

MEASURE J COMMISSION
CITY OF PALM SPRINGS, CALIFORNIA
www.palmspringsca.gov

REGULAR MEETING AGENDA

May 15, 2014
4:00 p.m., Regular Meeting



Palm Springs City Hall
Large Conference Room
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

COMMISSIONERS

Kristin Bloomer
Leo Cohen
Aftab Dada
Christine Hammond
Mark Marshall, Vice-Chair
Robert Moon, Chair

Kevin Towner
David Vogel
John Williams
Elizabeth Glass*
Curt Watts*
*Alternates

Staff representatives: Geoffrey S. Kiehl, Director of Finance and Treasurer
Cindy Cairns, Administrative Assistant/Commission Secretary

City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.

Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

ACCEPTANCE OF THE AGENDA: The Measure J Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

APPROVAL OF MINUTES: April 17, 2014 Regular Meeting Minutes.

PUBLIC COMMENT: This time has been set aside for members of the public to address the Measure J Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

1. **CITY MANAGER'S REPORT:**
RECOMMENDATION: Receive report from staff.
2. **FINANCE DIRECTOR'S REPORT:**
RECOMMENDATION: Receive report from staff.
3. **MEASURE J PROJECTS UPDATE REPORT:**
RECOMMENDATION: Receive report from staff.
4. **NEW BUSINESS:**
 - 4.A. **REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):**
RECOMMENDATION: Direct Commission and staff as appropriate.
 - 4.B. **REPORT FROM THE MEASURE J MULTI-YEAR PLANNING AD HOC COMMITTEE (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**
RECOMMENDATION: Direct Commission and staff as appropriate.
 - 4.C. **REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**
RECOMMENDATION: Direct Commission and staff as appropriate.

PUBLIC COMMENT:

STAFF MEMBER COMMENTS:

COMMISSION MEMBER ITEMS AND REQUESTS:

ADJOURNMENT: The Measure J Commission of the City of Palm Springs will adjourn to 4:00 p.m., Thursday, June 19, 2014, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

PUBLIC NOTICES

The City of Palm Springs Large Conference Room is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

AFFIDAVIT OF POSTING AND NOTICE

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 4:00 p.m., Monday, May 12, 2014, and posted on the City's website as required by established policies and procedures.



GEOFFREY S. KIEHL
Director of Finance and Treasurer, City of Palm Springs

MEASURE J COMMISSION
CITY OF PALM SPRINGS, CALIFORNIA
www.palmspringsca.gov



MEETING MINUTES
THURSDAY, APRIL 17, 2014, 4:00 p.m.
CITY HALL LARGE CONFERENCE ROOM

CALL TO ORDER: Chairman Moon called the April 17, 2014 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:00 p.m.

ROLL CALL:

PRESENT: Commissioners Bloomer, Cohen, Dada, Glass, Hammond, Vogel, Watts, Williams, Vice-Chair Marshall, and Chair Moon.

ABSENT: Commissioner Towner.

ALSO PRESENT: Commission Secretary Cairns, Director of Finance Kiehl, and City Manager Ready.

PLEDGE OF ALLEGIANCE: Commissioner Cohen led the Pledge.

ACCEPTANCE OF THE AGENDA: Agenda Item 4.B. was moved as the first item in the agenda as Communications Director Amy Blaisdell needs to leave the meeting early. The agenda was accepted as amended. **Motion Chair Moon, seconded by Commissioner Cohen and unanimously carried.**

APPROVAL OF MINUTES: Minutes of March 20, 2014 approved as amended. **Motion Commissioner Cohen, seconded by Commissioner Hammond and unanimously carried.**

PUBLIC COMMENT: None.

Item 4.B. was moved up in the agenda and heard at this point in the meeting.

1. CITY MANAGER'S REPORT:

No action taken.

2. FINANCE DIRECTOR'S REPORT:

No action taken.

3. MEASURE J PROJECTS UPDATE REPORT AND DISCUSSION OF PROCESS BY SPECIAL PROJECTS COORDINATOR:

Al Smoot, Special Projects Coordinator, provided a verbal report. City Engineer Dave Barakian also provided a brief report. No action taken.

