



CITY COUNCIL STAFF REPORT

DATE: February 16, 2011

CONSENT CALENDAR

SUBJECT: IMPROVEMENT AND UPGRADES TO CITY PARKS AND SWIM CENTER

FROM: David H. Ready, City Manager

BY: Parks and Recreation

SUMMARY

On February 2, 2011, the City Council approved the allocation of funds for the improvement and upgrades to City Parks and Swim Center with reimbursement from the State from the Parks Bond Act. After receiving bids and cost estimates there are additional improvements which can be funded with the State bond proceeds. Therefore, Staff requests the approval of an additional project.

RECOMMENDATION:

1. That City Council approves an additional project funded by the Parks Bond funds.
2. Authorize the City Manager to execute all necessary documents in accordance with Procurement procedures to expedite the improvements and upgrades.

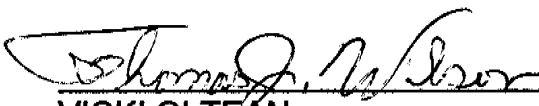
STAFF ANALYSIS:

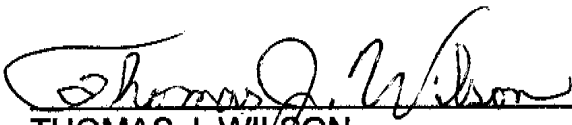
With Council's approval on February 2, 2011, of projects utilizing the State's Parks Bond funds (\$338,333) and the receipt of bids and cost estimates, Staff has identified an additional project which can be implemented with the Bond funds. The new proposed project would be the "Laser" leveling of softball fields – 5, 6, 7 and 8 – at Demuth Park with an estimated project cost of \$25,000.

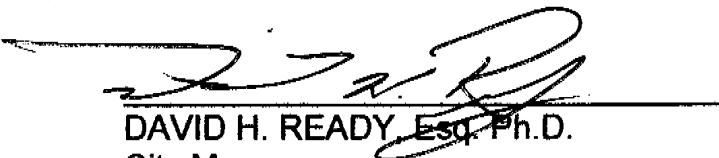
The project has been reviewed for pre-approval by the State and would be implemented as required by March 31, 2011.

FISCAL IMPACT:

Funds are available in Account Number 261-2494-51574, and will be reimbursed by the State when the project is completed. There are no General Fund dollars required.


for VICKI OLTEAN
Director


THOMAS J. WILSON
Assistant City Manager


DAVID H. READY, Esq. Ph.D.
City Manager