



CITY COUNCIL STAFF REPORT

DATE: November 7, 2012 UNFINISHED BUSINESS

SUBJECT: RECOMMENDATIONS FROM THE MEASURE J OVERSIGHT COMMISSION, APPROVING PROJECT EXPENDITURES FOR FISCAL YEAR 2012-13, AND APPROVING APPLICATION FORM AND CRITERIA FOR FUTURE YEARS

FROM: David H. Ready, City Manager

BY: Department of Finance and Treasury

SUMMARY

The City Council will consider the projects for Fiscal Year 2012-13, as recommended by the Measure J Oversight Commission, and approve the Application Form and Criteria Worksheet as developed by the Measure J Oversight Commission for future years.

RECOMMENDATION:

1. Approve project expenditures for Fiscal Year 2012-13 for Measure J funding as recommended by the Measure J Oversight Commission.
2. Direct the City Manager to execute all appropriate documents.
3. Approve the Idea/Project Application Form and Evaluation Criteria Worksheet which will be used by the Measure J Oversight Commission to receive and evaluate project ideas from the public, and then formulate the Commission's recommendations to the City Council as part of the normal budget development process for future years.

STAFF ANALYSIS:

The Measure J Commission has held seven Commission meetings and numerous meetings by four ad hoc subcommittees of the Commission to discuss a variety of issues including: (1) the design of a simple, user friendly application and transparent process for receiving, evaluating, and scoring applications for projects / programs / services from the public; (2) the creation of a plan and process for communicating Measure J information with the public; (3) the establishment of a conceptual structure for recommending the Measure J Fund budget, projects, timelines, and goals; and (4) the recommendation of specific project budgets to fund in the current fiscal year.

ITEM NO. 4A

As part of the Fiscal Year 2012-13 budget process, the City Council appropriated and budgeted \$4,700,000 under Measure J Unscheduled Capital Projects. In an effort to move projects forward during the current fiscal year, the Commission is submitting these initial citywide recommendations based upon the significant need for additional street improvements and other deferred capital projects.

A summary of the Measure J Oversight Commission's recommendation for the current fiscal year allocation of \$4.7 million is as follows:

Commission Recommended Project Expenses:

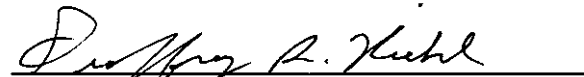
• Street Improvements	\$3,000,000
• Capital Projects – Previously Deferred	
1. Pavilion Kitchen Equipment Replacement	\$14,000
2. Desert Highland Light Poles / Fixture Replacement	80,000
3. Repair Swim Center Deck	161,000
4. Ruth Hardy Park Security Path Lighting	50,000
5. Desert Highland Small Parking Lot Repairs	40,000
6. Dog Park Improvements	10,000
7. Sidewalk Replacement in Parks Citywide	80,000
8. Demuth Park - Softball Field Wiring Replacement	40,000
9. Demuth Community Center - Gymnasium Floor Repairs	40,000
10. Sunrise Park Water Valve Replacement	50,000
11. Demuth and Ruth Hardy Parks - Parking Lot Repairs	165,000
12. Stadium Fencing Repairs	20,000
13. Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	125,000
14. Village Green - Electric Meter Panel Replacement	25,000
15. Downtown / Uptown Crosswalks	150,000
16. Light Poles - Raise Footings - Citywide	150,000
17. Traffic Signal Installation - Sunrise @ Ralph's Center	300,000
18. Lighting - Replace Underground Electrical - Phase One	<u>100,000</u>
Total Recommended Deferred Capital Projects	1,600,000
• Commission Communications (Town Hall, website, ads, etc.)	20,000
Total Commission Recommended Expenses	<u>\$4,620,000</u>

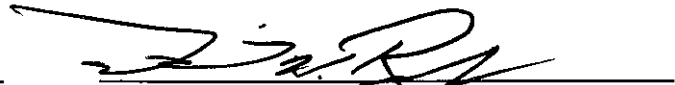
For next fiscal year (2013-2014), the Commission will proceed with the proposed formal process for allocating available Measure J funds, as suggested by the City Council at the Joint Meeting of the City Council and the Measure J Oversight Commission. The process includes seeking input from the public, and a public application process for a


portion of the funding (a draft application is attached). Project ideas will be due to the Commission by mid-February with recommendations forwarded to the City Council as part of the City's budget process in the spring of 2013.

FISCAL IMPACT:

Expenditures will not exceed the budgeted amount of \$4.7 million dollars. Projects over \$25,000 will be returned to the City Council for approval of a specific contract.


Geoffrey S. Kiehl, Director of Finance


David H. Ready, City Manager


James Thompson, Chief of Staff/City Clerk

Attachments:

- Project Description List (with photos where applicable)
- Map of Streets Projects
- Draft Project Idea Application and Evaluation Criteria
- Original Staff Report of October 17, 2012 (without attachments)

Summary Description of Measure J Commission Recommended Street and Capital Improvements for Fiscal Year 2012-2013

Street Improvements - \$3,000,000:

Street improvements are generally performed three ways based upon the severity of the deterioration within the roadway: slurry seal, overlay, and reconstruction. Staff provided the Measure J Commission lists of the highest priority street improvement projects at an estimated total cost of approximately \$3.3 million. Each list has a combination of all three types of repair to take geographic consideration into account in order to maximize the efficiencies of the project, and to spread out the repair work amongst the three levels of deterioration to have repairs strategically span the strata of situations. It is hoped that bidding efficiencies will bring the final cost down to the recommended budget level of \$3 million.

Other Capital Projects:

1. Pavilion Kitchen Equipment Replacement - \$14,000:

The commercial appliances in the Pavilion are in need of replacement. With the exception of the ice machine, replaced this year, all other appliances are the original equipment installed in the 1970's and is not adequate to meet the needs of our clients who rent the facility for various special events throughout the year.



2. Desert Highland Light Poles / Fixture Replacement - \$80,000:

The ball field at Desert Highland Park is missing three light poles. Currently, the existing light poles do not provide sufficient lighting to allow for night games to be played.

3. Repair Swim Center Deck - \$161,000:

The Swim Center deck has become a potential safety hazard due to "chipping" and "cracking" in various areas around the pool, especially on the south side. Staff has

been “patching” areas, but some problems are becoming too large for adequate maintenance.

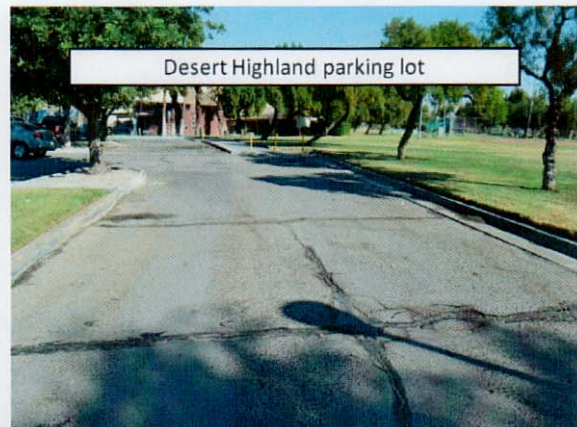


4. Ruth Hardy Park Security Path Lighting - \$50,000:

Currently, there is minimal night lighting in the park, except for the tennis courts and basketball courts. This request will provide for “path lighting” in walk way areas. It appears that at one time there were lights throughout the park as there are pedestals with poles, but no light fixtures. Prior to any light fixture installation, the appropriate lighting specialists will be consulted to provide an optimal plan for Council’s approval.

5. Desert Highland Small Parking Lot Repairs - \$40,000:

Staff submitted a grant application for CDBG funding to repair the parking lots at Desert Highland and was awarded \$98,635. However, the total cost to repair the lots is \$138,146. Therefore, an additional \$40,000 is required to complete this project. These lots have deteriorated to the point that they are mostly gravel.



6. Dog Park Improvements - \$10,000:

The Dog Park is heavily used and endures a significant amount of wear and tear year-round; morning, afternoon, and evening. This year, repairs occurred with the fencing, a water spigot, and turf over-seeding. In addition a “temporary dog park” for the 6-7 week reseeding period will be created when the park behind City Hall must be closed.

7. Sidewalk Replacement in Parks Citywide - \$80,000:

Sidewalks in city parks are in need of repair. Some are broken/cracked, trap water, and may become safety/trip hazards.

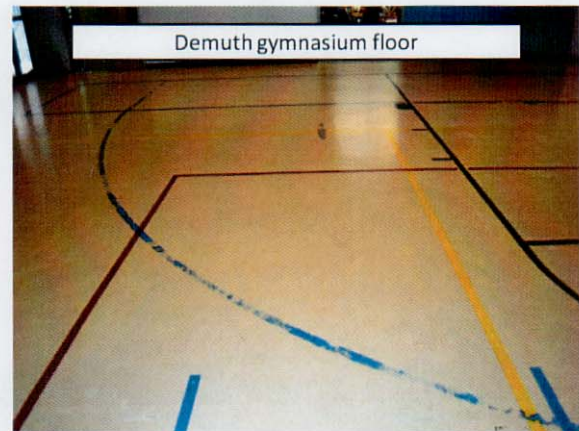
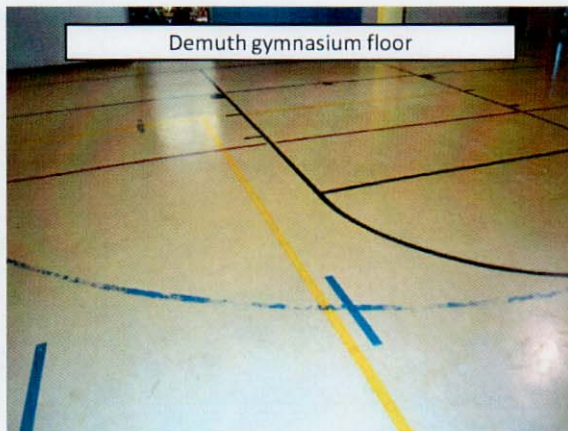


8. Demuth Park – Softball Field Wiring Replacement - \$40,000:

This wiring project will re-wire ballpark lighting for fields 1-4. The existing wiring is deteriorated and subject to shorting out and replacement is recommended.

9. Demuth Community Center – Gymnasium Floor Repairs - \$40,000:

The gymnasium floor at Demuth Community Center is failing due to excessive use and age – “cracking” and “peeling” in sections of the floor. Also, it may become a safety hazard impacting programs held in the gym such as youth and adult basketball and off-track camps.

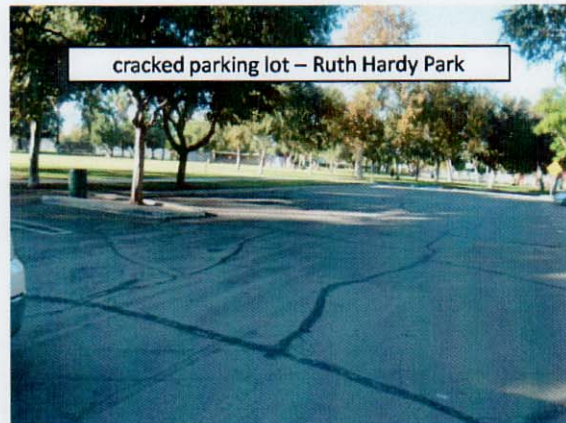


10. Sunrise Park Water Valve Replacement - \$50,000:

When the water plumbing was originally installed, it was done in a manner where water for the entire complex must be shut off in order to perform a repair. The replacement of these valves will remedy the situation allowing uninterrupted water use in the rest of the complex while repairs take place in a specific building or field irrigation line.

11. Demuth and Ruth Hardy Parks – Parking Lot Repairs - \$165,000:

The parking lots at Demuth Park and Ruth Hardy Park are in need of repair due to large cracks throughout the lots. A combination of overlay and slurry seal will be utilized for the repairs.



12. Stadium Fencing Repairs - \$20,000:

The fencing at the Palm Springs stadium is in significant need of repair. It is damaged in the outfield and outside behind home plate. Not only has the fence become unsightly, staff is concerned that in some portions it may become a safety hazard.



13. Replace 20 Trees – Palm Canyon, Indian Canyon, and Sunrise Park - \$125,000:

This is for the replacement of palm trees that were not damaged by wind storms and covered by insurance, but were over the years victims of insect, wind, vehicle damage, age and decay.

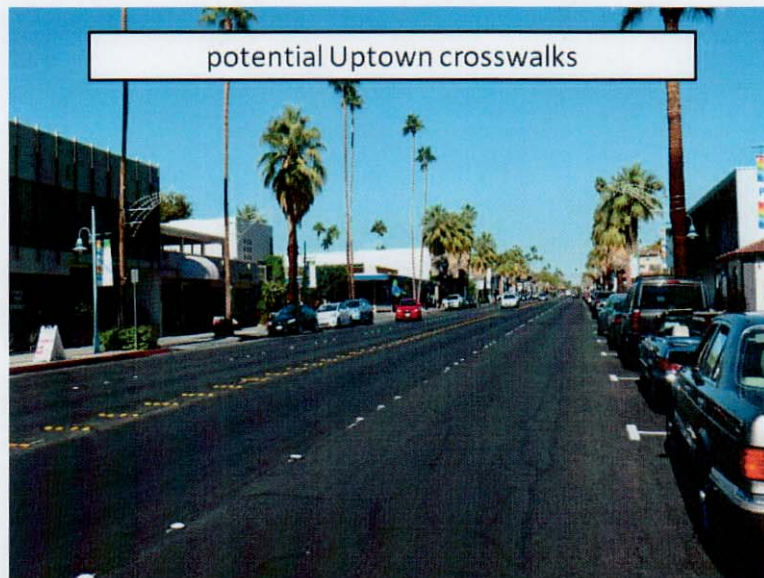


14. Village Green – Electric Meter Panel Replacement - \$25,000:

The electrical panels are extremely old, barely operational and continually require repairs. Moreover, replacements parts for these existing meter panels are no longer available.

