

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)

**REGULAR MEETING AGENDA**

March 20, 2014  
4:00 p.m., Regular Meeting



Palm Springs City Hall  
Large Conference Room  
3200 E. Tahquitz Canyon Way  
Palm Springs, CA 92262

**COMMISSIONERS**

**Kristin Bloomer**  
**Leo Cohen**  
**Aftab Dada**  
**Christine Hammond**  
**Mark Marshall, Vice-Chair**  
**Robert Moon, Chair**

**Kevin Towner**  
**David Vogel**  
**John Williams**  
**Elizabeth Glass\***  
**Curt Watts\***  
\*Alternates

Staff representatives: Geoffrey S. Kiehl, Director of Finance and Treasurer  
Cindy Cairns, Administrative Assistant/Commission Secretary

*City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.*

**Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.**

**CALL TO ORDER:**

**ROLL CALL:**

**PLEDGE OF ALLEGIANCE:**

**ACCEPTANCE OF THE AGENDA:** The Measure J Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

**APPROVAL OF MINUTES:** February 20, 2014 Regular Meeting Minutes.

**PUBLIC COMMENT:** This time has been set aside for members of the public to address the Measure J Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

1. **CITY MANAGER'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
2. **FINANCE DIRECTOR'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
3. **MEASURE J PROJECTS UPDATE REPORT:**  
**RECOMMENDATION:** Receive report from staff.
4. **UNFINISHED BUSINESS:**
  - 4.A. **DISCUSSION AND REVIEW OF APPOINTING COMMISSIONERS TO FOLLOW APPROVED MEASURE J FUNDED PROJECTS:**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.
5. **NEW BUSINESS:**
  - 5.A. **REPORT FROM THE MULTI-YEAR PLANNING AD HOC COMMITTEE (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.
  - 5.B. **REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.
  - 5.C. **DISCUSSION OF THE MEASURE J COMMISSION UNDERTAKING THE PRIORITIZATION OF MEASURE J FUNDED PROJECTS PREVIOUSLY APPROVED AND FUNDED:**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.
  - 5.D. **DISCUSSION OF THE MEASURE J COMMISSION UNDERTAKING A REGULAR REVIEW OF MEASURE J FUNDS IN ESCROW ACCOUNT FOR THE DOWNTOWN DEVELOPMENT PROJECT (PUBLIC IMPROVEMENTS):**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.
  - 5.E. **REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):**  
**RECOMMENDATION:** Direct Commission and Staff as appropriate.

**PUBLIC COMMENT:**

**STAFF MEMBER COMMENTS:**

**COMMISSION MEMBER ITEMS AND REQUESTS:**

**ADJOURNMENT:** The Measure J Commission of the City of Palm Springs will adjourn to 4:00 p.m., Thursday, April 17, 2014, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

### **PUBLIC NOTICES**

The City of Palm Springs Large Conference Room is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

### **AFFIDAVIT OF POSTING AND NOTICE**

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 4:00 p.m., Monday, March 17, 2014, and posted on the City's website as required by established policies and procedures.



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GEOFFREY S. KIEHL  
Director of Finance and Treasurer, City of Palm Springs

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)



MEETING MINUTES  
THURSDAY, FEBRUARY 20, 2014, 4:00 p.m.  
CITY HALL LARGE CONFERENCE ROOM

**CALL TO ORDER:** Chairman Moon called the February 20, 2014 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:02 p.m.

**ROLL CALL:**

**PRESENT:** Commissioners Bloomer, Cohen, Dada, Glass, Hammond, Towner, Vogel, Watts, Williams, Vice-Chair Marshall, and Chair Moon.

**ABSENT:** None.

**ALSO PRESENT:** Commission Secretary Cairns, Director of Finance Kiehl, City Clerk/Chief of Staff Thompson, and City Manager Ready.

**PLEDGE OF ALLEGIANCE:** Chairman Moon led the Pledge.

**ACCEPTANCE OF THE AGENDA:** The agenda was accepted as presented. **Motion Commissioner Cohen, seconded by Commissioner Williams and unanimously carried.**

**APPROVAL OF MINUTES:** Approval of January 16, 2014 Regular Meeting Minutes. **Motion Commissioner Cohen, seconded by Commissioner Williams and carried 9-0 on a roll call vote, noting the abstention of Commissioner Towner.**

**PUBLIC COMMENT:** None.

**1. CITY MANAGER'S REPORT:**

City Manager Ready provided an update from the City Council meeting of February 19, 2014. No action taken.

**2. FINANCE DIRECTOR'S REPORT:**

Director Kiehl presented a verbal report. No action taken.

**3. MEASURE J PROJECTS UPDATE REPORT:**

Al Smoot, Project Coordinator, provided a projects update. No action taken.

**4. NEW BUSINESS:**

**4.A. REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):**

A verbal report was given by the ad hoc committee. No action taken.

**4.B. REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2013-14 PROJECT FUNDING (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**

A verbal report was given by the ad hoc committee. No action taken.

**4.C. REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**

No action taken.

**4.D. DISCUSSION AND REVIEW OF APPOINTING COMMISSIONERS TO FOLLOW APPROVED MEASURE J FUNDED PROJECTS:**

No action taken.

**4.E. DISCUSSION AND REVIEW OF MEASURE J COMMISSION GOALS, STRATEGY, AND TIMELINE FOR 2014-2015:**

The Commission discussed and/or commented on the following with regard to Commission Goals, Strategy, and Timeline: renaming the existing 2013-14 Analysis ad hoc committee; ad hoc meetings with the City Council ad hoc committee; and establishing a new multi-year planning ad hoc. Commissioner Williams commented that he thinks the task of meeting with the City Council ad hoc subcommittee should be passed around the various members of the committee.

**ACTION:** Establish a multi-year planning ad hoc committee consisting of Commissioners Hammond, Marshall, and Vogel, as well as Chairman Moon.  
**Motion Vice-Chairman Marshall, seconded by Commissioner Cohen, and carried 8-1 on a roll call vote.**

**AYES:** Commissioners Bloomer, Cohen, Dada, Hammond, Towner, Vogel, Vice-Chairman Marshall, and Chairman Moon.

**NOES:** Commissioner Williams.

**ABSENT:** None.

**PUBLIC COMMENT:** None.

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS AND REQUESTS:**

Chairman Moon and the Commission commented on the Commissioner appointments that will be expiring in June. Commissioner Hammond commented on the upcoming PSNIC picnic scheduled for March 29.

