

MEASURE J COMMUNITY SUBMITTED PROJECTS 2013-2014

041813

Item #	VOTES	APP. #	APPLICANT	TITLE	EVALUATION		
					Estimated Cost	NOTES	FURTHER ACTION
VOTES OF 5 OR MORE							
1	9	99	CVEP	IHUB - \$1MM over 3 yrs.	\$ 500,000	# \$250,000 FOR 2 SUCCEEDING YEARS	
2	7	14	DORE	POOL LIGHTS	\$ -	PORTABLE LIGHT TOWERS HAVE BEEN PURCHASED	
3	7	98	WILLIAMS	ENTRY WAY SIGNS	\$ 150,000 *	# @ \$75,000 EACH	STUDY
4	7	168	NEWBY	SHADE COVER MIZELL	\$ 25,000 *	# REQUEST INCLUDES MISTERS	
5	6	1	DEMUTH PARK ORG	VETERAN'S MEMORIAL	\$ 12,690	# COST REVIEW BY PARKS & REC - DETERMINE MAINTENANCE & LAND OWNERSHIP	
6	6	8	ART MUSEUM	ARCHITECTURE & DESIGN MUSEUM	\$ 283,000	# \$283,000 PER YEAR OVER 3 YEARS : TOTAL \$850,000	
7	6	54	WOMAN'S CLUB	BARISTO SIDEWALK	\$ 25,000	# NEEDS REVIEW OF CODES BY DAVID BARAKIAN/CITY WORKS DIR. - MATCHED BY FUNDS FROM WOMEN'S CLUB	
8	6	60	PSUSD	PS High School AUDITORIUM	\$ 291,000	# \$291,000 FOR 1 ADDITIONAL YEAR (\$582,000 over 2 years)	
9	6	77	TAHQUITZ CREEK CLUB	TAHQUITZ CREEK MASTER PLAN	\$ - *	\$4,760,000 PER MASTER PLAN 2010 - DEFER TO PRESENTATION	
10	6	130	MEREDITH	LIGHTING 300-499 S. PALM CANYON	\$ -	FOR ELECTRICAL ACCESS, LIGHTING FIXTURES, & BANNERS - SEE COMMUNITY #13	
11	6	178	MARSHALL	CULTURAL CENTER	\$ -	SEEK COMMUNITY INPUT FOR NEEDS - USE - LOCATION - DESIGN; CITY FEASIBILITY	STUDY
12	5	12	MARCHESE	UPTOWN LIGHTING	\$ -	REQUESTS MORE LIGHTING - PARTIALLY COVERED BY CITY - ITEM #3 (W) AND ITEM #16 (FF)	
13	5	21	VILLAGE FEST BOARD	PALM CANYON IMPROVEMENTS	\$ 1,200,000 *	# ESTIMATES FROM DAVID BARAKIAN - INCLUDE ELECTRIC OUTLETS, STREET WIDENING, ETC.	STUDY
14	5	61/72	PS HOSPITALITY & PS RESORTS 5 EA.	FOREVER MARILYN - SCULPTURE PURCHASE	\$ -	14 VOTES/10 APPS. - DEFER PENDING FUNDING PROPOSAL UNTIL FURTHER PURCHASE INFORMATION IS KNOWN	