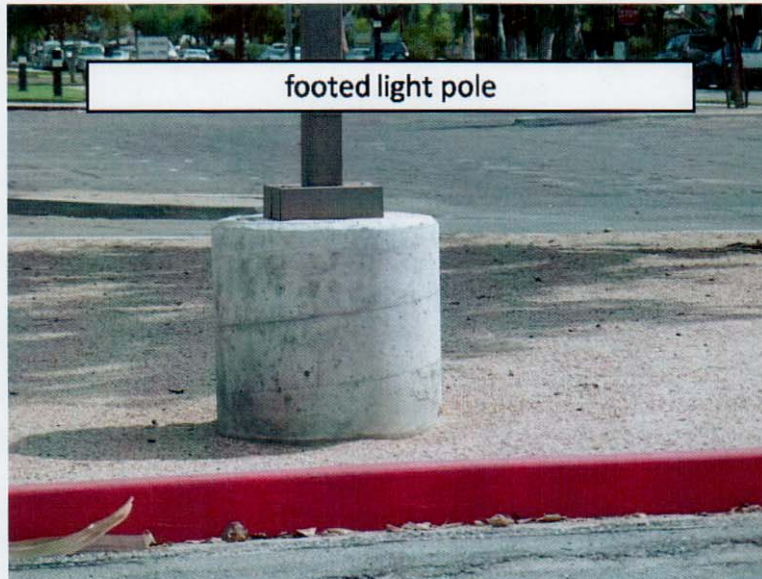
15. Downtown / Uptown Crosswalks - \$150,000:

With increased retail and restaurants in the Uptown Historic Design District area of North Palm Canyon, crosswalks will provide additional convenience and safety for pedestrians who are crossing the street. Two are planned to be installed and the existing crosswalk improved.



16. Light Poles – Raise Footings – Citywide - \$150,000:

The City has 35 light poles in various parking lots which are extremely vulnerable to damage from vehicle collisions. Raised cement footings protect these lights/poles which can cost between \$8,000 - \$10,000 to replace and require significant order time to reinstall.



17. Traffic Signal Installation – Sunrise at Ralph's Center Drive - \$300,000:

A new traffic signal would enhance safety for pedestrians and vehicular traffic at this busy entrance to the Ralph's Shopping Center on Sunrise. This project might possibly be funded by County Measure A funds – in which case Measure J funds would be returned to the unallocated capital projects account.

18. Lighting – Replace Uptown Underground Electrical – Phase One - \$100,000:

Old and failing, the current electrical system on Palm Canyon from the downtown to uptown needs to be replaced as it cannot take any additional electrical loads. Work in the Historic Uptown Design District would be completed here, in Phase One.

Memo

To: Palm Springs City Council, Measure J Committee

From: Felipe Primera, Engineering Assistant

Date: October 30, 2012

Re: Measure J Capital Improvement Projects

Criteria for the street selection was based on the Pavement Condition Index (PCI) extracted from our MicroPaver® Pavement Management System program. Initial information was supplemented with a visual street and evaluation survey in 2008. The PCI has been updated through annual pavement rehabilitation projects since 2008, but a new street survey has not been conducted. The numbers are only used as a guide for street rehabilitation. A visual survey is done to verify that the appropriate pavement rehabilitation treatment will used for the street section.

The list produced for the Measure J committee was extracted by the following criteria and in the following order:

1. PCI number from worse to best (lowest to highest).
2. The land section – township – range and section I.D. number. These may not be in order within a list. As the PCI number changes, so does the section I.D. number order.
3. The street name of the pavement section, along with its length, width, and section area.

Some of the streets were stricken from the list due to recently completed projects. However, these streets were kept on the list and footnoted to provide information as to why it was removed. A final list will replace these roads to balance the quantities and budget costs.

A vicinity map has been provided showing the city land sections affected by each budget list.

MEASURE J PAVEMENT REHAB CITY STREETS - \$3.3M BUDGET

PCI Range	Rehab Type	3.3 M BUDGET	Pavement SF	Cost Per Unit	Sub-Total
51-59	Reconstruction	1.4M	467,150	\$ 3.00	\$ 1,401,450
60-79	Overlay	1.4M	1,116,445	\$ 1.26	\$ 1,406,721
80-99	Slurry	500K	1,923,482	\$ 0.26	\$ 500,105
Total SF:			3,507,077	Total Cost: \$ 3,308,276	

\$1.4M FOR ROAD RECONSTRUCTION - PCI RANGE 51-59 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI	
SUNNY DUNES ROAD	23-4-4-040	650' E OF BELARDO DRIVE	S PALM CANYON DRIVE	255	46	11,730.00	SqFt	51	
CAMINO PAROCELA	24-4-4-085	CANON DRIVE	EL CIELO ROAD	241	34	8,194.00	SqFt	51	
AMADO ROAD	14-4-4-050	INDIAN CANYON DRIVE	CALLE ENCILIA	483	61	29,463.00	SqFt	52	
EAST PALM CANYON DR - N FRONTAGE RD	24-4-4-170	ANDEE DRIVE	294' W. OF ANDEE DRIVE	294	30	8,820.00	SqFt	52	
CAMINO NORTE	10-4-4-235	STEVENS ROAD	VIA MONTE VISTA	782	20	16,362.00	SqFt	53	
CAMINO CENTRO	10-4-4-295	CAMINO SUR	VIA LAS PALMAS	567	30	17,010.00	SqFt	53	
CAMINO CENTRO	10-4-4-305	N VIA LAS PALMAS	VEREDA NORTE	270	24	6,480.00	SqFt	53	
CAMINO CENTRO	10-4-4-310	VEREDA NORTE	CAMINO NORTE	270	26	7,020.00	SqFt	53	
CALLE ENCILIA	14-4-4-110	ALEJO ROAD	AMADO ROAD	1,255.00	32	46,548.00	SqFt	53	
CACTUS DRIVE	23-4-4-280	MANZANITA AVENUE	W END	665	25	19,170.00	SqFt	54	
CAMINO MONTE VISTA	10-4-4-035	PALM CANYON DRIVE	INDIAN CANYON DRIVE	295	46	13,570.00	SqFt	55	
CERES ROAD	10-4-4-115	HIGH ROAD	ROSE AVENUE	340	33	11,220.00	SqFt	55	
VIA VADERA	10-4-4-215	ROSE AVENUE	W END	470	32	15,040.00	SqFt	55	
CAMINO MIRASOL	10-4-4-290	VIA LAS PALMAS	CAMINO SUR	807	31	27,720.00	SqFt	55	
MISSION ROAD	10-4-4-355	CAMINO SUR	VIA LOLA	278	32	8,896.00	SqFt	55	
HERMOSA PLACE	10-4-4-415	MISSION ROAD	N PALM CANYON DRIVE	1,415.00	22	34,281.00	SqFt	55	
TAMARISK ROAD	12-4-4-155	JUANITA ROAD	FARRELL DRIVE	292	36	10,512.00	SqFt	55	
PAVILION WAY	13-4-4-095	BARISTO ROAD	S END	964	37	35,668.00	SqFt	55	
RANCHERO ROAD	13-4-4-115	COMPADRE ROAD	E END	648	37	26,505.00	SqFt	55	
CALLE EL SEGUNDO	14-4-4-090	RAMON ROAD	SATURNINO ROAD	924	49	45,276.00	SqFt	55	
MESQUITE AVENUE*	22-4-4-010	S-PALM CANYON DRIVE	160' WEST OF S PALM CANYON DRIVE	160	50	8,000.00	SqFt	55	
CAMINO PAROCELA	23-4-4-455	GRENFALL ROAD	WARM SANDS DRIVE	278	33	9,174.00	SqFt	55	
AVENIDA PALMERA	23-4-4-610	VIA SOLEDAD	S PALM CANYON DRIVE	431	35	12,609.00	SqFt	55	
LADERA CIRCLE	10-4-4-200	VIA LAS PALMAS	N END	129	33	6,426.00	SqFt	57	
VIA SOL	10-4-4-270	WAWONA ROAD	VIA NORTE	983	32	31,456.00	SqFt	57	
*REHAB COMPLETED THRU BELARDO BRIDGE PROJECT							467,150.00	SqFt	54

Avg PCI

LEGEND:

- PAVEMENT RECONSTRUCTION
- PAVEMENT OVERLAY
- PAVEMENT SLURRY

\$1.4M FOR ROAD OVERLAY - PCI RANGE 60-79 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
ZANJERO ROAD	3-4-4-085	DOMINGUEZ ROAD	SAN CARLOS ROAD	594	21	12,474.00	SqFt	60
TUSCAN ROAD	3-4-4-320	RACQUET CLUB ROAD	VIA OLIVERA	655	27	17,685.00	SqFt	60
TUSCAN ROAD	3-4-4-325	VIA OLIVERA	S END	181	22	3,982.00	SqFt	60
SATURMINO ROAD	13-4-4-305	AMADO ROAD	DESERT PALMS	638	35	22,059.00	SqFt	60
AMADO ROAD	14-4-4-065	AVENIDA CABALLEROS	600' E. AVENIDA CABALLEROS	600	46	27,600.00	SqFt	60
CALLE ENCILIA	14-4-4-120	TAHQUITZ CANYON WAY	ARENAS ROAD	620	60	37,200.00	SqFt	60
ANDREAS ROAD	14-4-4-210	HERMOSA DRIVE	540' EAST OF HERMOSA DRIVE	540	60	32,400.00	SqFt	60
ARENAS ROAD	14-4-4-255	650' W OF AVE CABALLEROS	HERMOSA DRIVE	650	30	19,500.00	SqFt	60
W. 1/2 INDIAN CANYON DRIVE	15-3-4-045	19TH AVENUE	NORTH CITY LIMITS	2,870.00	20	57,400.00	SqFt	60
GARNET AVENUE*	22-3-4-005	INDIAN CANYON DRIVE	200' W OF INDIAN CANYON DRIVE	200	64	12,800.00	SqFt	60
CALLE DE MARIA	23-4-4-310	DEEP WELL ROAD	MESQUITE AVENUE	1,826.00	25	45,650.00	SqFt	60
AVENIDA OLANCHA	23-4-4-620	VIA SALIDA	E END	405	33	13,365.00	SqFt	60
SONORA ROAD	24-4-4-095	EL CIELO ROAD	FARRELL DRIVE	2,595.00	36	93,420.00	SqFt	60
BEVERLY DRIVE	24-4-4-210	ALTA LOMA DRIVE	SONORA ROAD	661	36	24,516.00	SqFt	60
SEQUOIA PLACE	26-4-4-145	YOSEMITE DRIVE	ALHAMBRA DRIVE	479	36	16,848.00	SqFt	60
VISTA-CHINO**	7-4-5-086	330' WEST OF EAST CITY LIMITS	EAST CITY LIMITS	330	65	21,450.00	SqFt	61
STEVENS ROAD	10-4-4-090	N INDIAN CANYON DRIVE	N PALM CANYON DRIVE	293	20	5,860.00	SqFt	61
ROSE AVENUE	10-4-4-105	STEVENS ROAD	CRESCENT DRIVE	3,334.00	33	111,825.00	SqFt	61
CERRITOS DRIVE	12-4-4-175	TACHEVAH DRIVE	SANDLEWOOD DRIVE	1,813.00	19	34,447.00	SqFt	61
CAHUILLA ROAD	15-4-4-070	BARISTO ROAD	RAMON ROAD	1,273.00	22	28,006.00	SqFt	61
BARISTO ROAD	15-4-4-075	INDIAN CANYON DRIVE	BELARDO ROAD	675	54	36,450.00	SqFt	61
BARISTO ROAD	15-4-4-080	BELARDO ROAD	CAHUILLA ROAD	322	39	12,558.00	SqFt	61
VIA SALIDA	23-4-4-175	SONORA ROAD	E PALM CANYON DRIVE	1,275.00	36	46,350.00	SqFt	61
VISTA ORO	23-4-4-530	CAMINO PAROCCELA	SUNNY DUNES ROAD	623	32	19,936.00	SqFt	61
INDIAN TRAIL	23-4-4-555	CAMINO REAL	SONORA ROAD	1,061.00	33	28,305.00	SqFt	61
AVENIDA ORTEGA	23-4-4-640	VIA ENTRADA	VIA SALIDA	263	33	8,679.00	SqFt	61
SOUTH PALM CANYON DRIVE	23-4-4-662	MORONGO ROAD	EAST PALM CANYON DRIVE	2,060.00	60	123,600.00	SqFt	61
ROCK CIRCLE	2-4-4-050	ALEXANDER WAY	N END	144	33	6,867.00	SqFt	62
TRAIL CIRCLE	2-4-4-055	ALEXANDER WAY	N END	144	33	6,867.00	SqFt	62
LUNA CIRCLE	2-4-4-115	AURORA DRIVE	W END	164	32	7,623.00	SqFt	62
AURORA DRIVE	2-4-4-195	RACQUET CLUB ROAD	VIA ESCUELA DRIVE	1,248.00	36	44,928.00	SqFt	62
GEORGE DRIVE	2-4-4-200	VIA ESCUELA	N END	407	32	15,129.00	SqFt	62
ROBERTO DRIVE	2-4-4-205	VIA ESCUELA	N END	406	32	15,012.00	SqFt	62
BERNE DRIVE	2-4-4-225	VIA ESCUELA	N END	408	32	15,075.00	SqFt	62
ZANJERO ROAD	3-4-4-090	SAN CARLOS ROAD	YORBA ROAD	297	27	8,019.00	SqFt	62
LA PUERTA DEL SOL	3-4-4-130	SANTA CATALINA	SAN CARLOS ROAD	431	20	8,620.00	SqFt	62
VIA OLIVERA	3-4-4-255	INDIAN CANYON DRIVE	421' W INDIAN CANYON DRIVE	421	36	15,156.00	SqFt	62
CABRILLO ROAD	3-4-4-365	CARDILLO AVENUE	JUNIPERO AVENUE	294	19	5,586.00	SqFt	62
RACQUET CLUB ROAD	3-4-4-455	PALM CANYON DRIVE	JUNIPERO AVENUE	316	47	14,553.00	SqFt	62
LOS ROBLES DRIVE	10-4-4-220	VIA VADERA	N END	874	33	30,645.00	SqFt	62
VIA VADERA	10-4-4-210	ABRIGO ROAD	ROSE AVENUE	250	32	8,000.00	SqFt	62

