup>st</sup> Commission meeting, a list for those to receive the second phase of the application. With a 45-60 day submission deadline the Commission could submit its final recommendations to the City Council for approval by mid to late June. At this point, the Commission would be out of the loop and will begin working on applications and appropriation recommendations for the next fiscal year.

**TIMELINE:**

The availability of Measure J Oversight Commission meeting minutes appears to be presenting a problem for proper review prior to Commission meetings by the commissioners. This Committee would request minutes, as a standalone item, be available to the commissioners at least one week prior to meetings verses the current 72 hours.

**CONCLUSION:**

The Goals, Process, Timeline and Budget ad hoc committee believes the process and timeline are both being defined as we grow as a commission. It is our opportunity to set the process for years to come, however, much of that is for us to determine as we meet the needs, not the expectations. Our objective (GOAL) should be to submit recommendations to Council which reflect the needs and wants of the community. The Council will make the final decision, but it is still our duty to make sure those funds are properly spent and meet the expectations of the community.

## INDEPENDENT ACCOUNTANTS' REPORT

Mayor, City Council, and Measure J Commission  
City of Palm Springs  
Palm Springs, California

We have performed the procedures enumerated below, which were agreed to by the City of Palm Springs, solely to assist you in evaluating the actual revenues and expenditures of Measure J from the inception of Measure J through November 30, 2012 as presented on Schedule 1. The City of Palm Springs' management is responsible for the Measure J revenues and expenditures. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

We have verified all Measure J revenues (sales tax receipts) from the State of California for the period noted in the first paragraph by reviewing documentation for each individual deposit. Total deposits for the period were \$4,035,099.78, which was received in six separate payments.

We have verified all Measure J expenditures by reviewing prior Council approval of expenditures and documentation supporting all expenditures. Total expenditures for the period were \$863,374.09 and included one disbursement for Measure J implementation costs, and the first bond debt service payment.

We were not engaged to and did not conduct an examination, the objective of which would be the expression of an opinion on the Measure J revenues and expenditures. Accordingly, we do not express an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the Mayor, City Council, and the Measure J Commission of the City of Palm Springs and is intended to be used by such parties to assist in meeting the requirements of section 3.22.140 "Independent Annual Audit" of Measure J, which requires an accounting of the revenues received and expenditures made from the transaction and use tax and is not intended to be used by anyone other than those specified parties.

*Maryann Maden Gordon & Campbell*

December 12, 2012

Measure J Capital Projects Fund  
 City of Palm Springs  
 Revenues and Expenditures

Note: All figures are unaudited actuals  
 and are subject to change.