15	5	76	MOVIE COLONY EAST	RUTH HARDY PAVILION	\$ 300,000 *	# NEEDS SURROUNDING COMMUNITY INPUT- PARK & REC.	STUDY
16	5	128	MEREDITH	SHUTTLE	\$ -	EXISTING STUDY - INCONCLUSIVE & REQUIRING NEW STUDY	STUDY
17	5	198	SEIDEL	LIBRARY RENOVATION	\$ -	REFER TO CITY ITEM ITEM #8 (P)	
VOTES OF 4							
18	4	4	RILEY	SWIM CENTER ENTRY	\$ -	COMPLETED WITH SKATE PARK	STUDY
19	4	11	ALEJO VISTA	SIDEWALKS	\$ 400,000 *	# INCLUDES RIGHT OF WAY/ APPROVAL FOR WORK ON TRIBAL LAND	
20	4	13	MARCHESE	CROSSWALKS	\$ -	4 SCHEDULED FOR COMPLETION	
21	4	25	BONDHUS	TRAILHEAD WASTE	\$ 5,000 *	# INCLUDES 7 days/week labor UNDER CITY'S CURRENT CONTRACT - EXPAND TO PARKS	
22	4	64	HOFF	LANDSCAPE VISITOR'S CENTER	\$ 25,000 *	# ADDITIONAL \$7000/YR. MAINTAINANCE	
23	4	69	GILMAN	SOUTH GATEWAY TO PS (Huddle Spgs Prpty)	\$ 250,000 *	# GIVEN PROXIMITY, REVIEW WITH TAHQUITZ CREEK MASTER PLAN, OWNER TO FUND PORTION OF LANDSCAPING	STUDY
24	4	104	PARKS& REC	SOUTH DESERT PARK	\$ 1,000,000 *	# DEPENDING ON SIZE, LAND AVAILABILITY, AND MAINTENANCE	STUDY
25	4	125	VARIOUS BUSINESSES	NORTH CROSSWALK	\$ -	CALTRANS CONTROLLED - FILE REQUEST	
26	4	132	MEREDITH	KIOSKS	\$ - *	# \$7,000 PER FOR SIMPLE KIOSK - DOES NOT INCLUDED DIGITAL OR INTERACTIVE - SEE ITEM #27	STUDY
27	4	181	MARSHALL	TILED QR CODES	\$ - *	FURTHER STUDY FOR BEST MEANS TO PROVIDE INFORMATION - SEE ITEM #26	STUDY
28	4	180	MARSHALL	NORTHERN TRAIL	\$ -	SEE NON-MOTORIZED TRANSPORTATION MASTER PLAN; COMMUNITY ITEM # 29	STUDY
MULTIPLE INPUTS - NO SINGLE VOTE OF 4							
29	37	21 ENTRIES	VARIOUS	NON MOTORIZED TRANSPORTATION/ BIKING ISSUES		CONTINUED REVIEW WITH NMTP - BIKE TASK FORCE AD HOC COMMITTEE DESIGNATED BY CITY COUNCIL	STUDY
30	15	10 ENTRIES	VARIOUS	DESERT LANDSCAPING		COORDINATE WITH TAHQUITZ CYN PLAN BY AGUA CALIENTE; COST TO BE ESTABLISHED	STUDY
TOTAL KNOWN FUNDS REQUEST:					\$ 4,466,690		

