

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)

**REGULAR MEETING AGENDA**

April 17, 2014  
4:00 p.m., Regular Meeting



Palm Springs City Hall  
Large Conference Room  
3200 E. Tahquitz Canyon Way  
Palm Springs, CA 92262

**COMMISSIONERS**

**Kristin Bloomer**  
**Leo Cohen**  
**Aftab Dada**  
**Christine Hammond**  
**Mark Marshall, Vice-Chair**  
**Robert Moon, Chair**

**Kevin Towner**  
**David Vogel**  
**John Williams**  
**Elizabeth Glass\***  
**Curt Watts\***  
\*Alternates

Staff representatives: Geoffrey S. Kiehl, Director of Finance and Treasurer  
Cindy Cairns, Administrative Assistant/Commission Secretary

*City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.*

**Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.**

**CALL TO ORDER:**

**ROLL CALL:**

**PLEDGE OF ALLEGIANCE:**

**ACCEPTANCE OF THE AGENDA:** The Measure J Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

**APPROVAL OF MINUTES:** March 20, 2014 Regular Meeting Minutes.

**PUBLIC COMMENT:** This time has been set aside for members of the public to address the Measure J Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

1. **CITY MANAGER'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
2. **FINANCE DIRECTOR'S REPORT:**  
**RECOMMENDATION:** Receive report from staff.
3. **MEASURE J PROJECTS UPDATE REPORT AND DISCUSSION OF PROCESS BY SPECIAL PROJECTS COORDINATOR:**  
**RECOMMENDATION:** Receive report from staff.
4. **NEW BUSINESS:**
  - 4.A. **DISCUSS ADDITIONAL RECOMMENDATIONS TO THE CITY COUNCIL FOR FISCAL YEAR 2013-14 MEASURE J FUNDING RELATING TO THE ARNICO TRACT SEWER IMPROVEMENTS, SWIM CENTER DECK, STREETS, AND WELWOOD MURRAY MEMORIAL LIBRARY PROJECTS:**  
**RECOMMENDATION:** Direct staff as appropriate.
  - 4.B. **REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE AND UPDATE ON LOGO/BRANDING DESIGNS (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):**  
**RECOMMENDATION:** Direct Commission and staff as appropriate.
  - 4.C. **REPORT FROM THE MULTI-YEAR PLANNING AD HOC COMMITTEE (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**  
**RECOMMENDATION:** Direct Commission and staff as appropriate.
  - 4.D. **REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**  
**RECOMMENDATION:** Direct Commission and staff as appropriate.

**PUBLIC COMMENT:**

**STAFF MEMBER COMMENTS:**

**COMMISSION MEMBER ITEMS AND REQUESTS:**

**ADJOURNMENT:** The Measure J Commission of the City of Palm Springs will adjourn to 4:00 p.m., Thursday, May 15, 2014, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

## **PUBLIC NOTICES**

The City of Palm Springs Large Conference Room is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

### **AFFIDAVIT OF POSTING AND NOTICE**

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 4:00 p.m., Monday, April 14, 2014, and posted on the City's website as required by established policies and procedures.



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GEOFFREY S. KIEHL  
Director of Finance and Treasurer, City of Palm Springs

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)



MEETING MINUTES  
THURSDAY, MARCH 20, 2014, 4:00 p.m.  
CITY HALL LARGE CONFERENCE ROOM

**CALL TO ORDER:** Chairman Moon called the March 20, 2014 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:01 p.m.

**ROLL CALL:**

**PRESENT:** Commissioners Bloomer, Cohen, Dada, Glass, Hammond, Towner, Vogel, Williams, Vice-Chair Marshall, and Chair Moon. Commissioner Watts arrived at 5:32 p.m.

**ABSENT:** None.

**ALSO PRESENT:** Commission Secretary Cairns, Director of Finance Kiehl, and City Manager Ready.

**PLEDGE OF ALLEGIANCE:** Commissioner Dada led the Pledge.

**ACCEPTANCE OF THE AGENDA:** Chair Moon requested Item 5.E. be moved as the first item as Communications Director Amy Blaisdell needs to leave the meeting early. The agenda was accepted as amended. **Motion Commissioner Cohen, seconded by Vice-Chair Marshall and unanimously carried noting the absence of Commissioner Watts.**

**APPROVAL OF MINUTES:** Approval of February 20, 2014 Regular Meeting Minutes. **Motion Commissioner Vogel, seconded by Commissioner Cohen and unanimously carried noting the absence of Commissioner Watts.**

**PUBLIC COMMENT:** None.

**1. CITY MANAGER'S REPORT:**

No action taken.

