

Measure J Capital Projects Tracking Report						2015-2016															
City of Palm Springs		Approved	CP#	Ref. #	Acct Code	Revised Budget	Consultant Fees	Const Estimate	Bid Results	Lead	Designer Selected	Design Begins	Design Completed	Council Approval	To Bid	Bid Date	Bid Award	Pre Conf	Constr Begins	Complete	Comments
Update 09/14/2015		FY																			
<b>STREETS/PUBLIC WORKS</b>																					
Streets - 15- Recon/Overlay		14/15	15-01	1508	50809	3,971,779	N/A	10,500,000	9,814,520	PW	ENG Staff	01/05/15	04/07/15	03/04/15	03/28/15	04/30/15	05/20/15	06/24/15	07/01/15	12/31/15	Project in Construction. Rejected asphalt concrete mix design. Contractor working on Tahquitz, Section 14 Streets, Overlay Streets per Schedule D.
Streets - 14 - Recon/Overlay		13/14		1408	50808	563,334					ENG Staff									Yes	Major Construction completed. Project cleanup and closeout in process. Completed 12/31/14
Arnico Tract Sewer Improvements (Lateral Connections)		13/14		0065	59459	0					ENG Staff									Yes	Phase III Construction Complete. Completed 10/30/14
Streets - 13 - Recon/Overlay		12/13		0006	50805	271,705					ENG Staff									Yes	Construction completed November 2013
Streets - 13- Slurry seal		12/13		0008	50807	42,678					ENG Staff									Yes	Construction completed October 2013
Baristo Sidewalk				0040	59432	0					ENG Staff									Yes	Construction completed March 13, 2014.
Subtotal:						4,849,496															
<b>NON MOTORIZED TRANSPORTATION</b>																					
2014 Striping Projects		14/15	14-14	0052	59445	3,137,150	TBD	TBD	TBD	PW											
Farrell Drive (Racquet Club to EPC)		13/14		52a5	59445						Webb & Associates	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	As of August 3, 2015 the General Plan Amendment is on hold. Will reconvene later this year. Will need to split Initial Study and San Rafael.
Racquet Club (NPC to Farrell)		13/14		52a5	59445																
CMAQ/CVAG Bike Lanes Grant Match		14/15			59469	73,000															Staff submitted Environmental to Caltrans for review and approval. Refer to Federal Project List.
2013 Striping Projects		13/14	13-32	0052	59445		44,120	1,200,000	1,320,405	PW											
El Cielo Corridor (Including Civic Drive)				52a1	59445						Webb & Associates	10/01/14	12/01/14	12/03/15	01/10/15	02/10/15	03/04/15	05/19/15	06/08/15	10/30/15	Contractor performing night work to install greenback markings to bike lanes/sharrows. Contractor to modify the striping on El Cielo to incorporate Class 2 bike lanes and eliminate parking. Staff revising the striping plan on Calle Encillia to include on-street parking.
Alejo Corridor				52a2	59445																
Belardo Corridor				52a3	59445																
Calle Encillia (Alejo to Ramon)				52a4	59445																
Biking Directional Signage		13/14	XX-XX	052b	59445		TBD	TBD	TBD	SUS	IP- 09/12/14										
Biking Street Crossings		13/14	XX-XX	052c	59445		TBD	TBD	TBD	SUS											
Biking Parking		13/14	XX-XX	052d	59445		TBD	TBD	TBD	SUS	08/01/13	10/20/13	02/01/14	05/07/14	N/A	N/A	N/A	N/A	05/20/14		Ongoing per Application or City Council request. MSRC Grant Fund match- 60 total bike racks and 4 corrals to install.
Tahquitz Creek Master Plan Improvements		13/14	14-16	0054	59447	228,144	75,950	337,500	346,141	PW	MSA	03/04/15	07/01/15	07/15/15	07/28/15	09/03/15	10/07/15	10/28/15	11/16/15	01/08/16	Bid opened on September 3, 2015. SR to Award Construction Contract deferred until appropriations of additional funds have been approved by Measure J Commission.
