



City Council Staff Report

DATE: Continued to April 11, 2012
~~March 21, 2012~~ PUBLIC HEARING

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2012-2013 ANNUAL ACTION PLAN AND CDBG BUDGET ADOPTION, AND AUTHORIZATION FOR SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, FOR THE FISCAL YEAR 2012-2013, COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, 38th PROGRAM YEAR; AND, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL SUBRECIPIENT AGREEMENTS.

FROM: David H. Ready, City Manager

BY: Department of Community & Economic Development

SUMMARY

This action approves the 2012-2013 Community Development Block Grant (CDBG) Budget and the 2012-2013 Annual Action Plan. The resolution also authorizes the City Manager to execute all agreements with U.S. Department of Housing & Urban Development (HUD) as well as the CDBG program's subrecipients, including City Departments. The Annual Action Plan is prepared by the City in response to requirements set forth by HUD which mandates that units of government receiving federal housing and community development assistance must prepare its annual plan to its 2010-2015 Consolidated Plan as a coordinated strategy, which is the blueprint for community development activity in the City.

RECOMMENDATION:

- 1) Open the Public Hearing for public testimony.
- 2) Approve Resolution No. _____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2012-2013; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD - GRANT # B-12-MC-06-0561 IN THE AMOUNT OF \$311,205 AND THE SUBRECIPIENT AGREEMENTS".
- 3) Approve Resolution No. _____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2011-12 TO TRANSFER ADDITIONAL FUNDING FOR THE HOME REPAIR PROGRAM RELATING TO COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING".

ITEM NO. 1A

- 4) Approve the following Subrecipient Agreements and City Departments' Memoranda of Understanding in a form acceptable to the City Attorney, and authorize the City Manager to execute all necessary documents:

City of Palm Springs Department of Public Works & Engineering – Arnico Tract Sewer Improvements	\$145,689
Desert AIDS Project – Energy-Efficiency Roofing Upgrades	\$85,000
City of Palm Springs Department of Parks & Recreation – James O. Jessie Desert Highland Unity Center Parking Lot Improvements	\$98,635
Mizell Senior Center – Office & Energy-Efficiency Upgrades	\$21,000
Independent Living Partnership – TRIP Volunteer Driver Program	\$15,561
Fair Housing Council of Riverside – Fair Housing Services	\$15,560
AIDS Assistance Program – Home Bound Grocery Delivery Program	\$15,560
City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$18,233

STAFF ANALYSIS:

The City was officially notified by HUD in early February that it can expect a CDBG entitlement allocation in the amount of \$311,205 for the 2012-2013 fiscal year utilizing *the most recent data compiled by the United States Bureau of the Census* for allocating CDBG funds. Accordingly, the FY2012 marks the first year that the CDBG allocation formula will rely on the Census Bureau's new annual data source – the American Community Survey (ACS) as well as the 2010 Census population counts which also included the addition of new Entitlement Cities. Palm Springs' CDBG entitlement was reduced 32% which returned the City's allocation below its historical low FY1990 funding level of \$317,000. The current year's decrease of 17% plus the coming reduction of 32% equates to a 49% loss of federal funds in two years.

Palm Springs is an "entitlement city," meaning that it is a direct recipient of CDBG funds. The CDBG Program was adopted by Congress thirty-seven years ago to provide a flexible funding source for local governments to meet the community development needs of their low and moderate-income persons. CDBG enables local governments to fund three National Objectives: benefiting low and moderate income persons; preventing or eliminating slums or blight; and meeting urgent need. The federal statute requires that at least 70% of CDBG expenditures must benefit low and moderate income persons.

There are also statutory limitations on the percentage of CDBG funds that may be utilized for administrative purposes, at no more than 20% of the entitlement, and Public Services, no more than 15% of the entitlement. The remaining funds are to be utilized for other categories, including Public Facilities and Capital Improvements and Housing Rehabilitation. This coming fiscal year funding consists of \$311,205 in new entitlement funding and \$166,274 in reprogrammed dollars, totaling \$477,479. The total funds available for 2012-2013, by eligibility category, are as follows:

Public Facilities & Improvements.....	\$350,324.*
Public Services (includes Fair Housing).....	\$46,681.**
Rehabilitation.....	\$18,233.
TOTAL PROGRAMMATIC FUNDS.....	\$415,238.
ADMINISTRATION (includes Citizen Participation)	<u>\$62,241.***</u>
TOTAL CDBG 2012 –2013 FUNDING.....	<u>\$477,479.</u>

* Public Facilities & Improvements and Rehabilitation also be partially funded with the reprogramming of unexpended activity funds and program income, both from prior years and current.

** Public Service is calculated at 15% of new entitlement funding.

*** Administration is calculated at 20% of new entitlement funding.

Consolidated Plan Compliance

In 2010, the City adopted its required 2010–2015 Consolidated Plan, which was approved by HUD. The Consolidated Plan is the required blueprint for meeting the housing and community development needs of the city and provides a description of existing housing and community development needs, a long-term strategy to address those needs and an action plan for coming years. The City is responsible for preparing an Annual Action Plan update, which reiterates the City's CDBG goals and objectives contained in the Consolidated Plan, and incorporates the proposed projects and funding for the new fiscal year.

A key component of the 2010–2015 Five-Year Consolidated Plan is a Strategic Plan, which includes the goals and objectives included in Attachment "A".

The 2012-2013 Annual Action Plan contains programs that make progress toward the stated goals and the proposed accomplishments. New Annual Action Plans are prepared and updated annually. Each Annual Action Plan must contain projects and programs that will enable the City to meet its five-year goals that are in the adopted Consolidated Plan.

As a part of the Consolidated/Annual Plan planning process, and a requirement of the CDBG program in general, HUD requires local governments to include citizen participation in the process. The following community participation activities were undertaken:

- ◆ CDBG Request for Proposals (RFPs) were made available on January 2nd through the City's website registration, and in turn, a fill-in Request For Proposal was e-mailed to those on-line registrants. The fill-in Microsoft Word format helped make the application process easier for all potential respondents. In all, postcards and e-mail announcements were sent to nearly 300 organizations and individuals, including previous CDBG

Subrecipients, last year's applicants, City Departments, and those organizations requesting to be placed on the mailing list.

- ◆ The Legal Notice was published twice, January 5th and January 29th, in The Desert Sun, and a press release was faxed to all Coachella Valley electronic and print media which provided information to the community about the availability of CDBG funds.
- ◆ Staff conducted a formal RFP Workshop on February 2nd that provided technical assistance and responded to applicants' questions. There were eighteen (18) organizations represented and staff continued to provide technical assistance on an as needed basis, including direct assistance to two City departments. Eight new organizations secured RFPs. The RFP submittal deadline was February 9th. Twenty-nine (29) RFPs were distributed. The City received seventeen (17) funding requests totaling \$1.4 million. This compares to eleven (11) proposals last year at \$853,945 funding request level.
- ◆ The Citizens Advisory Committee held its public hearing on February 23rd. Staff briefed the Committee on the past year's CDBG activities, including the status of projects; agencies' accessibility for *all* residents – able-bodied and disabled; the Consolidated Annual Performance & Evaluation Report; the coming year's CDBG allocation reduction ; the Administration's next fiscal year (2013) proposed CDBG flat funding; and, timely expenditure scrutiny by HUD. The public hearing was held to receive testimony about proposed 2012-13 CDBG activities and from organizations submitting proposals which allowed the Committee members to question the respondents. Other than sixteen (16) of the seventeen (17) RFP respondents in attendance who spoke, there were no public comments received about neighborhood needs. The Committee reconvened on February 27th to rank the proposals and recommend dollar awards.
- ◆ The agenda item before Council this evening represents the second of the two required public hearings.
- ◆ After Council approves the activities and funding of the Annual Action Plan, the Plan will be available for a thirty (30) public comment period prior to submittal to HUD by May 10th.

The matrices on the following pages are of the RFP respondents and their respective funding requests:

FUNDING CHART –

I. Public Facilities & Improvements:

	APPLICANT	12-13 \$ REQUEST	11-12 \$	10-11 \$	09-10 \$	08-09 \$	2012-13 \$ RECOMMENDATION
1	DesertArc – Conservation Improvements	90,000	-	- 0 -	- 0 -	15,000	- 0 -
2	CPS Dept of Public Works & Eng – Amico Tract Sewer Improvements	401,100	160,855	267,118	25,978	- 0 -	145,689
3	Desert AIDS Project – Energy-Efficiency Roofing Upgrade	85,000	65,728	71,540	87,096	75,000	85,000
4	The Ranch Recovery Center – Solar Panel Energy Conservation	87,600	-	-	-	-	- 0 -
5	CPS Dept of Parks & Recreation – JOJDH Parking Lot Improvements	138,146	-	-	101,850-R	17,000	98,635
6	Mizell Senior Center – Office & Energy Efficiency Upgrades	61,500	91,724	-	81,844	15,000	21,000
7	Stroke Recovery Center – New Gymnasium Construction	50,000	-	- 0 -	- 0 -	43,998	- 0 -
TOTAL PUBLIC IMPROVEMENT REQUESTS		\$913,346					\$350,324

R = Recovery Funds through the American Recovery & Reinvestment Act (ARRA)

II. Public Services:

	APPLICANT	12-13 \$ REQUEST	11-12 \$	10-11 \$	09-10 \$	08-09 \$	2012-13 \$ RECOMMENDATION
8	Independent Living Partnership – TRIP Volunteer Driver Program	17,987	-	-	-	-	15,561
9	ACT for MS – Enhanced Strength Training Program	10,000	-	-	-	-	- 0 -
10	Fair Housing Council of Riverside – Fair Housing Services	40,000	12,508	15,000	15,000	15,000	15,560
11	AIDS Assistance Program – Home Bound Grocery Delivery Program	24,304	17,818	- 0 -	17,947	-	15,560
12	Community Investment Corporation – Micro Loan Program	91,225	-	-	-	-	- 0 -
13	Family Health & Support Network, Inc. – BRANCH Program	92,860	-	-	-	-	- 0 -
14	Catholic Charities – Outreach/Case Worker	60,000	-	-	-	-	- 0 -
15	Court Appointed Special Advocates – Foster Home Expansion	56,448	- 0 -	19,446	16,000	15,000	- 0 -
16	Community Action Partnership – Food Security Project	30,000	-	-	-	-	- 0 -
17	Food in Need of Distribution, Inc. – Improve Access to Healthy Food	30,000	29,185	-	-	-	- 0 -
TOTAL PUBLIC SERVICE REQUESTS		\$452,824					\$46,681

III. Rehabilitation

	APPLICANT	12-13 \$ REQUEST	11-12 \$	10-11 \$	09-10 \$	08-09 \$	2012-13 \$ RECOMMENDATION
-	PS Dept of Comm & Econ Dev – Home Repair Program	18,233	33,338	55,000	51,480-R	51,000	18,233
	TOTAL REHABILITATION	\$18,233					\$18,233

R = Recovery Funds through the American Recovery & Reinvestment Act (ARRA)

IV. Program Administration

	APPLICANT	12-13 \$ REQUEST	11-12 \$	10-11 \$	09-10 \$	08-09 \$	2012-13 \$ RECOMMENDATION
-	PS Dept of Comm & Econ Dev – Admin & Citizen Participation	62,241-	78,517	94,162	93,720	111,696	62,241
	TOTAL PROGRAM REQUIREMENTS	\$62,241					\$62,241

Total Programmatic Funding Summary (I – III)

	APPLICANT	12-13 \$ REQUEST	11-12 \$	10-11 \$	09-10 \$	08-09 \$	2012-13 \$ RECOMMENDATION
I	PUBLIC FACILITIES & IMPROVEMENTS	\$913,346					\$350,324
II	PUBLIC SERVICE	\$452,824					\$46,681
III	REHABILITATION	\$18,233					\$18,233
	PROGRAMMATIC FUNDING	\$1,384,403					\$411,645

All proposals were reviewed by the Citizens Advisory Committee. In some instances, even though a project met the Consolidated Plan goals, the Committee may not have recommended the program for funding due to other concerns. Below is a description of all of the proposals reviewed, including area/clientele to be served, average Evaluation Criteria Score and recommended allocations for 2012-2013 CDBG funding.

PROJECTS RECOMMENDED FOR FUNDING –

Public Facilities & Improvements:

2. City of Palm Springs Public Works & Engineering – Arnico Tract Sewer Improvements:

The proposal is the continuation to phase the extension of sanitary sewer to a subdivision which was developed in the 1980's as a part of the unincorporated County, with private septic tanks, and later annexed to the City in 1991. The main sewer line and associated sewer lateral connections are being recommended for funding.

26 Households; 26 L/M; 26 PS Households; 21 Eval Score;

Requested \$401,100
 Recommended \$145,689

3. Desert AIDS Project – Energy-Efficiency Retrofitting: DAP’s proposal is the continuation of their facility’s energy-efficiency upgrades. These upgrades will replace the older asphaltic-type roof with a single-ply elastomeric ‘cool-roof’ which has insulating and solar reflective properties resulting in energy cost savings and preserving funds to direct client services.
2,318 East County; 2,203 L/M; 1,222 PS Residents; 27 Eval Score; Requested \$85,000
Recommended \$85,000

5. City of Palm Springs Parks & Recreation – James O. Jessie Desert Highland Unity Center Parking Lot Improvements: The proposal is the re-surfacing of the Center’s main parking area which improves the direct accessible route to the center facilities, and the picnic area parking to the east of the park. The primary parking lot is being recommended for funding.
26 Households; 26 L/M; 26 PS Households; 22 Eval Score; Requested \$138,146
Recommended \$98,635

6. Mizell Senior Center – Energy Conservation Improvements: Mizell’s proposal is the continuation was to perform various energy-efficiency upgrades which include the re-configuration of client services offices, replacement of the front entrance with a new automatic door and dual-paned glass, and retrofit existing fluorescent fixtures with the new technology T-8 light bulbs. These upgrades will reduce energy costs and allow more donated funds to go directly to programs and services. The lobby automatic door project and lighting upgrades are being recommended for funding.
5,200 Individuals; 4,700 L/M; 4,680 PS Residents; 22 Eval Score; Requested \$61,500
Recommended \$21,000

Public Services:

8. Independent Living Partnership – TRIP Volunteer Driver Program: The Independent Living Partnership is seeking funds to expand specialized transportation assistance for extremely low-income to low-income seniors to gain access to needed health and life sustaining services.
28 City-wide; 28 L/M; 28 PS Residents; 16 Eval Score; Requested \$17,987
Recommended \$15,561

10. Fair Housing Council of Riverside County – Fair Housing Program: Under CDBG guidelines, the City is mandated to provide its residents a fair housing program. The Fair Housing Council requested these funds to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and landlord/tenant services to the City of Palm Springs. This CDBG activity is eligible to be funded under Public Services.
600 City-wide; 595 L/M; 600 PS Residents; 18 Eval Score; Requested \$40,000
Recommended \$15,560

11. AIDS Assistance Program – Home Bound Grocery Delivery Program: AAP requested funds to add newly eligible clients to their “Home Bound” grocery delivery program for persons living with HIV/AIDS who are of extremely and very low-income.
57 City-wide; 57 L/M; 57 PS Residents; 24 Eval Score; Requested \$24,304
Recommended \$15,560

Rehabilitation:

- City of Palm Springs Community & Economic Development – Home Repair Program:
For the past 26 years, the City has operated a Home Repair Program. This program assists very low-income homeowners with minor routine maintenance, emergency repairs and accessibility modifications at nominal costs, including other related health and safety code work. In cooperation with the City's Fire Department, first year participants receive standard disaster preparedness items (i.e., natural gas shut-off valve, hot water heater strapping, smoke detectors, house numbers, and exterior light) as a part of Project Impact. The annual \$1,500 grant excludes the first year Project Impact items and any Code Enforcement abatement.
53 City-wide; 53 L/M; 53 PS Households \$18,233

The following list is a brief description of the other RFPs received and reviewed by the CAC, which were *not recommended* for funding because they did not meet the CDBG eligible activities, Consolidated Plan goals, other administrative concerns or because of limited funding.

PROJECTS NOT RECOMMENDED –

Public Facilities & Improvement:

1. DesertArc – Conservation Improvements: DesertArc requested funds to upgrade public and client restrooms with water conservation fixtures and ADA compliant.
400 East County; 400 L/M; 28 PS Residents; 7 Eval Score; \$90,000
4. The Ranch Recovery Center – Solar Panel Energy Conservation: The Ranch requested continuation of their low energy consumption project for the installation of solar panels.
300 County-Wide; 290 L/M; 70 PS Residents; 7 Eval Score; \$87,600
7. Stroke Recovery Center – New Gymnasium Construction: The Stroke Recovery Center requested funds for the construction of a new gymnasium addition.
207 East County; 172 L/M; 65 PS Residents; 20 Eval Score; \$50,000

Public Services:

9. ACT for MS – Enhanced Strength Training Program: Act for MS requested funds for the continuation of their Enhanced Strength Program.
74 Valley-Wide; 74 L/M; 8 PS Residents; 12 Eval Score; \$10,000
12. Community Investment Corporation – Micro Loan Program: The Community Investment Corporation requested funds for a Micro Loan Program to high-risk small businesses for technical and capital assistance.
442 County-Wide; 442 L/M; 15 PS Residents; 11 Eval Score; \$91,225
13. Family Health & Support Network, Inc. – BRANCH Program: FHSN requested funds to provide multi-faceted health, education, safety and prevention program.
407 West Valley; 407 L/M; 358 PS Residents; 12 Eval Score; \$92,860
14. Catholic Charities – Outreach/Case Worker: Catholic Charities requested funds for a Community Outreach Worker and to provide Homeless Prevention/Rental Assistance.
250 City-Wide; 250 L/M; 250 PS Residents; 14 Eval Score; \$60,000

15. Court Appointed Special Advocates – Foster Home Expansion: CASA requested funds to expand the number of foster homes.
40 City-Wide; 40 L/M; 40 PS Residents; 12 Eval Score; \$56,448
16. Community Action Partnership – Food Security Project: CAP requested funds to offer nutritional and healthy-living programs.
285 City-Wide; 285 L/M; 285 PS Residents; 12 Eval Score; \$30,000
17. Food In Need of Distribution, Inc. – Program Administration: FIND requested funds earmarked for program administration.
10,000 City-wide; 10,000 L/M; 10,000 PS Residents; 15 Eval Score; \$30,000


City Council action will approve the Annual Action Plan and CDBG Budget, as well as authorize the City Manager to execute the agreements between the City and the 2012-2013 CDBG Subrecipients and the Funding Approval/Agreement with HUD, which allows the acceptance of the City's annual CDBG entitlement allocation.

ALTERNATIVE:

The reduction in the City's entitlement allocation, due to the use of the American Community Survey, dramatically impacted this year's awards, particularly, the Arnico Tract Sewer Improvements. The City is unable to fund the associated costs for the City's Sewer Connection Fees, abandon existing septic tanks and undertake on-site restorations and hookups.

FISCAL IMPACT:

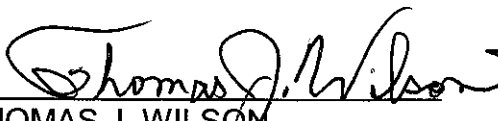
There is no direct fiscal impact to the General Fund. These dollars are the City's allocated federal annual entitlement funds from the U.S. Department of Housing & Urban Development Community Development Block Grant program.



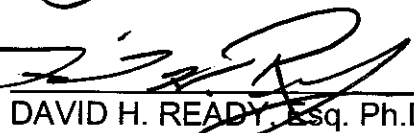
DALE E. COOK, JR.
Community Development Administrator



JOHN S. RAYMOND
Community & Economic Development Director



THOMAS J. WILSON
Assistant City Manager



DAVID H. READY, Esq. Ph.D.
City Manager

ATTACHMENT:

1. Attachment A – 2010-2015 Strategic Plan Goals
2. 2012-2013 CDBG Resolution
3. 2011-2012 Inter-Fund Cash Transfer Resolution

Attachment A
**City of Palm Springs
2010–2015 Consolidated Plan
Strategic Plan Goals**

HOUSING GOALS

- GOAL 1: PRESERVE DECENT SAFE SINGLE-FAMILY AND MOBILE HOME RESIDENTIAL UNITS THROUGH HOUSING REHABILITATION PROGRAMS
- GOAL 2: RETAIN AND INCREASE THE STOCK OF AFFORDABLE HOUSING THROUGH REHABILITATION AND NEW CONSTRUCTION
- GOAL 3: ENHANCE CRIME AWARENESS OF VERY LOW, LOW INCOME NEIGHBORHOODS THROUGH COMMUNITY PRESERVATION AND COMMUNITY POLICING SERVICES
- GOAL 4: PROVIDE FAIR HOUSING SERVICES TO AFFIRMATIVELY FURTHER FAIR HOUSING WITHIN THE CITY
- GOAL 5: SUPPORT PUBLIC HOUSING SERVICES FOR INDIVIDUALS SEEKING RENTAL ASSISTANCE
- GOAL 6: INCREASE HOMEOWNERSHIP OPPORTUNITIES FOR ELIGIBLE FIRST-TIME OR MINORITY HOMEBUYERS
- GOAL 7: REDUCE LEAD PAINT HAZARDS THROUGH EDUCATION, INSPECTION, REHABILITATION AND ABATEMENT

HOMELESS GOALS

- GOAL 1: SUPPORT OR PROVIDE FUNDING FOR PROGRAMS THAT OFFER SERVICES AND/OR SUPPORTIVE HOUSING TO ASSIST HOMELESS INDIVIDUALS AND/OR FAMILIES
- GOAL 2: SUPPORT RIVERSIDE COUNTY CONTINUUM OF CARE STRATEGY AND COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS STRATEGIC PLAN THAT STRIVES TO END CHRONIC HOMELESSNESS BY AIDING HOMELESS INDIVIDUALS AND FAMILIES THROUGH SERVICES AND HOUSING

NON-HOUSING GOALS

- GOAL 1: ESTABLISH NEW AND/OR EXPANDED SERVICES FOR SENIORS, AT-RISK YOUTH, SEVERELY DISABLED ADULTS, AND SPECIAL NEEDS POPULATIONS
- GOAL 2: SUPPORT NATURAL DISASTER PREPAREDNESS SERVICES AND RESPONSE IN THE AFTERMATH OF NATURAL DISASTER

NON-HOUSING COMMUNITY DEVELOPMENT GOALS

- GOAL 1: PROVIDE PUBLIC FACILITY IMPROVEMENTS THROUGH DESIGN, REHABILITATION AND NEW CONSTRUCTION

GOAL 2: IMPROVE INFRASTRUCTURE TO ELIMINATE HEALTH AND SAFETY OBSTRUCTION THAT WILL ENHANCE COMMUNITY STABILITY AND ATTRACTIVENESS

GOAL 3: ELIMINATE ARCHITECTURAL BARRIERS THROUGH DESIGN, REHABILITATION, AND NEW CONSTRUCTION TO IMPROVE ACCESSIBILITY FOR THE PHYSICALLY IMPAIRED AND DISABLED PERSONS IN MEETING ADA COMPLIANCE

ECONOMIC DEVELOPMENT

GOAL 1: PROMOTE, MAINTAIN AND/OR EXPAND THE CITY'S ECONOMIC BASE THROUGH ECONOMIC AND EMPLOYMENT OPPORTUNITIES TO EXISTING LOCAL BUSINESSES AND PROSPECTIVE BUSINESSES

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2012-2013 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2012-2013; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD – GRANT # B-12-MC-06-0561 IN THE AMOUNT OF \$311,205 AND THE SUBRECIPIENT AGREEMENTS.

WHEREAS, as a Community Development Block Grant entitlement community, the City of Palm Springs is required to prepare and submit a Five Year Consolidated Plan and Annual Action Plan for the use of the federal funds received; and

WHEREAS, the City of Palm Springs is eligible to receive an entitlement of \$311,205 of Community Development Block Grant funds under the U.S. Department of Housing & Urban Development regulations; and

WHEREAS, the City of Palm Springs has reprogrammed Community Development Block Grant funds of \$166,274; and

WHEREAS, the funds must be used for eligible activities which principally benefit low and moderate income persons; and

WHEREAS, pursuant to the requirements of including citizen involvement in the allocation process, a Citizens Advisory Committee was established and a public hearing was held on February 23, 2012 to receive citizen input on the allocation of these funds; and

WHEREAS, the proposals have been reviewed by the CDBG Citizens Advisory Committee based on the needs of low and moderate income persons and the other National Objectives to benefit the maximum number of people; and

WHEREAS, the City Council held a public hearing on March 21, 2012 to receive public input on the allocation of these funds; and

THE CITY COUNCIL OF THE CITY OF PALM SPRINGS DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The 2012-2013 Annual Action Plan is hereby approved. The City Manager or his designee is authorized to submit the Plan to the United States Department of Housing & Urban Development, which accurately reflects the 2012-2013 CDBG budget and projects approved by the City Council, and authorizes the City Manager to appropriately adjust the 2012-13 CDBG Budget amount, and the respective Subrecipient Agreements.

SECTION 2. The total Community Development Block Grants funds available for 2012-2013, including Entitlement and current year reprogrammed funds, by authorized category of basic eligibility, are approved as follows:

Public Facilities & Improvements.....	\$350,324. ¹
Public Services (includes Fair Housing).....	\$46,681. ²
Rehabilitation.....	\$18,233.
TOTAL PROGRAMMATIC FUNDS.....	\$415,238.
ADMINISTRATION (includes Citizen Participation).....	\$62,241. ³
TOTAL CDBG 2012-2013 FUNDING.....	\$477,479.

SECTION 3. The City Manager is hereby authorized to accept and execute the Funding Approval/Agreement with HUD – Grant #: B-12-MC-06-0561, in the amount of \$311,205, for the Fiscal Year 2012-2013 CDBG Program, 38th Program Year.

SECTION 4. The City Manager is hereby authorized to execute the following Subrecipient Agreements, City Departments' Memoranda of Understanding and all necessary documents, in a form acceptable to the City Attorney:

City of Palm Springs Department of Public Works & Engineering – Arnico Tract Sewer Improvements	\$145,689
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¹ Public Facilities & Improvements and Rehabilitation could be supplemented with program income, if any, and any reprogrammed funds from unexpended activities from prior years.
² Public Service is calculated at 15% of new entitlement funding.
³ Administration is calculated at 20% of new entitlement funding.

Desert AIDS Project – Energy-Efficiency Roofing Upgrades	\$85,000
City of Palm Springs Department of Parks & Recreation – James O. Jessie Desert Highland Unity Center Parking Lot Improvements	\$98,635
Mizell Senior Center – Office & Energy-Efficiency Upgrades	\$21,000
Independent Living Partnership – TRIP Volunteer Driver Program	\$15,561
Fair Housing Council of Riverside – Fair Housing Services	\$15,560
AIDS Assistance Program – Home Bound Grocery Delivery Program	\$15,560
City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$18,233

ADOPTED this ___ day of March 2012.

David H. Ready, City Manager

ATTEST:

James Thompson, City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on March __, 2012, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

James Thompson, City Clerk
City of Palm Springs, California

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2011-12 TO TRANSFER ADDITIONAL FUNDING FOR THE HOME REPAIR PROGRAM RELATING TO COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING.

WHEREAS, Resolution No. 22926 approving the Budget for the Fiscal Year 2011-2012 was adopted on June 1, 2011; and

WHEREAS the City Manager has recommended, and the City Council desires to approve, certain amendments to the budget for Fiscal Year 2011-12.

NOW THEREFORE THE CITY COUNCIL DETERMINES, RESOLVES AND APPROVES AS FOLLOWS:

SECTION 1. The Director of Finance is authorized to record inter-fund cash transfers as required in accordance with this Resolution, and Resolution No. 22926, adopting the Budget for Fiscal Year 2011-12 is hereby amended as follows:

SOURCE(S):

Fund	Activity	Account	Amount
137 CDBG		29301 Fund Balance	\$18,233.35

ADDITION(S):

Fund	Activity	Account	Amount
137 CDBG	4813 CDBG FY11-12	63551 PS Com&Econ- Home Repair	\$18,233.35

PURPOSE: Fund additional improvements for the CDBG funded Home Repair Program.

PASSED, APPROVED, AND ADOPTED BY THE PALM SPRINGS CITY COUNCIL THIS ___ DAY OF MARCH, 2012.

DAVID H. READY, CITY MANAGER

ATTEST:

JAMES THOMPSON, CITY CLERK

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on _____, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

JAMES THOMPSON, CITY CLERK
City of Palm Springs, California

**CITY OF PALM SPRINGS
PUBLIC HEARING NOTIFICATION**



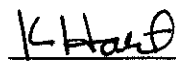
City Council
Meeting Date: March 21, 2012

Subject: Community Development Block Grant – FY 2012-13

AFFIDAVIT OF PUBLICATION

I, Kathie Hart, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was published in the Desert Sun on March 10, 2012.

I declare under penalty of perjury that the foregoing is true and correct.

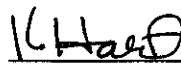


Kathie Hart, CMC
Chief Deputy City Clerk

AFFIDAVIT OF POSTING

I, Kathie Hart, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was posted at City Hall, 3200 E. Tahquitz Canyon Drive, on the exterior legal notice posting board and in the Office of the City Clerk on March 7, 2012.

I declare under penalty of perjury that the foregoing is true and correct.



Kathie Hart, CMC
Chief Deputy City Clerk

NOTICE OF PUBLIC HEARING
CITY OF PALM SPRINGS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
2012-13 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City Council of the City of Palm Springs, California, will hold a public hearing at its meeting of Wednesday, March 21, 2012. The City Council meeting begins at 6:00 p.m., in the Council Chamber at City Hall, 3200 East Tahquitz Canyon Way, Palm Springs. The purpose of this hearing is to provide citizens with an opportunity to offer comment on the proposed activities of the CDBG funds for Fiscal Year 2012-13.

The City's Five-Year Consolidated Plan (ConPlan) integrates the application, planning and citizen participation. The ConPlan was completed in May 2010 and will be updated every five years. An Annual Action Plan is required every year to describe the housing and community development policies, programs and budget to be undertaken by the City using federal, state, local, and private funds for the next year. These Plans will be submitted to the Dept. of Housing & Urban Development (HUD) May 10, 2012. CDBG's Fiscal Year 2012-13 entitlement allocation for the City will be \$311,205.

During Fiscal Year 2011-12, CDBG funds have been used in such projects which are completed or nearing completion:

- ♦ **Public Facilities and Improvements:** City Department of Public Works & Engineering, Arnico Tract Sewer Improvements; Desert AIDS Project, Energy-Efficiency Retrofitting; Food in Need of Distribution, Inc; Energy-Efficiency Facility Improvements; and Mizell Senior Center, Energy Conservation Improvements.
- ♦ **Public Services:** AIDS Assistance Program, Home Bound Grocery Delivery Program; Desert Samaritans for the Elderly, Low Income Senior Services; Fair Housing Council of Riverside County, Fair Housing Program; Shelter From The Storm, Domestic Violence Outreach & Advocacy; and Western Coachella Valley Police Activities League, Inc; Partial Summer Scholarship Program.
- ♦ **Housing Rehabilitation:** City Department of Community & Economic Development, Home Repair Program.

Response to this notice may be made verbally at the Public Hearing and/or in writing before the hearing. Written comments may be made to the City Council by letter delivered to:

James Thompson, City Clerk
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92263-2743

For further information regarding the hearing or CDBG needs, please contact Dale Cook, Community Development Administrator, City of Palm Springs Community & Economic Development Department, at the address above, Dale.Cook@palmspringsca.gov, or 760-323-8198 / TDD 760-864-9527.

The City promotes fair housing and does not discriminate on the basis of any reason that is not related to a bona fide qualification in admission or access to, or treatment or employment in, its federally assisted programs and activities. It is the intention of the City to comply with the American with Disabilities Act (ADA) in all respects. Persons with disabilities who require auxiliary aids or special assistance beyond what is normally provided in utilizing City facilities, programs, services or activities, who require this document be provided in other accessible formats or who would like information on the City's compliance with the ADA, the City will attempt to accommodate in every reasonable manner. Please contact the Mr. Cook, as referenced above, and provide at least 48 hours notice to inform us of the particular need(s) and to determine if accommodation is feasible.

Si necesita ayuda con esta carta, porfavor llame a la Ciudad de Palm Springs y puede hablar con Nadine Fieger 760/323-8364.


James Thompson, City Clerk



City of Palm Springs

Office of the City Clerk

3200 E. Tahquitz Canyon Way • Palm Springs, CA 92262

Tel: (760) 323-8204 • Fax: (760) 322-8332 • TDD: (760) 864-9527 • Web: www.palmspringsca.gov

NOTICE OF CONTINUANCE

NOTICE IS HEREBY GIVEN that the City Council Meeting of March 21, 2012, Item No.

1.A.


**38TH PROGRAM YEAR COMMUNITY DEVELOPMENT BLOCK GRANT
2012-13 ANNUAL ACTION PLAN AND CDBG BUDGET APPROVAL,
AUTHORIZATION TO SUBMIT TO THE UNITED STATES
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT
NO. B-12-MC-06-0561 IN THE AMOUNT OF \$311,205 AND
APPROVING SUBRECIPIENT AGREEMENTS:**

has been continued to Wednesday, April 11, 2012, Council Chamber, 3200 E. Tahquitz Canyon Way, at 6:00 p.m., or as soon thereafter as possible.

AFFIDAVIT OF POSTING

State of California)
County of Riverside) ss.
City of Palm Springs)

I, James Thompson, City Clerk of the City of Palm Springs, California, certify this Notice of Continuance was posted at or before 10:00 a.m., March 22, 2012, as required by established policies and procedures.


James Thompson
City Clerk