**ADJOURNMENT:** The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 5:56 p.m. to 4:00 p.m., Thursday, March 20, 2014, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way. **Motion Commissioner Dada, seconded by Commissioner Hammond and unanimously carried.**

**APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 20TH DAY  
OF MARCH, 2014.**

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Cindy Cairns  
Commission Secretary

Measure J Capital Projects Fund  
City of Palm Springs  
Revenues and Expenditures  
February 28, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			Balances / Variances
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	
Revenues and Transfers In:						
Measure J Sales Tax Transfer In						
from General Fund	1,950,533	11,046,045	11,000,000	5,602,483	0	(5,397,517)
Interest Income	0	40,535	0	13,173	0	13,173
Unrealized Investment Gain or Loss	0	(65,095)	0	0	0	0
<b>Total Revenues and Transfers In</b>	<b>1,950,533</b>	<b>11,021,484</b>	<b>11,000,000</b>	<b>5,615,656</b>	<b>0</b>	<b>(5,384,344)</b>
Expenditures and Transfers Out:						
Unscheduled Capital Projects / Reserves:			<b>Total = \$2,388,998</b>			
Project Contingency Reserve (Remnant of 10%)	0000	0	968,998	0	0	968,998
Delayed Projects Under Discussion and Study	0000	0	770,000	0	0	770,000
Unscheduled Capital Projects Reserve	0000	0	650,000	0	0	650,000
Transfer Out to Debt Service Fund	0001	2,949,862	3,200,000	969,656	0	2,230,344
Measure J Implementation Costs	0002	29,519	0	0	0	0
Special Audit	0003	0	4,316	20,685	685	5,000
Communications Expenses	0004	0	2,594	7,406	4,697	0
Downtown Prop Maint and Landscaping	0005	0	77,202	300,353	42,929	12,544
Streets - 2013 - Reconstruction & Overlay	0006	0	6,897	2,332,639	2,013,988	18,578
Streets - 2013 - Slurry Seal	0008	0	9,834	650,629	601,644	11,749
Streets - 2014 - Reconstruction & Overlay	0008	0	0	1,000,000	979	0
Pavilion Kitchen Equipment Replacement	0009	0	12,575	1,425	0	0
Desert Highland Light Poles / Fixture Replacement	0010	0	793	79,207	273	0
Ruth Hardy Park Security Path Lighting	0011	0	83	49,917	137	5,575
Desert Highland Small Parking Lot Repairs	0012	0	2,411	37,589	61	0
Dog Park Improvements	0013	0	3,035	6,965	807	0
Sidewalk Replacement in Parks Citywide	0014	0	4,923	75,077	70,339	0
Demuth Park - Softball Field Wiring Replacement	0015	0	8,092	31,908	9,386	0
Demuth Community Center - Gym Floor Replacement	0016	0	2,006	37,994	444	0
Sunrise Park Water Valve Replacement	0017	0	28,473	21,527	6,826	0
Demuth and Ruth Hardy Parks - Parking Lot Repairs	0018	0	1,467	202,533	12,512	323
Stadium Fencing Repairs	0019	0	6,166	13,834	5,082	0
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	0020	0	345	124,655	5,474	1,743
Village Green - Electric Meter Panel Replacement	0021	0	0	25,000	55	0
Downtown / Uptown Crosswalks	0022	0	30,435	245,565	94,871	2,380
Light Poles - Raise Footings - Citywide	0023	0	670	149,330	585	136,690
Traffic Signal & Queing Study (Sunrise @ Ralph's Ctr)	0024	0	1,494	8,506	902	0
Palm Canyon Electric "Backbone" Replacement	0025	0	0	900,000	291	81,492
New Fire Station #5 Site Location and Design Study	0026	0	0	50,000	0	0
Wellwood Memorial Library Renovation Project	0027	0	0	582,446	26,059	10,633
iHUB Accelator Campus	0029	0	0	500,000	500,000	0
Architecture and Design Museum	0030	0	0	283,334	283,000	0
Firefighting Support Unit	0031	0	0	350,000	0	332,914
Downtown Palm Springs Development	0032	0	0	365,000	0	25,000
Swim Center Deck	0033	0	0	180,000	6,927	9,073
Swim Center Underwater Lights	0034	0	0	12,000	0	9,799
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	0	0	15,000	2,548	0
Shade Cover at Mizell Senior Center	0036	0	0	25,000	0	0
Trailhead Waste	0037	0	0	5,000	1,826	2,862
Airport Fire Station Back-up Generator (50% Airport)	0038	0	0	62,500	1,507	0
Security Cameras at Park Restrooms	0039	0	0	75,000	1,770	25,244
Baristo Sidewalk	0040	0	0	25,000	2,025	0
Palm Springs High School Auditorium Remodel	0041	0	0	291,000	0	291,000
Landscape Visitors' Center Landscaping	0042	0	0	25,000	63	0
Library Computers	0043	0	0	47,800	24,888	18,524
Library Planning	0043	0	0	150,000	0	0
Property Acquisition (near Chino Cone)	0044	0	0	1,000,000	0	0
JO Jessie DHUC - Gym Air Conditioning	0045	0	0	175,000	61	0
Entry Way Signs	0046	0	0	150,000	147	0
Police Training Center Upgrades	0047	0	0	100,000	0	0
Building Department Microfilm to Internet	0049	0	0	110,000	0	0
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	0	0	12,960	0	0
Police Records / Lobby Remodel	0051	0	0	250,000	0	79,700

Measure J Capital Projects Fund  
City of Palm Springs  
Revenues and Expenditures  
February 28, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			Balances / Variances
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	
NMTP / Biking Issues	0	0	1,004,544	16,602	4,995	982,947
Tahquitz Creek Master Plan Improvements	0	0	300,000	0	0	300,000
Repave Police Rear and Front Parking Lots	0	0	300,000	572	50,790	248,638
Fire Station #2 - Roof Replacement	0	0	32,500	60	31,705	735
Fire Station #2 - Chiller Replacement	0	0	60,000	0	0	60,000
Police Detective Bureau Redesign Study	0	0	100,000	0	0	100,000
Fire Stations Security Cameras	0	0	27,000	121	0	26,879
Fire Stations Keyless Entry System	0	0	50,000	0	0	50,000
Uptown Treewell Irrigation	0	0	45,000	0	0	45,000
Cornelia White House Improvements	0	0	50,000	309	19,650	30,041
Pavilion Gymnasium Floor Repair and Refinish	0	0	30,000	188	0	29,812
City Hall Security Design and Installation	0	0	100,000	0	0	100,000
Arnico Tract Sewer Improvements	0	0	181,000	0	0	181,000
City Hall Parking Lot Resurfacing	0	0	700,000	862	49,930	649,208
Tahquitz Cyn Median Landscaping Sunrise to El Cielo	0	0	1,030,000	0	0	1,030,000
Trolley Shuttle	0	0	25,000	4,800	0	20,200
<b>Total Expenditures and Transfers Out</b>	<b>29,519</b>	<b>3,153,674</b>	<b>20,788,824</b>	<b>4,716,961</b>	<b>1,237,894</b>	<b>14,833,970</b>
<b>Net Surplus / (Deficit)</b>	<b>1,921,014</b>	<b>7,867,810</b>	<b>(9,788,824)</b>	<b>898,696</b>		
<b>Unallocated Fund Balance, Beginning of Fiscal Year</b>	<b>0</b>	<b>1,921,014</b>	<b>9,788,824</b>	<b>9,788,824</b>		
<b>Unallocated Fund Balance, End of Fiscal Year</b>	<b>1,921,014</b>	<b>9,788,824</b>	<b>0</b>	<b>10,687,520</b>		

Cash as of 2/28/2014 = 10,752,915

Measure J Capital Projects Tracking Report			2013-2014															
City of Palm Springs			Acct	Revised	Designer	Design	Design	Council	To	Bid	Bid	Pre	Constr	Complete	Comments			
March 10, 2014 Report			Proj #	Budget	Lead	Selected	Begins	Completed	Approval	Bid	Date	Award	Conf	Begins	Complete			
<b>STREETS/PUBLIC WORKS</b>																		
Streets - 13 - Recon/Overlay	0006	50805	2,332,939	PW											Yes	Construction completed November 2013		
Streets - 13 - Slurry Seal	0008	50807	650,629	PW											Yes	Construction completed October 2013		
Streets - 14 - Recon/Overlay		50808	1,000,000	PW	ENG Staff	03/03/14	03/20/14	04/05/14	04/07/14	05/15/14	05/21/14	06/02/14	06/16/14	08/16/14		List of Streets with PSNIC for review.		
Baristo Sidewalk	0040	59432	25,000	PW	ENG Staff			n/a		11/20/13	12/20/13	02/20/14	03/04/14	03/13/14		Project in Construction.		
Arnico Tract Sewer Improvements (Lateral Connections)	0065	59459	181,000	PW	ENG Staff	02/10/14	03/10/14	03/19/14	05/18/14	06/18/14	07/02/14	08/04/14	08/11/14	10/01/14		To City Council for PS&E and authorization to bid on 3/19/2014.		
Subtotal:			4,189,568															
<b>NON MOTORIZED TRANSPORTATION</b>																		
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	59427	15,000	PW			11/19/13	n/a	n/a	n/a						Negotiating costs with Uptown Crosswalk Project		
NMTP/Biking Issues	0052	59445		PW	R. Snyder											Direction needed on Ryan Snyder Report.		
2014 Striping Project	052a	59445	350,000	PW	03/10/14	03/17/14	04/17/14	05/21/14	05/24/14	06/26/14	07/02/14	07/16/14	08/04/14	09/01/14		Solicit for Designer once Ryan Snyder Report is finalized.		
Biking Directional Signage	052b	59445	300,000	SUS/PW	03/10/14	03/17/14	04/17/14	05/21/14	05/24/14	06/26/14	07/02/14	07/16/14	08/04/14	09/01/14		Solicit for Designer once Ryan Snyder Report is finalized.		
Biking Street Crossings	052c	59445	200,000	PW	03/10/14	03/17/14	04/17/14	05/21/14	05/24/14	06/26/14	07/02/14	07/16/14	08/04/14	09/01/14		Solicit for Designer once Ryan Snyder Report is finalized.		
Biking Parking	052d	59445	154,544	SUS														
Tahquitz Creek Master Plan Improvements	0054	59447	300,000	PARKS														
Subtotal:			1,319,544															
<b>DESERT LANDSCAPE</b>																		
Visitor Center's Landscape Upgrade	0042	59434	25,000	FAC	01/06/14	02/17/14										Processing Design Agreement with Buccino Associates		
Tahquitz Cyn Median Desert Landscaping (Sunrise to El Cielo)	0067		1,021,000	PW	RGA	03/28/14	07/02/14	09/03/14	09/06/14	10/08/14	10/22/14	10/28/14	11/03/14	02/14/15		Contract with RGA being drafted.		
Subtotal:			1,046,000															
<b>PARKS</b>																		
Dog Park Improvements	0013	59405	6,965	PW											Yes	Construction Completed		
Sidewalk Replacement in Parks Citywide	0014	59406	75,077	FAC	ENG Staff										Yes	Completed		
Trailhead Waste	0037	59429	5,000	PW											Yes	All trash cans and dog stations installed.		
Security Cameras at Park Restrooms	0039	59431	75,000	ACM	n/a	n/a	n/a	n/a	12/15/13	12/17/13	01/15/14	n/a	02/01/14	04/01/14		Poles to go in this month, cameras to follow.		
Property Acquisition (near Chino Cone)	0044	59437	1,000,000	FIN											Yes	Reserved for acquisition		
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	59443	12,960	PARKS														
DEMUTH PARK - Softball Field Wiring Replacement	0015	59407	31,908	FAC											Yes	Electrical work completed.		
DEMUTH PARK - Community Center Gym Floor Replc.	0016	59408	37,994	FAC	11/25/13	01/13/14	02/17/14		03/03/14	04/03/14			05/22/14			Interactive to and bid design		
DEMUTH PARK - Parking Lot Repairs	0018	59410		PW	ENG Staff				n/a	12/31/13	02/04/14	02/19/14	03/19/14	03/31/14	04/30/14	Contract being executed.		
DESERT HIGHLAND - Light Poles / Fixture Replacement	0010	59401	79,207	FAC	11/25/13	02/03/14										Awaiting MRC Design Proposal		
DESERT HIGHLAND - Small Parking Lot Repairs	0012	59404	37,589	PW											Yes	Construction Completed October 2013		
DESERT HIGHLAND - JO Jessie Gym Air Conditioning	0045	59438	175,000	FAC	02/03/14	03/17/14										Seeking Mechanical Design Proposals		
DOWNTOWN - Village Green Electric Meter Replacements	0021	59413	25,000	FAC											Yes	complete		
DOWNTOWN - Cornelia White House Improvements	0062	59456	50,000	ACM	01/16/14	02/13/14	04/17/14		05/14/14							Reroofing scheduled to begin March 18th, Siding in June		
RUTH HARDY PARK - Security Path Lighting	0011	59403	49,917	FAC	10/03/13	11/11/13	02/14/14		03/10/14			05/01/14				MRC designing and preparing bid documents		
RUTH HARDY PARK - Parking Lot Repairs	0018	59410	163,533	PW	ENG Staff					11/26/13	12/18/13	01/02/14	01/06/13	03/10/14		Construction Completed.		
SUNRISE PARK - Pavilion Kitchen Equipment Replacement	0009	59400	1,425	FAC											Yes	Equipment installed.		
SUNRISE PARK - Water Valve Replacement	0017	59409	21,527	FAC											Yes	Valves replaced.		
SUNRISE PARK - Stadium Fencing Repairs	0019	59411	13,834	ACM	n/a	n/a	n/a	n/a	Prop	07/01/13			07/15/13	09/01/13		Fencing work completed		
SUNRISE PARK - Swim Center Deck	0033	59425	180,000	ACM	11/20/13	12/09/13	02/01/14	03/01/14	04/01/14	05/01/14	05/07/14	05/14/14	06/01/14	08/01/14		Entire Deck needs replacing (\$320,000 additional needed)		
SUNRISE PARK - Swim Center Underwater Lights	0034	59426	12,000	ACM	n/a	n/a	n/a	n/a	Prop	10/01/13	10/05/13	n/a	11/20/13	12/15/13		Completed		
SUNRISE PARK - Pavilion Gym Floor Repair / Refinish	0063	59457	30,000	FAC	n/a	n/a	n/a	n/a	12/02/13	12/17/13	01/06/14	n/a	05/26/14	06/03/14		Received Bids and Selected Contractor		
Subtotal:			2,083,935															
<b>LIBRARIES</b>																		
Welwood Murray Memorial Library Renovation Project	0027	59418	582,446	ACM	08/20/12	08/25/12		11/06/13	01/08/14							Project bids on March 18.		
Library Computers	0043	59435	47,800	LIB												Order Placed 12/20 for 19 Computers for Approx \$25K.		
Library Planning	0043	59436	150,000	LIB												Group IV Contract Amended for SEISMIC Eval \$17,556		
Library Remodel			TBD															
Subtotal:			780,246															
<b>CITY FACILITIES</b>																		
City Hall - Building Department Microfilm to Internet	0049	59442	110,000	CLK												Received one - proposal under review		
City Hall Parking Lot Resurfacing	0066	59460	700,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; Purchase Order issued 2/04/14		
City Hall Security Design and Installation	0064	59458	100,000	PD/IT												Staff Revisiting Scope of System due to Design Proposals received		
Fire - Firefighting Support Unit	0031	59423	350,000	FD	n/a	n/a	n/a	09/16/13	10/13/13			n/a	n/a	06/15/14		Equipment has been ordered. Delivery June 2014.		
Fire - NEW Station #5 - Site and Design Studies	0026	59402	50,000	FD												Site evaluation underway.		
Fire - Airport Fire Station Back-up Generator (50% Apt)	0038	59430	62,500	PW	MRC	03/04/14	05/04/14	05/19/14	06/19/14	07/19/14	09/02/14	10/02/14	10/09/14	11/19/14		Location determined by Airport and FD. Notice to Proceed with Design issued.		
Fire Station #2 - Chiller Replacement	0057	59450	60,000	FAC	n/a	n/a	n/a		02/24/14							Staff preparing specifications		
Fire Station #2 - Roof Replacement	0056	59449	20,000	FAC/ACM	n/a	n/a	n/a		Prop	12/15/13	12/20/13	01/04/14	01/15/14	Yes	Project complete			
Fire Stations Keyless Entry System	0060	59454	50,000	FD														
Fire Stations Security Cameras	0059	59453	27,000	FD	n/a	02/15/14										Developing Plan for Camera installer		
Police - Repave Rear and Front Parking Lots	0055	59448	300,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; Purchase Order issued 2/04/14		
Police Detective Bureau Redesign Study	0058	59452	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Combined with #51		
Police Records/Lobby Remodel	0051	59444	250,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Design Underway.		
Police Training Center Upgrades	0047	59440	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	03/15/14	04/15/14	04/20/14	05/01/14	05/15/14	06/30/14		Combined with #51		
Subtotal:			2,279,500															
<b>DOWNTOWN</b>																		
Replace 20 Palms on Palm Cyn, Indian, Sunrise	0020	59412	124,655	FAC	12/30/13	01/27/14	02/26/14	03/19/14	04/07/14		05/02/14		06/02/14					
Light Poles - Raise Footings - Citywide	0023	59415	149,330	FAC														
Uptown Crosswalks	0022	59414	245,565	ACM/PW	RBF	07/01/13	10/01/13	11/06/13	11/20/13	01/02/14	01/10/14	01/28/14	02/24/14	04/04/14		In Construction		
Uptown Crosswalk Project (to be combined with #0022)	0028	59419	0															
Uptown Trewell Irrigation	0061	59455	45,000	FAC/ACM	01/30/14	02/15/14	04/01/14									Architect Hired, survey next step.		
Palm Canyon Electric Backbone replacement	0025	59417	900,000	FAC/ACM												Aerial survey next step.		
Subtotal:			1,464,550															
<b>FUNDED COMMUNITY PROJECTS</b>																		
iHUB Accelerator Campus	0029	59420	500,000	EC											Yes	Funds Transferred		
Architecture and Design Museum	0030	59421	283,334	Fin											Yes	Contract Executed.		
Palm Springs High School Auditorium Remodel	0041	59433	291,000	FIN											Yes	Contract Executed		
Entry Way Signs	0046	59439	150,000	CC	01/15/14	02/01/14										Sub-Committee direction received - working on designer contract		
Shade Cover at Mizell Senior Center	0036	59428	25,000	ACM												Architect to update original plans for bidding		
Subtotal:			1,249,334															