Bike Trail Fence				0070	59464	0															Yes
Bike Crossing at Cat Cyn (50% paid for by Cat City)				0035	59427	0															Yes
Subtotal:						3,438,294															
<b>DESERT LANDSCAPE</b>																					
Visitor Center's Landscape Upgrade		13/14	14-22	0042	59434	3,486	21,263	TBD	TBD	PW	Buccino	04/17/14	10/30/15	11/18/15	11/19/15	12/31/15	01/06/16	01/27/16	02/15/16	04/29/16	HSPB latest comments are the block wall and park bench/picnic tables. HSPB would like portion of block wall removed and custom park bench/picnic table. Buccino submitted a proposal from Jeff Jurasky & Associates to design custom park bench/picnic table. Process Contract Amendment for Buccino/JJ&A. Return to HSPB in Octber for approval. After approval from HSPB, go to Planning Commission then to Council. Continue to seek addn'l funds for Constuction.
Tahquitz Cyn Med. Desert Landscaping (Sunrise to El Cielo)		13/14	13-33	0067	59461	488,611	113,800	1,790,000	1,328,315	PW	RGA										Yes
Subtotal:						492,097															
<b>PARKS</b>																					
Sunrise Park Playground Structure		15/16	XX-XX	0088	59482	270,000				PW											New project
DESERT HIGHLAND - Replace Weightroom Equipment		15/16	XX-XX	0084		9,000				PW											New project
Public Trails - Chino Cones		15/16	XX-XX	0079	59474	0				PW											New project
Veteran's Track "Pocket" Park (Ave. Evelita)			XX-XX	0050	59443	12,960	TBD	TBD	TBD	PARKS											Project on hold.
DESERT HIGHLAND - Light Poles / Fixture Replacement		12/13	15-21	0010	59401	78,934	14,900	TBD	TBD	ED	IDC	05/27/15	09/30/15	10/16/15	11/07/15	12/10/15	01/06/16	02/06/16	02/15/16	06/30/16	Staff coordinating design efforts with IDC. Designer working on 90% PS&E to be submitted in September. Funds will be combined with State funded Re-Development projects that will relocate Ball Field and provide New Lighting.
DESERT HIGHLAND - JO Jessie Gym Air Conditioning		13/14	14-15	0045	59438	344,370	24,950	350,000	414,000	PW	URRUTIA	03/17/14	02/05/14	02/18/15	02/19/15	03/26/15	05/06/15	06/08/15	06/15/15	10/30/15	Construction is underway. Current invoices up-to-date. SCE needs to revise their approved plans due to primary line pass large tree/playground equipment. Contractor on-hold until SCE returns revised plans. Staff to confirm w/solar power project if it can accommodate additional load.
DOWNTOWN - Cornelia White House Improvements			15-16	0062	59456	0	13,200	101,850	TBD	FAC	IDC	02/13/14	04/17/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Deferred three (3) options until further notice. Ask Reuel and Pat to explain design to Council. Seeking additional construction funds thru Council.
RUTH HARDY PARK - Security Path Lighting		12/13	14-19	0011	59403	36,357	13,375	247,500	219,800	FAC	MRC	11/11/13	05/20/15	05/20/15	05/21/15	06/25/15	TBD	TBD	TBD	TBD	SR to Award Construction Contract deferred until appropriations of additional funds have been approved by Measure J Commission.
RUTH HARDY PARK - Parking Lot Repairs		12/13		0018	59410	429				PW										Yes	Construction completed March 10, 2014.
SUNRISE PARK - Pavilion Kitchen Equipment Replacement		12/13		0009	59400	0				FAC										Yes	Equipment installed.
SUNRISE PARK - Water Valve Replacement		12/13		0017	59409	0				FAC										Yes	Valves replaced.
SUNRISE PARK - Stadium Fencing Repairs		12/13		0019	59411	0				ACM										Yes	Fencing work completed September 2013.
SUNRISE PARK - Swim Center Deck		12/13		0033	59425	0				ACM										Yes	Project complete - working on small punch list
SUNRISE PARK - Swim Center Underwater Lights		12/13		0034	59426	0				ACM										Yes	Completed December 2013.
SUNRISE PARK - Pavilion Gym Floor Repair / Refinish		12/13		0063	59457	0				FAC										Yes	Complete 6/03/14.
Dog Park Improvements		12/13		0013	59405	0				PW										Yes	Construction Completed
Sidewalk Replacement in Parks Citywide		12/13		0014	59406	0				FAC										Yes	Completed
Trailhead Waste		12/13		0037	59429	0				PW										Yes	All trash cans and dog stations installed.
Property Acquisition (near Chino Cone)		12/13		0044	59437	0				FIN										Yes	Reserved for acquisition
DEMUTH PARK - Softball Field Wiring Replacement		12/13		0015	59407	0				FAC										Yes	Electrical work completed.