4. NEW BUSINESS:

4.A. DISCUSS ADDITIONAL RECOMMENDATIONS TO THE CITY COUNCIL FOR FISCAL YEAR 2013-14 MEASURE J FUNDING RELATING TO THE ARNICO TRACT SEWER IMPROVEMENTS, SWIM CENTER DECK, STREETS, AND WELWOOD MURRAY MEMORIAL LIBRARY PROJECTS: The Commission discussed and/or commented on the following with respect to Item 4.A.: the Arnico Tract sewer improvement project; the Swim Center deck repairs; the Welwood Murray Memorial Library project; and additional funding for streets approved by City Council on April 16, 2014.

ACTION: Ratify the additional \$300,000 for streets as approved by the City Council at their April 16, 2014 meeting, with the understanding that the funds will be taken from the 2014-15 budget for streets. **Motion Commissioner Vogel, seconded by Commissioner Cohen and unanimously carried 9-0 on a roll call vote.**

AYES: Commissioners Bloomer, Cohen, Dada, Hammond, Vogel, Watts, Williams, Vice-Chairman Marshall, and Chairman Moon.

NOES: None.

ABSENT: Commissioner Towner.

ACTION: Ratify the \$132,240 for Arnico Tract Phase III, and authorize an additional \$380,000 for Phase IV from 2014-15 funds. **Motion Commissioner Watts, seconded by Commissioner Dada and unanimously carried 9-0 on a roll call vote.**

AYES: Commissioners Bloomer, Cohen, Dada, Hammond, Vogel, Watts, Williams, Vice-Chairman Marshall, and Chairman Moon.

NOES: None.

ABSENT: Commissioner Towner.

ACTION: Approve up to an additional \$300,000 for the Swim Center deck from 2014-15 funds, and \$200,000 in additional funds for the Welwood Murray Memorial Library from 2013-14 funds. **Motion Commissioner Williams, seconded by Commissioner Dada and unanimously carried 9-0 on a roll call vote.**

AYES: Commissioners Bloomer, Cohen, Dada, Hammond, Vogel, Watts, Williams, Vice-Chairman Marshall, and Chairman Moon.

NOES: None.

ABSENT: Commissioner Towner.

Item 4.B. was heard at an earlier point in the meeting, immediately following the first Public Comments period.

Commissioner Vogel left the Large Conference Room prior to the discussion of Item 4.B.

- 4.B. REPORT FROM THE MEASURE J OUTREACH AD HOC COMMITTEE AND UPDATE ON LOGO/BRANDING DESIGNS (COMMISSIONERS COHEN, GLASS, MOON, AND TOWNER):** Amy Blaisdell presented the revised logo designs. The Commission commented and/or discussed the following with respect to Item 4.B.: changing the color scheme of the logo; the layout of the logo; changing the font of 'Palm Springs' to a script font; and using both of the two revised logos, with one being used for the downtown fencing.

ACTION: Amy Blaisdell will work with the two designers and make the final decision on the two logos based on commissioner guidelines and comments.
Motion Chair Moon, seconded by Commissioner Dada and carried 8-1 on a roll call vote.

AYES: Commissioners Bloomer, Cohen, Dada, Glass, Watts, Williams, Vice-Chairman Marshall, and Chairman Moon.
NOES: Commissioner Hammond.
ABSENT: Commissioners Towner and Vogel.

Commissioner Vogel returned to the Large Conference Room after discussion of Item 4.B. had concluded.

- 4.C. REPORT FROM THE MULTI-YEAR PLANNING AD HOC COMMITTEE (COMMISSIONERS HAMMOND, MARSHALL, AND VOGEL):**
ACTION: No action taken.

Commissioner Glass left the meeting at 5:45 p.m.

- 4.D. REPORT FROM THE MEASURE J ANALYSIS AD HOC COMMITTEE ON 2014-15 PROJECT FUNDING (COMMISSIONERS BLOOMER, WATTS, AND WILLIAMS):**
ACTION: Commissioner Watts provided a verbal report. No action taken.

Commissioner Dada left the meeting at 6:01 p.m.

PUBLIC COMMENT: None.

STAFF MEMBER COMMENTS: None.

Commissioner Hammond left the meeting at 6:04 p.m.

COMMISSION MEMBER ITEMS AND REQUESTS:

Chairman Moon congratulated Commissioner Dada on the success of Tachevah, and commented on the PSNIC picnic, and the use of bonds.

ADJOURNMENT: The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 6:05 p.m. to 4:00 p.m., Thursday, May 15, 2014, Palm Springs City Hall,

3200 E. Tahquitz Canyon Way. **Motion Commissioner Cohen, seconded by Commissioner Williams and unanimously carried.**

APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 15TH DAY OF MAY, 2014.

