

CITY OF PALM SPRINGS

The following is a monthly analysis of Transient Occupancy Tax collections by hotels in Palm Springs for three fiscal years.

The TOT collections represent 13.5% for Group Meeting Hotels and 11.5% for all other hotels, on rentals of 28 days or less.

Month	Fiscal Year	Fiscal Year	Fiscal Year	08-09 Increase (Dec) vs 07-08	
	2006-07	2007-08	2008-09	Amount	% Change
July	\$ 736,139	\$ 693,328	\$ 727,810	\$ 34,482	4.97%
August	664,111	799,308	790,148	(9,160)	-1.15%
September	905,775	840,200	741,931	(98,269)	-11.70%
October	1,116,257	1,142,584	957,351	(185,233)	-16.21%
November	1,350,649	1,344,172	1,108,968	(235,204)	-17.50%
December	970,156	1,010,671	800,528	(210,143)	-20.79%
January	1,309,547	1,335,151	1,092,858	(242,293)	-18.15%
February	1,454,848	1,622,198	1,277,158	(345,040)	-21.27%
March	1,989,802	2,081,218	1,622,398	(458,820)	-22.05%
April	1,855,057	1,670,021	1,773,237	103,216	6.18%
May	1,227,236	1,218,972	1,118,319	(100,653)	-8.26%
June	941,825	708,657	740,772	32,115	4.53%
	<u>\$ 14,521,402</u>	<u>\$ 14,466,480</u>	<u>\$ 12,751,478</u>	<u>\$ (1,715,002)</u>	-11.86%