

MEASURE J COMMISSION

CITY OF PALM SPRINGS, CALIFORNIA

www.palmspringsca.gov

REGULAR MEETING AGENDA

September 17, 2015
4:00 p.m., Regular Meeting



Palm Springs City Hall
Council Chamber
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

COMMISSIONERS

Kristin Bloomer, Vice-Chair
Leo Cohen
Aftab Dada
Christine Hammond
Mark Marshall, Chair

Robert Moon
Steve Rosenberg
David Vogel
John Williams

Staff representatives: Geoffrey S. Kiehl, Director of Finance and Treasurer
Ariana Muniz, Administrative Assistant, Department of Finance & Treasury

City of Palm Springs Vision Statement: Palm Springs aspires to be a unique world-class desert community, where residents and visitors enjoy our high quality of life and a relaxing experience. We desire to balance our cultural and historical resources with responsible, sustainable economic growth and enhance our natural desert beauty. We are committed to providing responsive, friendly, and efficient customer service in an environment that fosters unity among all our citizens.

Please silence all cell phones, pagers and/or other electronic devices for the duration of the meeting.

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

ACCEPTANCE OF THE AGENDA: The Measure J Commission will discuss the order of the agenda and may amend the order, add items, and may remove items from the agenda for discussion.

APPROVAL OF MINUTES: June 18, 2015, Regular Meeting Minutes.

PUBLIC COMMENT: This time has been set aside for members of the public to address the Measure J Commission on agenda items, and items of general interest within the subject matter jurisdiction of the Commission. Although the Measure J Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted Agenda. Three (3) minutes are assigned for each speaker.

1. **APPOINTMENT OF A CHAIR AND VICE-CHAIR OF THE MEASURE J COMMISSION FOR A ONE-YEAR TERM:**
RECOMMENDATION: Receive and file.
2. **MEASURE J PROJECTS UPDATE REPORT:**
RECOMMENDATION: Receive report from Staff.
3. **CITY MANAGER'S REPORT:**
RECOMMENDATION: Receive report from Staff.
4. **FINANCE DIRECTOR'S REPORT:**
RECOMMENDATION: Receive report from Staff.
5. **NEW BUSINESS:**
 - 5.A. **REPORT FROM THE APPLICATION PROCESS AD HOC COMMITTEE: (COMMISSIONERS MARSHALL, BLOOMER AND HAMMOND):**
RECOMMENDATION: Direct Staff as appropriate.
 - 5.B. **REPORT FROM PROJECT FUNDING: PROCESS & POLICY AD HOC COMMITTEE FOR ADDITIONAL FUNDS FOR APPROVED PROJECTS; REAUTHORIZATION AND REALLOCATION OF UNEXPENDED FUNDS:**
RECOMMENDATION: Direct Staff as appropriate.
 - 5.C. **SUBJECT MATTER ADVOCATE REPORTS:**
RECOMMENDATION: Receive and file.

PUBLIC COMMENT:

STAFF MEMBER COMMENTS:

COMMISSION MEMBER ITEMS AND REQUESTS:

ADJOURNMENT: The Measure J Commission of the City of Palm Springs will adjourn to 4:00 p.m., Thursday, October 15, 2015, Palm Springs City Hall, 3200 E. Tahquitz Canyon Way.

PUBLIC NOTICES

The City of Palm Springs Council Chamber is handicapped accessible. It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Finance and Treasury, (760) 323-8229, at least 72 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Department of Finance and Treasury, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at City Hall, Department of Finance and Treasury. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Department of Finance and Treasury at (760) 323-8229.

Any person who wishes to speak regarding an item on the agenda or on a subject within the Measure J Oversight Commission's jurisdiction during the "Public Comments" portion of the agenda must sign in with the Commission Secretary BEFORE that portion of the agenda is called. Although the Measure J Oversight Commission values your comments, pursuant to the Brown Act, it generally cannot take any action on items not listed on the posted agenda.

AFFIDAVIT OF POSTING AND NOTICE

I, GEOFFREY S. KIEHL, Director of Finance and Treasurer of the City of Palm Springs, California, hereby certify this Notice and Meeting Agenda were delivered to each member of the Measure J Commission, provided to all parties who have requested such notice, posted at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, before 4:00 p.m., Monday, September 14, 2015, and posted on the City's website as required by established policies and procedures.



GEOFFREY S. KIEHL
Director of Finance and Treasurer, City of Palm Springs

MEASURE J COMMISSION
CITY OF PALM SPRINGS, CALIFORNIA
www.palmspringsca.gov



MEETING MINUTES
THURSDAY, JUNE 18, 2015, 4:00 p.m.
CITY HALL LARGE CONFERENCE ROOM

CALL TO ORDER: Chair Marshall called the June 18, 2015 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:06 p.m.

ROLL CALL:

PRESENT: Commissioners Dada, Hammond, Moon, Rosenberg, Vogel, Williams, Vice-Chair Bloomer and Chair Marshall.

ABSENT: Commissioners Cohen.

ALSO PRESENT: Commission Secretary Muniz, Finance Director Kiehl, Assistant City Manager/City Engineer Fuller, and City Manager Ready.

PLEDGE OF ALLEGIANCE: Commissioner Dada led the Pledge.

Chair Marshall welcomed Commissioner Rosenberg.

ACCEPTANCE OF THE AGENDA: Approve the Agenda as presented. **Motion Commissioner Dada, seconded by Commissioner Williams and unanimously carried noting the absence of Commissioner Cohen.**

APPROVAL OF MINUTES: Approve May 21, 2015 Regular Meeting Minutes as presented. **Motion Commissioner Dada, seconded by Commissioner Moon and unanimously carried noting the absence of Commissioner Cohen, and abstentions of Commissioner Rosenberg and Chair Marshall.**

PUBLIC COMMENT: None.

1. CITY MANAGER'S REPORT:

City Manager Ready did not provided a verbal report. No action taken.

2. FINANCE DIRECTOR'S REPORT:

Finance Director Kiehl provided a verbal report. No action taken.

3. MEASURE J PROJECTS UPDATE REPORT:

Assistant City Manager/City Engineer Marcus Fuller provided a verbal report. No action taken.

4. NEW BUSINESS:

**4.A. REPORT FROM THE APPLICATION PROCESS AD HOC COMMITTEE:
(COMMISSIONERS MARSHALL, BLOOMER AND HAMMOND):**

RECOMMENDATION: Commissioner Hammond provided a verbal report on the community application process and timeline.

**4.B. APPOINT AD HOC COMMITTEE FOR REVIEW OF ANALYSIS AD HOC
FY 14-15 & UNEXPENDED PROJECTS:**

RECOMMENDATION: Chair Marshall appointed Commissioners Vogel, Williams and Bloomer to form part of the Approved Project Review Process & Policy Committee.

4.C. SUBJECT MATTER ADVOCATE REPORTS:

RECOMMENDATION: Commissioner Hammond commented on the progress of the median project, water reduction efforts, public safety, and various neighborhood groups. Chair Marshall commented that the MNTPA is now called Active Transportation Committee.

PUBLIC COMMENT: None

STAFF MEMBER COMMENTS: None

COMMISSION MEMBER ITEMS AND REQUESTS: The Commission discussed not holding a meeting in July. **Motion Commissioner Dada, seconded by Commissioner Vogel and carried 8-1 noting the abstention of Commissioner Rosenberg and the absence of Commissioner Cohen.** Commissioner Hammond requested to seeing a proposal of the process on how to deal with budget changes and projects prior to having a joint City Council and Measure J Commission meeting. City Manager Ready discussed working with the sub-committee and Chair Marshall mentioned City Manager Ready could meet with the newly appointed ad hoc committee.

ADJOURNMENT: The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 5:42 p.m. to Thursday, September 17, 2015, at 4:00 p.m., Palm Springs City Hall, 3200 E. Tahquitz Canyon Way. **Motion Commissioner Vogel, seconded by Commissioner Dada and unanimously carried noting the absence of Commissioner Cohen.**

**APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 17TH DAY
OF SEPTEMBER, 2015.**

Ariana Muniz
Commission Secretary

Measure J Capital Projects Tracking Report																				
City of Palm Springs										2015-2016										
Update 09/14/2015																				
STREETS/PUBLIC WORKS																				
	Approved FY	CP#	Ref. #	Acct Code	Revised Budget	Consultant Fees	Const Estimate	Bid Results	Lead	Designer Selected	Design Begins	Design Completed	Council Approval	To Bid	Bid Date	Bid Award	Pre Conf	Constr Begins	Complete	Comments
Project in Construction. Rejected asphalt concrete mix design. Contractor working on Tahquitz, Section 14 Streets, Overlay Streets per Schedule D.																				
Streets - 15- Recon/Overlay	14/15	15-01	1508	50809	3,971,779	N/A	10,500,000	9,814,520	PW	ENG Staff	01/05/15	04/07/15	03/04/15	03/28/15	04/30/15	05/20/15	06/24/15	07/01/15	12/31/15	Yes
Streets - 14 - Recon/Overlay	13/14		1408	50808	563,334					ENG Staff										Yes
Arnico Tract Sewer Improvements (Lateral Connections)	13/14		0065	59459	0					ENG Staff										Yes
Streets - 13 - Recon/Overlay	12/13		0006	50805	271,705					ENG Staff										Yes
Streets - 13- Slurry seal	12/13		0008	50807	42,678					ENG Staff										Yes
Baristo Sidewalk			0040	59432	0					ENG Staff										Yes
Subtotal:					4,849,496															
NON MOTORIZED TRANSPORTATION																				
As of August 3, 2015 the General Plan Amendment is on hold. Will reconvene later this year. Will need to split Initial Study and San Rafael.																				
2014 Striping Projects	14/15	14-14	0052	59445	3,137,150	TBD	TBD	TBD	PW	Webb & Associates	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Farrell Drive (Racquet Club to EPC)	13/14		52a5	59445																
Racquet Club (NPC to Farrell)	13/14		52a5	59445																
CMAQ/CVAG Bike Lanes Grant Match	14/15			59469	73,000															
2013 Striping Projects	13/14	13-32	0052	59445		44,120	1,200,000	1,320,405	PW	Webb & Associates	10/01/14	12/01/14	12/03/15	01/10/15	02/10/15	03/04/15	05/19/15	06/08/15	10/30/15	
El Cielo Corridor (Including Civic Drive)			52a1	59445																
Alejo Corridor			52a2	59445																
Belardo Corridor			52a3	59445																
Calle Encillia (Alejo to Ramon)			52a4	59445																
Biking Directional Signage	13/14	XX-XX	052b	59445		TBD	TBD	TBD	SUS	IP- 09/12/14										
Biking Street Crossings	13/14	XX-XX	052c	59445		TBD	TBD	TBD	SUS											
Biking Parking	13/14	XX-XX	052d	59445		TBD	TBD	TBD	SUS	08/01/13	10/20/13	02/01/14	05/07/14	N/A	N/A	N/A	N/A	05/20/14		
Tahquitz Creek Master Plan Improvements	13/14	14-16	0054	59447	228,144	75,950	337,500	346,141	PW	MSA	03/04/15	07/01/15	07/15/15	07/28/15	09/03/15	10/07/15	10/28/15	11/16/15	01/08/16	
Bike Trail Fence			0070	59464	0															Yes
Bike Crossing at Cat Cyn (50% paid for by Cat City)			0035	59427	0															Yes
Subtotal:					3,438,294															
DESERT LANDSCAPE																				
HSPB latest comments are the block wall and park bench/picnic tables. HSPB would like portion of block wall removed and custom park bench/picnic table. Buccino submitted a proposal from Jeff Jurasky & Associates to design custom park bench/picnic table. Process Contract Amendment for Buccino/JJ&A. Return to HSPB in Octber for approval. After approval from HSPB, go to Planning Commission then to Council. Continue to seek addn'l funds for Constuction.																				
