

Measure J - Project Discussion Worksheet

| ITEM REF. # | VOTES | | TITLE | Estimated Cost | COMMENTS |
|--|-------|------------|------------------------------------|---------------------|--|
| COMMUNITY | | | | | |
| VOTES OF 5 OR MORE | | | | | |
| 1 | 9 | 99 | IHUB - \$1MM over 3 yrs. | \$ 500,000 | \$250,000 FOR 2 SUCCEEDING YEARS |
| 2 | 7 | 14 | POOL LIGHTS | \$ - | PORTABLE LIGHT TOWERS HAVE BEEN PURCHASED - needs no further discussion or funding |
| 3 | 7 | 98 | ENTRY WAY SIGNS | \$ 150,000 * | @ \$75,000 EACH -see "Studies" list - approval of this amount will move it forward |
| 4 | 7 | 168 | SHADE COVER MIZELL | \$ 25,000 * | REQUEST INCLUDES MISTERS |
| 5 | 6 | 1 | VETERAN'S MEMORIAL | \$ 12,690 * | COST REVIEW BY PARKS & REC - DETERMINE MAINTENANCE & LAND OWNERSHIP |
| 6 | 6 | 8 | ARCHITECTURE & DESIGN MUSEUM | \$ 283,000 | \$283,000 PER YEAR OVER 3 YEARS : TOTAL \$850,000 |
| 7 | 6 | 54 | BARISTO SIDEWALK | \$ 25,000 | NEEDS REVIEW OF CODES BY DAVID BARAKIAN/CITY WORKS DIR. - MATCHED BY FUNDS FROM WOMEN'S CLUB |
| 8 | 6 | 60 | PS High School AUDITORIUM | \$ 291,000 | \$291,000 FOR 1 ADDITIONAL YEAR (\$582,000 over 2 years) |
| 9 | 6 | 77 | TAHQUITZ CREEK MASTER PLAN | \$ - * | PER MASTER PLAN 2010 - see special consideration requests at bottom |
| 10 | 6 | 130 | LIGHTING 300-499 S. PALM CANYON | \$ - | FOR ELECTRICAL ACCESS, LIGHTING FIXTURES, & BANNERS |
| 11 | 5 | 12 | UPTOWN LIGHTING | \$ - | REQUESTS MORE LIGHTING - PARTIALLY COVERED BY CITY - ITEM #23 (W) AND ITEM #36 (FF) |
| 12 | 5 | 21 | PALM CANYON IMPROVEMENTS | \$ 1,200,000 * | ESTIMATES FROM DAVID BARAKIAN - INCLUDE ELECTRIC OUTLETS, STREET WIDENING, ETC. |
| 13 | 5 | 198 | LIBRARY RENOVATION | \$ - | REFER TO CITY ITEM ITEM #8 (P) |
| VOTES OF 4 | | | | | |
| 14 | 4 | 4 | SWIM CENTER ENTRY | \$ - | COMPLETED WITH SKATE PARK - needs no further discussion or funding |
| 15 | 4 | 11 | SIDEWALKS | \$ 400,000 * | INCLUDES RIGHT OF WAY/ APPROVAL FOR WORK ON TRIBAL LAND |
| 16 | 4 | 13 | CROSSWALKS | \$ - | 4 SCHEDULED FOR COMPLETION - needs no further discussion or funding |
| 17 | 4 | 25 | TRAILHEAD WASTE | \$ 5,000 * | INCLUDES 7 days/week labor UNDER CITY'S CURRENT CONTRACT - EXPAND TO PARKS |
| 18 | 4 | 64 | LANDSCAPE VISITOR'S CENTER | \$ 25,000 * | ADDITIONAL \$7000/YR. MAINTAINANCE |
| MULTIPLE INPUTS - NO SINGLE VOTE OF 4 | | | | | |
| 19 | 37 | 21 ENTRIES | NMTP/ BIKING ISSUES | | REVIEW WITH NMTP - BIKE TASK FORCE AD HOC COMMITTEE - see special consideration requests at bottom |
| 20 | 15 | 10 ENTRIES | DESERT LANDSCAPING | | COORDINATE WITH TAHQUITZ CYN PLAN BY AGUA CALIENTE - see special consideration requests at bottom |
| TOTAL Known COMMUNITY Funds Request: | | | | \$ 2,916,690 | |
| CITY | | | | | |
| VOTES OF 5 OR MORE | | | | | |
| 21 | 8 | F | FIRESTATION DESIGN AND LAYOUT | \$ 100,000 | FUNDED PLANNING IS INCOMPLETE - DEFER TO NEXT YEAR -\$100,0000 |
| 22 | 8 | V | DESERT FASHION PLAZA REDEVELOPMENT | \$ 365,000 | FOR UNPLANNED EXPENSES TO COMPLETE - FOUNTAIN, ETC. |
| 23 | 8 | W | DOWNTOWN AND UPTOWN LIGHTING | \$ 250,000 | ADDRESSED IN COMMUNITY APPLICATION - ITEM # 12 |
| 24 | 7 | N | WELWOOD LIBRARY | \$ 150,000 | |
| 25 | 7 | O | LIBRARY COMPUTERS | \$ 47,800 | |
| 26 | 7 | MM | TREEWELL IRRIGATION | \$ 75,000 | |
| 27 | 6 | L | AIRPORT BACKUP GENERATOR | \$ 125,000 | |
| 28 | 6 | P | LIBRARY PLANNING | \$ 150,000 | \$100,000 OF \$250,000 HAS BEEN FUNDED BY LIBRARY TRUST |
| 29 | 6 | T | SWIM CENTER DECK | \$ 180,000 | MEETING WITH PARKS & REC - NEEDED-RESUBMIT |
| 30 | 6 | U | SWIM CENTER UNDERWATER LIGHTS | \$ 12,000 | INCLUDES RETROFIT |