*REHAB THRU I-10 & INDIAN CANYON DRIVE INTERCHANGE PROJECT

**REHAB THRU STORM DAMAGE - ROAD REPAVED

1,116,445.00 SqFt

Avg PCI

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI
WHITewater CLUB DRIVE	1-4-4-155	VERONA ROAD	VIA ESCUELA	1,263.00	32	40,416.00	SqFt	80
WHITewater CLUB DRIVE	1-4-4-160	VIA ESCUELA	VISTA CHINO	1,271.00	32	40,672.00	SqFt	80
VENETIA ROAD	1-4-4-180	VIMINAL ROAD	VOLTURNO ROAD	925	24	22,200.00	SqFt	80
VENTURA ROAD	1-4-4-190	VIMINAL ROAD	VOLTURNO ROAD	924	24	22,176.00	SqFt	80
VINCENTIA ROAD	1-4-4-225	VOLTURNO ROAD	VIMINAL ROAD	937	24	22,488.00	SqFt	80
VIMINAL ROAD	1-4-4-230	VINCENTIA ROAD	VIA ESCUELA	989	24	23,736.00	SqFt	80
VIMINAL ROAD	1-4-4-235	VIA ESCUELA	SAN JUAN ROAD	1,014.00	24	24,336.00	SqFt	80
WEST ACACIA ROAD	1-4-4-315	MAGNOLIA ROAD	VIA ESCUELA	620	24	14,880.00	SqFt	80
WEST ACACIA ROAD	1-4-4-320	VIA ESCUELA	ROCHELLE ROAD	995	24	23,880.00	SqFt	80
WEST NICOLA ROAD	1-4-4-360	DEBORAH ROAD	VIA ESCUELA	625	24	15,000.00	SqFt	80
VIA NEGOCIO	1-4-4-435	VISTA CHINO	SUNRISE WAY	598	37	22,126.00	SqFt	80
VIA ESCUELA	1-4-4-440	SUNRISE WAY	FARRELL DRIVE	2,609.00	32	83,488.00	SqFt	80
VIA ESCUELA	1-4-4-445	FARRELL DRIVE	130' E OF WHITewater	2,633.00	32	84,256.00	SqFt	80
ANDREAS HILLS DRIVE	1-5-4-010	REDFORD DRIVE	BOGERT TRAIL	1,950.00	40	77,700.00	SqFt	80
ANDREAS HILLS DRIVE	1-5-4-050	REDFORD DRIVE	BOGERT TRAIL	1,100.00	40	44,362.00	SqFt	80
LOS FELICES ROAD	3-4-4-140	YORBA ROAD	N END	421	32	13,472.00	SqFt	80
VIA LIVORNO	3-4-4-275	VISTA DRIVE	PALERMO DRIVE	522	23	12,006.00	SqFt	80
LEONARD ROAD	3-4-4-315	VIA OLIVERA	S END	527	21	11,067.00	SqFt	80
GIRASOL COURT	3-4-4-390	GIRASOL AVENUE	W END	236	28	6,608.00	SqFt	80
CIELO DRIVE	3-4-4-450	PANORAMA ROAD	W END	970	18	17,460.00	SqFt	80
VIA ESCUELA	6-4-5-040	GENE AUTRY TRAIL	EXECUTIVE DRIVE	330	36	11,880.00	SqFt	80
BIRD CENTER LANE	7-4-5-100	TACHEVAH DRIVE	N END	898	48	43,104.00	SqFt	80
REGAL DRIVE*	10-4-4-120	ROSE AVENUE	VIA MONTE VISTA	1,119.00	32	35,776.00	SqFt	80
CAMINO CENTRO	10-4-4-300	N VIA LAS PALMAS	S VIA LAS PALMAS	400	25	8,696.00	SqFt	80
CAMINO DEL CORTO	10-4-4-345	VERADA SUR	VIA LOLA	621	31	19,235.00	SqFt	80
MERITO PLACE	10-4-4-425	MISSION ROAD	PATENCIO ROAD	702	20	14,224.00	SqFt	80
JULIAN ROAD	13-4-4-140	JUANITA ROAD	FARRELL DRIVE	242	25	6,220.00	SqFt	80
DESERT PALMS DRIVE	13-4-4-280	SATURMINO DRIVE	SUNRISE WAY	406	36	14,630.00	SqFt	80
AVENIDA CABALLEROS	14-4-4-040	RAMON ROAD	TAHQUITZ CANYON WAY	2,565.00	60	153,900.00	SqFt	80
AMADO ROAD	14-4-4-056	CALLE ENCILIA	CALLE EL SEGUNDO	575	60	34,500.00	SqFt	80
ANDREAS ROAD	14-4-4-180	INDIAN CANYON DRIVE	CALLE ENCILIA	490	48	23,616.00	SqFt	80
ANDREAS ROAD	14-4-4-185	CALLE ENCILIA	CALLE EL SEGUNDO	512	60	30,720.00	SqFt	80
ANDREAS ROAD	14-4-4-190	CALLE EL SEGUNDO	CALLE ALVARADO	705	23	16,215.00	SqFt	80
19TH AVENUE	15-3-4-001	500' WEST OF INDIAN AVENUE	WEST END	2,073.00	30	62,190.00	SqFt	80
SANTA ROSA DRIVE	15-4-4-140	MONTE VISTA DRIVE	PATENCIO ROAD	446	24	10,704.00	SqFt	80
CROSSLEY ROAD	20-4-5-005	34TH AVENUE	DINAH SHORE DRIVE	2,775.00	52	144,060.00	SqFt	80
RAMON ROAD	20-4-5-100	GENE AUTRY ROAD	SAN LUIS REY DRIVE	1,277.00	80	102,160.00	SqFt	80
RUSH STREET	20-4-5-120	34TH AVENUE	625' N OF 34TH AVENUE	625	36	22,500.00	SqFt	80
MESQUITE AVENUE	22-4-4-001	PARK VIEW LANE	WEST END	645	28	18,060.00	SqFt	80
CERRITOS ROAD	24-4-4-110	MESQUITE AVENUE	E PALM CANYON DRIVE	2,554.00	37	94,860.00	SqFt	80




*REHAB OF PAVEMENT THRU ANNUAL OVERLAY APRIL 2010

\$500K FOR ROAD SLURRY - PCI RANGE 80-99 (3.3M BUDGET)

Name	Section ID	From	To	Length	Width	True Area	Area Units	PCI	
COMPADRE ROAD	24-4-4-200	SONORA ROAD	MESQUITE AVENUE	1,343.00	36	49,428.00	SqFt	80	
BARONA ROAD	25-4-4-010	340' S OF E PALM CANYON DRIVE	MORONGO TRAIL	970	30	29,100.00	SqFt	80	
BARONA ROAD	25-4-4-020	JACARANDA ROAD	S END	830	31	25,730.00	SqFt	80	
CONCHO LANE	25-4-4-030	JACARANDA ROAD	N END	166	33	7,956.00	SqFt	80	
ARABY CIRCLE	25-4-4-040	ARABY DRIVE	E END	405	32	15,516.00	SqFt	80	
WEST PALM CANYON DRIVE	26-4-4-250	S PALM CANYON DRIVE	E PALM CANYON DRIVE	524	36	32,436.00	SqFt	80	
AQUANETTA DRIVE	26-4-4-335	TWIN PALMS DRIVE	LA JOLLA ROAD	695	25	16,666.00	SqFt	80	
VIA AGULIA	26-4-4-360	LA JOLLA ROAD	TWIN PALMS DRIVE	490	36	14,114.00	SqFt	80	
RIDGE ROAD	27-4-4-050	EL CAMINO WAY	W END	1,033.00	22	23,625.00	SqFt	80	
CAMINO MONTE	27-4-4-110	N END	S END	530	19	10,070.00	SqFt	80	
MARGUERITE STREET	29-4-5-025	34TH AVENUE	MARTHA STREET	1,280.00	32	39,742.00	SqFt	80	
LAWRENCE STREET	29-4-5-035	MARTHA STREET	34TH AVENUE	1,280.00	32	39,742.00	SqFt	80	
BOB O' LINK LANE	29-4-5-065	BRENTWOOD DRIVE	CHERRY HILLS DRIVE	2,190.00	32	70,102.00	SqFt	80	
CHEROKEE WAY	30-4-5-045	E PALM CANYON DRIVE	MATTHEW DRIVE	930	46	41,427.00	SqFt	80	
							1,923,482.00	SqFt	80

Avg PCI

LEGEND:

-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY

CITY OF PALM SPRINGS 2012

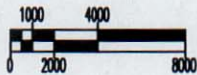
THIS MAP IS THE PROPERTY OF THE CITY OF PALM SPRINGS PUBLIC WORKS & ENGINEERING DEPARTMENT AND SHALL NOT BE SCANNED, REPRODUCED, COPIED, TRACED, OR SOLD WITHOUT THE WRITTEN PERMISSION OF THE CITY ENGINEER.

