



City Council Staff Report

DATE: June 1, 2011

NEW BUSINESS

SUBJECT: AUTHORIZE PURCHASE OF 30 NEW REPLACEMENT VEHICLES (14 of WHICH ARE HYBRIDS), 3 NEW REPLACEMENT MOTORCYCLES AND 1 NEW ELECTRIC VEHICLE FOR USE BY VARIOUS CITY DEPARTMENTS.

FROM: David H. Ready, City Manager

BY: Fleet Operations

SUMMARY

This action would authorize staff to purchase of 30 new replacement vehicles (14 of which are hybrids), 3 new replacement motorcycles and 1 new electric vehicle for use by various City Departments as outlined on the attached list in a total amount not to exceed \$1,097,000.

RECOMMENDATION:

1. Approve the purchase of 30 new replacement vehicles (14 of which are hybrids), 3 new replacement motorcycles and 1 new electric vehicle for use by various City Departments as outlined on the attached list in a total amount not to exceed \$1,097,000.
2. Authorize staff to conduct the appropriate bid processes, or utilize cooperative purchase contracts if available, in accordance with Procurement procedures and authorize the City Manager to execute all necessary documents, including all purchase orders for the approved list of vehicles, to expedite the acquisition process.
3. Adopt Resolution No. _____, "A RESOLUTION OF THE CITY OF CITY COUNCIL OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2010-2011".

ITEM NO. 5.6.

STAFF ANALYSIS:

The City inventory of vehicles and equipment is examined annually in conjunction with the budget process to determine which units meet criteria established by the City Council in Resolution Number 18834 for replacement. The City has not made a significant purchase of vehicles for the Fleet the past 2 years.

In February, 2011, the City Manager requested a meeting be attended by the Police Chief, Director of Public Works/City Engineer, Finance Director, Fleet Maintenance Manager and Procurement and Contracting Manager and a list of vehicles in greatest need of replacement was prepared.

In keeping with the City of Palm Springs established commitment to improving air quality in the Coachella Valley, all fleet replacements are evaluated for their operational suitability to the use of alternative fuels.

Therefore 1 electric vehicle and 14 hybrids are being proposed. The most recent purchase of CNG vehicles resulted in the F-150 pickup proving very unreliable. It was in for repairs 50% of the time it was in the City's Fleet. In addition the City received a CNG vehicle for police patrol purposes in June 2009. However, the Police Department did not receive the vehicle, due to problems associated with the CNG vehicle, until February 2010. In tracking the vehicle's performance it was found to have poor acceleration, the vehicle could not equal the speeds or acceleration of suspect vehicles. The CNG vehicle's fuel range is about 150 miles per tank which required multiple fill-ups per work shift. The two large CNG tanks located in the trunk of the vehicle causes reduced trunk space. As a result, patrol officers have down-sized the equipment they may carry. Additional problems noted are the CNG vehicle runs rough, idles loudly, and when repairs are needed the vehicle must be transported to Fontana for the closest CNG mechanic.

The CNG vehicles above were not factory CNG. Rather, they were converted to CNG by other companies as the car manufacturers are no longer making them. Staff is recommending that CNG vehicles not be considered for purchase until they are once again available from the factory. The gasoline/electric hybrids proposed above provide an average of 50% increased mileage, have proven to be reliable as they are all factory vehicles and are the recommended choice to meet the City's alternative fuel vehicle goals.

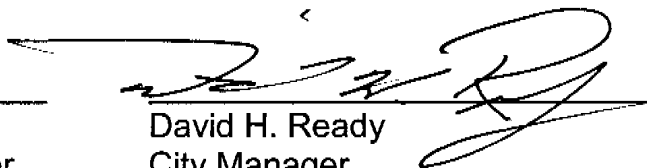
Also, the current vehicle utilized by the Citizens on Patrol (COP) is a 2003 Crown Victoria, which has an extremely high mileage of 106,000. The volunteers in the COP program provide approximately 6,000 hours annually in patrolling our streets and have become an invaluable asset to the Police Department. The COP program has the funds to cover the purchase of a replacement vehicle and necessary equipment.

FISCAL IMPACT:

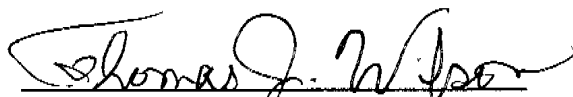
Funds for this purchase will be appropriated from MVR fund balance utilizing the attached budget amendment resolution, being made available in the expenditure account number 510-5475-50020 (\$1,064,000) and 160-4524-52027 (\$33,000) for the Citizens on Patrol vehicle.



David J. Barakian
Director of Public Works/City Engineer



David H. Ready
City Manager



Thomas J. Wilson
Assistant City Manager

Attachments:

New Replacement Vehicle List
Budget Amendment Resolution

**NEW REPLACEMENT VEHICLE LIST
2010/2011 FISCAL YEAR**

Estimated Cost:

Police Department:

11 New Crown Victorias replacing the following: \$363,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
200200	2000 Ford Crown Victoria	125,888
200303	2003 Ford Crown Victoria	130,608
200400	2004 Ford Crown Victoria	112,774
200603	2003 Ford Crown Victoria	120,496
201400	2000 Ford Crown Victoria	112,996
201800	2000 Ford Crown Victoria	117,220
201900	2000 Ford Crown Victoria	121,349
203201	2001 Ford Crown Victoria	123,570
203401	2001 Ford Crown Victoria	119,230
2D0500	2000 Ford Crown Victoria	110,771
2D1103	2003 Ford Crown Victoria	134,879

2 New Ford Fusion Hybrids replacing the following: \$66,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
2D3500	2000 Ford Crown Victoria	115,124
2D4303	2003 Ford Taurus	100,684

3 New Ford Escape Hybrids replacing the following: \$99,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
2D5103	2003 Ford Taurus	106,700
2D5503	2003 Ford Taurus	129,757
207303	2003 Ford Crown Victoria(COP)	106,000

3 New Honda Motorcycles replacing the following: \$42,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
2M7405	2005 Honda ST-1300	28,000
2M7605	2005 Honda ST-1300	27,671
2M8005	2005 Honda ST-1300	23,560

Downtown Experience:

1 New F-350 replacing the following: \$35,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
505099	1999 Ford F-350	108,569

Fire Department:

1 New Chevrolet Silverado Hybrid replacing the following: \$40,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
1P5101	2001 F-150	94,807

1 New 2010 Chevrolet Tahoe Hybrid replacing the following: \$53,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
1C4402	2002 Ford Expedition	94,510

Estimated Cost:

Building & Safety Department:

2 New Ford Escape Hybrids replacing the following: \$66,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
090197	1997 Ford Expedition	113,652
099298	1998 Ford F-150	116,464

Streets Maintenance- Engineering:

2 New Chevrolet Silverado Hybrids replacing the following: \$80,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
321190	1999 Ford Ranger	104,733
302101	2001 Ford Ranger	83,241

1 New F-450 replacing the following: \$30,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
301297	1997 Ford F-450	32,104

Airport:

2 New Mowers replacing the following: \$20,000

<u>Unit#</u>	<u>Description</u>
802196	1996 Tru-Cut Mower
804190	1990 Bluebird Mower

2 New Chevrolet Silverado Hybrids replacing the following: \$80,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
801502	2002 Ford F-150	139,581
805702	2002 Ford F-150	120,180

1 New Ford Escape Hybrid replacing the following: \$33,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
801697	1997 Ford Expedition	105,348

Wastewater:

1 New Forklift replacing the following: \$60,000

<u>Unit#</u>	<u>Description</u>	<u>Mileage</u>
402390	1990 JCB Forklift	N/A

Sustainability:

One New Electric Vehicle \$30,000

Total \$1,097,000

All Ford Escapes will be Hybrids
 All Ford Fusions will be Hybrids
 The Chevrolet Tahoe will be a Hybrid
 All Chevrolet Silverados will be Hybrids

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET
FOR FISCAL YEAR 2010-11.

WHEREAS, Resolution No. 22714 approving the Budget for the Fiscal Year 2010-2011 was adopted on June 2, 2010; and

WHEREAS the City Manager has recommended, and the City Council desires to approve, certain amendments to the budget for Fiscal Year 2010-11.

NOW THEREFORE THE CITY COUNCIL DETERMINES, RESOLVES AND APPROVES AS FOLLOWS:

SECTION 1. The Director of Finance is authorized to record inter-fund cash transfers as required in accordance with this Resolution, and Resolution No. 22714, adopting the Budget for Fiscal Year 2010-11 is hereby amended as follows:

SOURCE(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund		29301 Fund Balance	\$1,064,000.00

ADDITION(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund	5475 MVR Reserves	50020 Motor Vehicles	\$1,064,000.00

PURPOSE: Replacement of a broad base set of vehicles city wide.

ADOPTED THIS 1st DAY OF June, 2011.

David H. Ready, City Manager

ATTEST:

James Thompson, City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on _____, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

James Thompson, City Clerk
City of Palm Springs, California