



CITY COUNCIL STAFF REPORT

DATE: December 1, 2010

UNFINISHED BUSINESS

SUBJECT: AMENDMENTS TO COMPREHENSIVE FEE SCHEDULE

FROM: David H. Ready, City Manager

BY: Parks and Recreation

SUMMARY

Periodically, the fee schedule is amended to incorporate the various changes that are approved subsequent to the last amendment. It also provides an opportunity to modify, add or delete fees that are a result of a program or policy change by the department. The fees were last amended in July 2008.

RECOMMENDATION:

Adopt Resolution No. _____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, INCREASING THE SWIM CENTER FEES AND AMENDING THE COMPREHENSIVE FEE SCHEDULE ADOPTED BY RESOLUTION NO. 21578.

STAFF ANALYSIS:

The City has a Comprehensive Fee Schedule, which regulates what fee can be charged for various City services and facilities. The Parks and Recreation Department has fees regulated by the Comprehensive Fee Schedule.

To generate revenue to partially cover the ever-increasing cost of doing business, it is recommended that the Comprehensive Fee Schedule be amended. Swim Center fees were last increased in July 2008. Attached is a Departmental Fee Request and Justification form developed by the City Clerks office which lists existing fees and proposed fees. The new fees, if approved, will be effective on the first day of the next month following adoption by the City Council.

ITEM NO. 4.A.

FISCAL IMPACT:

The current total annual cost for the Swim Center is \$408,450. Staff costs are \$232,905, and operational costs are \$175,545.

Total revenues for FY 2009/2010 were \$129,797.25. Daily Admissions \$31,061.25, Pool Passes (Punch cards) \$26,557, Pool Rentals \$ 64,979, and Non-profit swim team fees \$7,200.

The proposed total revenues for FY 2010/2011 are \$175,164. Daily Admissions \$63,600, Pool Passes (Punch cards) \$42,600, Pool Rentals \$35,000, and Non-profit swim team fees - \$33,964.



VICKI OLTEAN
Director



THOMAS J. WILSON
Assistant City Manager



DAVID H. READY, Esq. Ph.D.
City Manager

ATTACHMENTS:

1. Departmental Fee Request and Justification
2. Resolution

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, INCREASING THE SWIM CENTER FEES, AND AMENDING THE COMPREHENSIVE FEE SCHEDULE ADOPTED BY RESOLUTION NO. 21578

WHEREAS on May 17, 2006, the City Council adopted Resolution No. 21578; approving the Comprehensive Fee Schedule and

WHEREAS the City Council desires to amend the Comprehensive Fee Schedule to increase Swim Center user fees; and

WHEREAS, from time to time, the City Manager has recommended and the City Council desires to approve certain amendments to said user fees.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL HEREBY FINDS AND DETERMINES THAT:

SECTION 1. Findings.

- A. City Staff has completed an analysis of the Swim Center user fees.
- B. The Swim Center user fees are insufficient to cover all the City's costs and expenses associated with providing the service.
- C. The cost of such services should be borne by those who are the special beneficiaries rather than the citizenry at large.
- D. There is a reasonable relationship between the amount of the fee and the estimated reasonable cost of providing the service for which the fee is charged.

SECTION 2. Fee Imposed.

The City Council modifies Resolution No. 21578 which adopted the Comprehensive Fee Schedule and approves the user fee and charge as set forth below.

DEPARTMENT OF PARKS AND RECREATION

	CURRENT	PROPOSED
Daily Admissions		
Residents:		
Adult (ages 13 & up)	\$ 3.50	\$ 4.00

Youth (ages 4 – 12)	\$ 2.50	\$ 3.00
Non-Residents:		
Adult (ages 13 & up)	\$ 3.50	\$ 5.00
Youth (ages 4 – 12)	\$ 2.50	\$ 3.50
 Pool Pass (Punch Card – 25 swims)		
Residents	\$ 49.00	\$ 60.00
Non-Residents	\$ 49.00	\$ 75.00
 Non-Profit (501c3) Swim Teams (i.e. Piranhas)		
Non-Exclusive		
1 – 25 Swimmers	\$166/month	\$ 249/month
26 – 50 Swimmers	\$333/month	\$ 499/month
51 – 75 Swimmers	\$499/month	\$ 748/month
76 – 100 Swimmers	\$665/month	\$ 998/month
101 – 125 Swimmers		\$1248/month
125 – 150 Swimmers		\$1498/month
151 – 175 Swimmers		\$1748/month
176 – 200 Swimmers		\$1998/month
Above 200 Swimmers		\$ 7/swimmer per month
 Exclusive		\$12/swimmer per meet
 Schools/School District (i.e. Palm Springs Unified)		
Non-exclusive usage	\$43/hour	\$ 35/hour
Exclusive usage	\$43/hour	\$ 70/hour
 Resident Reservation		
Non-exclusive usage		\$ 10/hour
Exclusive usage	\$ 43/hour	\$50/hour
 Non-Resident Reservation		
Non-exclusive usage		\$20/hour
Exclusive usage	\$43/hour	\$70/hour

SECTION 3. Severability

Each component of the fees and all portions of this Resolution are severable. Should any individual component of the fee or other provisions of this Resolution be adjudicated to be invalid and unenforceable, the remaining provisions shall be and continue to be fully effective, and the fee shall be fully effective except as to that portion that has been judged to be invalid.

SECTION 4. Effective Date.

The fees shall be effective _____ 1, 2010, after the adoption of this Resolution.

ADOPTED THIS _____ DAY OF _____, 2010

David H. Ready, City Manager

ATTEST:

James Thompson, City Clerk