LEGEND

- CITY LIMIT LINE
- 25 SECTION NUMBER
- SECTION LINE
- QUARTER SECTION LINE
- TOWNSHIP/RANGE LINE



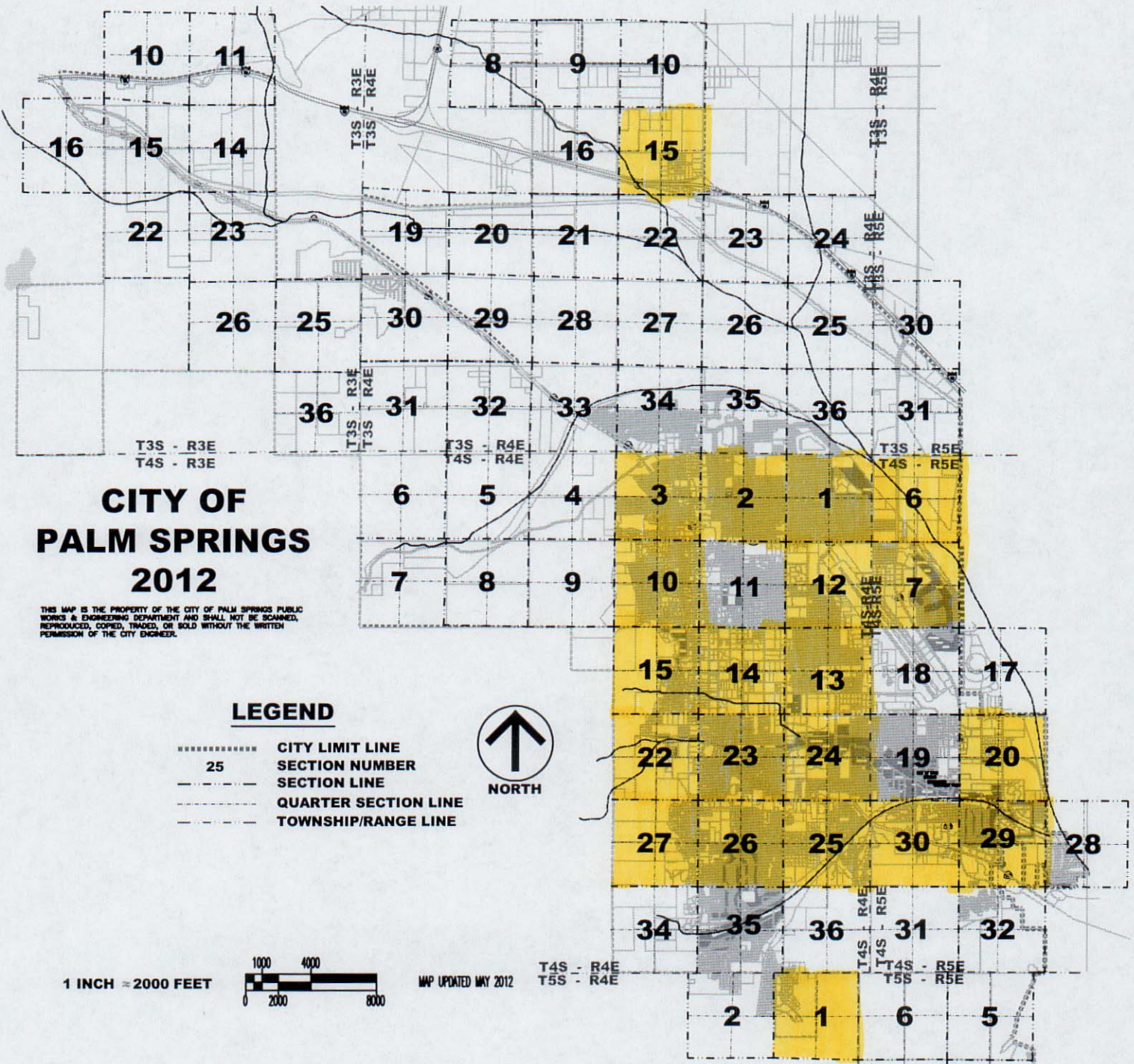
1 INCH = 2000 FEET



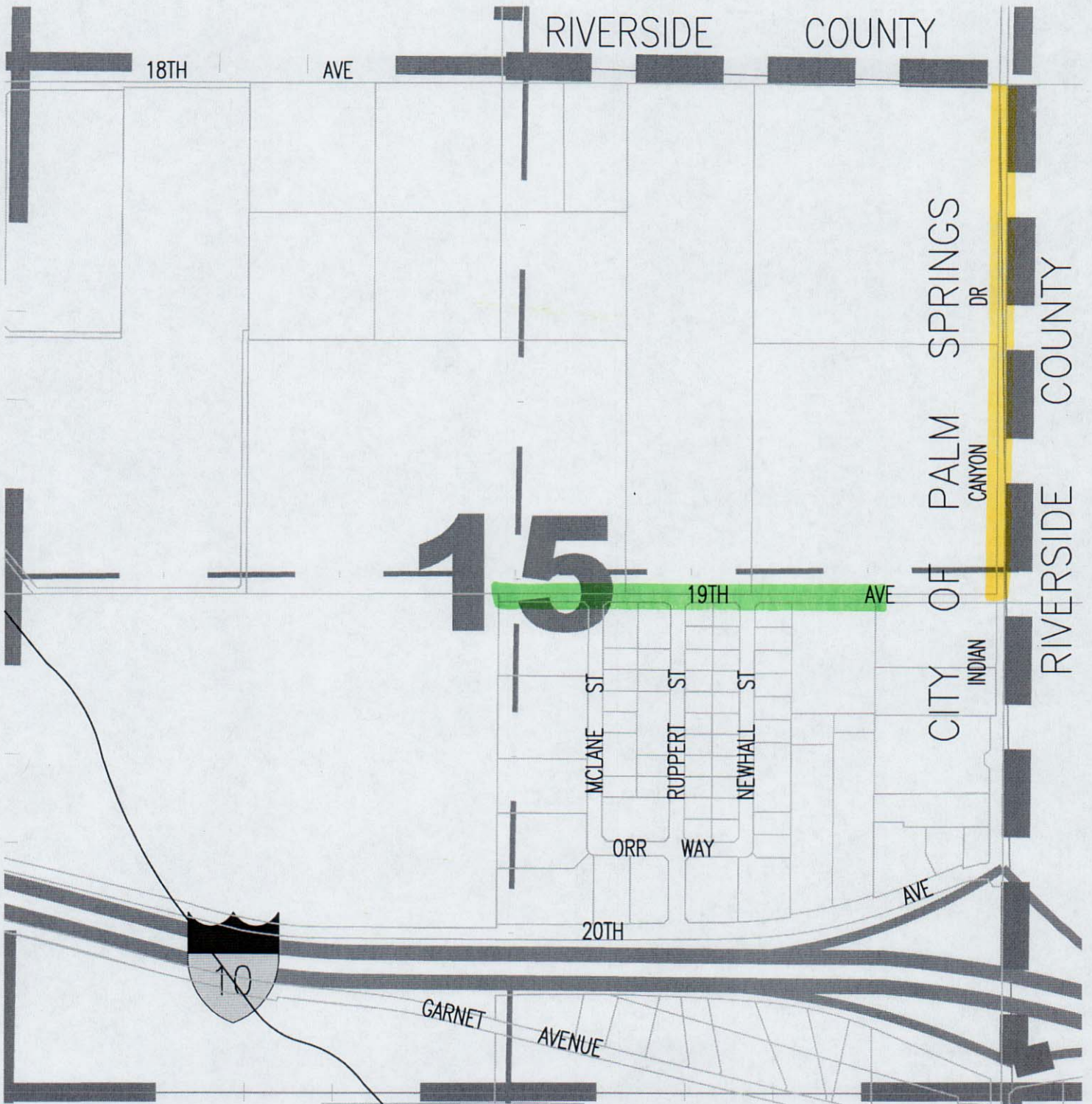
MAP UPDATED MAY 2012

T4S - R4E
T5S - R4E

T4S - R4E
T4S - R5E
T4S - R5E
T5S - R5E








\$3.3M Pavement Rehab Budget



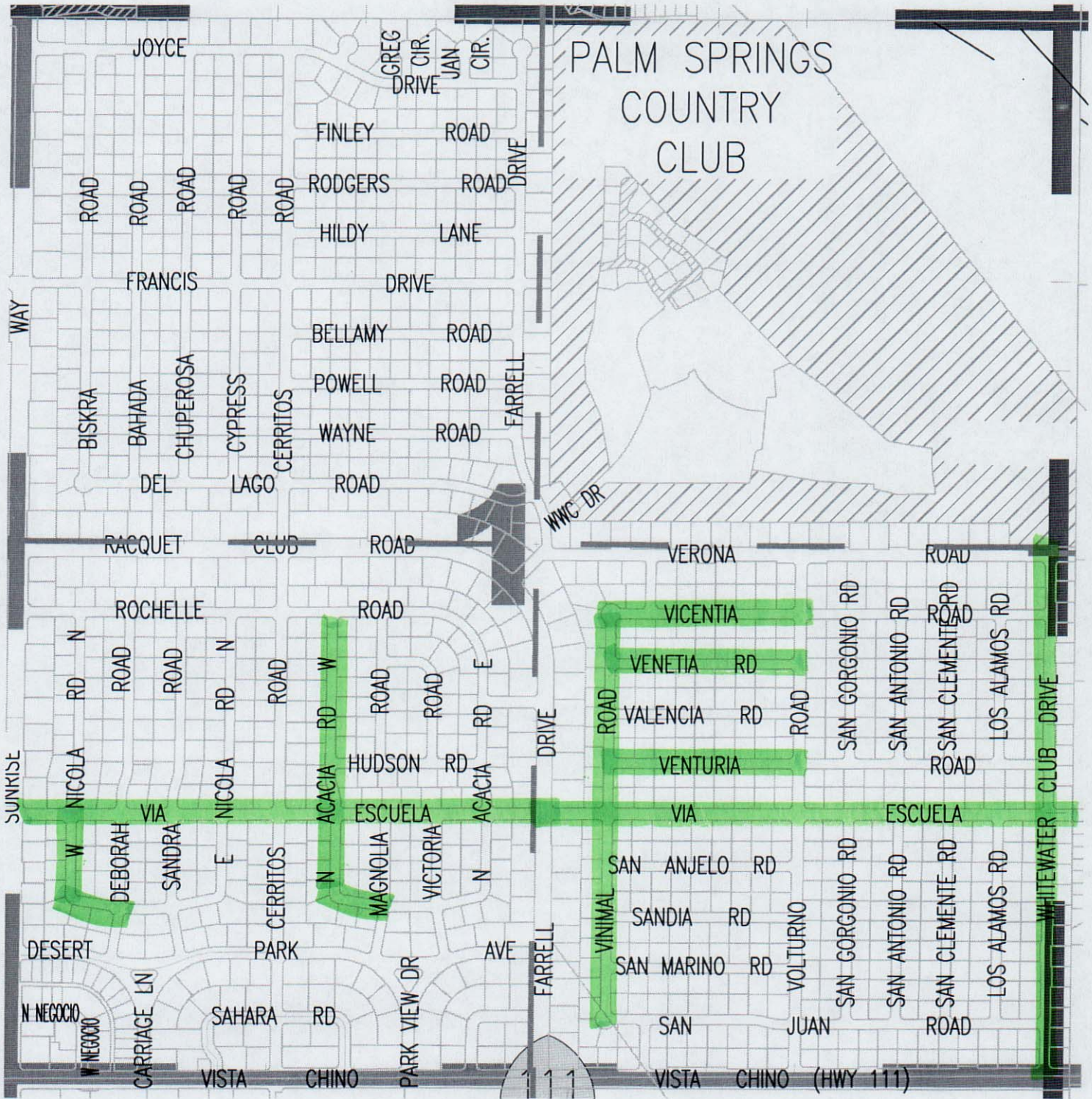
Section 15 T.36., R.4 E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



\$3.3M Pavement Rehab Budget



Section 1 T. 4S., R. 4E., SB&M



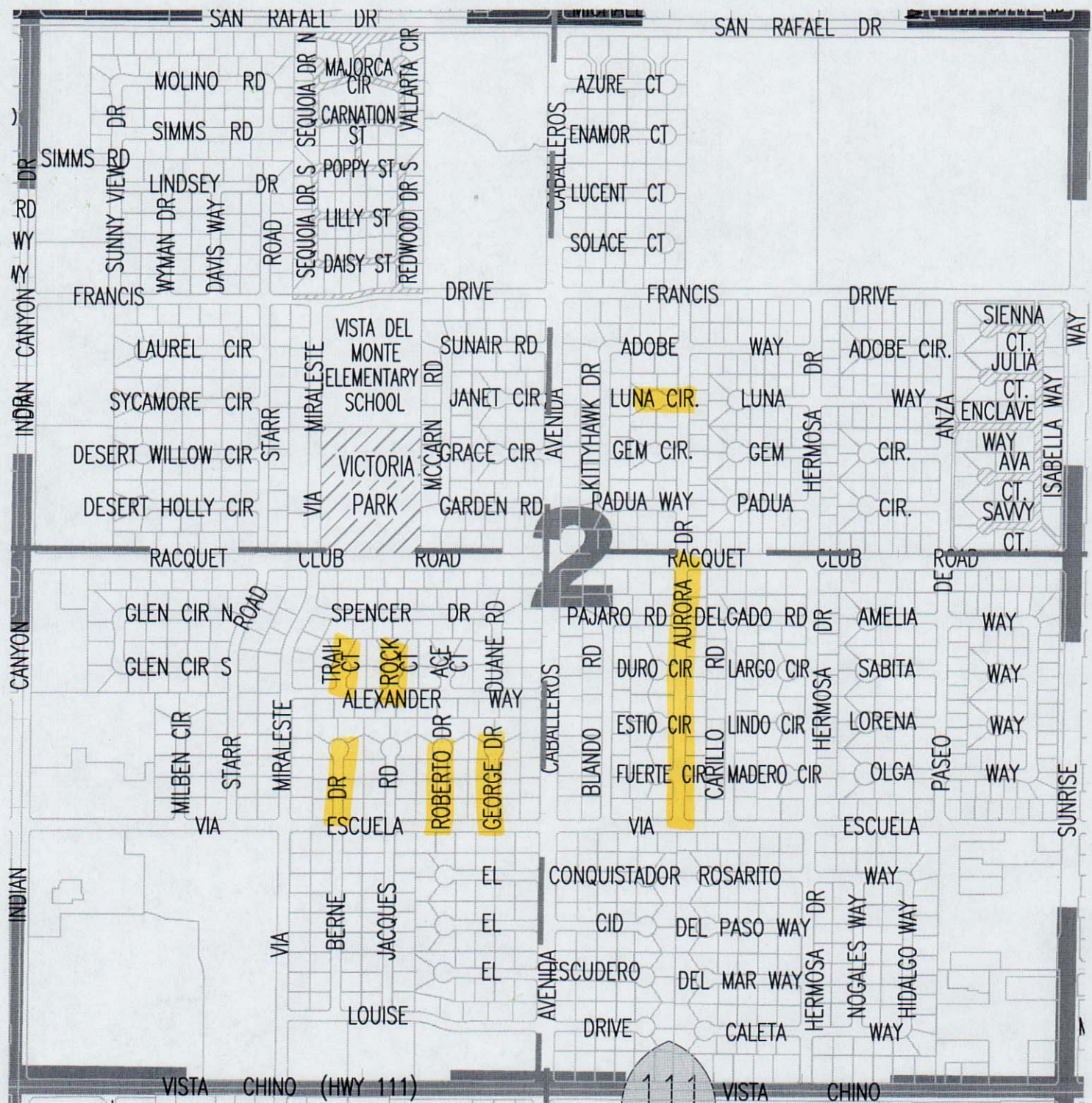
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- PAVEMENT OVERLAY (NO ROADS)
- PAVEMENT SLURRY
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS



NORTH

ROADS FOR
 \$1.3M \$2.3M \$3.3M
 BUDGETS

Pavement Rehab Budget



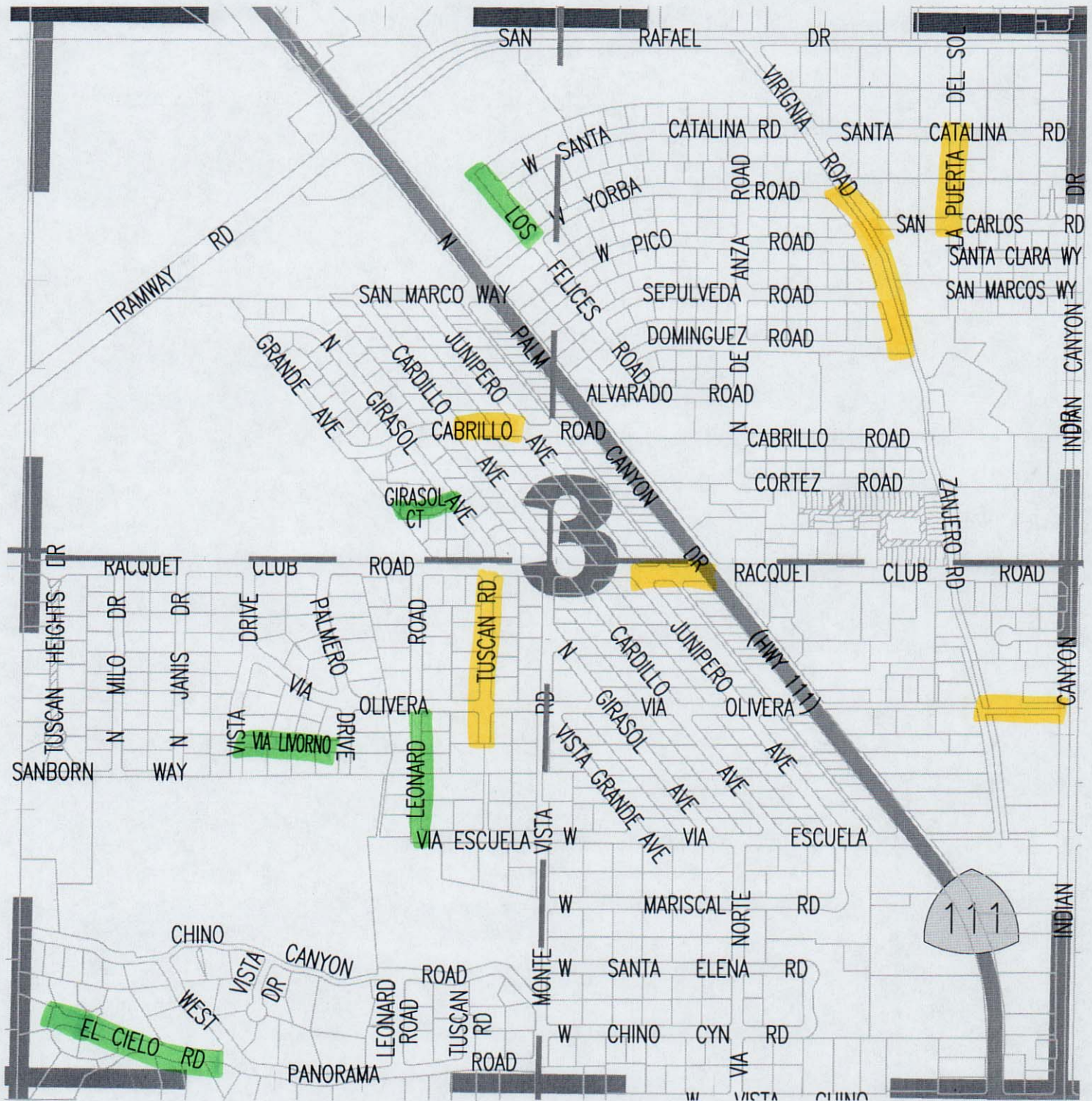
Section 2 T. 4S., R. 4 E., SB&M



- PAVEMENT RECONSTRUCTION (NO ROADS)
- PAVEMENT OVERLAY
- PAVEMENT SLURRY (NO ROADS)
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS





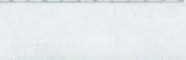


#3.3M Pavement Rehab Budget



Section 3 T. 4S., R. 4 E., SB&M



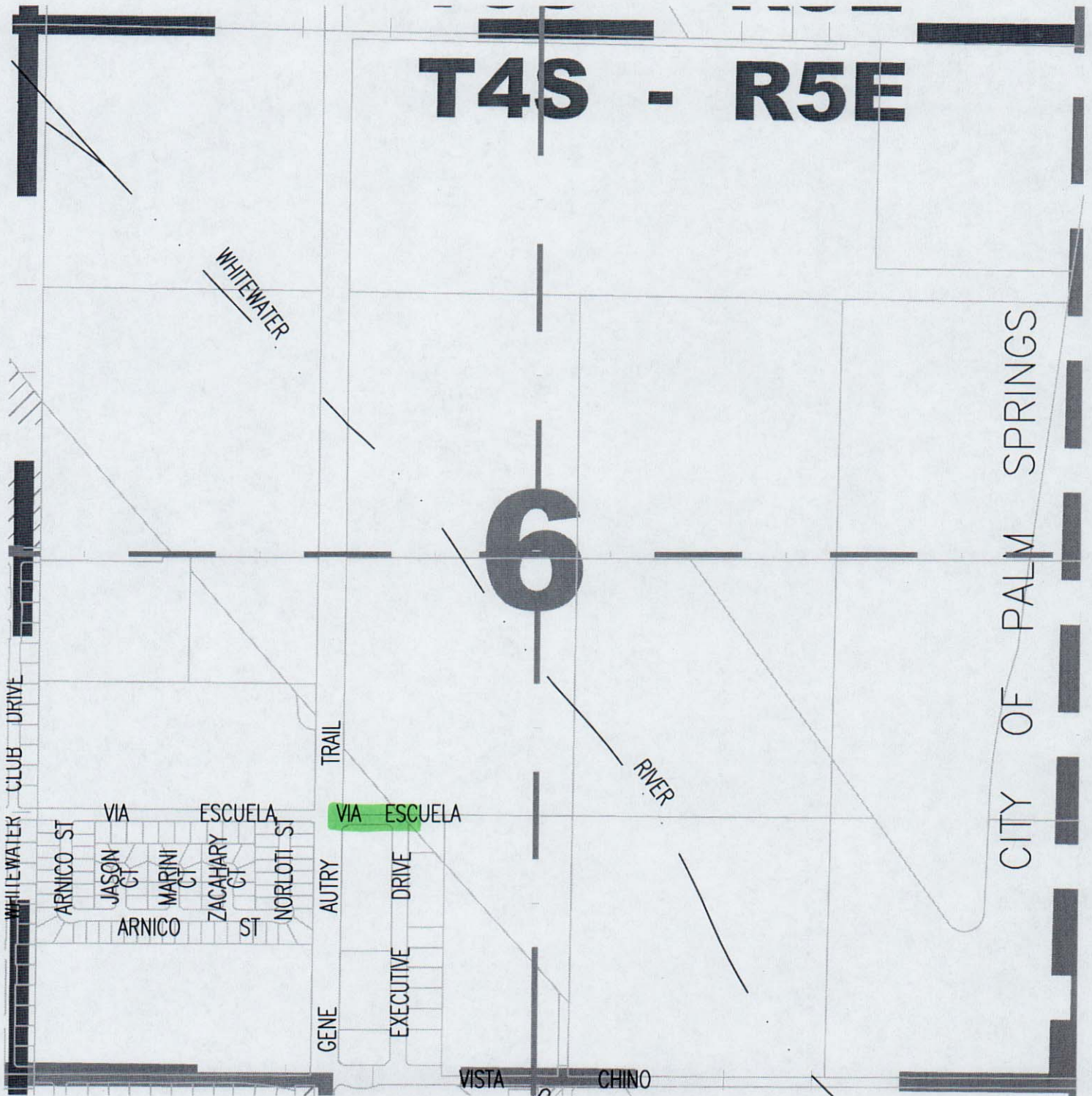
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-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



\$3.3M Pavement Rehab Budget



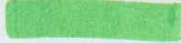


T4S - R5E

6



Section 6 T.4S., R.5E., SB&M

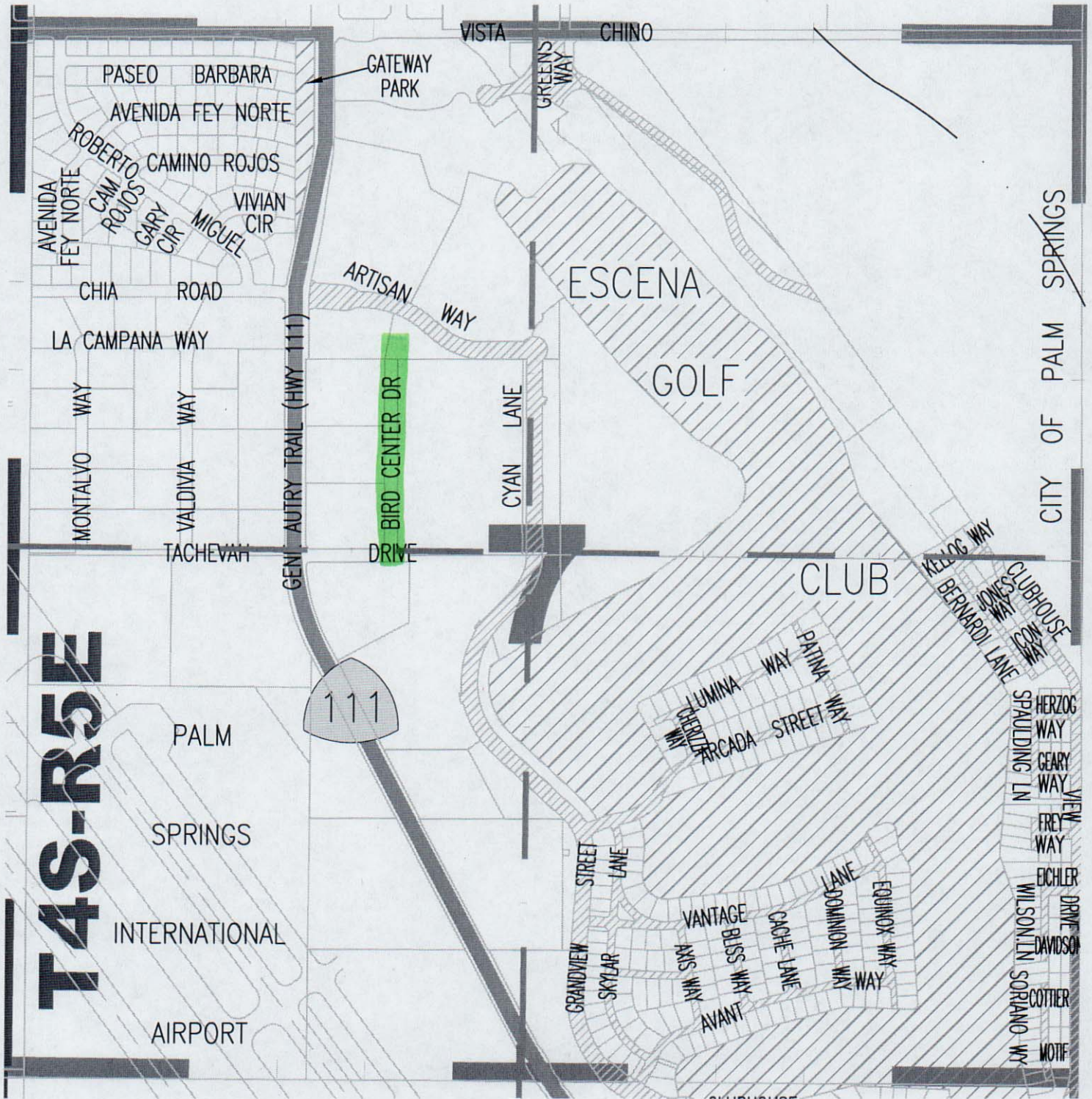


-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY (NO ROADS)
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