DEMUTH PARK - Parking Lot Repairs		12/13		0018	59410	0				PW										Yes	Construction Completed on April 30, 2014.
DESERT HIGHLAND - Small Parking Lot Repairs		12/13		0012	59404	0				PW										Yes	Construction Completed October 2013
DOWNTOWN - Village Green Electric Meter Replacements		12/13		0021	59413	0				FAC										Yes	Complete
Security Cameras at Park Restrooms				0039	59431	0				ACM										Yes	Completed 02/15/15
DEMUTH PARK - Community Center Gym Floor Replc.		12/13		0016	59408	0				FAC										Yes	Completed 01/29/15
Subtotal:						752,050															
<b>LIBRARIES</b>																					
Welwood Murray Memorial Library Renovation Project				0027	59418	400				ACM											Yes
Library Planning		13/14	XX-XX	0043	59436	125,294		12,000,000	TBD	LIB											Group IV (G4) Contract Amended for SEISMIC Eval \$17,556 paid thru other funds. Staff met with Library Director for update and was informed proposed construction costs would be \$12M. G4 could identify "bare min" improvements for additional \$7K fee.
Library Remodel			XX-XX			TBD															See above.
Library Computers			XX-XX	0043	59435	0				LIB										Yes	19 Computers, backups, servers and other hardware purchased and installed.

1	Measure J Capital Projects Tracking Report										2015-2016	2	City of Palm Springs	Approved	Acct	Revised	Consultant	Const	Bid	Designer	Design	Design	Council	To	Bid	Bid	Pre	Constr	Complete	Comments
3	Update 09/14/2015	FY	CP#	Ref. #	Code	Budget	Fees	Estimate	Results	Lead	Selected	Begins	Completed	Approval	Bid	Date	Award	Conf	Begins	Complete	Comments									
65	Subtotal:					125,694																								
66	CITY FACILITIES																													
67	City Hall - Building Department Microfilm to Internet			0049	59442	43,779				CLK											Project completed.									
68	City Hall Parking Lot Resurfacing	13/14	42,021	0066	59460	58,562			915,894	PW	MSA										Yes	Rear Parking Lot completed. Final punch-list at \$9K pending approval. Prepare NOC and Approve CCO for 7/1/2015								
69	City Hall Security Design and Installation	13/14	14-24	0064	59458	99,610	36,228	TBD	TBD	PD/IT	Guidepost Solutions	05/20/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Update to Design Contract. Council approved professional services agreement with Guidepost Solutions on 05/20/15. Total construction budget is \$150K (combined w/ FS Keyless Entry Sys).								
70	Fire Stations Keyless Entry System	13/14	14-23	0060	59454	50,000	12,077	TBD	TBD	FD																				
71	Fire - NEW Station #5 - Site and Design Studies	12/13	XX-XX	0026	59402	42,188	TBD	TBD	TBD	FD												On Hold until site is selected and funding appropriated.								
72	Fire - Airport Fire Station Back-up Generator (50% Apt)	13/14	13-29	0038	59430	1,740	4,500	80,905	79,998	PW	MRC										Yes	Contractor completed vendors final punch list items except one cable is on order. Started generated on 8/7/15. Prepare NOC staff report for 10/7								
73	Fire Station #2 - Chiller Replacement	13/14	14-17	0057	59450	46,149	19,500	145,000	180,000	FAC	09/01/14	01/07/15	06/30/15	07/15/15	07/22/15	08/27/15	10/07/15	10/28/15	11/16/15	01/08/16		Bids opened. Staff reviewing bid documents and Contractors licenses. SR to Award Construction Contract deferred until appropriations of additional funds have been approved by Measure J Commission.								
74	Fire Stations Security Cameras			0059	59453	61,285			TBD	FD											Yes	Project completed. Prepare NOC staff report for 7/15.								
75	Fire - Replace Apparatus Door - FS #442	14/15	15-08	0075	59470	59,945	N/A	TBD	TBD	PW	ENG Staff	10/01/15	11/01/15	11/18/15	11/19/15	12/31/15	01/20/16	02/14/16	03/01/16	04/01/16		Met w/ door manufacturer at FS#2 on 6/9 to further discuss scope and to obtain technical spec's to insert in RFP. Release RFP in late August 2015 and begin design in early October 2015.								