## Measure J Oversight Commission Subject Matter Experts (SME) for Approved Projects.

Each commissioner select your first, second and third preferred area to monitor for assignment.

- Attend topical meetings
- Read and become familiar with studies or plans
- Keep commission updated as needed
- Identify other responsibilities...

Commissioner Name: \_\_\_\_\_

Choice 1,2,3	Area	Scope	Resource Materials (suggestions, not inclusive)	Commissioner SME
	Parks related	Parks Master Plan; Park projects; Swim center.	Parks Master Plan; Ryan Snyder Study; Parks & Rec Commission meetings.	
	Non-Motorized Transportation Vehicle (NMTV) Plan	Bicycle related: attend related meetings and become conversant on NMTV Plan related items subjects.	NMTP; TCMP; Attend CV Link meetings and Web Site Sustainability Commission meetings; Ryan Snyder Plan review.	
	Desert Landscaping & Water Conservation	Desert Landscaping and other water conservation related city projects.	Plans/progress for Tahquitz Canyon median landscape project; DWA information. Current projects airport and other city agencies are doing/planning.	
	Public Safety	Police and Fire departments related projects.		
	City buildings	City building repair/upgrade/renovation projects; Palm Springs Library planning.	Current library renovation plans; what are other cities' doing with their libraries?	
	Public Works	Public Works projects; Street repairs.	Review Public Works street repair lists.	
	Downtown	New Downtown Project; Parking lot; Event center.		
	Downtown Trolley Project	Plans and status of downtown trolley project.		
	Study projects	Projects currently designated as study projects		
	First Impressions of the City	Entry way signs; I 10 landscaping; tree replacement; Visitor center.		
	Neighborhoods	Applications from residents and neighborhoods	Review and be current on existing and new applications.	
	Projects on Tribal Land	Follow City projects and Project applications from community	City/Tribe agreements, codes and ordinances	

	Funded Community Projects	Architecture and Design Museum progress; HS Auditorium; iHub; Mizell; Welwood-Murray Library.		
	Audits	Audits	Audits	

Date: Wednesday, March 12, 2014  
To: Measure J Oversight Commission  
From: Measure J Analysis Ad Hoc Committee on 2014-2015 Funding  
Subject: Committee Plans and Actions

The Measure J Analysis Ad Hoc Committee on 2014-2015 Funding (Analysis Committee) understands that its charge is to provide the full Measure J Oversight Commission with a comprehensive proposal as to how to recommend to the Palm Springs City Council the allocation of remaining Measure J funds for the fiscal year 2014-2015. Per Finance Director Kiehl, the amount of available funds to be allocated is approximately \$7,036,165. The Analysis Committee plans to develop these recommendations in two ways:

One: The Analysis Committee will present at this March Meeting a comprehensive list of Community Applications and of City Staff Recommendations that will exclude all projects (Community or City Staff) that were funded by the City Council in the fiscal year 2013-2014. **The Analysis Committee asks that each Measure J Commission Member select his/her top 25 projects and send that list to the Analysis Committee via Ms. Cindy Cairns BY MARCH 30, 2014.** Based on everyone's input, the Committee will then rank the remaining unfunded Community and City Staff Recommendations and present the results to the full Commission at the April, 2014 Meeting.

