



# City Council Staff Report

DATE: March 16, 2011 PUBLIC HEARING

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2011 – 2012 ANNUAL ACTION PLAN AND CDBG BUDGET ADOPTION, AND AUTHORIZATION FOR SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, FOR THE FISCAL YEAR 2010–2011, COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, 37<sup>th</sup> PROGRAM YEAR; AND, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL SUBRECIPIENT AGREEMENTS.

FROM: David H. Ready, City Manager

BY: Department of Community & Economic Development

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## SUMMARY

This action approves the 2011-2012 Community Development Block Grant (CDBG) Budget and the 2011-2012 Annual Action Plan. The resolution also authorizes the City Manager to execute all agreements with U.S. Department of Housing & Urban Development (HUD) as well as the CDBG program's subrecipients, including City Departments. The Annual Action Plan is prepared by the City in response to requirements set forth by HUD which mandates that units of government receiving federal housing and community development assistance must prepare its annual plan to its 2010-2015 Consolidated Plan as a coordinated strategy, which is the blueprint for community development activity in the City.

## RECOMMENDATION:

- 1) Open the Public Hearing for public testimony.
- 2) Approve Resolution No. \_\_\_\_\_, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2011-2012 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2011-2012; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD – GRANT # B-05-MC-11-0561 IN THE AMOUNT OF \$545,809 AND THE SUBRECIPIENT AGREEMENTS".
- 3) Approve the following Subrecipient Agreements and City Departments' Memoranda of Understanding in a form acceptable to the City Attorney, and authorize the City Manager to execute all necessary documents:

Mizell Senior Center – Energy Conservation Improvements	\$110,000
City of Palm Springs Department of Public Works & Engineering – Arnico Tract Sewer Improvements	\$180,951
Desert AIDS Project – Energy-Efficiency Retrofitting	\$78,825
Food In Need of Distribution, Inc. – Energy-Efficiency Facility Improvement	\$35,000
Desert Samaritans for the Elderly – Targeted Low Income Senior Services	\$17,000
AIDS Assistance Program – Home Bound Grocery Delivery Program	\$21,368
Shelter From The Storm – Domestic Violence Outreach & Advocacy	\$15,000
Western Coachella Valley Police Activities League – Partial Summer Scholarship Program	\$28,503
City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$35,000
Fair Housing Council of Riverside – Fair Housing Services	\$15,000

STAFF ANALYSIS:

The City of Palm Springs estimates that its CDBG entitlement for the 2011-2012 fiscal year will be \$545,809. This coming year's entitlement represents level funding from the current year.

Palm Springs is an "entitlement city," meaning that it is a direct recipient of CDBG funds. The CDBG Program was adopted by Congress thirty-seven years ago to provide a flexible funding source for local governments to meet the community development needs of their low and moderate-income persons. CDBG enables local governments to fund three National Objectives: benefiting low and moderate income persons; preventing or eliminating slums or blight; and meeting urgent need. The federal statute requires that at least 70% of CDBG expenditures must benefit low and moderate income persons.

There are also statutory limitations on the percentage of CDBG funds that may be utilized for administrative purposes, at no more than 20% of the entitlement, and Public Services, no more than 15% of the entitlement. The remaining funds are to be utilized for other categories, including Public Facilities and Capital Improvements and Housing Rehabilitation. This coming fiscal year funding consists of \$545,809 in new entitlement funding and \$85,000 in reprogrammed dollars, totaling \$630,809. The total funds available for 2011-2012, by eligibility category, are as follows:

Public Facilities & Improvements.....	\$404,776.*
Public Services.....	\$81,871.**
Rehabilitation.....	\$35,000.
TOTAL PROGRAMMATIC FUNDS.....	\$521,647.
ADMIN (includes Citizen Participation & Fair Housing) .....	\$109,162.***
TOTAL CDBG 2010 –2011 ENTITLEMENT.....	\$630,809.

- \* Public Facilities & Improvements and Rehabilitation also be partially funded with the reprogramming of unexpended activity funds and program income, both from prior years and current.
- \*\* Public Service is calculated at 15% of new entitlement funding.
- \*\*\* Administration is calculated at 20% of new entitlement funding.