Visitor Center's Landscape Upgrade	13/14	14-22	0042	59434	3,486	21,263	TBD	TBD	PW	Buccino	04/17/14	10/30/15	11/18/15	11/19/15	12/31/15	01/06/16	01/27/16	02/15/16	04/29/16	
Tahquitz Cyn Med. Desert Landscaping (Sunrise to El Cielo)	13/14	13-33	0067	59461	488,611	113,800	1,790,000	1,328,315	PW	RGA										Yes
Subtotal:					492,097															
PARKS																				
New project																				
Sunrise Park Playground Structure	15/16	XX-XX	0088	59482	270,000				PW											
DESERT HIGHLAND - Replace Weightroom Equipment	15/16	XX-XX	0084		9,000				PW											
Public Trails - Chino Cones	15/16	XX-XX	0079	59474	0				PW											
Veteran's Track "Pocket" Park (Ave. Evelita)		XX-XX	0050	59443	12,960	TBD	TBD	TBD	PARKS											
Project on hold.																				
Staff coordinating design efforts with IDC. Designer working on 90% PS&E to be submitted in September. Funds will be combined with State funded Re-Development projects that will relocate Ball Field and provide New Lighting.																				
DESERT HIGHLAND - Light Poles / Fixture Replacement	12/13	15-21	0010	59401	78,934	14,900	TBD	TBD	ED	IDC	05/27/15	09/30/15	10/16/15	11/07/15	12/10/15	01/06/16	02/06/16	02/15/16	06/30/16	
Construction is underway. Current invoices up-to-date. SCE needs to revise their approved plans due to primary line pass large tree/playground equipment. Contractor on-hold until SCE returns revised plans. Staff to confirm w/solar power project if it can accommodate additional load.																				
DESERT HIGHLAND - JO Jessie Gym Air Conditioning	13/14	14-15	0045	59438	344,370	24,950	350,000	414,000	PW	URRUTIA	03/17/14	02/05/14	02/18/15	02/19/15	03/26/15	05/06/15	06/08/15	06/15/15	10/30/15	
Deferred three (3) options until further notice. Ask Reuel and Pat to explain design to Council. Seeking additional construction funds thru Council.																				
DOWNTOWN - Cornelia White House Improvements		15-16	0062	59456	0	13,200	101,850	TBD	FAC	IDC	02/13/14	04/17/14	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
SR to Award Construction Contract deferred until appropriations of additional funds have been approved by Measure J Commission.																				
RUTH HARDY PARK - Security Path Lighting	12/13	14-19	0011	59403	36,357	13,375	247,500	219,800	FAC	MRC	11/11/13	05/20/15	05/20/15	05/21/15	06/25/15	TBD	TBD	TBD	TBD	
RUTH HARDY PARK - Parking Lot Repairs	12/13		0018	59410	429				PW											Yes
SUNRISE PARK - Pavilion Kitchen Equipment Replacement	12/13		0009	59400	0				FAC											Yes
SUNRISE PARK - Water Valve Replacement	12/13		0017	59409	0				FAC											Yes
SUNRISE PARK - Stadium Fencing Repairs	12/13		0019	59411	0				ACM											Yes
SUNRISE PARK - Swim Center Deck	12/13		0033	59425	0				ACM											Yes
SUNRISE PARK - Swim Center Underwater Lights	12/13		0034	59426	0				ACM											Yes
SUNRISE PARK - Pavilion Gym Floor Repair / Refinish	12/13		0063	59457	0				FAC											Yes
Dog Park Improvements	12/13		0013	59405	0				PW											Yes
Sidewalk Replacement in Parks Citywide	12/13		0014	59406	0				FAC											Yes
Trailhead Waste	12/13		0037	59429	0				PW											Yes
Property Acquisition (near Chino Cone)	12/13		0044	59437	0				FIN											Yes
DEMUTH PARK - Softball Field Wiring Replacement	12/13		0015	59407	0				FAC											Yes
DEMUTH PARK - Parking Lot Repairs	12/13		0018	59410	0				PW											Yes
DESERT HIGHLAND - Small Parking Lot Repairs	12/13		0012	59404	0				PW											Yes
DOWNTOWN - Village Green Electric Meter Replacements	12/13		0021	59413	0				FAC											Yes
Security Cameras at Park Restrooms			0039	59431	0				ACM											Yes
DEMUTH PARK - Community Center Gym Floor Replc.	12/13		0016	59408	0				FAC											Yes
Subtotal:					752,050															
LIBRARIES																				
Construction Completed 02/28/15																				
Welwood Murray Memorial Library Renovation Project			0027	59418	400				ACM											Yes
Group IV (G4) Contract Amended for SEISMIC Eval \$17,556 paid thru other funds. Staff met with Library Director for update and was informed proposed construction costs would be \$12M. G4 could identify "bare min" improvements for additional \$7K fee.																				
Library Planning	13/14	XX-XX	0043	59436	125,294		12,000,000	TBD	LIB											
See above.																				
Library Remodel		XX-XX			TBD															
Library Computers		XX-XX	0043	59435	0				LIB											Yes
19 Computers, backups, servers and other hardware purchased and installed.																				