Cindy Cairns
Commission Secretary

Measure J Capital Projects Fund
City of Palm Springs
Revenues and Expenditures
April 30, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	Balances / Variances
Revenues and Transfers In:						
Measure J Sales Tax Transfer In						
from General Fund	1,950,533	11,046,045	11,000,000	7,268,894	0	(3,731,106)
Interest Income	0	40,535	0	35,907	0	35,907
Unrealized Investment Gain or Loss	0	(65,095)	0	0	0	0
Total Revenues and Transfers In	1,950,533	11,021,484	11,000,000	7,304,801	0	(3,695,199)
Expenditures and Transfers Out:						
Unscheduled Capital Projects / Reserves:			Total = \$1,643,607			
Project Contingency Reserve (Remnant of 10%)	0000	0	392,908	0	0	392,908
Delayed Projects Under Discussion and Study	0000	0	1,725,000	0	0	1,725,000
Unscheduled Capital Projects Reserve	0000	0	(474,301)	0	0	(474,301)
Transfer Out to Debt Service Fund	0001	2,949,862	3,200,000	969,656	0	2,230,344
Measure J Implementation Costs	0002	29,519	0	0	0	0
Special Audit	0003	0	4,316	20,685	685	5,000
Communications Expenses	0004	0	2,594	17,006	14,323	0
Downtown Prop Maint and Landscaping	0005	0	77,202	300,353	52,990	18,644
Streets - 2013 - Reconstruction & Overlay	0006	0	6,897	2,332,639	2,018,254	18,578
Streets - 2013 - Slurry Seal	0008	0	9,834	650,629	601,868	11,749
Streets - 2014 - Reconstruction & Overlay	0008	0	0	1,000,000	2,071	0
Pavilion Kitchen Equipment Replacement	0009	0	12,575	1,425	0	0
Desert Highland Light Poles / Fixture Replacement	0010	0	793	79,207	273	0
Ruth Hardy Park Security Path Lighting	0011	0	83	49,917	3,887	1,825
Desert Highland Small Parking Lot Repairs	0012	0	2,411	37,589	61	0
Dog Park Improvements	0013	0	3,035	6,965	807	0
Sidewalk Replacement in Parks Citywide	0014	0	4,923	75,077	70,339	0
Demuth Park - Softball Field Wiring Replacement	0015	0	8,092	31,908	9,448	0
Demuth Community Center - Gym Floor Replacement	0016	0	2,006	37,994	12,004	3,826
Sunrise Park Water Valve Replacement	0017	0	28,473	21,527	6,826	0
Demuth and Ruth Hardy Parks - Parking Lot Repairs	0018	0	1,467	214,533	156,147	54,130
Stadium Fencing Repairs	0019	0	6,166	5,082	5,082	0
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	0020	0	345	124,655	7,360	0
Village Green - Electric Meter Panel Replacement	0021	0	0	25,000	55	0
Downtown / Uptown Crosswalks	0022	0	30,435	300,565	108,251	173,325
Light Poles - Raise Footings - Citywide	0023	0	670	149,330	585	136,690
Traffic Signal & Queing Study (Sunrise @ Ralph's Ctr)	0024	0	1,494	8,506	902	0
Palm Canyon Electric "Backbone" Replacement	0025	0	0	900,000	5,167	86,242
New Fire Station #5 Site Location and Design Study	0026	0	0	50,000	0	0
Welwood Memorial Library Renovation Project	0027	0	0	782,446	37,803	2,977
iHUB Accelator Campus	0029	0	0	500,000	500,000	0
Architecture and Design Museum	0030	0	0	566,667	566,000	0
Firefighting Support Unit	0031	0	0	350,000	0	332,914
Downtown Palm Springs Development	0032	0	0	365,000	7,999	17,001
Swim Center Deck	0033	0	0	180,000	9,252	6,748
Swim Center Underwater Lights	0034	0	0	12,000	9,799	0
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	0	0	15,000	2,738	0
Shade Cover at Mizell Senior Center	0036	0	0	25,000	0	0
Trailhead Waste	0037	0	0	5,379	5,378	0
Airport Fire Station Back-up Generator (50% Airport)	0038	0	0	62,500	2,029	4,500
Security Cameras at Park Restrooms	0039	0	0	75,000	16,412	37,397
Baristo Sidewalk	0040	0	0	25,000	4,334	11,290
Palm Springs High School Auditorium Remodel	0041	0	0	291,000	290,851	149
Landscape Visitors' Center Landscaping	0042	0	0	25,000	250	0
Library Computers	0043	0	0	47,800	38,126	8,214
Library Planning	0043	0	0	150,000	0	0
Property Acquisition (near Chino Cone)	0044	0	0	1,000,000	0	0
JO Jessie DHUC - Gym Air Conditioning	0045	0	0	175,000	248	0
Entry Way Signs	0046	0	0	150,000	147	9,750
Police Training Center Upgrades	0047	0	0	100,000	6,157	18,950
Building Department Microfilm to Internet	0049	0	0	110,000	0	0
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	0	0	12,960	0	0
Police Records / Lobby Remodel	0051	0	0	250,000	15,020	65,286