Two: The newly formed Long Range Planning Committee is meeting with the City Council Sub-Committee to develop long range goals for using Measure J Funds. **The Analysis Committee asks that the Long Range Planning Committee provide the Analysis Committee with their recommendations for 2014-2015 funds BY THE MEASURE J MEETING IN APRIL.** At that time, the Commission will be asked to determine whether or not it wishes to have everyone participate in a "budget allocation" exercise for the highest ranked projects (similar to the one followed in May 2013).

The Analysis Committee will then make specific funding proposals based on the budget allocation exercise and project priority recommendations in a presentation at the May, 2014 Meeting.

To summarize, the timeline is:

March 2014 Meeting: Analysis Committee to present unfunded projects list to the Commission. Commission Members to select top 25 and submit to Analysis Committee by March 30<sup>th</sup>.

April 2014 Meeting: The Analysis Committee will present the "ranked list" of unfunded projects based on the top 25 votes by the full commission for discussion. The Long Range Planning Committee will present its ideas developed with the City Council Sub-Committee to the full Commission. The Commission will determine its preference and dollar amount(s) for a budget allocation exercise similar to the process undertaken in May 2013.

May 2014 Meeting: Analysis Committee to present to the full Commission its specific recommendations for 2014-2015 funding combining the ranked unfunded projects list with the Long Range Planning Committee recommendations along with the results of the budget allocation exercise (if chosen). The full Commission will debate funding and make recommendations.

Respectfully Submitted,

The Measure J Analysis Ad Hoc Committee on 2014-2015 Funding  
John Williams, Kristin Bloomer, and Curt Watts

**MEASURE “J” OVERSIGHT COMMISSION**  
**2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**  
**FULLY FUNDED PROJECTS**  
**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>01.</u></b>	Demuth Park Neighborhood Org.	Demuth Park Veterans’ Memorial Project, a/k/a Veterans Track “Pocket Park” (Ave. Estelita)
<b><u>08.</u></b>	Palm Springs Art Museum	Museum Architecture and Design Center Downtown
<b><u>11.</u></b>	Alejo Vista HOA	Alejo Road Sidewalk on S. Side of Street Near Uptown
<b><u>13.</u></b>	Marchese, Tony	Uptown Crosswalks
<b><u>14.</u></b> <b>15.</b> <b>18.</b> <b>U</b>	Dore, Kristie Travis, Benjamin Wickham, Elizabeth City	City City Pool Lighting Improvement Pool Lighting Improvement City Pool Lighting Improvement Swim Center Install LED Underwater Lights
<b><u>25.</u></b>	Bondhus, Molly	Trailhead Pet Waste Disposal Stations
<b><u>54.</u></b>	Palm Springs Woman’s Club	Baristo Rd. Sidewalk with Handicap Ramp
<b><u>60.</u></b>	Palm Springs Unified School Distr.	High School Auditorium Remodel/Theater Equipment
<b><u>64.</u></b>	Hoff, Dennis	Desert Landscape Visitor Center Grounds
<b><u>78.</u></b>	Tahquitz Creek Yacht Club	Tahquitz Creek Triangle
<b><u>98.</u></b>	Williams, John	New Improved Entry Signs
<b><u>99.</u></b>	Coachella Valley Economic Partnership	Coachella Valley iHub Accelerator Campus
<b><u>168.</u></b>	Newby, Jack	Shade Cover for Seniors at Mizell Senior Center
<b><u>188.</u></b> <b>RR</b>	Wehrli, Mary Brent City	Convert Median on E. Tahquitz to Desert Scape Tahquitz Cyn Median Landscaping (Sunrise to EC)
<b><u>B</u></b> <b><u>C</u></b> <b><u>D</u></b> <b><u>?</u></b>	City City City City	Repave Police Dept Rear & Front Parking Lots Police Training Ctr Technology Upgrade & Remodel Police Dept Records Area Redesign & Remodel Police Detective Bureau Redesign Study
<b><u>E</u></b> <b><u>F</u></b> <b><u>H</u></b> <b><u>I</u></b> <b><u>J</u></b> <b><u>K</u></b> <b><u>L</u></b>	City City City City City City City	Mobile Light & Air Firefighting Support Unit New Fire Station #5 Preliminary Design & Layout Fire Stations Security Cameras Fire Stations Keyless Entry System Fire Station #2 Roof Replacement Fire Station #2 Chiller Replacement Airport Fire Station – 2 <sup>nd</sup> Emergency Ops. Ctr (EOC) Backup Generator Replacement
<b><u>N</u></b>	City	Welwood Murray Library Renovation

**MEASURE "J" OVERSIGHT COMMISSION**  
**2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**  
**FULLY FUNDED PROJECTS**  
**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<u>O</u>	City	Library Public Use Computers Replmnt & Upgrades
<u>P</u>	City	Library Renovation–Planning, Engineering & Design
<u>Q</u>	City	Security Cameras at Park Restrooms
<u>S</u>	City	JOJDHUC Gymnasium Air Conditioning
<u>I</u>	City	Replace Swim Center Deck
<u>V</u>	City	Desert Fashion Plaza Redevelopment
<u>X</u>	City	Arnico Tract Comp – Sewer Improvement (Gene Autry & Vista Chino)
<u>Z</u>	City	Visitor Center Parking and Entry Sign
<u>BB</u>	City	Concrete Parking Lot at City Hall
<u>EE</u>	City	Traffic Study – Palm Cyn, Indian & Andreas
<u>LL</u>	City	Pedestrian/Bicycle Street Crossing @ Date Palm (with Cathedral City)
<u>MM</u>	City	Treewell Irrigation / Plantings in Uptown
<u>OO</u>	City	Convert Building Dept Microfilm to Internet System
<u>PP</u>	City	Village Green Improvements – Electric Meter Panel Replacement & Cornelia White House Imprvments
<u>QQ</u>	City	Sculpture Lighting (Kirk Douglas Median) <b>Done Already</b>
<u>SS</u>	City	Property Acquisition (near Chino Cone)
<u>??</u>	City	Palm Cyn Electric “Backbone” Replacement
<u>??</u>	City	Pavilion Gymnasium Floor Repair and Refinish
<u>??</u>	City	City Hall Security Design and Installation

