

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL FUNDS PROGRAM
PROJECT STATUS REPORT FY 2011-2012**

Agency: City of Palm Springs

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Prepared by: David J. Barakian (by Marcus L. Fuller and Carrie L. Rovney)

Phone #: (760) 323-8253 ext. 8732

Date: May 8, 2012 (ReSubmitted August 2012) (ReSubmitted September 2012)

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	11/12 FY Measure A Funds (Expended)	Estimated Completion	Status
1	Bridge Repairs	Bridge Maintenance	\$ 204,042	\$ 7,600	Annually	Consultant selection for engineering design to be scheduled.
2	Belardo Road Bridge	Roadway and Bridge Construction	\$ 4,400,000	\$ 1,800	Sept 2012	This project is under construction
3	Indian Canyon Drive Widening (UPRR to Garnet Ave including UPRR Bridge Widening)	Roadway and Bridge Widening	\$ 21,250,000	\$ 119,400	Fall 2014	This project is completing right-of-way and final design phase
4	Gene Autry Trail/I-10 Interchange	Expanded Freeway Interchange	\$ 18,000,000	\$ 900	DONE	This project is complete
5	Bogert Trail Bridge Rehabilitation	Bridge Widening/Rehabilitation	\$ 5,000,000	\$ 1,500	June 2014	This project is in final design
6	Ramon Widening Study	Planning Study	\$ 100,000	\$ 4,400	June 2013	This project is in environmental / design phase
7	Safe Routes to School Local Match	Sidewalk Improvements	\$ 400,000	\$ 107,900	June 2014	The project is in preliminary design
8	Citywide Traffic Signal Interconnect/Traffic Mngmnt Ctr	Traffic Signal Improvements	\$ 2,100,000	\$ 8,000	June 2014	This project is in environmental / design phase
9	Vista Chino Bridge at Whitewater River	New Bridge	\$ 1,700,000	\$ 5,300	June 2016	This project is in environmental / design phase
10	Slurry Seal Program	Road Maintenance	\$ 508,733	\$ 58,200	Sept 2012	This project is under construction
11	Annual Overlay	Road Maintenance	\$ 1,500,000	\$ 203,500	August 2012	This project is under construction
12	Mid Valley Parkway Reimbursement (CVAG)	Street Improvements	\$ 10,422	\$ 10,422	Annually	This is an on-going annual reimbursement to CVAG
13	Farrell Drive at Ramon Road Traffic Signal Modification	Traffic Signal Improvements	\$ 138,455	\$ 173,500	DONE	This project is complete
14	Sunrise Way at Ramon Road Traffic Signal Update	Traffic Signal Improvements	\$ 128,700	\$ 122,300	DONE	This project is complete
15	Indian Canyon Drive Widening (Tramview Road to UPRR Bridge)	Street Improvements	\$ 3,200,000	\$ -	DONE	This project is complete
16	Indian Canyon Dr/Interstate 10 Interchange	Street Improvements	\$ 12,000,000	\$ 2,140	DONE	This project is complete
17	Ramon Road / I-10 Interchange	Expanded Freeway Interchange	\$ 15,000,000	\$ 12,042	Ongoing	CVAG payment
18	Traffic Safety Projects - Indian Canyon at San Rafael	Traffic Safety Improvements	\$ 114,500	\$ 114,500	DONE	This project is complete
19	Indian Canyon Drive at Vista Chino Traffic Signal Update	Traffic Signal Improvements	\$ 230,000	\$ 151,000	DONE	This project is complete
20	Unscheduled capital projects	Various	\$ 354,677	\$ 800	N/A	Various ongoing projects
TOTALS			\$ 81,735,487	\$ 1,105,204		

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Date: May 8, 2012 (ReSubmitted August 2012) (ReSubmitted September 2012)

**Estimated Prior Year Measure A Balance: \$ 6,221,416

Estimated FY 2012-2013 Measure A Allocation: \$ 1,546,000

Estimated Measure A Available for FY 2012-2013 Projects: \$ 7,767,416

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	Measure A Funds (To Expend in FY)
2012-2013				
1	Annual Overlay	Road Maintenance	\$ 1,500,000	\$ 1,074,073
2	Bogert Trail Bridge Rehabilitation	Bridge Widening/Rehabilitation	\$ 5,000,000	\$ 601,502
3	Date Palm Drive / I-10 Interchange Widening	Expanded Freeway Interchange	\$ 16,800,000	\$ 800,000
4	Traffic Safety Projects	Traffic Improvements	\$ 190,000	\$ 40,000
5	Sunrise Way at Ralph's Shopping Center	Traffic Signal Installation	\$ 300,000	\$ 300,000
6	Mid-Valley Parkway Reimbursement - CVAG	Street Improvements	\$ 10,422	\$ 10,422
7	Bridge Repairs	Bridge Maintenance	\$ 207,125	\$ 207,125
8	Belardo Road Bridge	Roadway and Bridge Construction	\$ 4,400,000	\$ 252,073
9	Indian Canyon Drive Widening (UPRR to Garnet Ave including UPRR Bridge Widening)	Roadway and Bridge Widening	\$ 21,250,000	\$ 523,861
11	Ramon Widening Study	Planning Study	\$ 100,000	\$ 90,523
12	Safe Routes to School Local Match	Sidewalk Improvements	\$ 400,000	\$ 15,147
13	Citywide Traffic Signal Interconnect/Traffic Mngmnt Ctr	Traffic Signal Improvements	\$ 2,100,000	\$ 28,797
14	Vista Chino Bridge at Whitewater River	New Bridge	\$ 1,700,000	\$ 119,630
15	Slurry Seal Program	Road Maintenance	\$ 1,000,000	\$ 883,733
16	Ramon Road / I-10 Interchange	Expanded Freeway Interchange	\$ 15,000,000	\$ 87,958
17	Unscheduled capital projects	Various	\$ 279,600	\$ 279,600
TOTALS			\$ 70,237,147	\$ 5,314,444