Measure J Capital Projects Fund
City of Palm Springs
Revenues and Expenditures
April 30, 2014 Report

Proj Code	2011-2012	2012-2013	2013-2014 Fiscal Year			Balances / Variances
	Final Actuals	Final Actuals	Revised Budget	YTD Actuals	Encumbered	
NMTP / Biking Issues	0	0	1,004,544	17,288	4,995	982,261
Tahquitz Creek Master Plan Improvements	0	0	300,000	0	0	300,000
Repave Police Rear and Front Parking Lots	0	0	300,000	889	50,790	248,321
<i>Fire Station #2 - Roof Replacement</i>	0	0	31,891	31,891	0	0
Fire Station #2 - Chiller Replacement	0	0	60,000	0	0	60,000
Police Detective Bureau Redesign Study	0	0	100,000	433	0	99,568
Fire Stations Security Cameras	0	0	27,000	121	0	26,879
Fire Stations Keyless Entry System	0	0	50,000	0	0	50,000
Uptown Treewell Irrigation	0	0	45,000	0	14,200	30,800
Cornelia White House Improvements	0	0	50,000	6,488	26,820	16,692
Pavilion Gymnasium Floor Repair and Refinish	0	0	30,000	313	23,160	6,527
City Hall Security Design and Installation	0	0	100,000	0	0	100,000
<i>Arnico Tract Sewer Improvements</i>	0	0	313,240	0	0	313,240
City Hall Parking Lot Resurfacing	0	0	700,000	1,287	49,930	648,783
Tahquitz Cyn Median Landscaping Sunrise to El Cielo	0	0	1,030,000	0	0	1,030,000
Trolley Shuttle	0	0	25,000	5,190	0	19,810
Project Management	0	0	50,000	28,619	0	21,381
<i>Bike Trail Fence</i>	0	0	5,000	0	0	5,000
<i>Trash Service - Trails</i>	0	0	7,200	0	0	7,200
Total Expenditures and Transfers Out	29,519	3,153,674	20,788,824	5,652,105	1,195,080	13,941,640
Net Surplus / (Deficit)	1,921,014	7,867,810	(9,788,824)	1,652,696		
Unallocated Fund Balance, Beginning of Fiscal Year	0	1,921,014	9,788,824	9,788,824		
Unallocated Fund Balance, End of Fiscal Year	1,921,014	9,788,824	0	11,441,520		

Cash as of 4/30/2014 = 11,506,615

Measure J Summary of Unscheduled Capital Projects / Reserves

City of Palm Springs

April 30, 2014 Report

Unscheduled Capital Projects / Reserves Summary:

1. Project Contingency Reserve (Remnant of 10%), Final Balance	392,908.30
2. Delayed Projects Under Discussion and Study, Final Balance	1,725,000.00
3. Unscheduled Capital Projects Reserve, Final Balance	(474,301.42)
Net Unscheduled Capital Projects / Reserves	<u>1,643,606.88</u>

Unscheduled Capital Projects / Reserves:

1. Project Contingency Reserve (Remnant of 10%), Beginning Balance		995,359.00
Fire Station #2 - Roof Replacement add #1	0056	(5,000.00)
Fire Station #2 - Roof Replacement add #2	0056	(7,500.00)
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(39,000.00)
Communications Expenses add	0004	(9,600.00)
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(12,000.00)
Downtown / Uptown Crosswalks add	0022	(55,000.00)
Architecture and Design Museum add (accelerated 1 yr)	0030	(283,333.00)
Trailhead Waste add	0037	(379.00)
Welwood Memorial Library Renovation Project	0022	(200,000.00)
Net Reallocations back to Contingency Reserve		9,361.30
Net Increases / (Decreases)		<u>(602,450.70)</u>
1. Project Contingency Reserve (Remnant of 10%), Final Balance		<u>392,908.30</u>
2. Delayed Projects Under Discussion and Study, Original List		
Uptown Lighting		100,000.00
Downtown and Uptown Lighting		250,000.00
Palm Canyon Improvements		1,200,000.00
Study Items - as a group		250,000.00
Delayed Projects Under Discussion and Study, Beginning Balance		1,800,000.00
Trolley Shuttle Study add	0068	(25,000.00)
Project Management add	0069	(50,000.00)
Net Increases / (Decreases)		<u>(75,000.00)</u>
2. Delayed Projects Under Discussion and Study, Final Balance		<u>1,725,000.00</u>
3. Unscheduled Capital Projects Reserve		
Carryover from Prior Year		496,000.00
Unallocated Projects, Adopted Budget		9,409,459.00
Project Contingency Reserve (Remnant of 10%), BB (TBD)		(995,359.00)
Welwood (\$582,446) and Uptown Crosswalks (\$126,000)		(708,446.00)
iHUB (\$500,000) and Design Museum (\$283,334)		(783,334.00)
Council Approved Projects on 10/2/2013		(4,308,304.00)
Delayed Projects Under Discussion and Study (separate)		(1,800,000.00)
Sculpture Lights on Kirk Douglas no longer needed		15,000.00
Airport funding half of Fire Station Back-up Generator	0038	62,500.00
Excess unbudgeted funds from 2012-2013		1,575,622.58
Increase in projected revenue from \$9.3 to \$11 million		1,700,000.00
Council Approved Projects on 11/6/2013		(3,163,000.00)
Add to Palm Canyon Electric "Backbone" Replacement	0025	(800,000.00)
Arnico Tract Sewer Improvements	0065	(132,240.00)
Bike Trail Fence	0070	(5,000.00)
Trail Maintenance	0071	(7,200.00)
Tahquitz Cyn Median Landscaping Sunrise to El Cielo add	0067	(1,030,000.00)
3. Unscheduled Capital Projects Reserve, Final Balance		<u>(474,301.42)</u>

Measure J Capital Projects Tracking Report			2013-2014													
City of Palm Springs			Acct	Revised	Designer	Design	Design	Council	To	Bid	Bid	Pre	Constr	Complete	Comments	
May 5, 2014 Report			Proj #	Code	Budget	Lead	Selected	Begins	Completed	Approval	Bid	Date	Award	Conf	Begins	Complete
STREETS/Public Works																
Streets - 13 - Recon/Overlay	0006	50805	2,332,939	PW											Yes	Construction completed November 2013
Streets - 13 - Slurry Seal	0008	50807	650,629	PW											Yes	Construction completed October 2013
Streets - 14 - Recon/Overlay		50808	1,000,000	PW	ENG Staff	03/03/14	03/20/14	04/16/14	05/03/14	06/05/14	06/18/14	06/25/14	07/07/14	09/16/14		Project Advertised on May 3, 2014. Bids to be opened on June 3, 2014.
Baristo Sidewalk	0040	59432	25,000	PW											Yes	Construction completed March 13, 2014.
Arnico Tract Sewer Improvements (Lateral Connections)	0065	59459	181,000	PW	ENG Staff	02/10/14	03/10/14	03/19/14	03/28/14	04/29/14	05/21/14	06/09/14	06/16/14	08/18/14		Bid opening on May 1, 2014. Tri-Star Lowest bidder.
Subtotal:			4,189,568													
NON MOTORIZED TRANSPORTATION																
Bike Crossing at Cat Cyn (50% paid for by Cat City)	0035	59427	15,000	PW				11/19/13	n/a	n/a	n/a					Received approval of change order from Cathedral City on 4/24/2014.
NMTP/Biking Issues	0052	59445		PW	R. Snyder											Sustainability and NMTP Bicycle Committee to get Council Approval.
2014 Striping Project	052a	59445	350,000	PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Directional Signage	052b	59445	300,000	SUS/PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Street Crossings	052c	59445	200,000	PW	05/07/14	05/21/14	07/01/14	09/03/14	09/12/14	10/14/14	11/05/14	11/12/14	11/17/14	12/15/14		Sustainability and NMTP Bicycle Committee to get Council Approval.
Biking Parking	052d	59445	154,544	SUS												
Tahquitz Creek Master Plan Improvements	0054	59447	300,000	PARKS												
Subtotal:			1,319,544													
DESERT LANDSCAPE																
Visitor Center's Landscape Upgrade	0042	59434	25,000	FAC	01/06/14	02/17/14										Processing Design Agreement with Buccino Associates
Tahquitz Cyn Median Desert Landscaping (Sunrise to El Cielo)	0067		1,021,000	PW	RGA	03/28/14	07/02/14	09/03/14	09/06/14	10/08/14	10/22/14	10/28/14	11/03/14	02/14/15		Contract with RGA being drafted.
Subtotal:			1,046,000													
PARKS																
Dog Park Improvements	0013	59405	6,965	PW											Yes	Construction Completed
Sidewalk Replacement in Parks Citywide	0014	59406	75,077	FAC											Yes	Completed
Trailhead Waste	0037	59429	5,000	PW											Yes	All trash cans and dog stations installed.
Security Cameras at Park Restrooms	0039	59431	75,000	ACM	n/a	n/a	n/a	n/a	12/15/13	12/17/13	01/15/14	n/a	02/01/14	06/30/14		Electrical work underway - camera work to follow
Property Acquisition (near Chino Cone)	0044	59437	1,000,000	FIN											Yes	Reserved for acquisition
Veteran's Track "Pocket" Park (Ave. Evelita)	0050	59443	12,960	PARKS												
DEMUTH PARK - Softball Field Wiring Replacement	0015	59407	31,908	FAC											Yes	Electrical work completed.
DEMUTH PARK - Community Center Gym Floor Replc.	0016	59408	37,994	FAC	11/25/13	01/13/14	02/17/14		03/03/14	04/03/14			05/22/14			Interactive to and bid design
DEMUTH PARK - Parking Lot Repairs	0018	59410		PW											Yes	Construction Completed on April 30, 2014.
DESERT HIGHLAND - Light Poles / Fixture Replacement	0010	59401	79,207	FAC	11/25/13	02/03/14										Awaiting MRC Design Proposal
DESERT HIGHLAND - Small Parking Lot Repairs	0012	59404	37,589	PW											Yes	Construction Completed October 2013
DESERT HIGHLAND - JO Jessie Gym Air Conditioning	0045	59438	175,000	FAC	02/03/14	03/17/14										Seeking Mechanical Design Proposals
DOWNTOWN - Village Green Electric Meter Replacements	0021	59413	25,000	FAC											Yes	Complete
DOWNTOWN - Cornelia White House Improvements	0062	59456	50,000	ACM	01/16/14	02/13/14	04/17/14		05/14/14							Reroofing completed, exterior to HSPB on 5/13/14
RUTH HARDY PARK - Security Path Lighting	0011	59403	49,917	FAC	10/03/13	11/11/13	02/14/14		03/10/14			05/01/14				MRC designing and preparing bid documents
RUTH HARDY PARK - Parking Lot Repairs	0018	59410	163,533	PW											Yes	Construction completed March 10, 2014.
SUNRISE PARK - Pavilion Kitchen Equipment Replacement	0009	59400	1,425	FAC											Yes	Equipment installed.
SUNRISE PARK - Water Valve Replacement	0017	59409	21,527	FAC											Yes	Valves replaced.