**2. FINANCE DIRECTOR'S REPORT:**

Director Kiehl presented a verbal report. No action taken.

**3. MEASURE J PROJECTS UPDATE REPORT:**

City Manager Ready provided a verbal update. No action taken.

**4. UNFINISHED BUSINESS:**

**4.A. DISCUSSION AND REVIEW OF APPOINTING COMMISSIONERS TO FOLLOW APPROVED MEASURE J FUNDED PROJECTS:**

**ACTION:** Commissioner Hammond presented a verbal report. Commissioners were assigned as Subject Matter Experts for specific approved projects based on their requests, to be responsible for following and updating the Commission on various projects which will be added as a regular agenda item, "Subcommittee Reports". **By consensus of the Commission.**

**5. NEW BUSINESS:**

**5.A. REPORT FROM THE MULTI-YEAR PLANNING AD HOC COMMITTEE (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**

**ACTION:** A verbal report was provided to the Commission. No action taken.

Commissioner Glass left the meeting at 5:34 p.m.

**5.B. REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**

**ACTION:** The Analysis ad hoc committee provided a verbal report. Commissioners will provide a list of their top 25 community projects from the Unfunded Projects list provided by the Analysis ad hoc. **By consensus of the Commission.**

Commissioner Bloomer left the meeting at 5:55 p.m.

Commissioner Towner left the meeting at 6:04 p.m.

Commissioner Vogel left the meeting at 6:08 p.m.

**5.C. DISCUSSION OF THE MEASURE J COMMISSION UNDERTAKING THE PRIORITIZATION OF MEASURE J FUNDED PROJECTS PREVIOUSLY APPROVED AND FUNDED:**

**ACTION:** No action taken.

**5.D. DISCUSSION OF THE MEASURE J COMMISSION UNDERTAKING A REGULAR REVIEW OF MEASURE J FUNDS IN ESCROW ACCOUNT FOR THE DOWNTOWN DEVELOPMENT PROJECT (PUBLIC IMPROVEMENTS):**

**ACTION:** This item was tabled to the next regular meeting. **Motion Chair Moon, seconded by Vice-Chair Marshall and unanimously carried, noting the absence of Commissioners Bloomer, Glass, Towner, and Vogel.**

Commissioner Vogel left the Large Conference Room prior to the discussion of Item 5.E.

**5.E. REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):**

**ACTION:** Nine Measure J branding logos were presented to the Commission from local firms. Two logos were chosen for further consideration. Communications Director Amy Blaisdell will contact artists to request modifications to design and color, and will bring back 3-4 revised designs to the next meeting.

This item was continued until the next meeting. **Motion Commissioner Williams, seconded by Commissioner Cohen and unanimously carried, noting the absence of Commissioners Vogel and Watts.**

Commissioner Vogel returned to the Large Conference Room after discussion of Item 5.E. had concluded.

**PUBLIC COMMENT:** None.

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS AND REQUESTS:**

Chair Moon congratulated Commissioner Dada on receiving a star on the Walk of Stars. Chair Moon reminded the five Commissioners whose terms are expiring in June to turn in their reapplication request to the City Clerk's office by April 10th. Commissioner Cohen commented on the upcoming American Dream Builders television show showcasing Palm Springs. Commissioner Hammond commented on the upcoming PSNIC picnic. Commissioner Williams commented on the amount of the City's reserves.

**ADJOURNMENT:** The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 6:27 p.m. to 4:00 p.m., Thursday, April 17, 2014, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way. **Motion Commissioner Dada, seconded by Commissioner Cohen and unanimously carried, noting the absence of Commissioners Bloomer, Glass, Towner and Vogel.**

**APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 17TH DAY OF APRIL, 2014.**

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Cindy Cairns  
Commission Secretary

Measure J Capital Projects Fund  
City of Palm Springs  
Revenues and Expenditures  
March 31, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			Balances / Variances
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	
Revenues and Transfers In:						
Measure J Sales Tax Transfer In						
from General Fund	1,950,533	11,046,045	11,000,000	7,268,894	0	(3,731,106)
Interest Income	0	40,535	0	13,173	0	13,173
Unrealized Investment Gain or Loss	0	(65,095)	0	0	0	0
<b>Total Revenues and Transfers In</b>	<b>1,950,533</b>	<b>11,021,484</b>	<b>11,000,000</b>	<b>7,282,067</b>	<b>0</b>	<b>(3,717,933)</b>
Expenditures and Transfers Out:						
Unscheduled Capital Projects / Reserves:			<b>Total = \$1,978,686</b>			
Project Contingency Reserve (Remnant of 10%)	0000	0	558,686	0	0	558,686
Delayed Projects Under Discussion and Study	0000	0	770,000	0	0	770,000
Unscheduled Capital Projects Reserve	0000	0	650,000	0	0	650,000
Transfer Out to Debt Service Fund	0001	2,949,862	3,200,000	969,656	0	2,230,344
Measure J Implementation Costs	0002	29,519	0	0	0	0
Special Audit	0003	0	4,316	20,685	685	5,000
Communications Expenses	0004	0	2,594	17,006	14,297	0
Downtown Prop Maint and Landscaping	0005	0	77,202	300,353	41,968	21,104
Streets - 2013 - Reconstruction & Overlay	0006	0	6,897	2,332,639	2,013,988	18,578
Streets - 2013 - Slurry Seal	0008	0	9,834	650,629	601,821	11,749
Streets - 2014 - Reconstruction & Overlay	0008	0	0	1,000,000	1,685	0
Pavilion Kitchen Equipment Replacement	0009	0	12,575	1,425	0	0
Desert Highland Light Poles / Fixture Replacement	0010	0	793	79,207	273	0
Ruth Hardy Park Security Path Lighting	0011	0	83	49,917	3,887	1,825
Desert Highland Small Parking Lot Repairs	0012	0	2,411	37,589	61	0
Dog Park Improvements	0013	0	3,035	6,965	807	0
Sidewalk Replacement in Parks Citywide	0014	0	4,923	75,077	70,339	0
Demuth Park - Softball Field Wiring Replacement	0015	0	8,092	31,908	9,386	0
Demuth Community Center - Gym Floor Replacement	0016	0	2,006	37,994	507	15,260
Sunrise Park Water Valve Replacement	0017	0	28,473	21,527	6,826	0
Demuth and Ruth Hardy Parks - Parking Lot Repairs	0018	0	1,467	214,533	154,703	10,287
Stadium Fencing Repairs	0019	0	6,166	13,834	5,082	0
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	0020	0	345	124,655	7,039	0
Village Green - Electric Meter Panel Replacement	0021	0	0	25,000	55	0
Downtown / Uptown Crosswalks	0022	0	30,435	300,565	100,884	2,380
Light Poles - Raise Footings - Citywide	0023	0	670	149,330	585	136,690
Traffic Signal & Queing Study (Sunrise @ Ralph's Ctr)	0024	0	1,494	8,506	902	0
Palm Canyon Electric "Backbone" Replacement	0025	0	0	900,000	291	90,992
New Fire Station #5 Site Location and Design Study	0026	0	0	50,000	0	0
Wellwood Memorial Library Renovation Project	0027	0	0	582,446	34,108	3,279
iHUB Accelerator Campus	0029	0	0	500,000	500,000	0
Architecture and Design Museum	0030	0	0	566,667	566,000	0
Firefighting Support Unit	0031	0	0	350,000	0	332,914
Downtown Palm Springs Development	0032	0	0	365,000	0	25,000
Swim Center Deck	0033	0	0	180,000	6,927	9,073
Swim Center Underwater Lights	0034	0	0	12,000	9,799	0
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	0	0	15,000	2,643	0
Shade Cover at Mizell Senior Center	0036	0	0	25,000	0	0
Trailhead Waste	0037	0	0	5,379	4,781	0
Airport Fire Station Back-up Generator (50% Airport)	0038	0	0	62,500	1,651	4,500
Security Cameras at Park Restrooms	0039	0	0	75,000	8,364	44,857
Baristo Sidewalk	0040	0	0	25,000	3,969	11,290
Palm Springs High School Auditorium Remodel	0041	0	0	291,000	0	291,000
Landscape Visitors' Center Landscaping	0042	0	0	25,000	188	0
Library Computers	0043	0	0	47,800	30,560	15,498
Library Planning	0043	0	0	150,000	0	0
Property Acquisition (near Chino Cone)	0044	0	0	1,000,000	0	0
JO Jessie DHUC - Gym Air Conditioning	0045	0	0	175,000	123	0
Entry Way Signs	0046	0	0	150,000	147	9,750
Police Training Center Upgrades	0047	0	0	100,000	217	24,890
Building Department Microfilm to Internet	0049	0	0	110,000	0	0
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	0	0	12,960	0	0
Police Records / Lobby Remodel	0051	0	0	250,000	11,893	67,807

Measure J Capital Projects Fund  
City of Palm Springs  
Revenues and Expenditures  
March 31, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			Balances / Variances
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	
NMTP / Biking Issues	0	0	1,004,544	16,914	4,995	982,635
Tahquitz Creek Master Plan Improvements	0	0	300,000	0	0	300,000
Repave Police Rear and Front Parking Lots	0	0	300,000	642	50,790	248,568
Fire Station #2 - Roof Replacement	0	0	32,500	24,766	7,125	609
Fire Station #2 - Chiller Replacement	0	0	60,000	0	0	60,000
Police Detective Bureau Redesign Study	0	0	100,000	346	0	99,654
Fire Stations Security Cameras	0	0	27,000	121	0	26,879
Fire Stations Keyless Entry System	0	0	50,000	0	0	50,000
Uptown Treewell Irrigation	0	0	45,000	0	14,200	30,800
Cornelia White House Improvements	0	0	50,000	3,895	29,350	16,755
Pavilion Gymnasium Floor Repair and Refinish	0	0	30,000	250	23,160	6,590
City Hall Security Design and Installation	0	0	100,000	0	0	100,000
Arnico Tract Sewer Improvements	0	0	181,000	0	0	181,000
City Hall Parking Lot Resurfacing	0	0	700,000	1,039	49,930	649,031
Tahquitz Cyn Median Landscaping Sunrise to El Cielo	0	0	1,030,000	0	0	1,030,000
Trolley Shuttle	0	0	25,000	5,190	0	19,810
<i>Project Management</i>	0	0	<i>50,000</i>	0	0	50,000
Total Expenditures and Transfers Out	29,519	3,153,674	20,788,824	5,240,262	1,333,273	14,215,290
Net Surplus / (Deficit)	1,921,014	7,867,810	(9,788,824)	2,041,805		
Unallocated Fund Balance, Beginning of Fiscal Year	0	1,921,014	9,788,824	9,788,824		
Unallocated Fund Balance, End of Fiscal Year	1,921,014	9,788,824	0	11,830,629		

Cash as of 3/31/2014 = 11,893,033

Multi-Year Summary of Available Measure J Funds  
City of Palm Springs

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Beginning Balance	\$9,788,824				
Projected Sales Tax Revenue *	\$11,000,000	\$11,000,000 +0%	\$11,200,000 +2%	\$11,400,000 +2%	\$11,600,000 +2%
Reserves:					
Project Contingency Reserve	\$558,686				
Projects Under Discussion / Study	770,000				
Unscheduled Capital Projects	650,000				
Net Reserves	(1,978,686)				
Total Available Funds	<u>\$18,810,138</u>	<u>\$11,000,000</u>	<u>\$11,200,000</u>	<u>\$11,400,000</u>	<u>\$11,600,000</u>
<i>Existing Budget Obligations:</i>					
Debt Service	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Downtown Prop Maint & Other Expenses	388,043	400,000	425,000	450,000	475,000
Multi-Year Projects:					
iHub Accelerator Campus	\$500,000	\$250,000	\$250,000	\$0	\$0
Architecture and Design Museum	566,667	283,333	0	0	0
PSHS Auditorium Remodel	291,000	291,000	0	0	0
Property Acquisition (near Chino Cone)	1,000,000	1,000,000	1,000,000	0	0
Tahquitz Median	1,030,000	1,030,000	0	0	0
Arnico Tract	181,000	279,000	0	0	0
Total Multi-Year Projects	<u>\$3,568,667</u>	<u>\$3,133,333</u>	<u>\$1,250,000</u>	<u>\$0</u>	<u>\$0</u>
2012-2013 & 2013-2014 Single-Year Projects	\$11,653,428	\$0	\$0	\$0	\$0
Total Existing Budget Obligations	<u>\$18,810,138</u>	<u>\$6,733,333</u>	<u>\$4,875,000</u>	<u>\$3,650,000</u>	<u>\$3,675,000</u>
Net New Funds Available for Budgeting	<u>\$0</u>	<u>\$4,266,667</u>	<u>\$6,325,000</u>	<u>\$7,750,000</u>	<u>\$7,925,000</u>
Add Back 2013-2014 "Reserve" Holding Amounts		1,978,686			
Total Funds Available for Budgeting	<u>\$0</u>	<u>\$6,245,353</u>	<u>\$6,325,000</u>	<u>\$7,750,000</u>	<u>\$7,925,000</u>

\* Note: The Director of Finance is assuming a 2% annual growth in revenues in the 2nd through the 5th year.

Measure J Capital Projects Tracking Report			2013-2014													
City of Palm Springs			Acct	Revised	Designer	Design	Design	Council	To	Bid	Bid	Pre	Constr	Complete	Comments	
April 14, 2014 Report			Proj #	Code	Budget	Lead	Selected	Begins	Completed	Approval	Bid	Date	Award	Conf	Begins	Complete
<b>STREETS/Public Works</b>																
Streets - 13 - Recon/Overlay	0006	50805	2,332,939	PW											Yes	Construction completed November 2013
Streets - 13 - Slurry Seal	0008	50807	650,629	PW											Yes	Construction completed October 2013
<b>Streets - 14 - Recon/Overlay</b>		<b>50808</b>	<b>1,000,000</b>	<b>PW</b>	<b>ENG Staff</b>	<b>03/03/14</b>	<b>03/20/14</b>	<b>04/16/14</b>	<b>05/09/14</b>	<b>06/03/14</b>	<b>06/18/14</b>	<b>06/25/14</b>	<b>07/07/14</b>	<b>09/16/14</b>		On April 16, 2014 Council Agenda for PS&E approval authorization for bid.
Baristo Sidewalk	0040	59432	25,000	PW											Yes	Construction completed March 13, 2014.
Arnico Tract Sewer Improvements (Lateral Connections)	0065	59459	181,000	PW	ENG Staff	02/10/14	03/10/14	03/19/14	03/28/14	04/29/14	05/21/14	06/09/14	06/16/14	08/18/14		City Council approved PS&E and authorization to bid on 3/19/2014.
Subtotal:			4,189,568													
<b>NON MOTORIZED TRANSPORTATION</b>																
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	59427	15,000	PW				11/19/13	n/a	n/a	n/a					Sent costs for Contract Change Order to Cathedral City for approval.
NMTP/Biking Issues	0052	59445		PW	R. Snyder											Sustainability and NMTP Bicycle Committee to get Council Approval.
2014 Striping Project	052a	59445	350,000	PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Directional Signage	052b	59445	300,000	SUS/PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Street Crossings	052c	59445	200,000	PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Parking	052d	59445	154,544	SUS												
Tahquitz Creek Master Plan Improvements	0054	59447	300,000	PARKS												
Subtotal:			1,319,544													
<b>DESERT LANDSCAPE</b>																
Visitor Center's Landscape Upgrade	0042	59434	25,000	FAC	01/06/14	02/17/14										Processing Design Agreement with Buccino Associates
Tahquitz Cyn Median Desert Landscaping (Sunrise to El Cielo)	0067		1,021,000	PW	RGA	03/28/14	07/02/14	09/03/14	09/06/14	10/08/14	10/22/14	10/28/14	11/03/14	02/14/15		Contract with RGA being drafted.
Subtotal:			1,046,000													
<b>PARKS</b>																
Dog Park Improvements	0013	59405	6,965	PW											Yes	Construction Completed
Sidewalk Replacement in Parks Citywide	0014	59406	75,077	FAC											Yes	Completed
Trailhead Waste	0037	59429	5,000	PW											Yes	All trash cans and dog stations installed.
Security Cameras at Park Restrooms	0039	59431	75,000	ACM	n/a	n/a	n/a	n/a	12/15/13	12/17/13	01/15/14	n/a	02/01/14	04/01/14		Electrical work underway - camera work to follow
Property Acquisition (near Chino Cone)	0044	59437	1,000,000	FIN											Yes	Reserved for acquisition
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	59443	12,960	PARKS												
DEMUTH PARK - Softball Field Wiring Replacement	0015	59407	31,908	FAC											Yes	Electrical work completed.
DEMUTH PARK - Community Center Gym Floor Replc.	0016	59408	37,994	FAC	11/25/13	01/13/14	02/17/14		03/03/14	04/03/14			05/22/14			Interactive to and bid design
DEMUTH PARK - Parking Lot Repairs	0018	59410		PW	ENG Staff				n/a	12/31/13	02/04/14	02/19/14	03/19/14	04/21/14	05/14/14	Construction to begin 4/21/2014.
DESERT HIGHLAND - Light Poles / Fixture Replacement	0010	59401	79,207	FAC	11/25/13	02/03/14										Awaiting MRC Design Proposal
DESERT HIGHLAND - Small Parking Lot Repairs	0012	59404	37,589	PW											Yes	Construction Completed October 2013
DESERT HIGHLAND - JO Jessie Gym Air Conditioning	0045	59438	175,000	FAC	02/03/14	03/17/14										Seeking Mechanical Design Proposals
DOWNTOWN - Village Green Electric Meter Replacements	0021	59413	25,000	FAC											Yes	Complete
DOWNTOWN - Cornelia White House Improvements	0062	59456	50,000	ACM	01/16/14	02/13/14	04/17/14		05/14/14							Reroofing to begin 4/14, exterior skin remodel to HSPB for approval
RUTH HARDY PARK - Security Path Lighting	0011	59403	49,917	FAC	10/03/13	11/11/13	02/14/14		03/10/14			05/01/14				MRC designing and preparing bid documents
RUTH HARDY PARK - Parking Lot Repairs	0018	59410	163,533	PW											Yes	Construction completed March 10, 2014.
SUNRISE PARK - Pavilion Kitchen Equipment Replacement	0009	59400	1,425	FAC											Yes	Equipment installed.
SUNRISE PARK - Water Valve Replacement	0017	59409	21,527	FAC											Yes	Valves replaced.
SUNRISE PARK - Stadium Fencing Repairs	0019	59411	13,834	ACM											Yes	Fencing work completed September 2013.
SUNRISE PARK - Swim Center Deck	0033	59425	180,000	ACM	11/20/13	12/09/13	02/01/14	03/01/14	04/01/14	05/01/14	05/07/14	05/14/14	06/01/14	08/01/14		Entire Deck needs replacing (\$320,000 additional needed)
SUNRISE PARK - Swim Center Underwater Lights	0034	59426	12,000	ACM											Yes	Completed December 2013.
SUNRISE PARK - Pavilion Gym Floor Repair / Refinish	0063	59457	30,000	FAC	n/a	n/a	n/a	n/a	12/02/13	12/17/13	01/06/14	n/a	05/26/14	06/03/14		Received Bids and Selected Contractor
Subtotal:			2,083,935													
<b>LIBRARIES</b>																
Welwood Murray Memorial Library Renovation Project	0027	59418	582,446	ACM	08/20/12	08/25/12			11/06/13	01/08/14		04/16/14	05/01/14	05/15/14	09/01/14	Project bids on March 18.
Library Computers	0043	59435	47,800	LIB												Order Placed 12/20 for 19 Computers for Approx \$25K.
Library Planning	0043	59436	150,000	LIB												Group IV Contract Amended for SEISMIC Eval \$17,556
Library Remodel			TBD													
Subtotal:			780,246													
<b>CITY FACILITIES</b>																
City Hall - Building Department Microfilm to Internet	0049	59442	110,000	CLK												Received one - proposal under review
City Hall Parking Lot Resurfacing	0066	59460	700,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; P.O. issued 2/04/14 - Design Proceeding.
City Hall Security Design and Installation	0064	59458	100,000	PD/IT												Staff Revisiting Scope of System due to Design Proposals received
Fire - Firefighting Support Unit	0031	59423	350,000	FD	n/a	n/a	n/a	09/16/13	10/13/13			n/a	n/a	06/15/14		Equipment has been ordered. Delivery June 2014.
Fire - NEW Station #5 - Site and Design Studies	0026	59402	50,000	FD												Site evaluation underway.
Fire - Airport Fire Station Back-up Generator (50% Apt)	0038	59430	62,500	PW	MRC	03/04/14	05/04/14	05/19/14	06/19/14	07/19/14	09/02/14	10/02/14	10/09/14	11/19/14		Location determined by Airport and FD. Notice to Proceed with Design issued.
Fire Station #2 - Chiller Replacement	0057	59450	60,000	FAC	n/a	n/a	n/a		02/24/14							Staff preparing specifications
Fire Station #2 - Roof Replacement	0056	59449	20,000	FAC/ACM											Yes	Project complete
Fire Stations Keyless Entry System	0060	59454	50,000	FD												
Fire Stations Security Cameras	0059	59453	27,000	FD	n/a	02/15/14										Developing Plan for Camera installer
Police - Repave Rear and Front Parking Lots	0055	59448	300,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; P.O. issued 2/04/14 - Design Proceeding.
Police Detective Bureau Redesign Study	0058	59452	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Combined with #51
Police Records/Lobby Remodel	0051	59444	250,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Design Underway.
Police Training Center Upgrades	0047	59440	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	03/15/14	04/15/14	04/20/14	05/01/14	05/15/14	06/30/14		Combined with #51
Subtotal:			2,279,500													
<b>DOWNTOWN</b>																
Replace 20 Palms on Palm Cyn, Indian, Sunrise	0020	59412	124,655	FAC	12/30/13	01/27/14	02/26/14	03/19/14	04/07/14		05/02/14		06/02/14			
Light Poles - Raise Footings - Citywide	0023	59415	149,330	FAC												
Uptown Crosswalks	0022	59414	245,565	ACM/PW	RBF	07/01/13	10/01/13	11/06/13	11/20/13	01/02/14	01/10/14	01/28/14	02/24/14	05/05/14		In Construction - Poles expected to be delivered 1st week of April.
Uptown Crosswalk Project (to be combined with #0022)	0028	59419	0													
Uptown Treewell Irrigation	0061	59455	45,000	FAC/ACM	01/30/14	02/15/14	04/01/14									Architect Hired, survey next step.
Palm Canyon Electric Backbone replacement	0025	59417	900,000	FAC/ACM												Aerial survey next step.
Subtotal:			1,464,550													
<b>FUNDED COMMUNITY PROJECTS</b>																
iHUB Accelerator Campus	0029	59420	500,000	EC											Yes	Funds Transferred
Architecture and Design Museum	0030	59421	283,334	Fin											Yes	Contract Executed.
Palm Springs High School Auditorium Remodel	0041	59433	291,000	FIN											Yes	Contract Executed
Entry Way Signs	0046	59439	150,000	CC	01/15/14	02/01/14										Sub-Committee direction received - working on designer contract
Shade Cover at Mizell Senior Center	0036	59428	25,000	ACM												Architect to update original plans for bidding
Subtotal:			1,249,334													