76	Fire - Emergency Alerting Systems - All Stations	14/15	15-09	0076	59471	99,848	N/A	TBD	TBD	PW	ENG Staff	10/01/15	11/01/15	11/18/15	11/19/15	12/31/15	01/20/16	02/14/16	03/01/16	04/01/16		Staff met with manufacturer on 6/30 and assessed existing and future alerting system capabilities. Staff preparing RFP in late August 2015.								
77	Fire - Oil/Water Separator - FS #443		15-10	0077	59472	50,000	N/A	TBD	TBD	PUR	ENG Staff	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		Staff to coordinate with Veolia about plumbing into sewer line as an option.								
78	Police - Repave Rear and Front Parking Lots	14/15		0055	59448	46,030			TBD	PW	MSA										Yes	Construction completed. Prepare NOC for 7/15								
79	Police Detective Bureau Redesign Study (PD Priority #2)	13/14	15-05	0058	59452					PD/IT	URRUTIA	01/03/14	09/02/15	09/02/15	09/03/15	10/08/15	10/21/15	11/16/15	11/30/15	05/01/16		Final PS&E have been submitted to building on August 31, 2015 from Architect. Need to attach SCE drawing in contract bid documents. Seeking additional construction funds.								
80	Police Records/Lobby Remodel (PD Priority #1)	13/14	15-05	0051	59444	357,460	104,590	TBD	TBD	PD/IT	URRUTIA	01/03/14	09/02/15	09/02/15	09/03/15	10/08/15	10/21/15	11/16/15	11/30/15	05/01/16										
81	Police Training Center Upgrades (PD Priority #3)	13/14	15-05	0047	59440																									
82	I-hub A/C Controls			0073	59467	73,313				ACM	Chevron										Yes	Construction completed								
83	Fire - Firefighting Support Unit			0031	59423	0				FD											Yes	Completed 6/15/14.								
84	Fire Station #2 - Roof Replacement			0056	59449	0				FAC/ACM											Yes	Project complete								
85	Subtotal:					1,089,909																								
86	DOWNTOWN																													
87	Alejo / Berlado Church Parking Lot	15/16	XX-XX	0080	59475	400,000				PW												New project								
88	Replace Portable Restrooms for Special Events / Villagefest	15/16	XX-XX	0078	59473	0																New project								
89	Downtown Park / Parking Structure / Change Orders	15/16	XX-XX	0074	59464	3,116,338																New project								
90	Uptown Treewell Irrigation	13/14	14-21	0061	59455	32,275	25,700	871,500	865,316	FAC	MRC	02/15/14	04/01/15	05/20/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Rejected all bids (per Council on 9/2/15) due to Edison planning and Value Engineering Options. MRC provided staff with revised drawings. Staff to schedule a meeting with MRC to discuss revised plans; more specific the electrical conduit work. Coordinate on additional construction funds.								
91	Palm Canyon Electric Backbone Replacement	13/14	14-20	0025	59417	608,968																								
92	Light Poles - Raise Footings - Citywide			0023	59415	0				FAC											Yes	Completed 9/12/14								
93	Uptown Crosswalks			0022	59414	0				ACM/PW											Yes	Completed 6/30/14.								
94	Replace 20 Palms on Palm Cyn, Indian, Sunrise	12/13		0020	59412	0				FAC											Yes	Project is Complete 03/03/15								
95	Subtotal:					4,157,581																								
96	FUNDED COMMUNITY PROJECTS																													
97	Entry Way Signs	13/14	13-31	0046	59439	131,402	19,270	240,000	450,000	PW	JJ&A	03/15/14	06/01/15	07/01/15	07/02/15	08/06/15	09/16/15	10/05/15	10/12/15	12/21/15		Project is out to bid. Working on Final Addendum. Bid opening is on September 3, 2015.								
98	Shade Cover at Mizell Senior Center	13/14	15-12	0036	59428	20,890	2,900	40,000	TBD	PW		10/01/14	03/09/15	N/A	09/16/15	10/22/15	11/04/15	11/23/15	12/14/15	01/29/16		Project on hold. Staff to Rebid project and separate steel from concrete to obtain lower bid. Rejected all bids on May 20, Council Meeting.								
99	Trolley			0068	59462	1,068,235																In Progress - Operation contract.								
100	iHUB Accelerator Campus			0029	59420	250,000				EC											Yes	Funds Transferred								
101	Architecture and Design Museum			0030	59421	0				Fin											Yes	Contract Executed.								
102	Palm Springs High School Auditorium Remodel			0041	59433	0				FIN											Yes	Contract Executed								
103	Subtotal:					1,470,527																								