SUNRISE PARK - Stadium Fencing Repairs	0019	59411	13,834	ACM											Yes	Fencing work completed September 2013.
SUNRISE PARK - Swim Center Deck	0033	59425	180,000	ACM	11/20/13	12/09/13	02/01/14	03/01/14	04/01/14	05/01/14	05/07/14	05/14/14	08/01/14	09/15/14		Entire Deck needs replacing (\$320,000 additional needed)
SUNRISE PARK - Swim Center Underwater Lights	0034	59426	12,000	ACM											Yes	Completed December 2013.
SUNRISE PARK - Pavilion Gym Floor Repair / Refinish	0063	59457	30,000	FAC	n/a	n/a	n/a	n/a	12/02/13	12/17/13	01/06/14	n/a	05/26/14	06/03/14		Received Bids and Selected Contractor
Subtotal:			2,083,935													
LIBRARIES																
Welwood Murray Memorial Library Renovation Project	0027	59418	582,446	ACM	08/20/12	08/25/12			11/06/13	01/08/14		04/16/14	05/01/14	05/19/14	11/15/14	Construction Begins 5/19
Library Computers	0043	59435	47,800	LIB												Order Placed 12/20 for 19 Computers for Approx \$25K.
Library Planning	0043	59436	150,000	LIB												Group IV Contract Amended for SEISMIC Eval \$17,556
Library Remodel			TBD													
Subtotal:			780,246													
CITY FACILITIES																
City Hall - Building Department Microfilm to Internet	0049	59442	110,000	CLK												Received one - proposal under review
City Hall Parking Lot Resurfacing	0066	59460	700,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; P.O. issued 2/04/14 - Design Proceeding.
City Hall Security Design and Installation	0064	59458	100,000	PD/IT												Staff Revisiting Scope of System due to Design Proposals received
Fire - Firefighting Support Unit	0031	59423	350,000	FD	n/a	n/a	n/a	09/16/13	10/13/13			n/a	n/a	06/15/14		Equipment has been ordered. Delivery June 2014.
Fire - NEW Station #5 - Site and Design Studies	0026	59402	50,000	FD												Site evaluation underway.
Fire - Airport Fire Station Back-up Generator (50% Apt)	0038	59430	62,500	PW	MRC	03/04/14	05/04/14	05/19/14	06/19/14	07/19/14	09/02/14	10/02/14	10/09/14	11/19/14		Location determined by Airport and FD. Notice to Proceed with Design issued.
Fire Station #2 - Chiller Replacement	0057	59450	60,000	FAC	n/a	n/a	n/a		02/24/14							Staff preparing specifications
Fire Station #2 - Roof Replacement	0056	59449	20,000	FAC/ACM											Yes	Project complete
Fire Stations Keyless Entry System	0060	59454	50,000	FD												
Fire Stations Security Cameras	0059	59453	27,000	FD	n/a	02/15/14										Developing Plan for Camera installer
Police - Repave Rear and Front Parking Lots	0055	59448	300,000	PW	MSA	01/15/14	03/20/14	05/07/14	05/16/14	06/14/14	07/02/14	08/04/14	08/11/14	10/01/14		City Council approved 1/15/14; P.O. issued 2/04/14 - Design Proceeding.
Police Detective Bureau Redesign Study	0058	59452	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Combined with #51
Police Records/Lobby Remodel	0051	59444	250,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	06/15/14	07/15/14	07/20/14	08/01/14	08/15/14	02/15/15		Design Underway.
Police Training Center Upgrades	0047	59440	100,000	ACM	12/18/13	01/03/14	05/31/14	06/07/14	03/15/14	04/15/14	04/20/14	05/01/14	05/15/14	06/30/14		Combined with #51
Subtotal:			2,279,500													
DOWNTOWN																
Replace 20 Palms on Palm Cyn, Indian, Sunrise	0020	59412	124,655	FAC	12/30/13	01/27/14	02/26/14	03/19/14	04/07/14		05/02/14		06/02/14			
Light Poles - Raise Footings - Citywide	0023	59415	149,330	FAC												
Uptown Crosswalks	0022	59414	245,565	ACM/PW	RBF	07/01/13	10/01/13	11/06/13	11/20/13	01/02/14	01/10/14	01/28/14	02/24/14	05/05/14		In Construction - Poles installed. Signs and lights forthcoming.
Uptown Crosswalk Project (to be combined with #0022)	0028	59419	0													
Uptown Treewell Irrigation	0061	59455	45,000	FAC/ACM	01/30/14	02/15/14	04/01/14									Base Survey complete, design underway
Palm Canyon Electric Backbone replacement	0025	59417	900,000	FAC/ACM												Base Survey complete, design underway
Subtotal:			1,464,550													
FUNDED COMMUNITY PROJECTS																
iHUB Accelerator Campus	0029	59420	500,000	EC											Yes	Funds Transferred
Architecture and Design Museum	0030	59421	283,334	Fin											Yes	Contract Executed.
Palm Springs High School Auditorium Remodel	0041	59433	291,000	FIN											Yes	Contract Executed
Entry Way Signs	0046	59439	150,000	ACM	01/15/14	03/15/14	06/01/14									Subcommittee met to review four submittals, two selected for refinement
Shade Cover at Mizell Senior Center	0036	59428	25,000	ACM												Awaiting Structural Engineers approval of design agreement
Subtotal:			1,249,334													