|   | 2011-2012      |                  |                  |                        | 2012-2013 Fiscal Year |                  |                  |            |                      |
|---|----------------|------------------|------------------|------------------------|-----------------------|------------------|------------------|------------|----------------------|
|   | Adopted Budget | Revised Budget   | Final Actuals    | Balances / Variances * | Adopted Budget        | Revised Budget   | YTD Actuals      | Encumbered | Balances / Variances |
| Revenues and Transfers In:                            |                |                  |                  |                        |                       |                  |                  |            |                      |
| Measure J Sales Tax Transfer In                       |                |                  |                  |                        |                       |                  |                  |            |                      |
| from General Fund                                     | 0              | 1,950,533        | 1,950,533        | 0                      | 8,000,000             | 8,000,000        | 2,084,567        | 0          | (5,915,433)          |
| Interest Income                                       | 0              | 0                | 0                | 0                      | 0                     | 0                | 2,463            | 0          | 2,463                |
| Unrealized Investment Gain or Loss                    | 0              | 0                | 0                | 0                      | 0                     | 0                | 0                | 0          | 0                    |
| <b>Total Revenues and Transfers In</b>                | <b>0</b>       | <b>1,950,533</b> | <b>1,950,533</b> | <b>0</b>               | <b>8,000,000</b>      | <b>8,000,000</b> | <b>2,087,030</b> | <b>0</b>   | <b>(5,912,970)</b>   |
| Expenditures and Transfers Out:                       |                |                  |                  |                        |                       |                  |                  |            |                      |
| Unscheduled Capital Projects                          | 0              | 0                | 0                | 0                      | 4,700,000             | 496,000          | 0                | 0          | 496,000              |
| Streets - Reconstruction                              | 0              | 0                | 0                | 0                      | 0                     | 1,000,000        | 0                | 0          | 1,000,000            |
| Streets - Overlay                                     | 0              | 0                | 0                | 0                      | 0                     | 1,000,000        | 0                | 0          | 1,000,000            |
| Streets - Slurry Seal                                 | 0              | 0                | 0                | 0                      | 0                     | 1,000,000        | 0                | 0          | 1,000,000            |
| Pavilion Kitchen Equipment Replacement                | 0              | 0                | 0                | 0                      | 0                     | 14,000           | 0                | 0          | 14,000               |
| Desert Highland Light Poles / Fixture Replacement     | 0              | 0                | 0                | 0                      | 0                     | 80,000           | 0                | 0          | 80,000               |
| Ruth Hardy Park Security Path Lighting                | 0              | 0                | 0                | 0                      | 0                     | 50,000           | 0                | 0          | 50,000               |
| Desert Highland Small Parking Lot Repairs             | 0              | 0                | 0                | 0                      | 0                     | 40,000           | 0                | 0          | 40,000               |
| Dog Park Improvements                                 | 0              | 0                | 0                | 0                      | 0                     | 10,000           | 0                | 0          | 10,000               |
| Sidewalk Replacement in Parks Citywide                | 0              | 0                | 0                | 0                      | 0                     | 80,000           | 0                | 0          | 80,000               |
| Demuth Park - Softball Field Wiring Replacement       | 0              | 0                | 0                | 0                      | 0                     | 40,000           | 0                | 0          | 40,000               |
| Demuth Community Center - Gymnasium Floor Repairs     | 0              | 0                | 0                | 0                      | 0                     | 40,000           | 0                | 0          | 40,000               |
| Sunrise Park Water Valve Replacement                  | 0              | 0                | 0                | 0                      | 0                     | 50,000           | 0                | 0          | 50,000               |
| Demuth and Ruth Hardy Parks - Parking Lot Repairs     | 0              | 0                | 0                | 0                      | 0                     | 165,000          | 0                | 0          | 165,000              |
| Stadium Fencing Repairs                               | 0              | 0                | 0                | 0                      | 0                     | 20,000           | 0                | 0          | 20,000               |
| Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park | 0              | 0                | 0                | 0                      | 0                     | 125,000          | 0                | 0          | 125,000              |
| Village Green - Electric Meter Panel Replacement      | 0              | 0                | 0                | 0                      | 0                     | 25,000           | 0                | 0          | 25,000               |
| Downtown / Uptown Crosswalks                          | 0              | 0                | 0                | 0                      | 0                     | 150,000          | 0                | 0          | 150,000              |
| Light Poles - Raise Footings - Citywide               | 0              | 0                | 0                | 0                      | 0                     | 150,000          | 0                | 0          | 150,000              |
| Traffic Signal & Queing Study (Sunrise @ Ralph's Ctr) | 0              | 0                | 0                | 0                      | 0                     | 10,000           | 0                | 0          | 10,000               |
| Lighting - Replace Underground Electrical - Phase One | 0              | 0                | 0                | 0                      | 0                     | 100,000          | 0                | 0          | 100,000              |
| New Fire Station #5 Site Location and Design Study    | 0              | 0                | 0                | 0                      | 0                     | 50,000           | 0                | 0          | 50,000               |
| Communications Expenses                               | 0              | 0                | 0                | 0                      | 0                     | 5,000            | 0                | 0          | 5,000                |
| Downtown Prop Maint and Landscaping                   | 0              | 127,555          | 0                | 127,555                | 0                     | 127,555          | 0                | 0          | 127,555              |
| Special Audit   | 0              | 5,000            | 0                | 5,000                  | 0                     | 5,000            | 0                | 0          | 5,000                |
| Measure J Implementation Costs                        | 0              | 29,519           | 29,519           | 0                      | 0                     | 0                | 0                | 0          | 0                    |
| Transfer Out to Debt Service Fund                     | 0              | 0                | 0                | 0                      | 3,300,000             | 3,300,000        | 833,855          | 0          | 2,466,145            |
| <b>Total Expenditures and Transfers Out</b>           | <b>0</b>       | <b>162,074</b>   | <b>29,519</b>    | <b>132,555</b>         | <b>8,000,000</b>      | <b>8,132,555</b> | <b>833,855</b>   | <b>0</b>   | <b>7,298,700</b>     |
| Net Surplus / (Deficit)                               |                | <u>1,788,459</u> | <u>1,921,014</u> |                        |                       | <u>(132,555)</u> | <u>1,253,174</u> |            |                      |
| Fund Balance, Beginning of Fiscal Year                |                | 0                | 0                |                        |                       | 1,921,014        | 1,921,014        |            |                      |
| Fund Balance, End of Fiscal Year                      |                | <u>1,788,459</u> | <u>1,921,014</u> |                        |                       | <u>1,788,459</u> | <u>3,174,189</u> |            |                      |
| Cash as of 06/30/2012 =                               |                |                  | 596,733          |                        |                       |                  | 3,174,189        |            |                      |

\* Unexpended amounts are usually continued to the next fiscal year.