### Consolidated Plan Compliance

Last year 2010, the City adopted its required 2010–2015 Consolidated Plan, which was approved by HUD. The Consolidated Plan is the required blueprint for meeting the housing and community development needs of the city and provides a description of existing housing and community development needs, a long-term strategy to address those needs and an action plan for coming years. The City is responsible for preparing an Annual Action Plan update, which reiterates the City’s CDBG goals and objectives contained in the Consolidated Plan, and incorporates the proposed projects and funding for the new fiscal year.

A key component of the 2010–2015 Five-Year Consolidated Plan is a Strategic Plan, which includes the goals and objectives included in Attachment “A”.

The 2011-2012 Annual Action Plan contains programs that make progress toward the stated goals and the proposed accomplishments. New Annual Action Plans are prepared and updated annually. Each Annual Action Plan must contain projects and programs that will enable the City to meet its five-year goals that are in the adopted Consolidated Plan.

As a part of the Consolidated/Annual Plan planning process, and a requirement of the CDBG program in general, HUD requires local governments to include citizen participation in the process. The following community participation activities were undertaken:

- ♦ CDBG Request for Proposals (RFPs) were made available in early January through the City’s website registration, and in turn, a fill-in Request For Proposal was e-mailed to those on-line registrants. The fill-in Microsoft Word format helped make the application process easier for all potential respondents. In all, postcards and e-mail announcements were sent to nearly 281 organizations and individuals, including previous CDBG Subrecipients, last year’s applicants, City Departments, and those organizations requesting to be placed on the mailing list.
- ♦ The Legal Notice was published twice, January 6<sup>th</sup> and again February 2<sup>nd</sup>, in The Desert Sun, and a press release was faxed to all Coachella Valley electronic and print media which provided information to the community about the availability of CDBG funds.

- ◆ Staff conducted a formal RFP Workshop on February 3<sup>rd</sup> that provided technical assistance and responded to applicants' questions. There were twenty (20) organizations represented and staff continued to provide technical assistance on an as needed basis, including direct assistance to two City departments. Seven new organizations secured RFPs, which was an addition to the seventeen (17) last year. The RFP submittal deadline was February 10<sup>th</sup>. Thirty-one (31) RFPs were distributed. The City received eleven (11) funding requests totaling \$853,945. This compares to twenty-two (22) proposals last year at a \$1.3 million funding request level.
- ◆ The Citizens Advisory Committee held its public hearing on February 24<sup>th</sup>. Staff briefed the Committee on the past year's CDBG activities, including the status of projects; agencies' accessibility for *all* residents – able-bodied and disabled; the Consolidated Annual Performance & Evaluation Report; Congressional Budget uncertainties; the Administration's next fiscal year (2012) proposed 7.5% CDBG budget reduction; and, timely expenditure scrutiny by HUD. The public hearing was held to receive testimony about proposed 2011-12 CDBG activities and from organizations submitting proposals, which allowed the Committee members to question the respondents. Other than 7 respondents in attendance who spoke, there were no public comments received about neighborhood needs. The Committee re-convened on February 28<sup>th</sup> to rank the proposals and recommend dollar awards.
- ◆ The agenda item before Council this evening represents the second of the two required public hearings.
- ◆ After Council approves the activities and funding of the Annual Action Plan, the Plan will be available for a thirty (30) public comment period prior to submittal to HUD by May 12<sup>th</sup>.

The following matrices are of the respondents and their respective funding requests:

**FUNDING CHART –**

**I. Public Facilities & Improvements:**

	APPLICANT	11-12 \$ REQUEST	10-11 \$	09-10 \$	08-09 \$	07-08 \$	2011-12 RECOMMENDATION
1	Mizell Senior Center – Energy Conservation Improvements	153,000	-	81,844	15,000	27,200	110,000
2	CPS Dept of Public Works & Eng – Arnico Tract Sewer Improvements	326,800	267,118	25,978	- 0 -	96,879	180,951
3	Desert AIDS Project – Energy-Efficiency Retrofitting	78,825	71,540	87,096	75,000	115,000	78,825
4	Food in Need of Distribution, Inc. – Energy-Efficiency Facility Improvement	35,000	-	-	-	-	35,000
	<b>TOTAL PUBLIC IMPROVEMENT REQUESTS</b>	<b>\$593,625</b>					<b>\$404,776</b>