* NOTE: Information provided by David Barakian/City of Palm Springs

Notes by Item number corresponding to spreadsheet

1. **iHub:** asks for funds over 3 years to establish the CV Accelerator Campus (CViHib-AC) which will focus on renewable/sustainable technology, healthcare, and creative clusters.
2. **Pool Lights:** The pool is currently hosting as many swim meets as they can handle. They recently purchased portable light towers for evening lighting at the pool. They are working. They ARE in need of the LED lighting and pool deck repairs to bring the pool up to a swim meet standard experienced at other pools.
3. **Entry Signs:** Request for entry signs at City limits on East Palm Canyon and Ramon. The entry sign at Gene Autry and Vista Chino was installed 2 years ago at a cost of \$75,000. Utilizing the same design, the cost for two new entry signs would be \$150,000.
4. **Shade cover at Mizell:** Shade and misted covered area with a concrete bench at entrance to Mizell where people can wait for rides.
5. **Veterans Memorial Park:** City will provide responses to some questions like who owns the land, design, irrigation and maintenance issues.
6. **Architecture and Design Museum:** Museum asking for payments of \$283,000 over a 3 year period.
7. **Sidewalk on Baristo at the Palm Springs Women's Club:** The PSWC has asked for funds to construct a sidewalk and access ramp which they will match. Del Marcos hotel, next door to the PSWC, is willing to help with fundraising for the PSWC sidewalk and to complete the sidewalk at their site at the same time.
8. **PS High School Auditorium sound upgrades:** The Auditorium functions as a major community theater venue used for many Arts and Culture events. One example is the PS International Film Festival. Application requests funds for upgrades to the 15 year old sound and lighting equipment. Equipment costs and labor for Theater lighting (\$245,000), Video projection system (\$30,000) and new speaker system and sound board (\$307,000).
9. **Tahquitz Creek Master Plan:** The supporters of the plan are raising funds for this project and ask for Measure J funds to "fill the gap" between what they raise and what is needed to complete this project. Recommend bundling the other bike related applications received (total of 31 bicycling related applications) and creating a user group to discuss the key components of these applications and to generate recommendation of priorities to enhance the overall biking in Palm Springs. Refer to Community item #28 and 29.
10. **Upgraded lighting, hardware and banners 300-499 S. Palm Canyon:** Located on S. Palm Canyon between Baristo and Ramon. Install lighting, banner hardware in this area similar to rest of downtown. City project #W also addresses design and installation of lighting infrastructure (\$200,000) in this area. Ad hoc committee also requests the City consider installation of additional electrical in anticipation of future street events in this area. Refer to Community application #13.
11. **International Film Academy and Cultural Center:** Create a permanent home for international filmmakers, coordination with COD west valley campus and emphasis on arts and entertainment, educational source to

media and entertainment. Function as a live entertainment venue. PSHS and Annenberg are current other venues for live performance. Recommend further study on use and location.

12. **Uptown Lighting:** add lighting on N Palm Canyon and Indian from Alejo to Tamarisk. Also addressed in City submission #FF item #16.
13. **Palm Canyon Village Fest related improvements:** Request for greater access to electricity, augmented street lighting, move existing or add new street bollards, widen N Palm Canyon Drive N of Amado, add street lighting on Belardo.
14. **Forever Marilyn purchase:** Negotiations are ongoing and will require further discussion.
15. **Ruth Hardy Park Pavilion:** Request for a shade structure/pavilion at the park. Vicki Oltean, Director Parks and Rec suggests working with the neighborhood and others to identify the kind of use a structure would most likely receive in order to base design, cost estimates.
16. **Shuttle Airport, Hotels and Downtown:** Shuttle similar to system used on El Paseo. City commissioned a feasibility study in 2010. Study is inconclusive. City sources suggest this item could benefit from further study.
17. **Library Renovation:** A study/evaluation of the library building was conducted in 2005 citing numerous issues in the 30 year old building. Most of the problems continue to exist. Building, lighting is not energy efficient.
18. **Swim Center Entry:** Scheduled for completion in conjunction with current improvements to the skate park.
19. **Sidewalks:** application requests sidewalks on the south side of E Alejo between Encilia and El Segundo. Currently no sidewalks on either side of the street and hazardous for pedestrians. This is in Section 14.
20. **Crosswalks:** Four crosswalks on Indian and Palm Canyon already recommended by MJC and approved by City Council in November 2012 package. Approved crosswalks are at Chino, Merito, (Trio), El Alameda, and at Indian/Granvia Valmonte.
21. **Trailhead Waste:** Install pet waste bags, trash disposal and signage at five (5) trail heads. City currently contracts for trash removal at various locations and could be expanded to include trash pick-up at newly installed dispensers for waste bags. Parks and Rec suggested this also include trash pick-up at Parks.
22. **Landscape Visitor's Center:** Desert landscaping to enhance the Visitor's Center and mountain views.
23. **South Gateway to downtown** passes between Mac Magruder Chevrolet on the West and the old Cameron Center property (now a vacant lot) on the East side of Palm Canyon. The East side of Palm Canyon from Mesquite to the Tahquitz Bridge needs safe public sidewalks/bike path and for removal of the burned palm tree. Landowner has been asked by the City to landscape the property.
24. **South Desert Park:** application requests consideration for a park on land on the west side of South Palm Canyon near hiking and bike trails. Vicki Oltean, Director Parks and Rec indicates there is not a planned park in S Palm Springs at this time.

25. **North Crosswalk:** Close to Rick's and various businesses on N Palm Canyon. This section of Palm Canyon falls under CalTrans. Any work in this location would need to be approved and completed by CalTrans. To move forward on this application, the City will need to make a request to Caltrans for the crosswalk.
26. **Information Kiosks Downtown:** Begin a formal study of downtown kiosks including location, design, structure and size, maintenance needs.
27. **Tiled QR Codes:** embedded in sidewalks, the code can be scanned and read by a smart phone, directing individuals to information about a particular site or about Palm Springs generally. It is easily updated at minimal cost. Recommend further study.
28. **Northern Trail:** Create a northern link to the proposed 1e11 Parkway which, in conjunction with the Tahquitz Creek Master Plan as a southern link, would create a pedestrian and bike loop of the City. Recommend further study of this suggestion along with applications #9 and 29
29. **Non Motorized Transportation Plan/Biking related applications:** Recommend bundling the bike related applications received (total of 31 bicycling related applications) and assembling a users group to discuss the key components of these applications and generating recommendation of priorities to enhance the overall biking in Palm Springs. Consider this application along with applications #9 and 28.
30. **Desert Landscaping:** 10 applications received requesting desert landscaping. The Agua Caliente Tribe worked with a landscape designer to develop a desert landscape plan for the median between Sunrise and Indian Canyon. This project was recently approved by the Tribe. They have a Federal Grant for construction and expect to start the project in the next few months. The Tribe is working with the City of PS to construct the medians. The City also completed the design work for Tahquitz Canyon Way median conversion to desert landscape between El Cielo and Sunrise. They are ready to proceed, and could do the medians (between Sunrise and Civic) at the same time the Tribe medians are completed if the funding was available. Refer also to City application # 18.

Other Desert Landscape applications included

- Warm Sands neighborhood has raised \$2000 and has a landscape design for landscaping on Indian Trail. They will continue to raise money and request Measure J funds to fill the gap.
- Request for landscaping, continuous pedestrian and bike ways on Sunny Dunes between South Palm Canyon and Calle Palo Fierro.
- Landscape existing median at Avenida Caballeros (Via Escuela to Racquet Club) and Racquet Club (Hermosa to Avenida Caballeros).
- Addition of landscaped medians in various locations