1	Measure J Capital Projects Tracking Report	2015-2016																					
2	City of Palm Springs	Approved	Acct	Revised	Consultant	Const	Bid	Designer	Design	Design	Council	To	Bid	Bid	Pre	Constr	Complete	Comments					
3	Update 09/14/2015	FY	CP#	Ref. #	Code	Budget	Fees	Estimate	Results	Lead	Selected	Begins	Completed	Approval	Bid	Date	Award	Conf	Begins	Complete			
65	Subtotal:					125,694																	
66	CITY FACILITIES																						
67	City Hall - Building Department Microfilm to Internet			0049	59442	43,779				CLK													Project completed.
68	City Hall Parking Lot Resurfacing	13/14	42,021	0066	59460	58,562			915,894	PW	MSA											Yes	Rear Parking Lot completed. Final punch-list at \$9K pending approval. Prepare NOC and Approve CCO for 7/1/2015
69	City Hall Security Design and Installation	13/14	14-24	0064	59458	99,610	36,228	TBD	TBD	PD/IT	Guidepost Solutions	05/20/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Update to Design Contract. Council approved professional services agreement with Guidepost Solutions on 05/20/15. Total construction budget is \$150K (combined w/ FS Keyless Entry Sys).
70	Fire Stations Keyless Entry System	13/14	14-23	0060	59454	50,000	12,077	TBD	TBD	FD													
71	Fire - NEW Station #5 - Site and Design Studies	12/13	XX-XX	0026	59402	42,188	TBD	TBD	TBD	FD													On Hold until site is selected and funding appropriated.
72	Fire - Airport Fire Station Back-up Generator (50% Apt)	13/14	13-29	0038	59430	1,740	4,500	80,905	79,998	PW	MRC											Yes	Contractor completed vendors final punch list items except one cable is on order. Started generated on 8/7/15. Prepare NOC staff report for 10/7
73	Fire Station #2 - Chiller Replacement	13/14	14-17	0057	59450	46,149	19,500	145,000	180,000	FAC	09/01/14	01/07/15	06/30/15	07/15/15	07/22/15	08/27/15	10/07/15	10/28/15	11/16/15	01/08/16		Bids opened. Staff reviewing bid documents and Contractors licenses. SR to Award Construction Contract deferred until appropriations of additional funds have been approved by Measure J Commission.	
74	Fire Stations Security Cameras			0059	59453	61,285				FD												Yes	Project completed. Prepare NOC staff report for 7/15.
75	Fire - Replace Apparatus Door - FS #442	14/15	15-08	0075	59470	59,945	N/A	TBD	TBD	PW	ENG Staff	10/01/15	11/01/15	11/18/15	11/19/15	12/31/15	01/20/16	02/14/16	03/01/16	04/01/16		Met w/ door manufacturer at FS#2 on 6/9 to further discuss scope and to obtain technical spec's to insert in RFP. Release RFP in late August 2015 and begin design in early October 2015.	
76	Fire - Emergency Alerting Systems - All Stations	14/15	15-09	0076	59471	99,848	N/A	TBD	TBD	PW	ENG Staff	10/01/15	11/01/15	11/18/15	11/19/15	12/31/15	01/20/16	02/14/16	03/01/16	04/01/16		Staff met with manufacturer on 6/30 and assessed existing and future alerting system capabilities. Staff preparing RFP in late August 2015.	
77	Fire - Oil/Water Separator - FS #443		15-10	0077	59472	50,000	N/A	TBD	TBD	PUR	ENG Staff	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		Staff to coordinate with Veolia about plumbing into sewer line as an option.
78	Police - Repave Rear and Front Parking Lots	14/15		0055	59448	46,030				PW	MSA											Yes	Construction completed. Prepare NOC for 7/15
79	Police Detective Bureau Redesign Study (PD Priority #2)	13/14	15-05	0058	59452					PD/IT	URRUTIA	01/03/14	09/02/15	09/02/15	09/03/15	10/08/15	10/21/15	11/16/15	11/30/15	05/01/16		Final PS&E have been submitted to building on August 31, 2015 from Architect. Need to attach SCE drawing in contract bid documents. Seeking additional construction funds.	
80	Police Records/Lobby Remodel (PD Priority #1)	13/14	15-05	0051	59444	357,460	104,590	TBD	TBD	PD/IT													
81	Police Training Center Upgrades (PD Priority #3)	13/14	15-05	0047	59440																		
82	I-hub A/C Controls			0073	59467	73,313				ACM	Chevron											Yes	Construction completed
83	Fire - Firefighting Support Unit			0031	59423	0				FD												Yes	Completed 6/15/14.
84	Fire Station #2 - Roof Replacement			0056	59449	0				FAC/ACM												Yes	Project complete
85	Subtotal:					1,089,909																	
86	DOWNTOWN																						
87	Alejo / Berlado Church Parking Lot	15/16	XX-XX	0080	59475	400,000					PW												New project
88	Replace Portable Restrooms for Special Events / Villagefest	15/16	XX-XX	0078	59473	0																	New project
89	Downtown Park / Parking Structure / Change Orders	15/16	XX-XX	0074	59464	3,116,338																	New project
90	Uptown Treewell Irrigation	13/14	14-21	0061	59455	32,275	25,700	871,500	865,316	FAC	MRC	02/15/14	04/01/15	05/20/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD		Rejected all bids (per Council on 9/2/15) due to Edison planning and Value Engineering Options. MRC provided staff with revised drawings. Staff to schedule a meeting with MRC to discuss revised plans; more specific the electrical conduit work. Coordinate on additional construction funds.
91	Palm Canyon Electric Backbone Replacement	13/14	14-20	0025	59417	608,968																	
92	Light Poles - Raise Footings - Citywide			0023	59415	0				FAC													Completed 9/12/14
93	Uptown Crosswalks			0022	59414	0				ACM/PW												Yes	Completed 6/30/14.
94	Replace 20 Palms on Palm Cyn, Indian, Sunrise	12/13		0020	59412	0				FAC												Yes	Project is Complete 03/03/15
95	Subtotal:					4,157,581																	
96	FUNDED COMMUNITY PROJECTS																						
97	Entry Way Signs	13/14	13-31	0046	59439	131,402	19,270	240,000	450,000	PW	JJ&A	03/15/14	06/01/15	07/01/15	07/02/15	08/06/15	09/16/15	10/05/15	10/12/15	12/21/15		Project is out to bid. Working on Final Addendum. Bid opening is on September 3, 2015.	
98	Shade Cover at Mizell Senior Center	13/14	15-12	0036	59428	20,890	2,900	40,000	TBD	PW		10/01/14	03/09/15	N/A	09/16/15	10/22/15	11/04/15	11/23/15	12/14/15	01/29/16		Project on hold. Staff to Rebid project and separate steel from concrete to obtain lower bid. Rejected all bids on May 20, Council Meeting.	
99	Trolley			0068	59462	1,068,235																	In Progress - Operation contract.
100	iHUB Accelerator Campus			0029	59420	250,000				EC												Yes	Funds Transferred
101	Architecture and Design Museum			0030	59421	0				Fin												Yes	Contract Executed.
102	Palm Springs High School Auditorium Remodel			0041	59433	0				FIN												Yes	Contract Executed
103	Subtotal:					1,470,527																	