**II. Public Services:**

	APPLICANT	11-12 \$ REQUEST	10-11 \$	09-10 \$	08-09 \$	07-08 \$	2011-12 RECOMMENDATION
5	Smooth Transition, Inc. – Personal Enhancement Program	48,872	-	-	-	-	- 0 -
7	Desert Samaritans for the Elderly – Targeted Low Income Senior Services	17,000	15,155	-	-	-	17,000
8	AIDS Assistance Program – Home Bound Grocery Delivery Program	21,368	- 0 -	17,947	-	-	21,368
9	Shelter From The Storm – Domestic Violence Outreach & Advocacy	36,150	- 0 -	20,370-R	15,000	- 0 -	15,000
10	Western Coachella Valley PAL – Partial Summer Scholarship Program	37,500	21,153	20,452	15,035	-	28,503
11	Food in Need of Distribution, Inc. – Program Administration	20,000	-	-	-	-	- 0 -
	<b>TOTAL PUBLIC SERVICE REQUESTS</b>	<b>\$554,910</b>					<b>\$81,871</b>

**III. Rehabilitation**

	APPLICANT	11-12 \$ REQUEST	10-11 \$	09-10 \$	08-09 \$	07-08 \$	2011-12 RECOMMENDATION
-	PS Dept of Comm & Econ Dev – Home Repair Program	35,000	55,000	51,480-R	51,000	110,000	35,000
	<b>TOTAL REHABILITATION</b>	<b>\$35,000</b>					<b>\$35,000</b>

R = Recovery Grant Allocation

**IV. Program Requirements**

	APPLICANT	11-12 \$ REQUEST	10-11 \$	09-10 \$	08-09 \$	07-08 \$	2011-12 RECOMMENDATION
12	Fair Housing Council of Riverside – Fair Housing Services	52,430	15,000	15,000	15,000	25,000	15,000
-	PS Dept of Comm & Econ Dev – Admin & Citizen Participation	-	94,162	93,720	111,696	110,200	94,162
	<b>TOTAL PROGRAM REQUIREMENTS</b>	<b>\$109,162</b>					<b>\$109,162</b>

**Total Programmatic Funding Summary (I – III)**

	APPLICANT	11-12 \$ REQUEST	10-11 \$	09-10 \$	08-09 \$	07-08 \$	2011-12 RECOMMENDATION
I	<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>	<b>\$593,625</b>					<b>\$404,776</b>
II	<b>PUBLIC SERVICE</b>	<b>\$207,890</b>					<b>\$81,871</b>
III	<b>REHABILITATION</b>	<b>\$35,000</b>					<b>\$35,000</b>
	<b>PROGRAMMATIC FUNDING</b>	<b>\$836,515</b>					<b>\$521,647</b>

All proposals were reviewed by the Citizens Advisory Committee. In some instances, even though a project met the Consolidated Plan goals, the Committee may not have recommended the program for funding due to other concerns. Below is a description of all of the proposals reviewed, including area/clientele to be served, average Evaluation Criteria Score and recommended allocations for 2011-2012 CDBG funding.

PROJECTS RECOMMENDED FOR FUNDING –

Public Facilities & Improvements:

1. Mizell Senior Center – Energy Conservation Improvements: Mizell's proposal was to perform various energy-efficiency upgrades which include re-roofing, lobby window and automatic door replacement, and front entry lighting improvements. These upgrades will reduce energy costs and allow more donated funds to go directly to programs and services. The re-roof and lobby automatic door projects are being recommended for funding.  
5,200 Individuals; 4,700 L/M; 4,680 PS Residents; 32 Eval Score; Requested \$153,000  
Recommended \$110,000
2. City of Palm Springs Public Works & Engineering – Arnico Tract Sewer Improvements: The proposal is to phase the extension of sanitary sewer to a subdivision which was developed in the 1980's as a part of the unincorporated County with private septic tanks and later annexed to the City in 1991.  
26 Households; 26 L/M; 26 PS Households; 24 Eval Score; Requested \$326,800  
Recommended \$180,951
3. Desert AIDS Project – Energy-Efficiency Retrofitting: DAP's proposal is the continuation of their facility's energy-efficiency upgrades. These upgrades will replace outdated inefficient small package rooftop air conditioning units with more economical rooftop air handlers, which will result in energy cost savings.  
2,200 East County; 2,178 L/M; 1,166 PS Residents; 38 Eval Score; Requested \$78,825  
Recommended \$78,825
4. Food In Need of Distribution, Inc. – Energy-Efficiency Facility Improvement: FIND requested funds to install a 10-ton energy-efficient air conditioning unit for their food salvage room, where the only source of climate control is currently an evaporative cooler for their 320+ member volunteer network for examining, sorting, preparing, and approving eight million pounds of donated food annually.  
9,894 City-wide; 9,894 L/M; 9,894 PS Residents; 36 Eval Score; Requested \$35,000  
Recommended \$35,000

Public Services:

7. Desert Samaritans for the Elderly – Financial Aid: The Desert Samaritans are seeking funds to provide case management and financial assistance directly for extremely low-income to low-income elderly during a time of crisis, without a duplication of services of other local organizations.  
100 City-wide; 100 L/M; 100 PS Residents; 29 Eval Score; Requested \$17,000  
Recommended \$17,000

8. AIDS Assistance Program – Home Bound Grocery Delivery Program: AAP requested funds to expand their “Home Bound” grocery delivery program for persons living with HIV/AIDS who are of extremely and very low-income.  
57 City-wide; 57 L/M; 57 PS Residents; 34 Eval Score; Requested \$21,368  
Recommended \$21,368
9. Shelter From The Storm – Domestic Violence Outreach & Advocacy: The Shelter requested funds to continue its operation of its bilingual Domestic Violence Outreach and Advocacy Center; and staff on a part-time basis.  
230 City wide; 230 L/M; 230 PS Residents; 24 Eval Score; Requested \$36,150  
Recommended \$15,000
10. Western Coachella Valley Police Activities League, Inc.–Partial Summer Scholarships: WCV PAL seeks funds to scholarship their children into the summer programming which targets income-eligible, underprivileged at-risk youth.  
894 City-Wide; 894 L/M; 894 PS Residents; 31 Eval Score; Requested \$37,500  
Recommended \$28,503

Rehabilitation:

- City of Palm Springs Community & Economic Development – Home Repair Program: For the past 25 years, the City has operated a Home Repair Program. This program assists very low-income homeowners with minor routine maintenance, emergency repairs and accessibility modifications at nominal costs, including other related health and safety code work. In cooperation with the City’s Fire Department, first year participants receive standard disaster preparedness items (i.e., natural gas shut-off valve, hot water heater strapping, smoke detectors, house numbers, and exterior light) as a part of Project Impact. The annual \$1,500 grant excludes the first year Project Impact items and any Code Enforcement abatement.  
57 City-wide; 57 L/M; 57 PS Residents \$35,000

Fair Housing Services:

6. Fair Housing Council of Riverside County – Fair Housing Program: Under CDBG guidelines, the City is mandated to provide its residents a fair housing program. The Fair Housing Council requested these funds to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and landlord/tenant services to the City of Palm Springs. This CDBG activity is eligible to be funded under General Administration. In the past years, the unfunded portion of Fair Housing’s request was filled through the Agency’s Low and Moderate Income Housing Program under a separate agreement. Staff will recommend the same this year, including continued funding for loss mitigation and foreclosure prevention activities.  
500 City-wide; 500 L/M; 500 PS Residents; 25 Eval Score; Requested \$52,430  
Recommended \$15,000

The following list is a brief description of the other RFPs received and reviewed by the CAC, which were *not recommended* for funding because they did not meet the CDBG eligible activities, Consolidated Plan goals, other administrative concerns or because of limited funding.

PROJECTS NOT RECOMMENDED –

Public Services:

7. Smooth Transition, Inc. – Personal Enhancement Program: Smooth Transition requested funds to provide educational, vocational and life skills training.  
50 City-Wide; 50 L/M; 50 PS Residents; 8 Eval Score; \$48,872
11. Food In Need of Distribution, Inc. – Program Administration: FIND requested matching funds earmarked for program administration.  
9,894 City-wide; 9,894L/M; 9,894 PS Residents; 19 Eval Score; \$20,000

City Council action will approve the Annual Action Plan and CDBG Budget, as well as authorize the City Manager to execute the agreements between the City and the 2011-2012 CDBG Subrecipients and the Funding Approval/Agreement with HUD, which allows the acceptance of the City's annual CDBG entitlement allocation.

ALTERNATIVE:

Should the City not receive from HUD its final entitlement allocation prior to this meeting, Staff recommends that the City Council adopt the resolution as presented, approve the Subrecipient Agreements, and authorize the City Manager to appropriately adjust the 2011-12 CDBG Budget amount, and the respective Subrecipient Agreements, to the apportioned difference consistent with HUD's final released Fiscal Year 2011 CDBG allocation.

FISCAL IMPACT:

There is no direct fiscal impact to the General Fund. These dollars are the City's allocated federal annual entitlement funds from the U.S. Department of Housing & Urban Development Community Development Block Grant program.



DALE E. COOK, JR.  
Community Development Administrator



JOHN S. RAYMOND  
Community & Economic Development Director



THOMAS J. WILSON  
Assistant City Manager



DAVID H. READY, Esq. Ph.D.  
City Manager

ATTACHMENT:

1. Attachment A – 2010-2015 Strategic Plan Goals
2. Resolution



**Attachment A  
City of Palm Springs  
2010–2015 Consolidated Plan  
Strategic Plan Goals**

**HOUSING GOALS**

- GOAL 1: PRESERVE DECENT SAFE SINGLE-FAMILY AND MOBILE HOME RESIDENTIAL UNITS THROUGH HOUSING REHABILITATION PROGRAMS
- GOAL 2: RETAIN AND INCREASE THE STOCK OF AFFORDABLE HOUSING THROUGH REHABILITATION AND NEW CONSTRUCTION
- GOAL 3: ENHANCE CRIME AWARENESS OF VERY LOW, LOW INCOME NEIGHBORHOODS THROUGH COMMUNITY PRESERVATION AND COMMUNITY POLICING SERVICES
- GOAL 4: PROVIDE FAIR HOUSING SERVICES TO AFFIRMATIVELY FURTHER FAIR HOUSING WITHIN THE CITY
- GOAL 5: SUPPORT PUBLIC HOUSING SERVICES FOR INDIVIDUALS SEEKING RENTAL ASSISTANCE
- GOAL 6: INCREASE HOMEOWNERSHIP OPPORTUNITIES FOR ELIGIBLE FIRST-TIME OR MINORITY HOMEBUYERS
- GOAL 7: REDUCE LEAD PAINT HAZARDS THROUGH EDUCATION, INSPECTION, REHABILITATION AND ABATEMENT

**HOMELESS GOALS**

- GOAL 1: SUPPORT OR PROVIDE FUNDING FOR PROGRAMS THAT OFFER SERVICES AND/OR SUPPORTIVE HOUSING TO ASSIST HOMELESS INDIVIDUALS AND/OR FAMILIES
- GOAL 2: SUPPORT RIVERSIDE COUNTY CONTINUUM OF CARE STRATEGY AND COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS STRATEGIC PLAN THAT STRIVES TO END CHRONIC HOMELESSNESS BY AIDING HOMELESS INDIVIDUALS AND FAMILIES THROUGH SERVICES AND HOUSING

**NON-HOUSING GOALS**

- GOAL 1: ESTABLISH NEW AND/OR EXPANDED SERVICES FOR SENIORS, AT-RISK YOUTH, SEVERELY DISABLED ADULTS, AND SPECIAL NEEDS POPULATIONS
- GOAL 2: SUPPORT NATURAL DISASTER PREPAREDNESS SERVICES AND RESPONSE IN THE AFTERMATH OF NATURAL DISASTER

**NON-HOUSING COMMUNITY DEVELOPMENT GOALS**

- GOAL 1: PROVIDE PUBLIC FACILITY IMPROVEMENTS THROUGH DESIGN, REHABILITATION AND NEW CONSTRUCTION

GOAL 2: IMPROVE INFRASTRUCTURE TO ELIMINATE HEALTH AND SAFETY OBSTRUCTION THAT WILL ENHANCE COMMUNITY STABILITY AND ATTRACTIVENESS

GOAL 3: ELIMINATE ARCHITECTURAL BARRIERS THROUGH DESIGN, REHABILITATION, AND NEW CONSTRUCTION TO IMPROVE ACCESSIBILITY FOR THE PHYSICALLY IMPAIRED AND DISABLED PERSONS IN MEETING ADA COMPLIANCE

ECONOMIC DEVELOPMENT

GOAL 1: PROMOTE, MAINTAIN AND/OR EXPAND THE CITY'S ECONOMIC BASE THROUGH ECONOMIC AND EMPLOYMENT OPPORTUNITIES TO EXISTING LOCAL BUSINESSES AND PROSPECTIVE BUSINESSES

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2011-2012 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2011-2012; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD – GRANT # B-05-MC-11-0561 IN THE AMOUNT OF \$545,809 AND THE SUBRECIPIENT AGREEMENTS

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WHEREAS, as a Community Development Block Grant entitlement community, the City of Palm Springs is required to prepare and submit a Five Year Consolidated Plan and Annual Action Plan for the use of the federal funds received; and

WHEREAS, the City of Palm Springs is eligible to receive an entitlement of \$545,809 of Community Development Block Grant funds under the U.S. Department of Housing & Urban Development regulations; and

WHEREAS, the City of Palm Springs has reprogrammed Community Development Block Grant funds of \$85,000; and

WHEREAS, the funds must be used for eligible activities which principally benefit low and moderate income persons; and

WHEREAS, pursuant to the requirements of including citizen involvement in the allocation process, a Citizens Advisory Committee was established and a public hearing was held on February 24, 2011 to receive citizen input on the allocation of these funds; and

WHEREAS, the proposals have been reviewed by the CDBG Citizens Advisory Committee based on the needs of low and moderate income persons and the other National Objectives to benefit the maximum number of people; and

WHEREAS, the City Council held a public hearing on March 16, 2011 to receive public input on the allocation of these funds; and

THE CITY COUNCIL OF THE CITY OF PALM SPRINGS DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The 2011-2012 Annual Action Plan is hereby approved. The City Manager or his designee is authorized to submit the Plan to the United States Department of Housing & Urban Development, which accurately reflects the 2011-2012 CDBG budget and projects approved by the City Council, and authorizes the City Manager to appropriately adjust the 2011-12 CDBG Budget amount, and the respective Subrecipient Agreements, to the apportioned difference consistent with HUD's final released Fiscal Year 2011 CDBG allocation.

SECTION 2. The total Community Development Block Grants funds available for 2011-2012, including Entitlement and current year reprogrammed funds, by authorized category of basic eligibility, are approved as follows:

Public Facilities & Improvements.....	\$404,776. <sup>1</sup>
Public Services.....	\$81,871. <sup>2</sup>
Rehabilitation.....	\$35,000.
TOTAL PROGRAMMATIC FUNDS.....	\$521,647.
ADMIN (includes Citizen Participation & Fair Housing)...	\$109,162. <sup>3</sup>
TOTAL CDBG 2011-2012 FUNDING.....	\$630,809.

SECTION 3. The City Manager is hereby authorized to accept and execute the Funding Approval/Agreement with HUD – Grant #: B-11-MC-06-0561, in the amount of \$545,809, for the Fiscal Year 2011-2012 CDBG Program, 37<sup>th</sup> Program Year.

SECTION 4. The City Manager is hereby authorized to execute the following Subrecipient Agreements, City Departments' Memoranda of Understanding and all necessary documents, in a form acceptable to the City Attorney:

Mizell Senior Center – Energy Conservation Improvements	\$110,000
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<sup>1</sup> Public Facilities & Improvements could be supplemented with program income, if any, and any reprogrammed funds from unexpended activities from prior years.  
<sup>2</sup> Public Service is calculated at 15% of new entitlement funding.  
<sup>3</sup> Administration is calculated at 20% of new entitlement funding.

City of Palm Springs Department of Public Works & Engineering – Arnico Tract Sewer Improvements	\$180,951
Desert AIDS Project – Energy-Efficiency Retrofitting	\$78,825
Food In Need of Distribution, Inc. – Energy-Efficiency Facility Improvement	\$35,000
Desert Samaritans for the Elderly – Targeted Low Income Senior Services	\$17,000
AIDS Assistance Program – Home Bound Grocery Delivery Program	\$21,368
Shelter From The Storm – Domestic Violence Outreach & Advocacy	\$15,000
Western Coachella Valley Police Activities League – Partial Summer Scholarship Program	\$28,503
City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$35,000
Fair Housing Council of Riverside – Fair Housing Services	\$15,000

ADOPTED this \_\_\_\_ day of March 2011.