** Dollar amount derived by using end of FY balances and outstanding encumbrances available in the City's Finance Budget System

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Phone #: (760) 323-8253 ext.8732

Date: May 8, 2012 (ReSubmitted August 2012)

Estimated Prior Year Measure A Balance: \$ 2,452,972
 Estimated FY 2013-2014 Measure A Allocation: \$ 1,592,000
 Estimated Measure A Available for FY 2013-2014 Projects: \$ 4,044,972

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	Measure A Funds (To Expend in FY)
2013-2014				
1	Annual Slurry Seal	Street Maintenance	\$ 900,000	\$900,000
2	Bridge Repairs	Bridge Maintenance	\$ 100,000	\$100,000
3	Citywide Traffic Signal Interconnect Upgrade	Traffic Signal Improvements	\$ 2,100,000	\$220,000
4	SB 821 Sidewalk Project (FY 13/14)	Sidewalk Construction	\$ 90,000	\$30,000
5	Alejo Road at Avenida Caballeros Traffic Signal (Design)	Traffic Improvements	\$ 300,000	\$50,000
6	Vista Chino at Farrell Drive, Right Turn Lane (CMAQ)	Intersection Improvements	\$ 450,000	\$50,000
7	Traffic Calming Program	Traffic Improvements	\$ 50,000	\$50,000
8	Traffic Safety Projects	Traffic Improvements	\$ 40,000	\$40,000
9	Mid-Valley Parkway Reimbursement - CVAG	Street Improvements	\$ 10,422	\$10,422
TOTALS			\$ 4,040,422	\$ 1,450,422

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Date: May 8, 2012 (ReSubmitted August 2012)

Estimated Prior Year Measure A Balance: \$ 2,594,550
Estimated FY 2014-2015 Measure A Allocation: \$ 1,640,000
Estimated Measure A Available for FY 2014-2015 Projects: \$ 4,234,550

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	Measure A Funds (To Expend in FY)
2014-2015				
1	Ramon Road Widening (Sunrise Way to El Cielo Road)	Road Widening	\$4,000,000	\$250,000
2	Annual Slurry Seal	Street Maintenance	\$900,000	\$900,000
3	S. Palm Canyon Dr. Low Water Crossing Bridge Replacement (HBP Grant)	New Bridge	\$3,100,000	\$400,000
4	Indian Canyon Drive UPRR Bridge Widening (UPRR to Garnet Ave Including UPRR Bridge Widening)	Roadway&Bridge Widening	\$21,250,000	\$300,000
5	Alejo Road at Avenida Caballeros Traffic Signal	Traffic Improvements	\$300,000	\$250,000
6	Traffic Safety Projects	Traffic Signal Modifications	\$40,000	\$40,000
7	Mid-Valley Parkway Reimbursement - CVAG	Street Improvements	\$10,422	\$10,422
TOTALS			\$ 29,600,422	\$ 2,150,422

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Date: May 8, 2012 (ReSubmitted August 2012)

Estimated Prior Year Measure A Balance: \$ 2,084,128
 Estimated FY 2015-2016 Measure A Allocation: \$1,689,000
 Estimated Measure A Available for FY 2015-2016 Projects: \$ 3,773,128

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	Measure A Funds (To Expend in FY)
2015-2016				
1	Ramon Road Widening (Sunrise Way to El Cielo Road)	Roadway Widening	\$4,000,000	\$750,000
2	Indian Canyon Drive Widening (UPRR to Garnet Ave including UPRR Bridge Widening)	Road/Bridge Widening	\$21,250,000	\$500,000
3	Annual Slurry Seal	Street Maintenance	\$900,000	\$900,000
4	Bridge Repairs	Bridge Maintenance	\$100,000	\$100,000
5	Traffic Safety Projects	Traffic Signal Modifications	\$40,000	\$40,000
6	SB 821 Sidewalk Project (FY 15/16)	Sidewalk Construction	\$90,000	\$30,000
7	Mid-Valley Parkway Reimbursement - CVAG	Street Improvements	\$10,422	\$10,422
TOTALS			\$26,390,422	\$2,330,422

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Estimated Prior Year Measure A Balance: \$ 1,442,706
Estimated FY 2016-2017 Measure A Allocation: \$ 1,740,000
Estimated Measure A Available for FY 2016-2017 Projects: \$ 3,182,706

Item No.	Project Name / Limits	Project Type	Total Cost (All Funding Sources)	Measure A Funds (To Expend in FY)
2016-2017				
1	Annual Slurry Seal		\$ 900,000	\$ 900,000
2	Traffic Calming Program		\$ 50,000	\$ 50,000
3	Traffic Safety Projects		\$ 40,000	\$ 40,000
4	SB 821 Sidewalk Project (FY 15/16)		\$ 90,000	\$ 30,000
5	Mid-Valley Parkway Reimbursement - CVAG		\$ 10,422	\$ 10,422
TOTALS			\$ 1,090,422	\$ 1,030,422