



## CITY COUNCIL STAFF REPORT

DATE: April 21, 2010

Consent Calendar

SUBJECT: AUTHORIZING SIGNATURE OF "ZERO" BALANCE PURCHASE ORDER REQUIRED FOR UPGRADE OF POLICE DEPARTMENT'S 911 SYSTEM

FROM: David H. Ready, City Manager

BY: Police Department

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### SUMMARY

Every five years the Palm Springs Police Department's communications center receives funding from the State of California Department of General Services Telecommunications Division 9-1-1 Emergency Communications Office. The funding is to be used for items/services directly related to the 9-1-1 system in the communications center. The amount available to date is \$270,000.00.

### RECOMMENDATION:

1. It is recommended that the City Council authorize the signature of a City Purchase Order with a "zero" balance for the upgrade of the police department's 9-1-1 system. A signed Purchase Order is required by the State of California and vendor (Verizon) prior to installation of the equipment.

### STAFF ANALYSIS:

The Palm Springs Police Department's communications center receives funding from the State of California Department of General Services Telecommunications Division 9-1-1 Emergency Communications Office. The funding amount received is based upon the 911 call volume handled on an annual basis. Currently, the State of California has allotted our communications center \$270,000.00 that can be used for upgrades. This is an accumulation of five (5) years.

Once a portion of the funds is used, the remaining funds (residual funds) must be used by the end of the calendar year. The State 9-1-1 Emergency Communications Office offers two means of purchasing 9-1-1 equipment: 1) direct payment from the State to the vendor, or 2) reimbursement from the State.

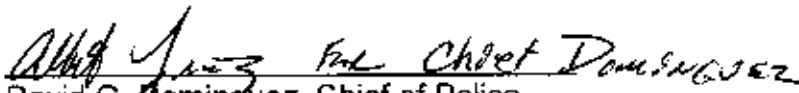
ITEM NO. 2.5.

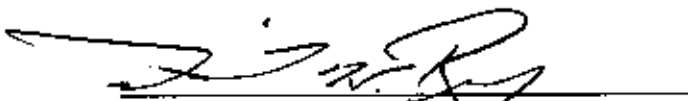
We are in the process of upgrading our existing 9-1-1 system. The total cost of this upgrade is \$206,849.86. This includes the equipment, installation, software, training, and five-year maintenance. This upgrade is not covered by the funding for ERICA.

The State has approved our request for upgrade and has offered to pay directly to the vendor (Verizon) for all services. However, both the State 9-1-1 Emergency Communications Office and Verizon require a signed Purchase Order from the City. There will be no funds from the City involved and the equipment will become property of the City once installed. Installation of the equipment can not begin until a signed Purchase Order is received.

FISCAL IMPACT:

This will have no impact on the General Fund and City funds will not be used for this upgrade.

  
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David G. Dominguez, Chief of Police

  
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David H. Ready, City Manager