ITEM #	VOTES	APP.#	APPLICANT	TITLE	Estimated Cost		Notes
					City estimates	Included with Community proposals	
1	8	F	CITY	FIRESTATION DESIGN AND LAYOUT	\$ 100,000		FUNDED PLANNING IS INCOMPLETE - DEFER TO NEXT YEAR
2	8	V		DESERT FASHION PLAZA REDEVELOPMENT	\$ 365,000		FOR UNPLANNED EXPENSES TO COMPLETE - FOUNTAIN,ETC.
3	8	W		DOWNTOWN AND UPTOWN LIGHTING		\$ 250,000	ADDRESSED IN COMMUNITY APPLICATION - ITEM # 12
4	7	N		WELWOOD LIBRARY	\$ 150,000	\$ -	
5	7	O		LIBRARY COMPUTERS	\$ 47,800	\$ -	
6	7	MM		TREEWELL IRRIGATION	\$ 75,000	\$ -	
7	6	L		AIRPORT BACKUP GENERATOR	\$ 125,000	\$ -	
8	6	P		LIBRARY PLANNING	\$ 150,000	\$ -	\$100,000 OF \$250,000 HAS BEEN FUNDED BY LIBRARY TRUST
9	6	T		SWIM CENTER DECK	\$ 180,000	\$ -	MEETING WITH PARKS & REC - NEEDED-RESUBMIT
10	6	U		SWIM CENTER UNDERWATER LIGHTS		\$ 12,000	INCLUDES RETROFIT
11	5	A		STREET REPAIR	\$ 3,100,000	\$ -	
12	5	C		POLICE TRAINING CENTER TECH UPGRADE	\$ 100,000	\$ -	
13	5	D		POLICE RECORDS AREA- REDESIGN & RENNOVATION	\$ 50,000	\$ -	
14	5	BB		CITY HALL PARKING LOT	\$ 1,000,000	\$ -	
15	5	Z		VISITOR CENTER PARKING & ENTRY SIGN		\$ 80,000	LAND ACQUISITION FOR EACH YEAR - 7 YEARS
16	5	FF		UPTOWN LIGHTING		\$ 100,000	ADDRESSED IN COMMUNITY APPLICATION - ITEM # 12
17	5	QQ		SCULPTURE LIGHTING KIRK DOUGLAS MEDIAN	\$ 15,000		
18	5	RR		SCULPTURE PADS & LIGHTING TAHQUITZ CYN.	\$ 30,000		ADDRESSED IN COMMUNITY APPLICATION - ITEM # 30
				SUBTOTAL VOTES 5-8	\$ 5,487,800	\$ 442,000	
19	4	E		FIREFIGHTING SUPPORT UNIT	\$ 350,000		
20	4	LL		BIKE CROSSING DATE PALM(<i>Actual: Cathedral Canyon</i>)	\$ 15,000		CATHEDRAL CITY has aged to pay half - Total \$30,000
21	4	NN		AERIAL IMAGERY	\$ 14,200		
22	4	SS		PROPERTY ACQUISITION		\$ 1,000,000	CHINO CONE LAND ACQUISITION - \$1MM each year for 3 yrs.
23	4	CC		BICYCLE LANE STRIPPING		\$ 100,000	ADDRESSED IN COMMUNITY APPLICATION - ITEM # 29
24	4	OO		BUILDING DEPT MICROFILM TO INTERNET	\$ 110,000		
25	4	S		JO JESSE DHUC - GYMNASIUM AIR CONDITIONING	\$ 175,000		
				SUBTOTAL VOTES - 4's	\$ 664,200	\$ 1,100,000	
				RESUBMITTED - NEEDED PER ANALYSIS			
26	3	Q		SECURITY CAMERAS AT PARK RESTROOMS	\$ 75,000		PUBLIC SAFETY : PRIORITY REQUEST OF PARKS & REC. DEPT.
				TOTAL KNOWN FUNDS REQUEST:	\$ 6,152,000	\$ 1,542,000	TOTAL CITY REQUESTS ON LIST: \$7,544,000