Measure J Capital Projects Fund
 City of Palm Springs
 Revenues and Expenditures
 June 30, 2015 Report (Preliminary as of 9-14-2015)

Proj Code	2014-2015 Fiscal Year				Bal&Enc CO from 14-15 to 15-16	2015-2016	2015-2016
	Revised Budget	YTD Actuals	Encumbered	Balances / Variances		Adopted Budget	Revised Budget
Revenues and Transfers In:							
Measure J Sales Tax Transfer In from General Fund	13,000,000	12,854,984	0	(145,016)		13,300,000	13,300,000
Interest Income	0	39,322	0	39,322		0	0
Unrealized Investment Gain or (Loss)	0	0	0	0		0	0
Total Revenues and Transfers In	13,000,000	12,894,306	0	(105,694)		13,300,000	13,300,000
Expenditures and Transfers Out:							
						**Before C/O	
Unscheduled Capital Projects / Reserves:	Total = \$1,450,245					Total = \$1,950,245	
Project Contingency Reserve (Remnant of 10%) 0000	1,450,245	0	0	1,450,245	1,450,245	0	1,950,245
Community Project Reserve 0000	0	0	0	0			0
Delayed Projects Under Discussion and Study 0000	0	0	0	0	0	0	0
Unscheduled Capital Projects Reserve 0000	0	0	0	0	0	0	0
Transfer Out to Debt Service Fund 0001	3,200,000	3,189,079	0	10,921	10,921	3,200,000	3,210,921
Special Audit 0003	17,925	17,925	0	0	0	20,000	20,000
Communications Expenses 0004	27,483	1,000	0	26,483	26,483	11,000	37,483
Downtown Prop Maint and Landscaping 0005	51,888	51,888	0	0	0	344,000	344,000
Streets - 2013 - Reconstruction & Overlay 0006	271,705	0	271,705	0	271,705	0	271,705
Streets - 2013 - Slurry Seal 0008	42,678	0	0	42,678	42,678	0	42,678
Streets - 2014 - Reconstruction & Overlay 0008	1,293,201	729,867	563,291	43	563,334	0	563,334
Streets - 2015 - Recon/Overlay/Seal 1508	1,999,881	28,102	1,971,779	0	1,971,779	2,000,000	3,971,779
Desert Highland Light Poles / Fixture Replacement 0010	78,934	0	0	78,934	78,934	0	78,934
Ruth Hardy Park Security Path Lighting 0011	46,031	9,674	1,825	34,532	36,357	0	36,357
Demuth Community Center - Gym Floor Replacement 0016	79,294	79,294	0	0	0	0	0
Demuth and Ruth Hardy Parks - Parking Lot Repairs 0018	7,870	7,441	429	0	429	0	429
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park 0020	141,205	141,205	0	0	0	0	0
Downtown / Uptown Crosswalks 0022	10,543	10,543	0	0	0	0	0
Light Poles - Raise Footings - Citywide 0023	7,073	7,073	0	0	0	0	0
Palm Canyon Electric "Backbone" Replacement 0025	890,083	281,116	11,150	597,818	608,968	0	608,968
New Fire Station #5 Site Location and Design Study 0026	43,884	1,696	0	42,188	42,188	0	42,188
Welwood Memorial Library Renovation Project 0027	645,696	645,296	0	400	400	0	400
iHUB Accelerator Campus 0029	250,000	250,000	0	0	0	250,000	250,000
Architecture and Design Museum 0030	284,000	284,000	0	0	0	0	0
Downtown PS Development / Walk of Stars 0032	306,713	130,077	26,400	150,237	176,637	0	176,637
Swim Center Deck 0033	336,111	336,111	0	0	0	0	0
Bike Crossing at Cat Cyn (50% paid for by Cat City) 0035	11,720	11,720	0	0	0	0	0
Shade Cover at Mizell Senior Center 0036	25,000	4,110	0	20,890	20,890	0	20,890
Airport Fire Station Back-up Generator (50% Airport) 0038	55,738	53,999	840	900	1,740	0	1,740
Security Cameras at Park Restrooms 0039	26,207	26,207	0	0	0	0	0
Palm Springs High School Auditorium Remodel 0041	291,000	291,000	0	0	0	0	0
Landscape Visitors' Center Landscaping 0042	24,750	21,263	1,219	2,267	3,486	0	3,486
Library Planning 0043	125,294	0	0	125,294	125,294	0	125,294
Property Acquisition 0044	5,200,000	5,200,000	0	0	0	0	0
JO Jessie DHUC - Gym Air Conditioning 0045	414,725	70,355	328,800	15,570	344,370	0	344,370
Entry Way Signs 0046	145,353	13,950	2,756	128,646	131,402	0	131,402
Police Department Remodel 47,51,58 0048	413,234	55,774	72,628	284,832	357,460	0	357,460
Firefighting Support Unit 0048	0	0	0	0	0	0	0
Building Department Microfilm to Internet 0049	109,669	65,889	20,046	23,734	43,779	0	43,779
Veteran's Track "Pocket" Park (Ave. Evelita) 0050	12,960	0	0	12,960	12,960	0	12,960
NMTP / Biking Issues 0052	792,594	158,444	634,150	0	634,150	2,503,000	3,137,150
NMTP / Biking - CMAQ/CVAG Bike Lanes Grant Match 0053	73,000	0	0	73,000	73,000	0	73,000
Tahquitz Creek Master Plan Improvements 0054	293,250	65,106	13,364	214,781	228,144	0	228,144
Repave Police Rear and Front Parking Lots 0055	283,396	237,366	25,255	20,775	46,030	0	46,030
Fire Station #2 - Chiller Replacement 0057	60,000	13,851	5,976	40,173	46,149	0	46,149
Fire Stations Security Cameras 0059	61,285	0	61,285	0	61,285	0	61,285
Fire Stations Keyless Entry System 0060	50,000	0	12,077	37,923	50,000	0	50,000
Uptown Treewell Irrigation 0061	34,723	2,449	2,644	29,630	32,275	0	32,275
Cornelia White House Improvements 0062	10,067	10,067	0	0	0	0	0
City Hall Security Design and Installation 0064	100,000	390	36,228	63,382	99,610	0	99,610
Arnico Tract Sewer Improvements 0065	516,625	516,625	0	0	0	0	0
City Hall Parking Lot Resurfacing 0066	817,834	759,272	58,215	347	58,562	0	58,562
Tahquitz Cyn Median Landscaping Sunrise to El Cielo 0067	1,560,000	1,071,389	406,897	81,714	488,611	500,000	488,611
Trolley Shuttle 0068	828,657	580,423	217,108	31,127	248,235	820,000	1,068,235
Project Management 0069	60,755	60,755	0	0	0	50,000	50,000
Trash Service - Trails 0071	14,400	12,000	0	2,400	2,400	7,200	9,600

Measure J Capital Projects Fund
 City of Palm Springs
 Revenues and Expenditures
 June 30, 2015 Report (Preliminary as of 9-14-2015)