**MEASURE "J" OVERSIGHT COMMISSION**  
**2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**  
**DELETED PROJECTS – IMPLAUSIBLE OR COUNCIL STUDY**  
**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>07.</u></b> 128. ??	El Mirador Neighborhood Org. Meredith, Joy City	Trolley Shuttle People Mover Shuttle System On/Off Shuttle
<b><u>125.</u></b>	Rick's Restaurant, Americas Best Value Inn, Ivy Palm, Garden Vista Hotel and Other Surrounding Bus.	Flashing Yellow/Striped Crosswalk
<b><u>156.</u></b> 198.	McAuliffe, Michael T., AIA. Seidel, Christopher W.	Palm Springs Library Reading Pavilion Renovate the Palm Springs Library Center infrastructure and update facilities

**MEASURE "J" OVERSIGHT COMMISSION**  
**2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**  
**PARTIALLY FUNDED PROJECTS**  
**March 12, 2014**

No.	Submitted By:	Working Title:
<u>09.</u> 22. 28. 29. 36. 50. 56. 59A. 67. 73. 85. 92. 93. 95. 123. 171. 210. 211. 213. 214. A	Geyer, Gloria Vista Las Palmas Nbrhood Org. Halper, Peter Tahquitz River Estates Nbrhd. Org. Erkins, Tim Historic Tennis Club Nbrhood Org. Burkholder, Robert Sonora Sunrise Neighborhood Org. Halper, Peter Bisho, Stanley Tahquitz River Estates Nbrhd. Org. Katz, Bennett Cohen, Cyma Araby Cove Neighborhood Org. Dimas, Andrew Erikson, Steven T. Olares, Rex Olares, Rex Olares, Rex Olares, Rex City	Repair/Replace Surfaces on Certain Streets Via Monte Vista & Rose Ave. Paving Ramon Rd. West Repaving Mesquite Ave. Resurfacing/Speed Bumps Street Resurfacing Street Paving on Pablo Drive Street Repair in Central Palm Springs Street Maintenance/Utility Undergrounding W. Ramon Rd. Repaving San Rafael Repaving Mesquite Ave. Paving and Drainage Old Las Palmas Street Repair/Repaving Via Monte Vista Repaving Rim Rd. Improvements S. Palm Canyon Paving Completion Alejo Resurface Monte Vista Road Improvements Monte Vista Road Improvements Monte Vista Road Improvements Monte Vista Road Improvements Street Improvements
<u>12.</u> W FF	Marchese, Tony City City	Uptown Lighting Downtown and Uptown Street Lighting Upgrade Lighting Uptown(Tamarask to Vista Chino)
<u>26.</u> 40. 57. 83. 97. 112. 135. 136. 137. 138. 139. 143. 144. 145. 151. 174. 195. CC	Derby, Richard Balasa, Mike Burkholder, Robert Lawrence, Jim Fragen MD, Ronald A. Pilger, Robert Martens, Kristine Gerber, Garrett Hart, Cory Armstrong, Stephen Dixon, David Hoyer-Dart, Kathleen Dart, Mike Reed, Mindy Robinson, Jake Tim Hogan Taylor, Fred City	Five Year Pedal Palm Springs Plan Tahquitz Loop Bike Trail Improvement Bike Lane Repair Enhance Cycling Access Provide Better Bike Routes/Signage Bicycle Path/Route Enhancements Safe and easy biking in Palm Springs Fund non-motorized Transportation Plan Fund Non-Motorized Transportation Plan Bike Routes & Routes Improve Cycling Routes Bicycle Lane Striping/NMTP / Biking Issues

**MEASURE “J” OVERSIGHT COMMISSION**  
**2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**  
**UNFUNDED PROJECTS**  
**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>02.</u></b>	Cushmore, Taylor	Traffic Control Signals and Crosswalks
<b><u>03.</u></b>	Palm Springs Hollywood Museum	Palm Springs Hollywood Museum
<b><u>04.</u></b>	Riley, S. Calvin	Attractive Entry to Swim Center
<b><u>05.</u></b> 19. 59B. 89. 96. 110. 121. 182.	King, James “Jim” Buck, Tor Sonora Sunrise Neighborhood Org. Tahquitz River Estates Nbrhd. Org. Araby Cove Neighborhood Org. Warm Sands Neighborhood Org. Sunmor Neighborhood Org. Capecci, Louis	Underground Utilities Underground Utilities Street Maintenance/Utility Undergrounding Underground Utilities Underground Utilities Underground Utilities & High Speed Data Transmn. Underground Utilities Elimination of Overhead Power Lines
<b><u>06.</u></b>	Burke, Nancy	Sunny Dunes Walking/Bike Bridge
<b><u>10.</u></b> 27. 90.	Karvelis Ed.D., Donald S. Derby, Richard Wachs, Brian	Indian Canyon Dr. Business Support Two-Way Streets on Palm/Indian Canyon Dr. North Indian Canyon Dr. Improvements
<b><u>16.</u></b>	Los Compadres Neighborhood Org.	Sonora Road Street Drainage
<b><u>17.</u></b>	Palm Springs Track Club	Araby Wood Plank Bridge Repair, Bike Route/Trails Kiosks
<b><u>20.</u></b>	Leo, Erich	Color-Changing LED Lighting
<b><u>21.</u></b>	VillageFest Board	Downtown Palm Canyon Drive Improvements
<b><u>23.</u></b> 48. 146. 149. 173.	Aylaian, Lauri Racquet Club So.Nbrhood Org. Gross, Jim Carlock, Tom Erickson, Steven T.	Indian Canyon Dr. Sidewalk Completion Sidewalks Added ERVENO Vista Chino Sidewalk Sidewalk completion project on Alejo Road Alejo Sidewalk between El Segundo and Encilia
<b><u>24.</u></b>	Kemper, Mark	El Cielo Rd. Decorative Median
<b><u>30.</u></b>	Erkins, Tim	Wellness Center/Natural Health Destination Resort
<b><u>31.</u></b>	Erkins, Tim	Solar Compactor Recycle/Trash Units
<b><u>32.</u></b>	Erkins, Tim	Walking Tour App or Map
<b><u>33.</u></b>	Erkins, Tim	Bike Share/Bus Program
<b><u>34.</u></b>	Erkins, Tim	Downtown Open Green Parks

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<u>35.</u>	Erkins, Tim	La Plaza Conversion to Open Market
<u>37.</u>	Erkins, Tim	LED Rods/Reflective Flags at Crosswalks
<u>38.</u>	Erkins, Tim	Path Lighting
<u>39.</u>	Palm Springs POWER Baseball	Home Plate Improvements
<u>41.</u>	King, Ron	Airport Fountain Dedication
<u>42.</u>	King, Ron	Welwood Murray Library/Presidential Garden
<u>43.</u>	King, Ron	Huell Howser Statue
167.	Strickland, Karen	Huell Howser Mem'l Bronze Statue "Pure CA Gold"
<u>44.</u>	King, Ron	Frances Stevens Park Desert Landscaping/Bronze Fauna
<u>45.</u>	King, Ron	Desert Fashion Plaza Bell Tower Restoration
<u>46.</u>	King, Ron	Town & Country Forever Marilyn Plaza
61.	PS Resorts	Forever Marilyn Sculpture Purchase
72.	Palm Springs Hospitality Assoc.	Forever Marilyn Sculpture Purchase
74.	Movie Colony East Nbrhood Org.	Keep Marilyn in Palm Springs
129.	Meredith, Joy	Purchase of the Forever Marilyn Sculpture
141.	Gross, Jim	PSNIC Marilyn Statue Retention
160.	Beautyman, William	Keep Marilyn
172.	Walton, Lee	Marilyn Statue
190.	Auburn, Paula	Forever Marilyn Forever
<u>47.</u>	Kaestner, Mary Ann	Earthquake Preparedness
<u>49.</u>	Duvall, Michael	LaVerne Way Right Turn on Red After Stop
<u>51.</u>	Yepello, Victor	Irrigation Timer Upgrade
<u>52.</u>	Coachella Valley Symphony	Munchtime Musicales
<u>53.</u>	Sunmor Neighborhood Org.	Create Pathway Park
<u>55.</u>	Palm Springs Desert Resorts Restaurant Association	Further Position as Premier Destination
<u>58.</u>	Sonora Sunrise Neighborhood Org.	Improving Multi-Modal Transportation/Safety
<u>62.</u>	American Youth Soccer Org.	New Soccer Park/Multi-Use Sports Complex
<u>63.</u>	American Classics Ltd.	Multi-Use Entertainment/Sports Complex

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>65.</u></b>	Black, Randal	Arch Over N. Palm Canyon Dr. at Alejo Rd.
<b><u>66.</u></b>	Plaza Villas Home-Owners Assoc.	Desert-Scaping Streets and Plaza
<b><u>68.</u></b>	Desert AIDS Project	HVAC Ductwork Replacement at Desert AIDS Proj.
<b><u>69.</u></b>	Gilman, Greg	South Gateway to Palm Springs
<b><u>70.</u></b>	AIDS Assistance Program & Trio Restaurant	The Wreath Project
<b><u>71.</u></b>	Mathews Segovia LLC and Palm Springs Life	Da Vinci Exhibit
<b><u>75.</u></b>	Moving Colony East Neighborhood Org.	Ruth Hardy Park Infrastructure Improvement
<b><u>76.</u></b>	Movie Colony East Neighborhood Org.	Pavilion Structure for Ruth Hardy Park
<b><u>77.</u></b>	Tahquitz Creek Yacht Club	Tahquitz Creek Trail Master Plan
<b><u>79.</u></b>	Brothers, Julie	Community & Homeless Garden Project
<b><u>80.</u></b>	Marlin, Robert M.	Sales Tax Incentive for New Businesses
<b><u>81.</u></b>	The Landing Zone Parrot Sanctuary Inc.	The Landing Zone Parrot Sanctuary
<b><u>82.</u></b>	Jeffer, Rick	Palm Springs Open
<b><u>84.</u></b>	Stern, Eileen	Performing Arts Center
<b><u>86.</u></b>	Tahquitz River Estates Neighborhood Org.	South Palm Springs Pedestrian/Driver Safety Improvements
<b><u>87.</u></b>	Tahquitz River Estates Neighborhood Org.	Increase Neighborhood Police Patrols
<b><u>88.</u></b>	Tahquitz River Estates Neighborhood Org.	Tahquitz Creek Master Plan
<b><u>91.</u></b>	Palm Greens Café	Avenue of the Stars
<b><u>94.</u></b> 113. 114. 115. 161.	Holmes, Carol Pilger, Betty Jane Abercrombie, Anne Dingle, Judi Doyle, Thomas	Tennis Club Area Lighting Street Lights In Tennis Club Area Street/Pedestrian Lighting in Tennis Club Area Street Lighting in Tennis Club Area The Palm Springs Tennis Club - Lighting
<b><u>100.</u></b>	Edwards, Aaron	Wind Farm Interpretive Center
<b><u>101.</u></b>	Court Appointed Special Advocates for Riverside County, Inc.	Advocate Pride

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>102.</u></b>	Parks and Recreation Commission	Demuth Park Remodel/Develop Separate Soccer Park
<b><u>103.</u></b>	Parks and Recreation Commission	Second Dog Park
<b><u>104.</u></b>	Parks and Recreation Commission	South End Desert Park
<b><u>105.</u></b>	Racquet Club Estates Neighborhood Org. and Vista Norte Neighborhood Org.	Ave. Caballeros/Racquet Club Median Landscape Imp.
<b><u>106.</u></b>	Warm Sands Neighborhood Org.	Ramon Rd. Median Landscape
<b><u>107.</u></b>	Warm Sands Neighborhood Org.	East Sunny Dunes Commercial Area Landscaping, Pedestrian/Bike Friendly Project
<b><u>108.</u></b>	Warm Sands Neighborhood Org.	Indian Trail Island Landscaping
<b><u>109.</u></b>	Warm Sands Neighborhood Org.	Tahquitz Creek Trail and Connections to Warm Sands
<b><u>111.</u></b> <b><u>117.</u></b> <b><u>118.</u></b>	Gribbel-Beautyman, Catharine Gilroy, Jeanne Kelley, Susan	W. Arenas Rd. Lighting W. Arenas Rd. Street Lighting W. Arenas Rd. Street Lighting
<b><u>116.</u></b>	Rafael, Sammy	Street Light Maintenance
<b><u>119.</u></b>	Glenn, Daniel	Measure J/Downtown Revitalization Information Kiosk
<b><u>120.</u></b>	Valente Romeo, Angela	Art for the Public
<b><u>122.</u></b>	Parks and Recreation Commission	Palm Springs Cultural Park
<b><u>124.</u></b>	Desert Gay Tourism Guild	Palm Springs Promotion Tour – THE Gay Destination
<b><u>126.</u></b>	Herrlinger, David	Solar on the roofs
<b><u>127.</u></b>	Herrlinger, David	PS Commons
<b><u>130.</u></b>	Meredith, Joy	Hardware, Banners, Lighting for 300-499 S. Palm Canyon Drive
<b><u>131.</u></b>	Meredith, Joy	Grant Program to replace graffiti etched windows
<b><u>132.</u></b>	Meredith, Joy	Purchase of downtown/uptown directory kiosks
<b><u>133.</u></b>	Breslin, Patricia	Responsible Transportation for Residents & Visitors
<b><u>134.</u></b>	Breslin, Patricia	Feed the Mind – A Senior Reading Program

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<b><u>140.</u></b> 178.	Laverty, Pamela J. Marshall, Mark L.	Palm Springs Film Festival Archive Palm Springs International Film Academy and Cultural Center
<b><u>142.</u></b>	Gross, Jim	ERVENO Vista Chino Traffic Light
<b><u>147.</u></b>	Gross, Jim	ERVENO Via Roberto Miguel Traffic Calming
<b><u>148.</u></b>	Oxenham, Brenda	Street light repair on Baristo and Arenas
<b><u>150.</u></b>	Connelly, Scott	Hiking and biking trails improvement and development
<b><u>152.</u></b>	Jaymes, Andrew	Epidemic Skateboard Event Commission
<b><u>153.</u></b>	Daniels, Mark W.	Palm Springs Architecture Competition
<b><u>154.</u></b>	Soja, Donald J./ Racquet Club West Neighborhood Organization	Street Widening – San Rafael Road
<b><u>155.</u></b>	McAuliffe, Michael T., AIA.	Wind House
<b><u>157.</u></b>	Hedges, Tamara	Palm Springs No More Homeless Pets Outreach Project
<b><u>158.</u></b>	Daniels, Mark	Young Palm Springs Map
<b><u>159.</u></b>	Daniels, Mark	Modern Mailbox
<b><u>162.</u></b>	Lancellotii, Matthew	Enhanced Palm Springs Street Signage & Branding
<b><u>163.</u></b>	O'Grady, Eileen M.	Beauty and Bounty in Palm Springs
<b><u>164.</u></b>	Watson, Nona	Downtown Entrance Improvements
<b><u>165.</u></b>	Rosenblatt, Jonathan / Deepwell Estates Neighborhood Organization	Streets/Signal Synchronization/Tahquitz Creek Improvements
<b><u>166.</u></b>	James, Daryl L. Jr.	Speed Bumps for Palo Fierro St.
<b><u>169.</u></b>	Osgood, Kailey	Support for Local Children's and Adult Theatre Companies
<b><u>170.</u></b>	Holmes, Ethan	New Casual American Restaurant
<b><u>175.</u></b>	Spencer, Dan	Palm Springs Aids Memorial
<b><u>176.</u></b>	Spencer, Dan	Walkable Palm Springs
<b><u>177.</u></b>	Spencer, Dan	Fire Hydrant Upgrade

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
<u><b>179.</b></u>	Marshall, Mark L.	Coachella Valley Regional Earthquake Warning System (CREWS)
<u><b>180.</b></u>	Marshall, Mark L.	Northern Trail link, Uptown to proposed 1e11 Parkway (Whitewater Trail)
<u><b>181.</b></u>	Marshall, Mark L.	Tiled QR codes in areas of heavy tourist traffic
<u><b>183.</b></u>	Mahler, Peter	Streetscape Design Master Plan
<u><b>184.</b></u>	Boos, Dennis	Median Landscape
<u><b>185.</b></u>	Hill, Robert B.J.	Stoplight at Desert Park Ave and Sunrise Way
<u><b>186.</b></u>	Houston, Lisa President/CEO	CalFresh P.S. (Nutrition assistance program outreach)
<u><b>187.</b></u>	Ward, Stephen, & Brooke, Paul	Palm Springs street, traffic light and electric line improvements
<u><b>189.</b></u>	Wehrli, Mary Brent	Require all landscaping to Desert Scape
<u><b>191.</b></u>	Jeffer, Rick	Palm Springs Antique Fair
<u><b>192.</b></u>	Buckley, Alton K.	Total Body Center
<u><b>193.</b></u>	Weigel, Lee	Provide Separate Baseball and Soccer Facilities for PS users
<u><b>194.</b></u>	Mathews, Michael	Uptown Design, Food & Music Festival
<u><b>196.</b></u>	Jenkins, Richard	Demuth Park Youth Sports Program
<u><b>197.</b></u>	Marshall, Ronald W.	City-wide historic Resources Survey
<u><b>199.</b></u>	Reichle, Allan	Intersection Signals
<u><b>200.</b></u>	Rasmussen, Samuel	Calle Alvarado Street Extension and Enhancement Project
<u><b>201.</b></u>	Naylor, J. Matthew	Assistance with speaker system for safety of children of non-profit School of Performing Arts
<u><b>202.</b></u>	Weigel, Marie Lyons	Dedicated baseball/soccer fields at Demuth Park
<u><b>203.</b></u>	Vivirto, Estrellita	Zachary Court Community – Sewer Project
<u><b>204.</b></u>	Scheideman, Sarah	Creative Incubator for the City of Palm Springs
<u><b>205.</b></u>	Danos, David	Feasibility study for redesign of SunLine Transit Bus

**MEASURE "J" OVERSIGHT COMMISSION  
2013-14 PROJECT APPLICATIONS – SORTED BY APPLICATION NUMBER**

**UNFUNDED PROJECTS**

**March 12, 2014**

<b>No.</b>	<b>Submitted By:</b>	<b>Working Title:</b>
		Lines Revitalization
<b><u>206.</u></b>	Macdonald, Darryl	Cinema Under the Stars
<b><u>207.</u></b>	Coy, Glen	The Shop PS
<b><u>208.</u></b>	Coy, Glen	Cyn Consult
<b><u>209.</u></b>	Salazar, Julie	Compadre Road and Ramon Road drains
<b><u>212.</u></b>	Ostrander, Bruce R.	Palm Springs Studios for the Arts
<b><u>G</u></b>	City	Fire Station Remote Fuel Vaults
<b><u>M</u></b>		Fire Station 1, 3 & 4 - Oil/Water Drainage
<b><u>R</u></b>	City	Demuth Park – Laser Level Fields
<b><u>Y</u></b>	City	Belardo & Alejo Parking Lot Improvements
<b><u>AA</u></b>	City	Train Station Improvements – Greyhound / Curcero Rider Waiting Building
<b><u>DD</u></b>	City	Holiday Lights
<b><u>GG</u></b>	City	Storm Drain Design – Ramon & Farrell
<b><u>HH</u></b>		Storm Drain Installation @ Sonora
<b><u>II</u></b>		Storm Drain Installation @ Escoba
<b><u>JJ</u></b>		Storm Drain Design @ Racquet Club & Farrell
<b><u>KK</u></b>	City	Golf Course Parking Lot
<b><u>NN</u></b>	City	Citywide Aerial Imagery and Hardware
<b><u>TT</u></b>	City	Conv Ctr Interior Tile / Carpet Replacement
<b><u>UU</u></b>		Conv Ctr HVAC Package Handlers for Elec Savings
<b><u>WW</u></b>		Conv Ctr New Gateway Welcome Banner – Tahquitz East of Indian
<b><u>YY</u></b>		Conv Ctr HVAC System Upgrades & Repairs
<b><u>ZZ</u></b>		Conv Ctr Chair Replacement (from 1987)
<b><u>AAA</u></b>		Conv Ctr Operable Air Wall Rehab (from 1987)
<b><u>BBB</u></b>		Conv Ctr – New Gateway Welcome Banner – Palm Cyn & Vista Chino
<b><u>VV</u></b>	City	Visitor Info Center HVAC Units Replacement
<b><u>XX</u></b>		Visitor Information Center Parking Lot Gates

MEASURE J - TOP 25 FOR FISCAL YEAR 2014-15 FUNDING CYCLE

Commissioner Name: \_\_\_\_\_

	Application Number (List One)	Applicant	Working Title from Application Submission	Comments
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