Notes by Item number corresponding to spreadsheet

1. **Fire Station design and layout:** Currently working on planning with \$50,000 allocated to study in 2012.
2. **Desert Fashion Plaza Redevelopment:** projects related to redevelopment including event center design and specifications (\$250,000), relocating the Walk of Stars (\$100,000), Nellie Coffman Fountain and artistic construction fencing.
3. **Downtown and Uptown lighting:** acquisition and installation of missing street light fixtures (\$5,000-7,000 each) in Uptown area and in Downtown, where infrastructure has been installed and where a standard base exists but no pole. The design and installation of electrical lighting infrastructure on Palm Canyon between Ramon and Baristo. Suggest further discussion on installing additional electrical outlets to those lighting fixtures in the Village fest area or areas where street events requiring electricity take place. 2012, \$150,000 allocated for light poles, raise footings city wide.
4. **Welwood Library:** Renovation needed. Project is underway, design completed. Underfunded to meet the needs of all proposed uses for a comprehensive facility downtown.
5. **Library computers:** replace 27 of 40 public use computers (8-10 yrs old) including hardware and servers.
6. **Uptown Treewell landscape and irrigation:** landscape the uptown area similar to downtown.
7. **Airport Backup Generator:** Generator is used for servicing back-up Emergency Operations Center. Current generator is original—37 years old and grossly underpowered.
8. **Library Planning:** built in 1975, 33,000 sf facility. Minor remodel in 1996. All infrastructure in need of improvement. Library Trust recently approved \$100,000 for planning
9. **Swim Center Deck:** Although not always apparent to pool users, the pool deck is a trip and safety hazard from deck chipping and cracking in various areas—especially the south side. In some areas, rebar is coming thru. City has been patching but some areas too large for patching. Riverside County Health Department recently performed an inspection and noted that pool deck should be maintained. Vicki Oltean, Director of Parks and Rec, reaffirmed the importance of this project.
10. **Swim Center Underwater lights:** Underwater LED lights obtained thru a state grant. New LED light fixtures do not fit into the existing much older light spaces. Will need to be retrofitted.
11. **Street Repair:** List of streets needing repair provided with application. 2012, \$3M allocated to street repairs.
12. **Police Department Training Center Technical upgrades:** Regional Training Center is 27 years old and in need of updates, new audio-visual equipment, décor, communications systems and lighting.
13. **Police Department Records area Redesign:** Records area is 27 years old. Current design limits service to one person at a time and is not ergonomic. Remodel will provide new lighting and rewiring, extend service counter, additional service windows-- enhancing customer service.

14. **City Hall Parking Lot:** lots are significantly deteriorated and require removal and reconstruction.
15. **Visitor Center Parking:** New land acquired in 2012 adjacent to Visitor Center for parking. Purchased by promissory note with seller. Debt service for 7 years is \$80,000/year.
16. **Replace underground electrical for uptown Lighting:** Tamarisk to Vista Chino on Palm Canyon. Electrical system is old and failing.
17. **Sculpture Lighting Kirk Douglas Median:** complete sculpture pads and extend lighting to sculptures.
18. **Sculpture pads and lighting Tahquitz Way Median:** design and construct areas/pads and lighting for sculpture on the newly redesigned Tahquitz Canyon Way median. Refer also to Community application # 30.
19. **Firefighting support Unit:** to replace current unit, which requires frequent repairs, it is used to fill air bottles and provide lighting on fire scenes.
20. **Bike Crossing Cathedral Canyon:** In collaboration with the City of Cathedral City, install pedestrian and bicycle street crossing at Cathedral Canyon where bike trail connects with the Whitewater wash.
21. **Aerial Imagery:** update aerial images/photographic survey of the City and updated computer equipment to process data. Aerial surveys are conducted about every 5 years. New equipment will allow for detailed analysis of land use, infrastructure and service delivery issues—faster processing and increased memory.
22. **Property Acquisition:** Obtain sensitive areas of property (as an example, in the Chino Cone area) within the City to preserve as open space.
23. **Bicycle Lane Stripping:** stripe San Rafael Drive from Indian Canyon to Sunrise. Consider as part of the Bicycle related community request #9 and 29.
24. **Building Department Microfilm to Internet:** microfilm records are deteriorating and the reader machine is not producing legible copies. Converting microfilm documents to electronic files will allow other City departments and the public to access and copy records from the internet. It will also serve to preserve and store records electronically. Other City departments can also use the equipment to convert, save and make documents available to the public.
25. **JOJDHUC Gymnasium Air Conditioning:** currently has antiquated swamp cooling system, for what is a “cooling center” over the summer months. A/C will allow use of gym year-round for programs and events.
26. **Park security cameras:** The City experiences problems in and around the public restrooms in public parks. Without security and/or a system to monitor park restrooms, this activity continues to be an ongoing concern. City staff and Police Department believe the installation of security cameras and signage will assist in mitigating park restroom problems. Vicki Oltean, Director of Parks and Rec stated this is a priority item for the City.