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RESULTS OF TOP 25 EXERCISE FOR FISCAL YEAR 2014-15 FUNDING CYCLE

Commissioners Submittals: Bloomer, Cohen, Dada, Glass, Hammond, Marshall, Vogel, Watts & Williams (9 out of 11)

Total # of Votes	Application Number (List One)	Applicant	Working Title from Application Submission	Comments
8	TT/UU/WW/YY/ZZ/AAA/BBB	City	Convention Center - Multiple Projects	Several Commissioners requested a report from City/Convention Center of needs in priority order and estimated costs; one suggested best use of Measure J funds TBD.
7	05/19/59B/89/96/110/121/182	King, etal.	Underground Utilities	Two requests for report on costs & feasibility; one request for policy discussion; consultant?
7	16/209/GG/HH/II/JJ	Los Compadres NO, etal.	Drainage Projects	One request to review with City
6	23/48/146/149/173	Aylaian, Lauri; etal.	Sidewalk (Repair) Projects	One suggestion that many are in Section 14; look at process for working with Tribe; Walkable City.
6	39	Palm Springs POWER Basedball	Home Plate Improvements	One suggestion that this is small project with protect facility in multiple uses.
6	62/102/193/196/202	AYSO, etal.	Soccer Park, etc.	
6	103	Parks & Rec Commission	Second Dog Park	
5	6	Burke, Nancy	Sunny Dunes Walking/Bike Bridge	Add others?
5	69	Gilman, Greg	South Gateway to Palm Springs	Include #86?
5	NN	City	Citywide Aerial Imagery and Hardware	
4	2	Cushmore, Taylor	Traffic Control Signals and Crosswalks	Three suggestions to include #37 - LED Crosswalks.
4	46/61/72/74/129/141/160/172/190	King, etal.	Forever Marilyn Sculpture Purchase	
4	53	Sunmore NO	Create Pathway Park	
4	94	Holmes, etal.	Tennis Club Area Lighting	One suggestion to include #111 W. Arenas Lighting
4	104	Parks & Rec Commission	South End Desert Park	
4	150	Connelly, Scott	Hiking & Biking Trails Improvement & Dvlpmt	
4	162	Lancellotti, Matthew	Enhanced PS Street Signage & Branding	
4	179	Marshall, Mark I.	CV Reg'l Earthquake Warning System (CREWS)	