Measure J - Project Discussion Worksheet

| | | | | | |
|--|----|------------|---|----------------------|---|
| 31 | 5 | A | STREET REPAIR | \$ 3,100,000 | |
| 32 | 5 | C | POLICE TRAINING CENTER TECH UPGRADE | \$ 100,000 | |
| 33 | 5 | D | POLICE RECORDS AREA- REDESIGN & RENNOVAT | \$ 50,000 | |
| 34 | 5 | BB | CITY HALL PARKING LOT | \$ 1,000,000 | |
| 35 | 5 | Z | VISITOR CENTER PARKING & ENTRY SIGN | \$ 80,000 | LAND ACQUISITION FOR EACH YEAR - 7 YEARS |
| 36 | 5 | FF | UPTOWN LIGHTING | \$ 100,000 | ADDRESSED IN COMMUNITY APPLICATION - ITEM # 12 |
| 37 | 5 | QQ | SCULPTURE LIGHTING KIRK DOUGLAS MEDIAN | \$ 15,000 | |
| 38 | 5 | RR | SCULPTURE PADS & LIGHTING TAHQUITZ CYN. | \$ 30,000 | ADDRESSED IN COMMUNITY APPLICATION - ITEM # 30 |
| SUB TOTAL FOR VOTES OF 5 OR MORE: | | | | \$ 5,929,800 | |
| VOTES OF 3-4 | | | | | |
| 39 | 4 | E | FIREFIGHTING SUPPORT UNIT | \$ 350,000 | |
| 40 | 4 | LL | BIKE CROSSING DATE PALM(<i>Actual: Cathedral</i> | \$ 15,000 | CATHEDRAL CITY has aged to pay half - Total \$30,000 |
| 41 | 4 | NN | AERIAL IMAGERY | \$ 14,200 | |
| 42 | 4 | SS | PROPERTY ACQUISITION | \$ 1,000,000 | CHINO CONE LAND ACQUISITION - \$1MM each year for 3 yrs. |
| 43 | 4 | CC | BICYCLE LANE STRIPPING | \$ - | ADDRESSED IN COMMUNITY APPLICATION - ITEM # 29 |
| 44 | 4 | OO | BUILDING DEPT MICROFILM TO INTERNET | \$ 110,000 | |
| 45 | 4 | S | JO JESSE DHUC - GYMNASIUM AIR CONDITIONIN | \$ 175,000 | |
| 46 | 3 | Q | SECURITY CAMERAS AT PARK RESTROOMS | \$ 75,000 | PUBLIC SAFETY : PRIORITY REQUEST OF PARKS & REC. DEPT. |
| | | | | \$ 1,739,200 | |
| TOTAL Known CITY Funds Request: | | | | \$ 7,669,000 | TOTAL CITY REQUESTS ON LIST: \$7,544,000 |
| SPECIAL CONSIDERATION REQUESTS | | | | | |
| 47 | 6 | 77 | TAHQUITZ CREEK MASTER PLAN | \$ 4,760,000 * | PER MASTER PLAN 2010 - Defer to bonding discussion |
| 48 | 37 | 21 ENTRIES | NMTP/ BIKING ISSUES | \$ 14,000,000 | REVIEW WITH NMTP - BIKE TASK FORCE AD HOC COMMITTEE - priority phase one - may only be partially funded |
| 49 | 5 | 61/72 | FOREVER MARILYN - SCULPTURE PURCHASE | \$ - | 14 VOTES/10 APPS. -DEFER PENDING FUNDING PROPOSAL UNTIL FURHTER PURCHASE INFORMATION IS KNOWN |
| 50 | 15 | 10 ENTRIES | DESERT LANDSCAPING - TAHQUITZ WAY | \$ 2,000,000 | COORDINATE WITH TAHQUITZ CYN PLAN BY AGUA CALIENTE |
| 51 | | | STUDY ITEMS - SEE LIST OF 10 ITEMS | \$ 250,000 | INCLUDES: CULTURAL CENTER, RUTH H PAVILION, SHUTTLE, S DESERT PARK, KIOSKS, NORTHERN TRAIL, S.GATEWAY |
| 52 | | | 10 % RESERVE FUND | \$ 950,000 | BASED ON BUDGET FOR 2013-2014 |
| | | | | \$ 21,960,000 | |
| TOTAL KNOWN FUNDS REQUEST: | | | | \$ 32,545,690 | |

Measure J - Project Discussion Worksheet

Notes: