



## City Council Staff Report

Date: September 05, 2012 CONSENT CALENDAR

Subject: AUTHORIZE PURCHASE OF 26 NEW REPLACEMENT VEHICLES (9 OF WHICH ARE HYBRIDS OR ALTERNATIVE FUEL VEHICLES).

From: David H. Ready, City Manager

Initiated by: Fleet Operations

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### SUMMARY

This action would authorize staff to purchase 26 new replacement vehicles (9 of which are hybrids or alternative fuel vehicles), for use by various City Departments as outlined on the attached list in a total amount not to exceed \$1,471,000.

### RECOMMENDATION:

- 1) Approve the purchase of 2 new replacement vehicles (for use by the Wastewater Treatment Plant), as outlined on the attached list in a total amount not to exceed \$365,000. These vehicles will be used only for sewer and wastewater treatment plant purposes and will be paid from the Wastewater Fund.
- 2) Approve the purchase of 2 new alternative fuel or hybrid vehicles (for use by the Airport) as outlined on the attached list in a total amount not to exceed \$190,000. These vehicles will be used only by the airport and will be paid for using airport funds.
- 3) Approve the purchase of 22 new replacement vehicles (7 of which are hybrid vehicles), by various City Departments as outlined on the attached list in a total amount not to exceed \$916,000.
- 4) Authorize staff to conduct the appropriate bid processes, or utilize cooperative purchase contracts if available, in accordance with Procurement procedures and authorize the City Manager to execute all necessary documents, including all purchase orders for the approved list of vehicles, to expedite the acquisition process.
- 5) Adopt Resolution No. \_\_\_\_\_, "A Resolution of the City Council of the City of Palm Springs, California, amending the budget for Fiscal Year 2012-2013.

ITEM NO. 2.R.

- 6) Adopt Resolution No. \_\_\_\_\_, "A Resolution of the City Council of the City of Palm Springs, California, amending the budget for Fiscal Year 2012-2013.

**STAFF ANALYSIS:**

The City inventory of vehicles and equipment is examined annually in conjunction with the budget process to determine which units meet criteria established by the City Council in Resolution Number 18834 for replacement. In August 2012, the City Manager requested a meeting be attended by the Police Chief, Police management, Director of Public Works/City Engineer, Fleet Maintenance Manager and Procurement and Contracting Manager to determine a list of vehicles in greatest need of replacement.

In keeping with the City of Palm Springs' established commitment to improving air quality in the Coachella Valley, all fleet replacements are evaluated for their operational suitability to the use of alternative fuels.

Therefore 2 alternative fuel vehicle and 7 hybrids are being proposed.

The gasoline/electric hybrids proposed provide an average of 50% increased mileage, have proven to be reliable as they are all factory vehicles and are the recommended choice to meet the City's alternative fuel vehicle goals.

**FISCAL IMPACT:**

Funds for this purchase will be appropriated from MVR fund balance utilizing the attached budget amendment resolution (\$731,000); Wastewater Treatment Fund balance using the attached budget amendment resolution (\$365,000) being made available in the expenditure account numbers 510-5475-50020 and 420-6800-50000 and Airport account number 416-6501-56132 (\$190,000) as well as \$185,000 carried over from the 2011/2012 Fiscal Year.

**SUBMITTED:**

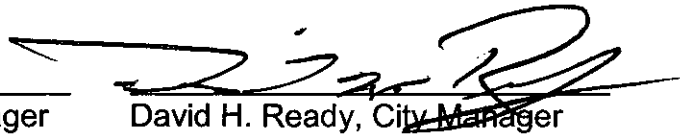
Prepared by:



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David J. Barakian  
Director of Public Works/City Engineer

Approved by:



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Thomas J. Wilson, Asst. City Manager

David H. Ready, City Manager

Attachments:

1. New Replacement Vehicles List
2. Budget Amendment Resolutions (2)

## 2012 / 2013 Equipment Replacement List

### Department

Unit #	Description	Est.Price	Mileage
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### Police Department

12 New Crown Victorias replacing the following:

200400	2004 Ford Crown Victoria	\$ 38,000	117,991
200603	2003 Ford Crown Victoria	\$ 38,000	132,747
201000	2000 Ford Crown Victoria	\$ 38,000	105,916
201400	2000 Ford Crown Victoria	\$ 38,000	119,500
201500	2000 Ford Crown Victoria	\$ 38,000	105,953
201800	2000 Ford Crown Victoria	\$ 38,000	124,441
202700	2000 Ford Crown Victoria	\$ 38,000	107,274
202900	2000 Ford Crown Victoria	\$ 38,000	117,906
203006	2006 Ford Crown Victoria	\$ 38,000	112,349
204005	2005 Ford Crown Victoria	\$ 42,000	113,594
205006	2001 Ford Crown Victoria	\$ 42,000	115,853
205505	2005 Ford Crown Victoria	\$ 42,000	105,807

4 New Hybrid sedans and 1 New Hybrid pickup replacing the following:

2D2902	2002 Ford Taurus	\$ 33,000	93,500
2D3303	2003 Ford Taurus	\$ 33,000	109,516
2D6597	1997 Ford F-150	\$ 46,000	87,591
2D6601	2001 Ford Crown Victoria	\$ 38,000	121,342
2D7506	2006 Ford Taurus	\$ 33,000	80,235

**Department Total      \$    651,000**

### Animal Services

1 New F-350 replacing the following:

209201	2001 Ford F-250	\$ 65,000	89,026
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**Department Total      \$    65,000**

### Building and Safety

2 New Hybrid SUVs replacing the following:

090197	1997 Ford Expedition	\$ 40,000	117,000
099298	1998 Ford F-150	\$ 40,000	140,000

**Department Total      \$    80,000**

### Airside Operations

1 New Hybrid SUV replacing the following:

801697	1997 Ford Expedition	\$ 45,000	117,000
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**Department Total      \$    45,000**

## Department

Unit #	Description	Est.Price	Mileage
<b>Airport - Paid using Airport Funds</b>			
1 New Alternative Fuel forklift replacing the following:			
800385	1985 Mitsubishi Forklift	\$ 40,000	N/A
1 New CNG Sweeper replacing the following:			
808802	2002 Tymco 2010 Sweeper	\$ 150,000	68,201
<b>Department Total</b>		<b>\$ 190,000</b>	

## Street Maintenance

1 New F-350 replacing the following:			
301099	1999 Ford F-350	\$ 75,000 *	123,849
* Includes \$35,000 for hydraulic airless paint system with stencil racks for painting curbs, legends and striping/			
<b>Department Total</b>		<b>\$ 75,000</b>	

## Waste Water - Paid using Wastewater Funds

1 New Vaccum Truck replacing the following:			
400796	1996 Ford Sewer Jet	\$ 300,000	80,333
1 New Forklift replacing the following:			
402390	1990 JCB Forklift	\$ 65,000	N/A
<b>Department Total</b>		<b>\$ 365,000</b>	

**Equipment Replacement Total \$ 1,471,000**

**2011/2012 Motor Vehicle Fund Carry Over \$ 185,000**

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF PALM SPRINGS CALIFORNIA, AMENDING  
THE BUDGET FOR FISCAL YEAR 2012-13

WHEREAS, Resolution No. 23145 approving the Budget for the Fiscal Year 2012-2013 was adopted on June 6, 2012; and

WHEREAS, the City Manager has recommended, and the City Council desires to approve, certain amendments to the budget for Fiscal Year 2012-13.

NOW, THEREFORE THE CITY COUNCIL DETERMINES, RESOLVES AND APPROVES AS FOLLOWS:

SOURCE(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund		29301 Fund Balance	\$731,000

ADDITION(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund	5475 MVR Reserves	50020 Motor Vehicles	\$731,000

PURPOSE: Replacement of broad base set of vehicles city wide.

ADOPTED THIS 5<sup>th</sup> DAY OF September, 2012.

CITY OF PALM SPRINGS

\_\_\_\_\_  
David H. Ready  
City Manager

ATTEST:

\_\_\_\_\_  
James Thompson  
City Clerk

CERTIFICATION

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss.  
CITY OF PALM SPRINGS )

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. \_\_\_\_\_ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on June 6 2012, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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James Thompson, City Clerk  
City of Palm Springs, California

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SOURCE(S):

Fund	Activity	Account	Amount
420 Wastewater Treatment Plant		29301 Fund Balance	\$365,000

ADDITION(S):

Fund	Activity	Account	Amount
420 Wastewater Treatment Plant	6800 Wastewater Administration	50000 Unscheduled Capital Projects	\$365,000

PURPOSE: Replacement of vehicles.

ADOPTED THIS 5<sup>th</sup> DAY OF September, 2012.

CITY OF PALM SPRINGS

\_\_\_\_\_  
David H. Ready  
City Manager

ATTEST:

\_\_\_\_\_  
James Thompson  
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