\_\_\_\_\_  
David H. Ready, City Manager

ATTEST:

\_\_\_\_\_  
James Thompson, City Clerk

CERTIFICATION

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE )      ss.  
CITY OF PALM SPRINGS )

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. \_\_\_\_\_ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on March \_\_, 2011, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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James Thompson, City Clerk  
City of Palm Springs, California

**CITY OF PALM SPRINGS  
PUBLIC HEARING NOTIFICATION**



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City Council  
Meeting Date: March 16, 2011  
Subject: CDBG 2011-12 Annual Action Plan

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**AFFIDAVIT OF PUBLICATION**

I, Kathie Hart, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was published in the Desert Sun as a 1/8 page display ad on March 5, 2011.


I declare under penalty of perjury that the foregoing is true and correct.

  
\_\_\_\_\_  
Kathie Hart, CMC  
Chief Deputy City Clerk

**AFFIDAVIT OF POSTING**

I, Kathie Hart, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was posted at City Hall, 3200 E. Tahquitz Canyon Drive, on the exterior legal notice posting board and in the Office of the City Clerk on March 3, 2011.

I declare under penalty of perjury that the foregoing is true and correct.

  
\_\_\_\_\_  
Kathie Hart, CMC  
Chief Deputy City Clerk

NOTICE OF PUBLIC HEARING  
CITY OF PALM SPRINGS  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
2011-12 ANNUAL ACTION PLAN

**NOTICE IS HEREBY GIVEN** that the City Council of the City of Palm Springs, California, will hold a public hearing at its meeting of March 16, 2011. The City Council meeting begins at 6:00 p.m., in the Council Chamber at City Hall, 3200 East Tahquitz Canyon Way, Palm Springs.

The purpose of this hearing is to provide citizens with an opportunity to offer comment on the proposed activities of the Community Development Block Grant (CDBG) funds for this coming fiscal year.

The City's Five-Year Consolidated Plan (ConPlan) integrates the application, planning and citizen participation. The ConPlan was completed in May 2010 and will be updated every five years. An Annual Action Plan is required every year to describe the housing and community development policies, programs and budget to be undertaken by the City using federal, state, local and private funds for the next year. These Plans will be submitted to the Dept. of Housing & Urban Development (HUD) May 12, 2011. CDBG's estimated Fiscal Year 2010-11 entitlement for the City will be approximately \$540,650.

During the past year, CDBG funds have been used in such projects which are completed or nearing completion:

- ♦ Public Facilities & Improvements – Desert AIDS Project-Energy-Efficiency Retrofitting, City of Palm Springs, Department of Public Works & Engineering-Arnico Tract Sewer Improvements and Santiago Sunrise Village Mobilehome-Community Facility Improvements;
- ♦ Public Services – Coachella Valley Housing Coalition-Bilingual Computer Technology, Desert Samaritans for the Elderly-Financial Aid, Fair Housing Council of Riverside County-Fair Housing Program, Family YMCA of the Desert-Recreational Program, Golden Rainbow Senior Center-Food Bank Distribution and Western Coachella Valley Police Activities League-Partial Summer Scholarship Program; and
- ♦ Housing Rehabilitation – City of Palm Springs, Department of Community & Economic Development-Home Repair Program.

Response to this notice may be made verbally at the Public Hearing and/or in writing before the hearing. Written comments may be made to the City Council by letter delivered to:

James Thompson, City Clerk  
3200 E. Tahquitz Canyon Way  
Palm Springs, CA 92262

For further information regarding the hearing or CDBG needs, please contact Dale Cook, Community Development Administrator, City of Palm Springs, Community & Economic Development Department, P. O. Box 2743, Palm Springs, CA 92263-2743, [Dale.Cook@palm Springsca.gov](mailto:Dale.Cook@palm Springsca.gov), or 323.8198/TDD 864.9527.

The City promotes fair housing and does not discriminate on the basis of any reason that is not related to a bona fide qualification in admission or access to, or treatment or employment in, its federally assisted programs and activities. It is the intention of the City to comply with the American with Disabilities Act (ADA) in all respects. Persons with disabilities who require auxiliary aids or special assistance beyond what is normally provided in utilizing City facilities, programs, services or activities, who require this document be provided in other accessible formats or who would like information on the City's compliance with the ADA, the City will attempt to accommodate in every reasonable manner. Please contact the Mr. Cook, as referenced above, and provide at least 48 hours notice to inform us of the particular need(s) and to determine if accommodation is feasible.

Si necesita ayuda con esta carta, porfavor llame a la Ciudad de Palm Springs y puede hablar con Nadine Fieger (760) 323-8364.

  
James Thompson, City Clerk