Proj Code	2014-2015 Fiscal Year				Bal&Enc CO from 14-15 to 15-16	2015-2016	2015-2016	
	Revised Budget	YTD Actuals	Encumbered	Balances / Variances		Adopted Budget	Revised Budget	
Measure J Signs	0072	6,108	6,108	0	0	0	0	
Air Conditioning Controls at the iHub building	0073	119,273	45,960	73,313	0	0	73,313	
Downtown Park / Parking Structure / Change Orders	0074	2,115,605	154,409	1,761,763	199,433	1,961,196	1,155,142	
Fire - Replace Apparatus Door - Fire Station 442	0075	60,000	55	0	59,945	59,945	0	
Fire - Emergency Alerting Systems - All Stations	0076	100,000	152	0	99,848	99,848	0	
Fire - Oil / Water Seperator - Station 443	0077	50,000	0	0	50,000	50,000	0	
Special Events / Villagefest - Replace Portable Restrms	0078	35,000	35,000	0	0	0	0	
Public Trails - Chino Cone	0079	30,000	15,000	0	0	0	0	
Public Works - Ajejo / Belardo Church Parking Lot Rep.	0080	0	delayed to FY 15-16	0	0	400,000	400,000	
CC - User WIFI Network Upgrade	0081	0	delayed to FY 15-16	0	0	125,000	125,000	
CC - Replace Pergola Lumber on Exterior	0082	0	delayed to FY 15-16	0	0	40,000	40,000	
CC - Integration of HVAC / Lighting Control Systems	0083	0	delayed to FY 15-16	0	0	276,000	276,000	
Recreation - Replace Weightroom Equipment - JOJ	0084	0	delayed to FY 15-16	0	0	9,000	9,000	
CC - Air Wall Rehabilitation	0085	0	0	0	0	75,000	75,000	
CC - New Welcome Banner Infrastructure	0086	0	0	0	0	83,220	83,220	
CC - Chairs and Carts	0087	0	0	0	0	161,438	161,438	
Recreation - Playground Structure - Sunrise Park	0088	0	0	0	0	270,000	270,000	
Community Projects	0089	0	0	0	0	1,000,000	1,000,000	
Total Expenditures and Transfers Out		26,410,662	15,760,471	6,581,142	4,054,049	10,635,191	13,300,000	23,935,191

Multi-Year Summary of Available Measure J Funds

City of Palm Springs

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Beginning Balance	\$9,788,824	\$3,411,300			
Projected Revenue *	\$12,757,055	\$13,000,000 +2%	\$13,300,000 +2%	\$13,600,000 +2%	\$13,900,000 +2%
Reserves:					
Project Contingency Reserve	(\$403,546)	(\$1,450,245)	(\$500,000)		
Projects Under Discussion / Study	(1,725,000)	0	0		
Unscheduled Capital Projects	(1,282,754)	0	0		
Net Reserves	(3,411,300)	(1,450,245)	(500,000)		
Total Available Funds Net of Reserves	\$19,134,579	\$14,961,055	\$12,800,000	\$13,600,000	\$13,900,000

Existing Budget Obligations:

Multi-Year Projects:					
Street Repairs	\$1,000,000	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000
iHub Accelerator Campus	500,000	250,000	250,000	0	0
Architecture and Design Museum	566,667	283,333	0	0	0
PSHS Auditorium Remodel	291,000	291,000	0	0	0
Property Acquisition *	1,000,000	4,200,000	0	0	0
NMTP / Biking Issues *	1,078,133	(188,700)	2,503,000	1,000,000	0
Tahquitz Median	1,030,000	530,000	0	0	0
Arnico Tract	313,240	380,000	0	0	0
Trash Service - Trails	7,200	7,200	7,200	7,200	7,200
"Buzz" Pilot Program	0	818,874	820,000	820,000	820,000
Downtown Park / Parking Structure / COs	0	2,115,605	1,155,142	TBD	TBD
Uptown Parking Structure	0	0	0	2,000,000	0
Police Department Remodel	0	0	0	2,500,000	0
Vehicle Replacement	0	0	TBD	TBD	TBD
Public Trails - Chino Cone	0	30,000	TBD	TBD	TBD
Community Projects	0	0	1,000,000	1,000,000	1,000,000
Total Multi-Year Projects	\$5,786,240	\$11,017,312	\$7,735,342	\$9,327,200	\$3,827,200

* Note: For cash flow purposes pertaining to the purchase of the Event Center Area, \$2.2 million was transferred from NMTP & Tahq Med to Property Acquisition in 14-15 & will be restored in 15-16.

2012-2013 & 2013-2014 Single-Year Projects	\$9,760,296	(\$334,900)	\$0	\$0	\$0
--	-------------	-------------	-----	-----	-----

2014-2015 & 2015-2016 Other Approved Projects and Expenses:

Debt Service	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Downtown Prop Maint & Other Expenses	388,043	400,000	425,000	475,000	500,000
Swim Center Deck Repairs increase		300,000			
Measure J Signs		6,500			
Air Conditioning Controls at the iHub building		119,273			
Demuth and Ruth Hardy Parks - Parking Lot Repairs add		7,870			
Fire - Replace Apparatus Door - Fire Station 442		60,000			
Fire - Emergency Alerting Systems - All Stations		100,000			
Fire - Oil / Water Separator - Station 443		50,000			
Special Events / Villagefest - Replace Portable Restrms		35,000			
Recreation - Replace Weightroom Equipment - JOJ			9,000		
Conv Ctr - User WIFI Network Upgrade			125,000		
Conv Ctr - Replace Pergola Lumber on Exterior			40,000		
Conv Ctr - Integration of HVAC / Lighting Control Systems			276,000		
Conv Ctr - Air Wall Rehabilitation			75,000		
Conv Ctr - New Welcome Banner Infrastructure			83,220		
Conv Ctr - Chairs and Carts			161,438		
Alejo / Belardo Church Parking Lot Replacement			400,000		
Recreation - Playground Structure - Sunrise Park			270,000		

Total Existing Budget Obligations	\$19,134,579	\$14,961,055	\$12,800,000	\$13,002,200	\$7,527,200
Net New Funds Available for Budgeting	\$0	\$0	\$0	\$597,800	\$6,372,800

* Note: The Director of Finance is assuming a 2% annual growth in revenues in 2015-2016 through 2017-2018.

Measure J Summary of Unscheduled Capital Projects / Reserves
 City of Palm Springs
 June 30, 2015 Report (Preliminary as of 9-14-2015)

2014-2015:

Unscheduled Capital Projects / Reserves Summary:

1. Project Contingency Reserve (Remnant of 10%), Final Balance	1,450,245.22
2. Community Projects Reserve	0.00
3. Delayed Projects Under Discussion and Study, Final Balance	0.00
4. Unscheduled Capital Projects Reserve, Final Balance	0.00
Net Unscheduled Capital Projects / Reserves	1,450,245.22

Unscheduled Capital Projects / Reserves:

1. Project Contingency Reserve (Remnant of 10%), Beginning Balance		995,359.00
Fire Station #2 - Roof Replacement add #1	0056	(5,000.00)
Fire Station #2 - Roof Replacement add #2	0056	(7,500.00)
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(39,000.00)
Communications Expenses add	0004	(9,600.00)
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(12,000.00)
Downtown / Uptown Crosswalks add	0022	(55,000.00)
Architecture and Design Museum add (accelerated 1 yr)	0030	(283,333.00)
Trailhead Waste add	0037	(379.00)
Welwood Memorial Library Renovation Project	0022	(200,000.00)
NMTP / Biking Issues (adjust: make \$1,055,850 available)	0052	(73,589.00)
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(7,641.32)
Fire Stations Security Cameras	0059	(34,405.70)
Net Reallocations back to Contingency Reserve		135,635.10
Demuth and Ruth Hardy Parks - Parking Lot Repairs add	0018	(7,870.00)
Swim Center Deck	0033	126,704.03
Demuth Community Center - Gym Floor Replacement	0016	(54,300.00)
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	0020	(16,600.00)
Moved to Community Projects Reserve (12-3-2014 Council)		(250,331.33)
City Hall Parking Lot (12-3-2014 Council)		(186,000.00)
Returned from Community Project Reserve - moved to 2015-16		1,000,000.00
Public Trails - Chino Cone	0079	(30,000.00)
Revenue Shortfall from \$13,000,000 budget	TBD	
Year-End Project Closeouts back to Reserves (see detail below)		465,096.44
Net Increases / (Decreases)		454,886.22
Project Contingency Reserve (Remnant of 10%), Final Balance		1,450,245.22

Year-End Project Closeouts back to Reserves:

Demuth Community Center - Gym Floor Replacement	0016	(14.67)
Light Poles - Raise Footings - Citywide	0023	(4,981.16)
Welwood Memorial Library Renovation Project	0027	(104.76)
Airport Fire Station Back-up Generator (50% Airport)	0038	(10.12)
Security Cameras at Park Restrooms	0039	(3,524.21)
Cornelia White House Improvements	0062	(224.40)
Pavilion Gymnasium Floor Repair and Refinish	0063	(6,401.72)
City Hall Parking Lot Resurfacing	0066	(53,463.13)
Measure J Signs	0072	(392.45)
Downtown Prop Maint and Landscaping	0005	(388,904.87)
Special Audit	0003	(7,074.95)
Total Year-End Project Closeouts back to Reserves		(465,096.44)

2015-2016:

Unscheduled Capital Projects / Reserves Summary:

1. Project Contingency Reserve (Remnant of 10%), Final Balance	1,950,245.22
Net Unscheduled Capital Projects / Reserves	1,950,245.22

Unscheduled Capital Projects / Reserves:

1. Project Contingency Reserve (Remnant of 10%), Beginning Balance		1,450,245.22
Removed new Tahquitz Cyn Median Landscaping allocat'n	0067	500,000.00
Net Increases / (Decreases)		500,000.00
Project Contingency Reserve (Remnant of 10%), Final Balance		1,950,245.22