Accounting for Sales Tax Revenue From Measure J  
 City of Palm Springs

|                           | Estimated<br>Revenue  | Actual<br>Revenue     |
|---------------------------|-----------------------|-----------------------|
| 2nd Q 2012                |                       |                       |
| (April-June 2012)         |                       |                       |
| April Advance (6/22)      | \$600,000.00          | \$596,732.94          |
| May Advance (7/18)        | 600,000.00            | 580,200.00            |
| June Advance (8/22)       | 750,000.00            | 773,600.00            |
| Total for 2nd Q 2012      | <u>\$1,950,000.00</u> | <u>\$1,950,532.94</u> |
|                           |                       |                       |
| Total for FY 2011-2012    | <u>\$1,950,000.00</u> | <u>\$1,950,532.94</u> |
|                           |                       |                       |
| 3rd Q 2012                |                       |                       |
| (July-September 2012)     |                       |                       |
| April-June True Up (9/26) | \$425,000.00          | \$423,866.84          |
| July Advance (9/26)       | 495,000.00            | 494,900.00            |
| August Advance (10/10)    | 495,000.00            | 506,000.00            |
| September Advance (11/21) | 660,000.00            | 659,800.00            |
| Total for 3rd Q 2012      | <u>\$2,075,000.00</u> | <u>\$2,084,566.84</u> |



**City of Palm Springs**  
**Department of Finance and Treasury**  
**Revised Budget Calendar for FY 2013/14**

|                          |  |
|--------------------------|--|
| 12/5/2012                | 1 <sup>st</sup> Quarter Financial Review and Prior-Year Recap  |
| 12/20/2012               | Special Funds Budget Worksheets issued by Finance Department – Due 1/17/2013<br>(Facilities, Fleet, Cogen, Worker's Comp, Risk, Golf, Convention Center) |
| 1/2/2013                 | Department, Measure J & Other Capital Budget Worksheets issued by Finance Department – Due 2/14/2013   |
| 1/17/2013                | Department & Special Funds Budget Worksheets due to Finance Department   |
| 1/31/2013                | <i>Department Measure J &amp; All Other Capital requests due to Finance Department</i>   |
| 2/4/2013 –<br>2/14/2013  | <i>Meetings with Department Heads to review Measure J Requests<br/>(City Manager, Chief of Staff &amp; Finance Director)</i>                             |
| 2/14/2013                | Department increases & Staffing change requests reviewed by City Manager<br>(Material, Supplies and Services and Personnel Requests)                     |
| 2/20/2013                | Mid-Year Budget Review   |
| 2/21/2013                | Measure J Capital requests given to Measure J Oversight Commission   |
| 2/21/2013                | Preliminary Revenue Estimates completed and entered into budget system   |
| 2/25/2013 –<br>3/14/2013 | Meetings with the Department Heads to review Department Budget Requests<br>(City Mgr., Chief of Staff & Finance Director)                                |
| 3/14/2013 –<br>4/11/2013 | Preliminary Recommendations incorporated into budget system by Finance and<br>update of Revenue Estimates  |
| 4/11/2013                | Preliminary Operating Fund Budget distributed to City Council by Finance   |
| 4/17/2013                | City Council – Presentation of Preliminary Budget – Operating Funds & Special Events   |
| 5/1/2013                 | City Council - Presentation of Enterprise Funds and Other Funds  |
| 5/15/2013                | City Council – Presentation of Measure J, Capital Projects and All Other Funds   |
| 6/5/2013                 | Public Hearing and Adoption of Budget for Fiscal Year 2013/14  |

MEASURE J/CIP REQUEST FORM  
Fiscal Year 2013-2014

Project Description: \_\_\_\_\_

Project Number: \_\_\_\_\_

Project Location \_\_\_\_\_

Reference Number: \_\_\_\_\_

Total Time to Complete Project: \_\_\_\_\_

Project Justification:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Total Project Cost Estimate: \_\_\_\_\_

This Fiscal Year's Cost Estimate: \_\_\_\_\_

Division/Department Requested By: \_\_\_\_\_

Division/Department Contact: \_\_\_\_\_

Department Head Approval: \_\_\_\_\_

MEASURE J/CIP PROJECT COST ESTIMATE & TIME SCHEDULE FORM  
 Fiscal Year 2013-2014

Please complete and attach this form with each CIP Project Request Form you submit.

| Schedule                                 | Estimated Cost | Time  |
|--|----------------|-------|
| 1. Planning                              | _____          | _____ |
| 2. Land Acquisition                      | _____          | _____ |
| 3. Engineering & Design                  | _____          | _____ |
| 4. Construction                          | _____          | _____ |
| 5. Administration                        | _____          | _____ |
| Anticipated Annual Operating Costs       | _____          |       |
| Outside Sources of Revenue (if any)      | _____          |       |
| Total Project Cost & Time Estimated:     | _____          | _____ |
| This Fiscal Year's Cost & Time Estimate: | _____          | _____ |

Below is a list of criteria the Measure J Oversight Commission will be using to evaluate and recommend projects to the City Council. **Please check all that apply to this project:**

- Promotes economic development within Palm Springs, including new business, new jobs, and increased tourism.
- Makes Palm Springs a better place to live, work and play.
- Enhances the beauty, livability and/or physical environment of Palm Springs.
- Has the potential to improve the health and safety of our residents and visitors.
- Provides lasting value to the City of Palm Springs. Ten to twenty years from now will this be considered a unique and noteworthy addition to our City?
- Benefits the majority of the residents of Palm Springs or a specific and underserved minority or unique demographic.
- Contributes to the continued revitalization of downtown Palm Springs.
- Leverages Measure J funds through other funding sources such as grants, matching funds, applied collaborators, etc.
- Has a positive impact on the environment or preserves a section of sensitive land.