Total # of Votes	Application Number (List One)	Applicant	Working Title from Application Submission	Comments
4	183	Mahler, Peter	Streetscape Design Master Plan	
4	Y	City	Belardo & Alejo Parking Lot Improvements	
4	VV/XX	City	Visitor Info Center HVAC & Parking Lot Gates	
3	17	PS Track Club	Araby Wood Plank Bridge Repai, Bike Route/Trails Kiosks	
3	21	VillageFest Board	Downtown Palm Canyon Improvements	
3	49	Duvall, Michael	LaVerne Way Right Turn on Red after Stop	One suggestion to include 142, 147, 148, 165, 185, 187, 199, 200
3	75	Movie Colony East NO	Ruth Hardy Park Infrastructure Improvement	
3	176	Spencer, Dan	Walkable Palm Springs	Include 32, 132, 158, 199?
2	10/27/90	Karvelis Ed. D., etal.	Indian Canyon Drive Business Support	
2	32	Erkins, Tim	Walking Tour App or Map	Suggestion to group w/ 119, 132, 158, 176
2	65	Black, Randal	Arch over N. Palm Canyon Drive at Alejo	
2	77/88	Tahquitz Creek Yacht Club, etal.	Tahquitz Creek Trail Master Plan	
2	111/117/118	Gribbel-Beautyman, etal.	W. Arenas Road Street Lighting	Include with #94 above?
2	119	Glenn, Daniel	Measure J/Dwntn Revitalization Info Kiosk	One suggestion to include w/32,132,158,176
2	127	Herrlinger, David	PS Commons	
2	132	Meredith, Joy	Purchase of DT/Uptown Directory Kiosks	One suggestion to include w/32,119, 158,176
2	206	MacDonald, Darryl	Cinema Under the Stars	
2	G/M	City	Fire Station Improvements	
2	R	City	Demuth Park - Laser Level Fields	
2	X	City	Future Phase(s)-Arnico Tract-Sewer Impvmts	
2	AA	City	Train Station Impvmts-Greyhound/Rider Bldg	
2	DD	City	Holiday Lights	
2	KK	City	Golf Course Parking Lot	
1	33	Erkins, Tim	Bike Share/Bus Program	
1	34	Erkins, Tim	Downtown Open Green Parks	
1	37	Erkins, Tim	LED Rods/Reflective Flags @ Crosswalks	Combine with #2?
1	38	Erkins, Tim	Path Lighting	
1	43	King, etal.	Huell Howser Statue	
1	44	King, Ron	Frncs Stevens Park Desert Ldscpg/Brnz Fauna	
1	51	Yepello, Victor	Irrigation Timer Update	

Total # of Votes	Application Number (List One)	Applicant	Working Title from Application Submission	Comments
1	58	Sonora Sunrise Ngrbrhd Org	Improving Multi-Modal Transportation Study	
1	86	TRENO	So. PS Pedestrian/Drive Safety Improvements	
1	106	Warm Sands Ngrbrhd Org	Ramon Rd. Median Landscape	
1	107	Warm Sands Ngrbrhd Org	E. Sunny Dunes Com'l Area Improvements	
1	120	Valente Romeo, Angela	Art for the Public	
1	126	Herrlinger, David	Solar on the Roofs	
1	131	Meredith, Joy	Grants to Replace Graffiti Etched Windows	
1	142	Gross, Jim	ERVENO Vista Chino Traffic Light	
1	153	Daniels, Mark W.	Palm Springs Architecture Competition	
1	155	McAuliffe, Michael T., AIA	Wind House	
1	158	Daniels, Mark W.	Young Palm Springs Map	Combine with 32, 119, 132, 176?
1	164	Watson, Nona	Downtown Entrance Improvements	
1	181	Marshall, Mark L.	Tiled QR Codes in Heavy Tourist Areas	
1	186	Houston, Lisa President/CEO	CalFresh PS - Nutrition Assistance	
1	200	Rasmussen, Samuel	Calle Alvarado Street Extension/Enhancemnt	
1	Unnumbered	Liz Glass	Ophelia Project for PSUSD Mentoring Girls	