**2015 Community Projects
Pedestrian, Bicycle and Traffic Hot Spots**

ITEM	2013 apps.	proj #	TITLE	Cost Estimate	COMMENTS	Staff Comments	\$1 MM BUDGET 2015-2016	\$1 MM BUDGET 2016-2017	\$1 MM BUDGET 2017-2018
1			Alvarado x E Alejo during large events	\$ 625	red curbs needed at intersection to improve visibility/safety		\$ 625		
2		274	Amado btw Farrell & Sunrise	\$ 213,750	Sidewalks (north side)		\$ -	\$ 213,750	\$ -
3		47	Amado x Alvarado	\$ 2,500	Stop Signs	Study traffic when the Sorano project is underway.	\$ 2,500	\$ -	\$ -
4		56	Andreas Hills Drive	\$ 2,500	Replace Yield signs with Stop signs	Study required	\$ -	\$ 2,500	\$ -
5	x	123	Arenas btw Belardo and TC Hotel/Baristo	\$ 33,750	Sidewalks and lighting	Property owner concern: create Lighting Assessment District	\$ 33,750	\$ -	\$ -
6		276	Baristo btw Farrell & Sunrise	\$ 96,250	Sidewalks		\$ 96,250	\$ -	\$ -
7	x	129	Baristo from Belardo to Spencers	\$ 96,250	Sidewalks and lighting	May require property owner consent; Lighting Assessment Dist	\$ 96,250	\$ -	\$ -
8		21	Camino Real and Twin Palms by ACE Hotel	\$ 625	extend red painted curbs: improve intersection visibility/safety		\$ 625	\$ -	\$ -
9		86	Camino Real btn S Riverside Dr x Indian Trail	\$ 273,500	Cahuilla Elementary, curbs sidewalks -W side of Camino Real	Camino Real: San Lorenzo to Palo Fierro included in SRTS Grant	\$ 273,500	\$ -	\$ -
10		91	Crossley & 34th	\$ 5,000	Marked Crosswalk	Study required	\$ -	\$ -	\$ 5,000
11		98	Crossley and Dinah Shore	\$ 327,700	Sidewalks	Study required: Tribal land - South of Dinah Shore.	\$ -	\$ -	\$ 327,700
12		228	E Palm Canyon x LaVerne/Sunrise	\$ 625	right turn on red after stop	Study required: E/S PC, LaVerne, Murray, Toledo Corridor project	\$ -	\$ 625	\$ -
13		66/67	E. Palm Canyon and S Palm Canyon	\$ 43,750	Crosswalk - mid-block with beacons.	Study required	\$ -	\$ 43,750	\$ -
14			E. Palm Canyon, N side, Deepwell to Marcos	\$ 89,100	sidewalks : fill in this busy pedestrian corridor	Sustainability Sidewalk survey	\$ 89,100	\$ -	\$ -
15		28	Eastgate and Rosa Parks	\$ 2,500	Traffic Calming and 4 Way stop sign	Study required.	\$ -	\$ 2,500	\$ -
16		209	Farrell & Ramon	\$ 75,000	Mesquite CC trail crossing	Study required: incorporate into the PW Farrell Corridor project	\$ -	\$ 75,000	\$ -
17		199	Farrell & San Joaquin	\$ 12,500	Yellow signs/w black arrows (flashing beacon)	Study required: incorporate into the PW Farrell Corridor project	\$ -	\$ 12,500	\$ -
18	x	75	Indian Cyn Between Mel & Vista Chino	\$ 96,250	Sidewalks fill in		\$ 96,250	\$ -	\$ -
19		79	La Verne and Lilliana	\$ 7,500	crosswalk and stop sign	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj	\$ -	\$ 7,500	\$ -
20		64	La Verne and S. Palm Canyon	\$ 2,500	4-way stop	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj.	\$ -	\$ 2,500	\$ -
21		43	La Verne and Twin Palms	\$ 200,000	Traffic Signal to facilitate pedestrian and/or bicycle crossing	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj	\$ -	\$ 200,000	\$ -
22		49	Mesquite btn Farrell and Sunrise	\$ 10,000	Traffic calming	Road diet striping similar to El Cielo for traffic calming/pending	\$ -	\$ -	\$ -
23		196	Mesquite W of Belardo	N/A	no place for pedestrians to walk	City PW Project No. 12--01 planned	\$ -	\$ -	\$ -
24		65	Murray Canyon and S. Palm Canyon	\$ 3,750	3-Way Stop Sign	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj	\$ -	\$ 3,750	\$ -
25		227	Murray Canyon and SPC	\$ 173,750	Sidewalk Kings --> Toledo	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj	\$ -	\$ 173,750	\$ -
26		166	Palo Fierro btn Twin Palms x LaVerne	\$ 15,000	Traffic Calming	Study required: E/S PC, LaVerne, Murray, Toledo Corridor proj	\$ -	\$ 15,000	\$ -
		193	Paseo El Mirador btn Sunrise and Caballeros	\$ 252,800	sidewalks and bike lanes (\$252,800);traffic calming- business travel, no bike lanes	SW, C&G btw. Via Donna-Sunrise, Paving, & Bike lane striping. Traffic calming study required (\$24,000)	\$ -	\$ -	\$ 252,800
27							\$ -	\$ -	\$ -
28	x	189	Racquet Club & Cerritos	\$ 375,000	Traffic Signal	Study required	\$ -	\$ -	\$ 375,000
29	x	131	Racquet Club and Indian	\$ 5,000	sidewalks and Crosswalks	Approved SB821 Grant for Sidewalk-- funding for crosswalks	\$ -	\$ 5,000	\$ -
30	x	51	Racquet Club btn Farrell and Cerritos	\$ 54,900	sidewalks fill in		\$ -	\$ 54,900	\$ -
31	x	229	Racquet Club N.P.C West to Cardillo	\$ 76,250	Sidewalks		\$ -	\$ -	\$ 76,250
32	x	84	Racquet Club to Sunrise	\$ 96,125	Sidewalks		\$ -	\$ -	\$ 96,125
33			Ryan Snyder Traffic calming Study	\$ 60,000	Traffic Calming Study for various listed locations		\$ 60,000	\$ -	\$ -
34		181	S Palm Canyon Drive	\$ 26,200	bike lanes, sidewalks	Estim. for SW - Bike lanes on CP-14-14 (Murray-Belardo)	\$ -	\$ 26,200	\$ -
35		240	S Riverside Dr.: Sunrise - S. Random Rd.	\$ 20,000	traffic calming	Study required: traffic calming	\$ -	\$ -	\$ 20,000
36		182	Saturmino and Arenas	\$ 16,000	signage caution or slow children playing	Signage and traffic calming	\$ 16,000	\$ -	\$ -
37		210	Sonora & Sunrise	\$ 68,750	Crossing Light	Study required	\$ -	\$ 68,750	\$ -
38		58	Sonora and Capri Circle	\$ 8,000	ADA Curb Cuts on sidewalks	Two ADA Ramps	\$ -	\$ -	\$ 8,000
39		103/105	Sonora and Farrell	\$ 41,250	Crosswalk - mid-block with beacons.	Study required: incorporate into the Farrell Corridor project	\$ -	\$ -	\$ 41,250
40		250	Sonora btw Farrell and El Cielo	\$ 1,250	Signs/limiting vehicle weight on street	post signage limiting truck traffic on Sonora	\$ 1,250	\$ -	\$ -
41		286	Sonora/Palo Fierro	\$ 3,750	4-Way Stop	Study required	\$ -	\$ 3,750	\$ -
42		85/270	Sunny Dunes btw Palm Cyn. & Calle Amigo	\$ 256,250	Sidewalks & Bike Lanes Consistency/traffic calming	Bike lanes will be added following slurry seal/road diet with bike lane striping/lower speed limit	\$ 256,250	\$ -	\$ -
43		46	Sunrise & Francis	\$ 375,000	Traffic Signal	Study required	\$ -	\$ -	\$ 375,000
44		87	Sunrise North to San Raphael	\$ 102,500	Sidewalks		\$ -	\$ -	\$ 102,500
45		33	Tachevah and Sunrise	\$ 625	dip as Tachevah enters and exits Sunrise intersection	Install "dip" signage on Tachevah alerting drivers to the dip	\$ 625	\$ -	\$ -
46		150	Tahquitz and Caballeros	\$ 625	red curbs at 4 corners of intersections for visibility		\$ 625	\$ -	\$ -
47		2	Tahquitz Canyon and Palm Canyon Dr	\$ -	Pedestrian all walk all directions at intersection	Included in synchronization project	\$ -	\$ -	\$ -
48		23	Tahquitz Cyn Indian to Renaissance Hotel	\$ 51,750	pedestrian lighting continuous along sidewalk	5 luminaires north side, 7 south side	\$ -	\$ 51,750	\$ -
49		279	Tamarisk at Indian Canyon	\$ 625	generous red curbs for increased visibility		\$ 625	\$ -	\$ -
50			Via Escuela x N Palm Canyon	\$ 3,000	Signal	Funding for Signal warrant for crosswalk	\$ 3,000	\$ -	\$ -
51		44	Via Escuela x Sunrise Way	\$ 625	Right Turn only		\$ -	\$ 625	\$ -
52	x	147	Via Roberto Miguel (VRM)	\$ -	Traffic Calming	Done: Speed Bumps at 4 locations	\$ -	\$ -	\$ -
53	x	146	Vista Chino South side btn Farrell x VRM	\$ 262,500	sidewalks btn VC and wall of neighborhood	more information needed!	\$ -	\$ -	\$ -
			Total for recommendations =	\$ 3,680,950			\$ 1,027,225	\$ 911,725	\$ 1,202,125
			Total of budgeted recommendations:	\$ 3,141,075			\$ 1,027,225	\$ 911,725	\$ 1,202,125

Traffic Study needed or other funding available
 added theme appropriate 2013 MJOC projects & Sustainability sidewalk survey
 added additional 2015 projects
 projects that are scheduled by PW, completed, located on Tribal land, funded through different programs or grants.

Please Note: Many projects are suggested by an individual or a neighborhood. Public Works will vet each project with the neighborhood or the residents in the area surrounding the suggested project as required by ordinance. Before starting a project and in consideration of all the variables, Public Works will determine the best remedy for the issue submitted. Many projects will require additional study. Projects may also be re-prioritized if Engineering determines that it is a more cost-effective approach.