NORTH

3.3M Pavement Rehab Budget



Section 7 T.4S., R.5 E., SB&M

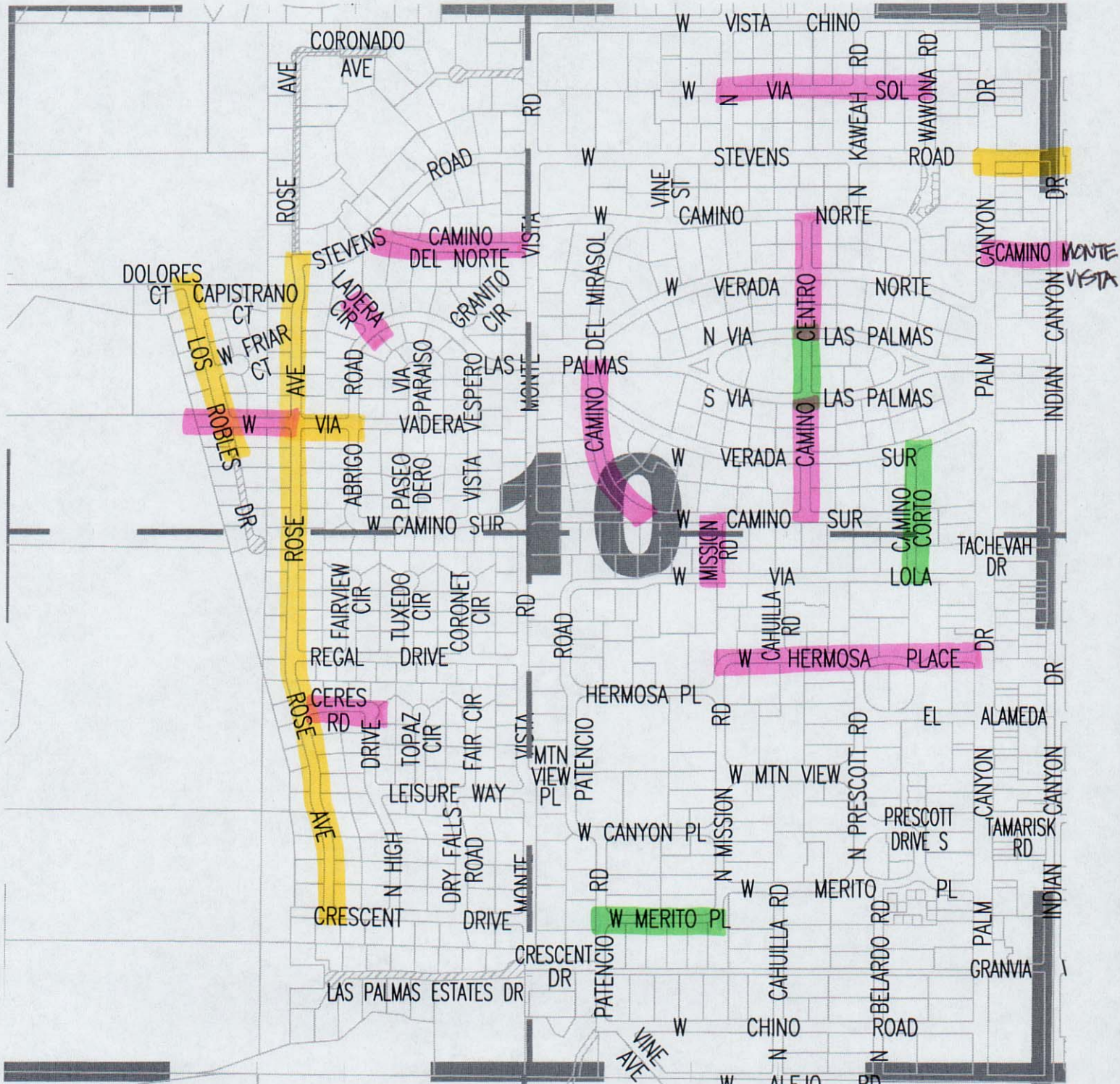


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- PAVEMENT OVERLAY (NO ROADS)
- PAVEMENT SLURRY
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS






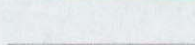
NORTH

#3.3M Pavement Rehab Budget



Section 10 T.4 S., R.4 E., SB&M

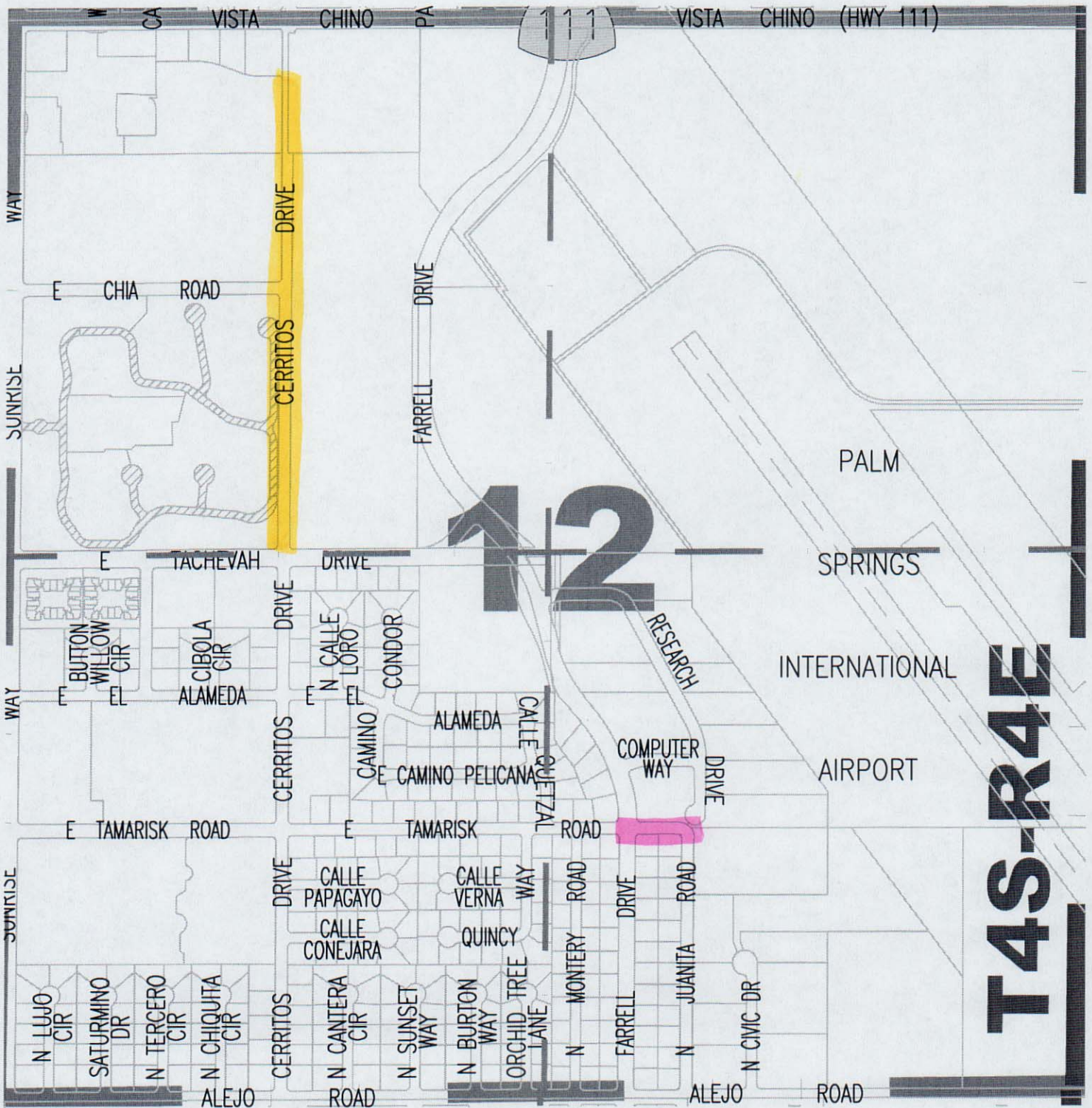


-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  PRIVATE STREETS



NORTH

#3.3M Pavement Rehab Budget



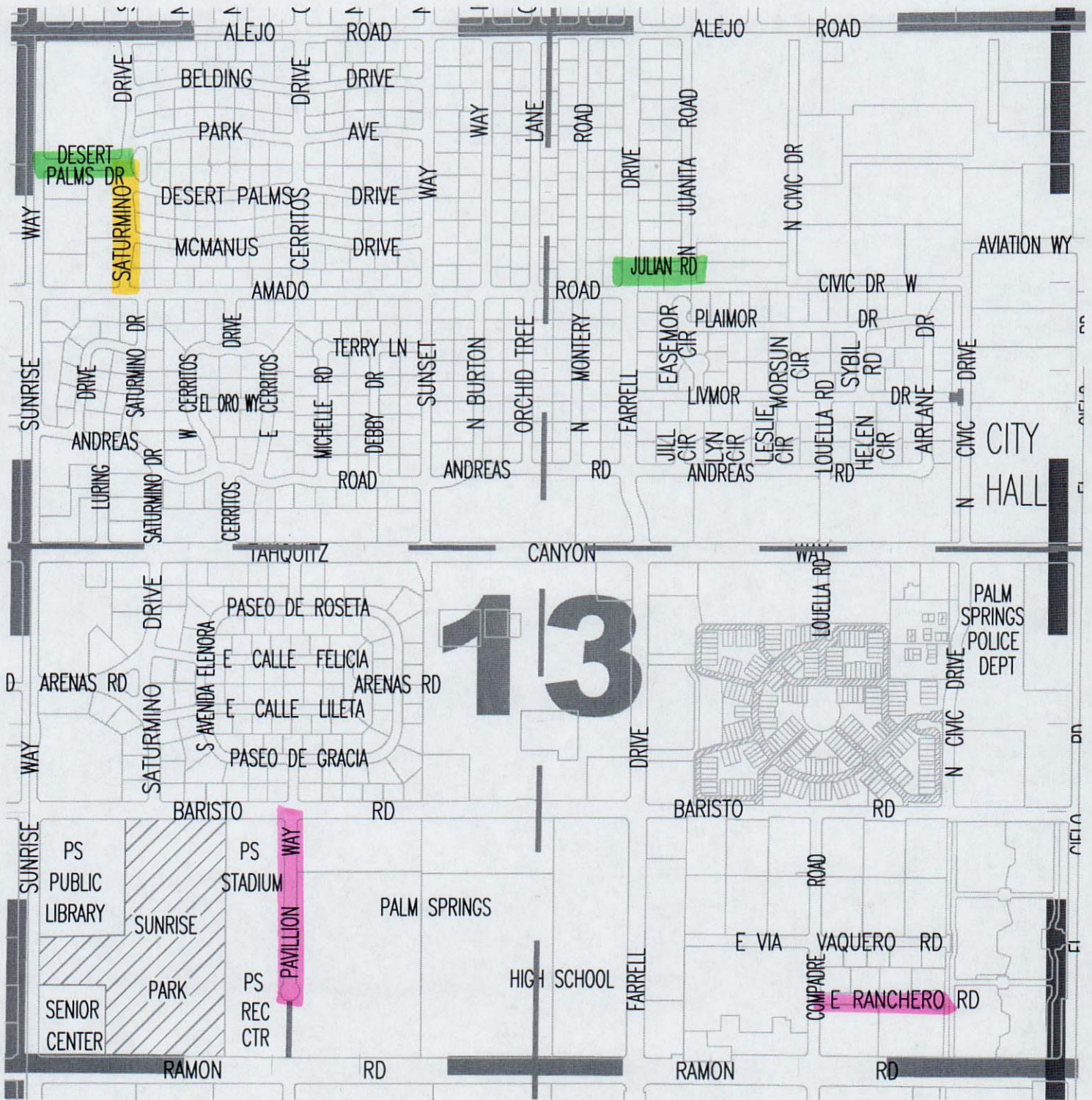
Section 12 T.4S., R.4E., SB&M



- PAVEMENT RECONSTRUCTION
- PAVEMENT OVERLAY
- PAVEMENT SLURRY (NO ROADS)
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS

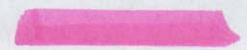






#3.3M Pavement Rehab Budget



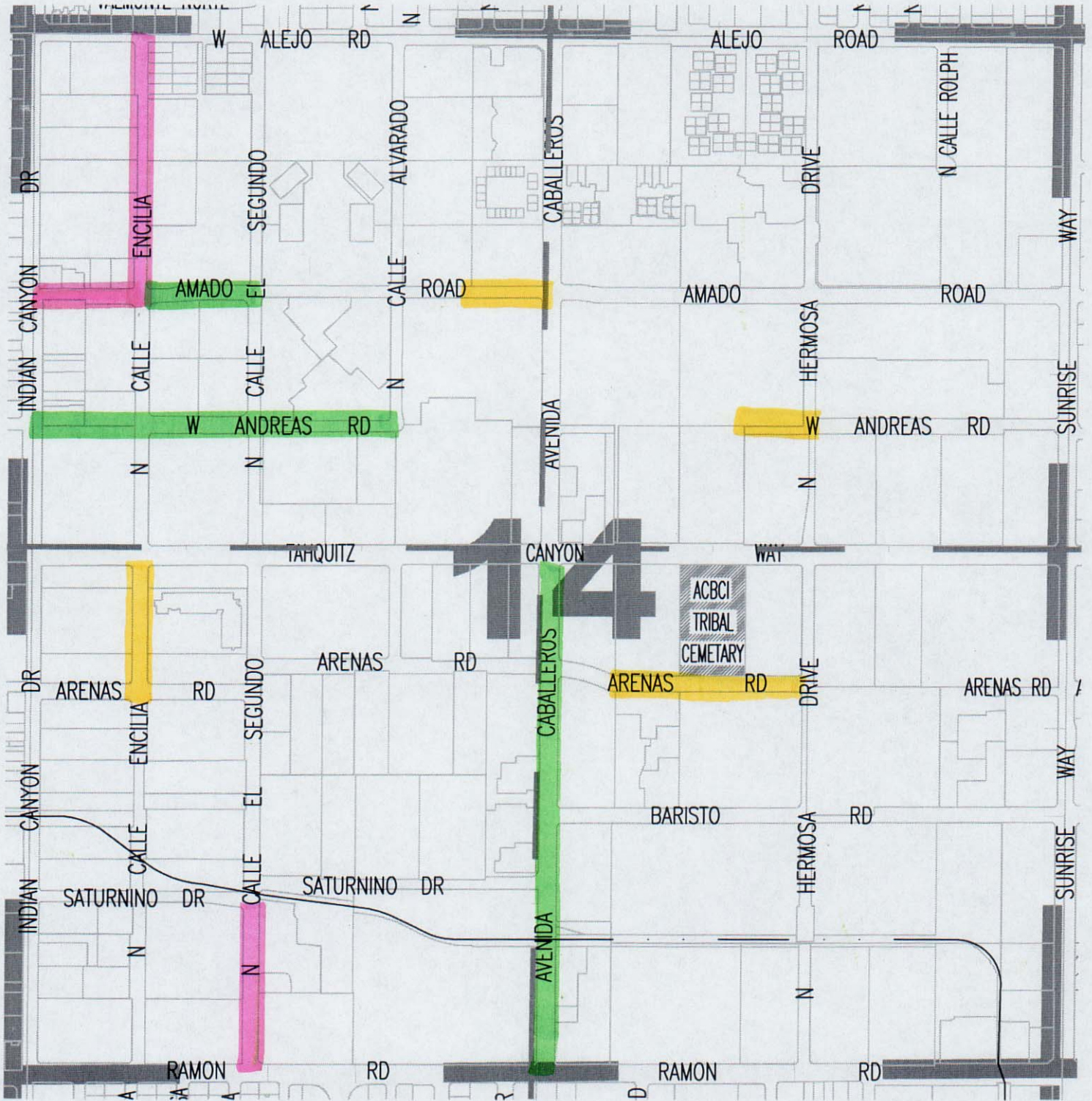
Section 13 T. 4S., R. 4E., SB&M



-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS








#3.3M Pavement Rehab Budget



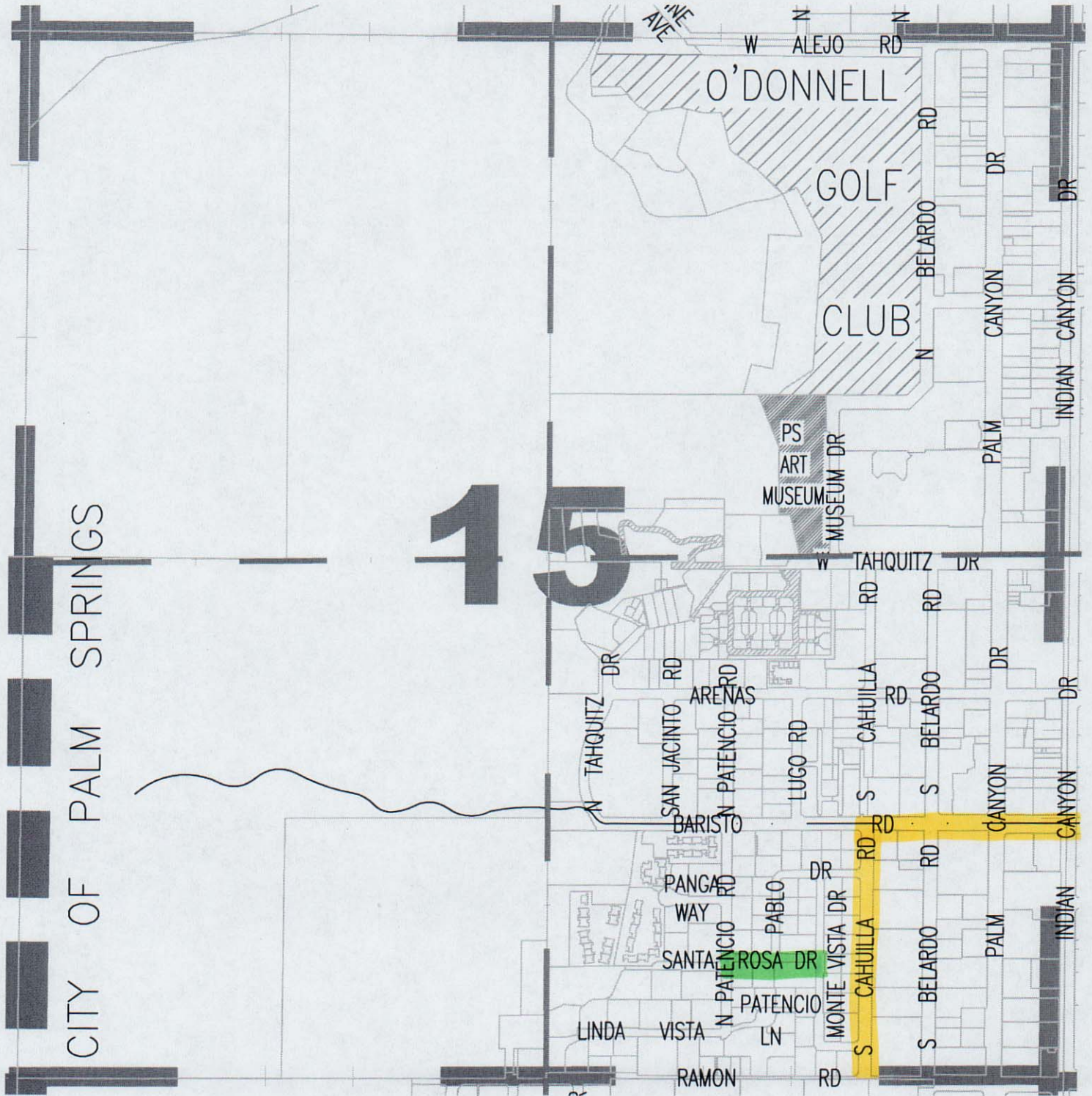
Section 14 T.4S., R.4 E., SB&M



-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



#3.3M Pavement Rehab Budget



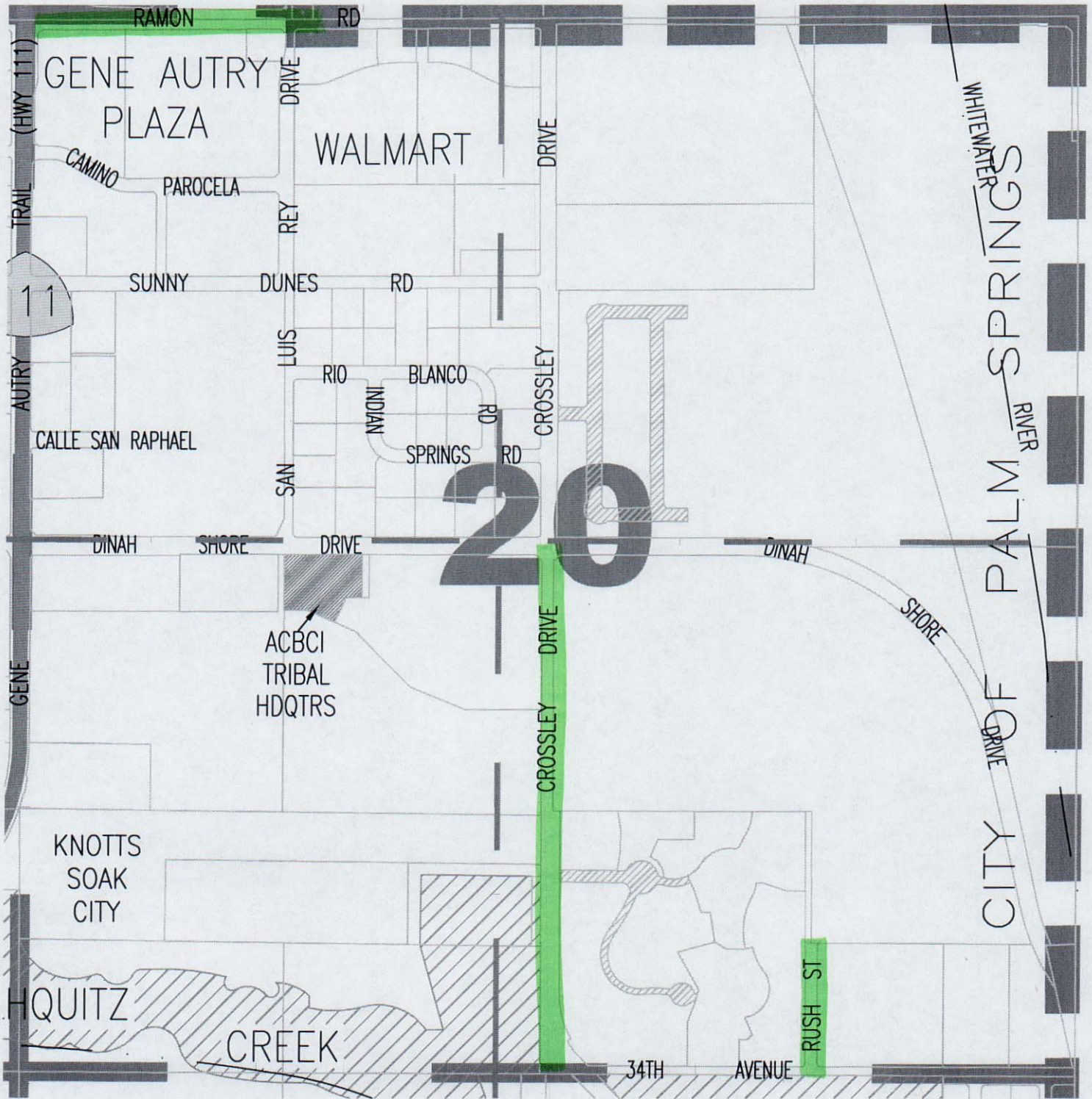
Section 15 T.4 S., R.4 E., SB&M



- PAVEMENT RECONSTRUCTION (NO ROADS)
- PAVEMENT OVERLAY
- PAVEMENT SLURRY
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS



#3.3M Pavement Rehab Budget



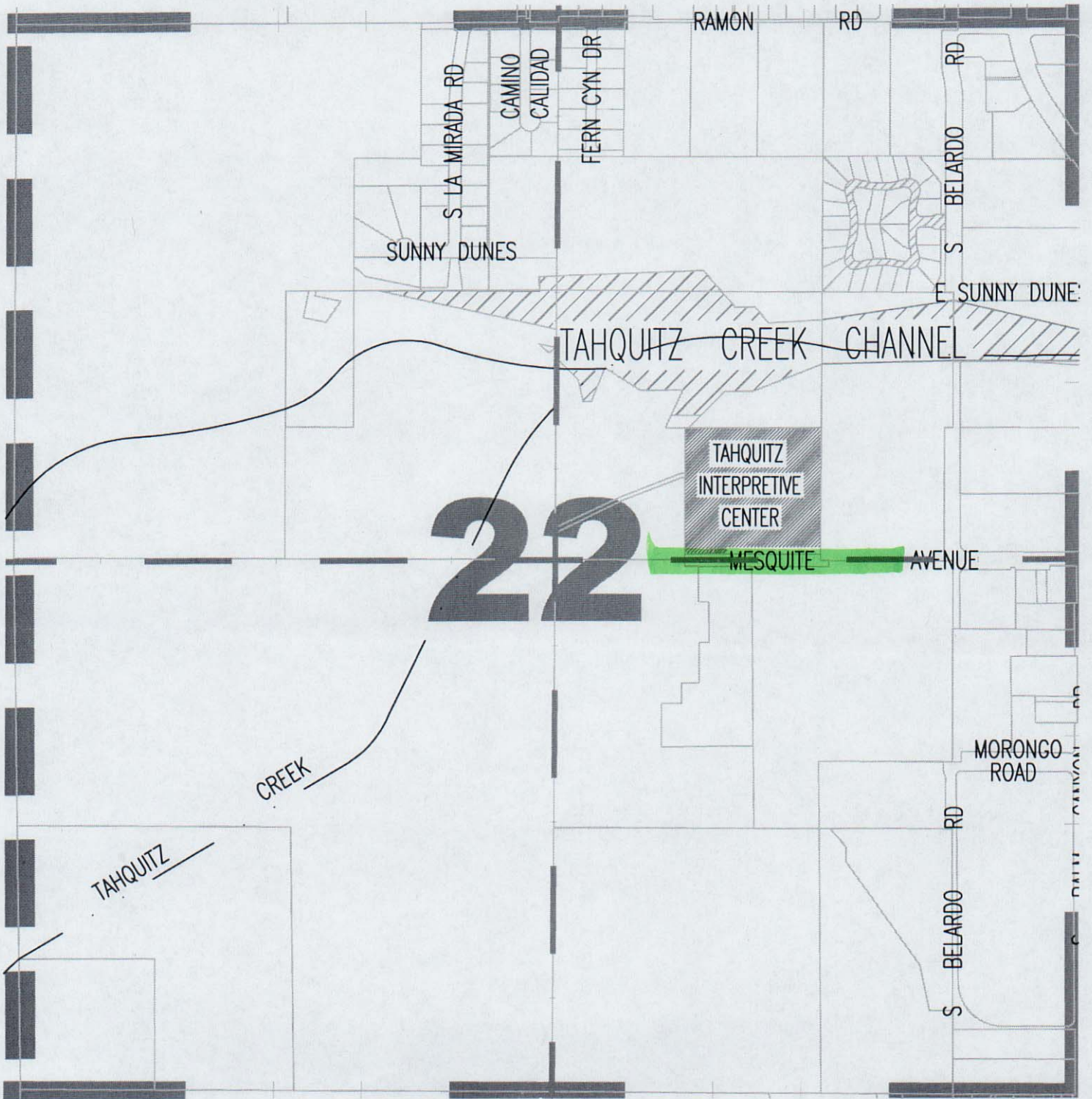
Section 20 T. 4 S., R. 5 E., SB&M



- PAVEMENT RECONSTRUCTION (NO ROADS)
- PAVEMENT OVERLAY (NO ROADS)
- PAVEMENT SLURRY
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS








#3.3M Pavement Rehab Budget



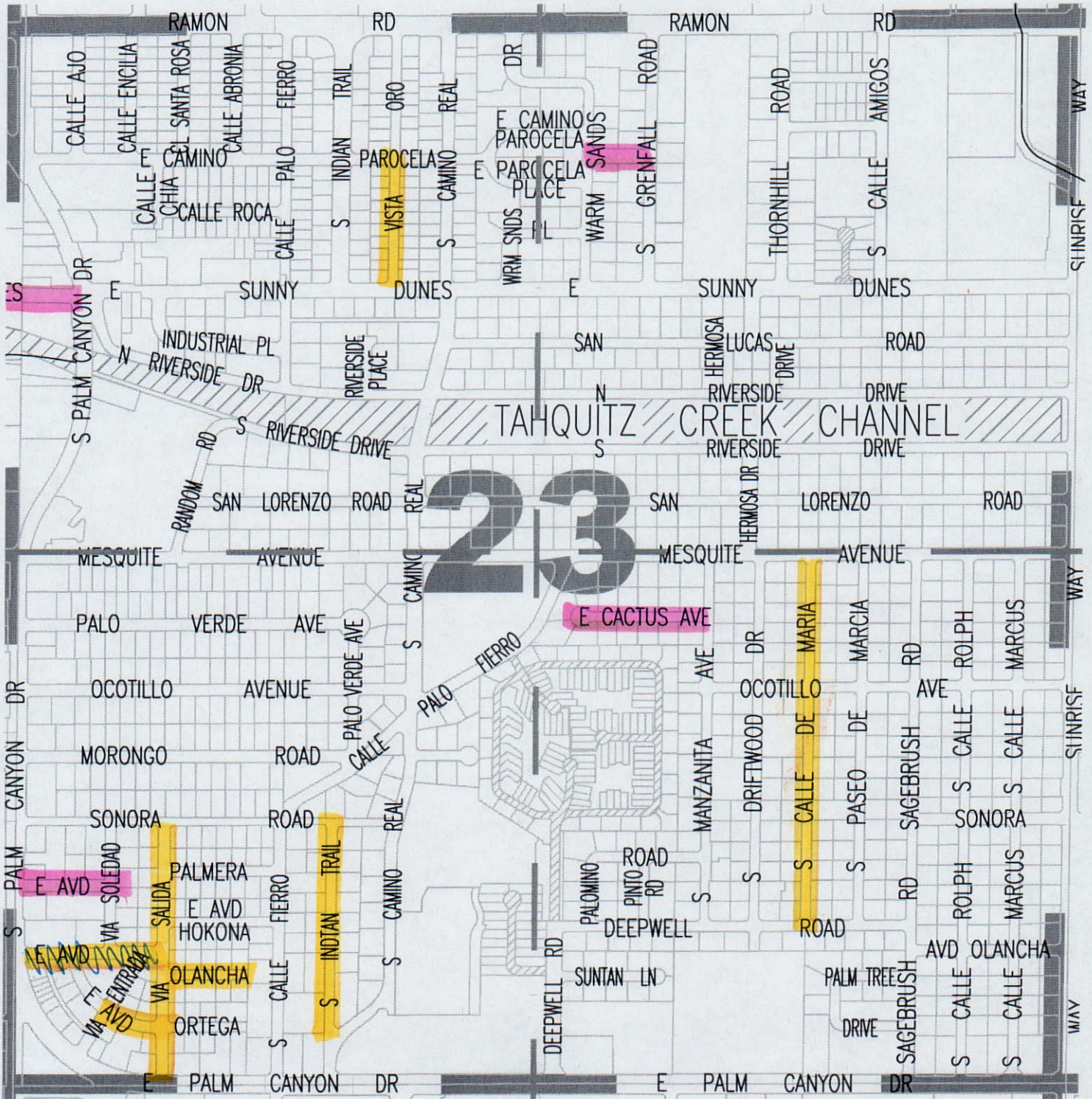
Section 22 T. 4 S., R. 4 E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY (NO ROADS)
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



#3.3 M Pavement Rehab Budget



Section 23 T. 4 S., R. 4 E., SB&M

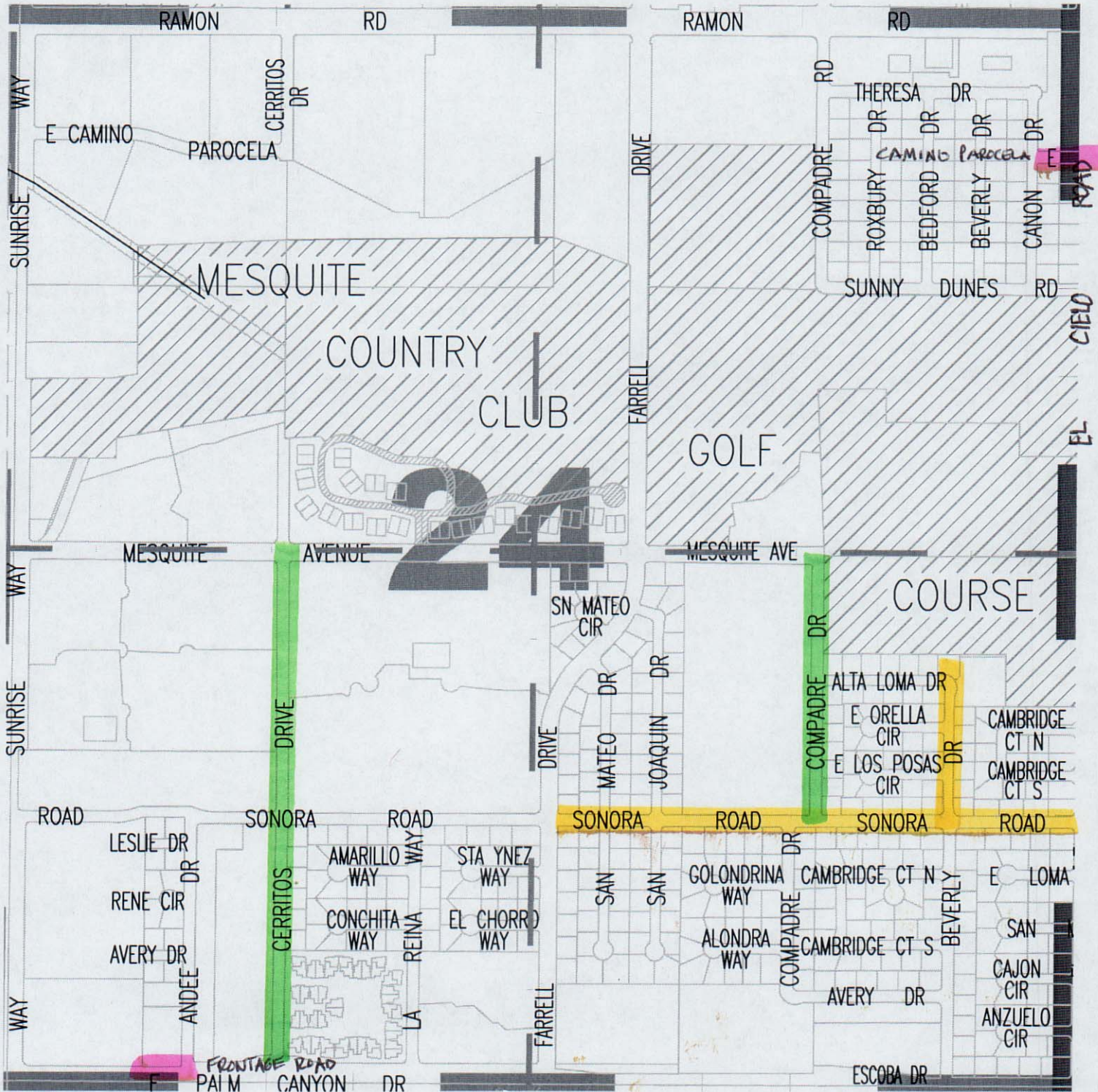


- PAVEMENT RECONSTRUCTION
- PAVEMENT OVERLAY
- PAVEMENT SLURRY
- RECENTLY COMPLETED STREETS
- PRIVATE STREETS








#3.3M

Pavement Rehab Budget



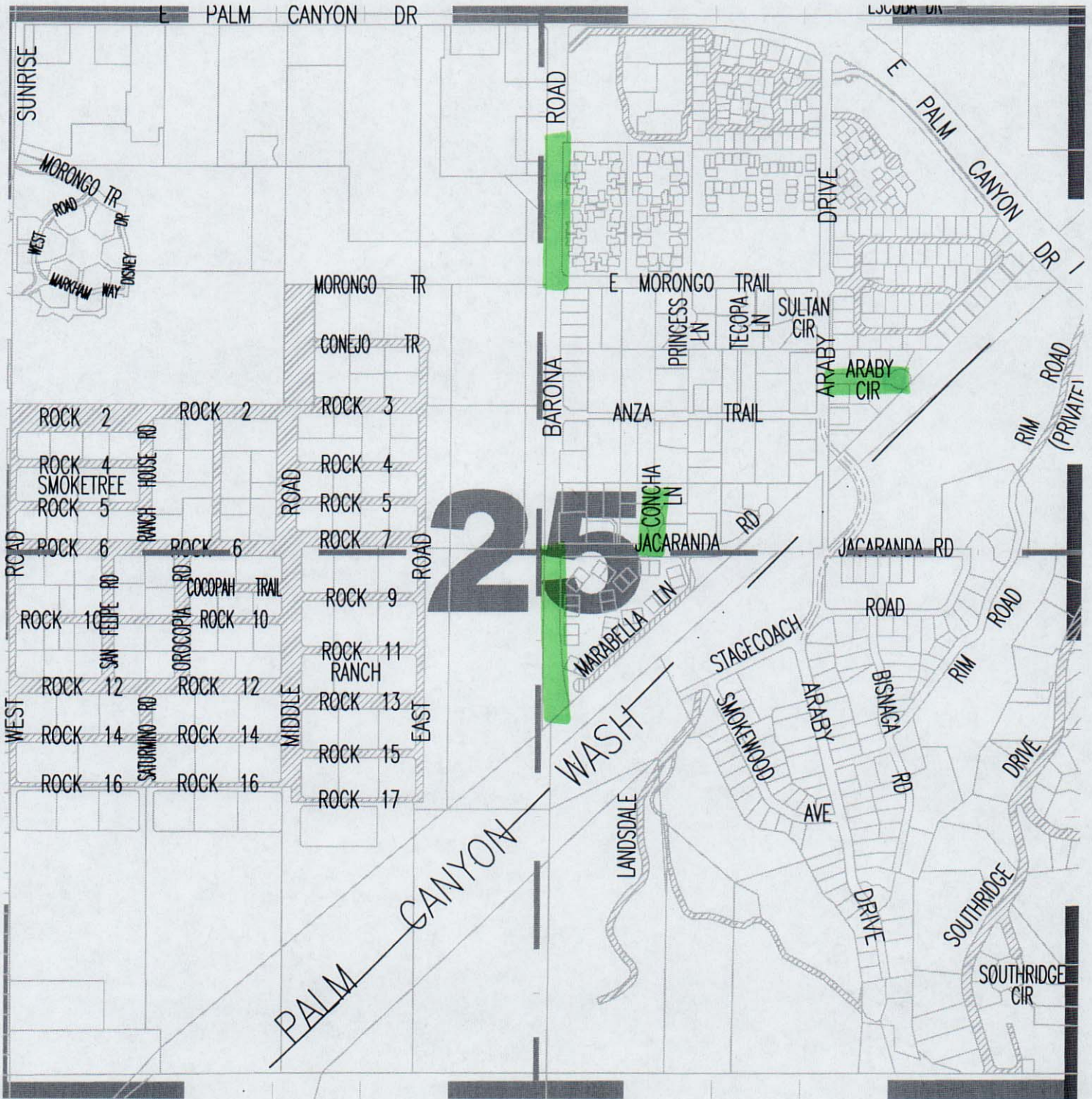
Section 24 T. 4S., R. 4 E., SB&M



-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS







#3.3M Pavement Rehab Budget



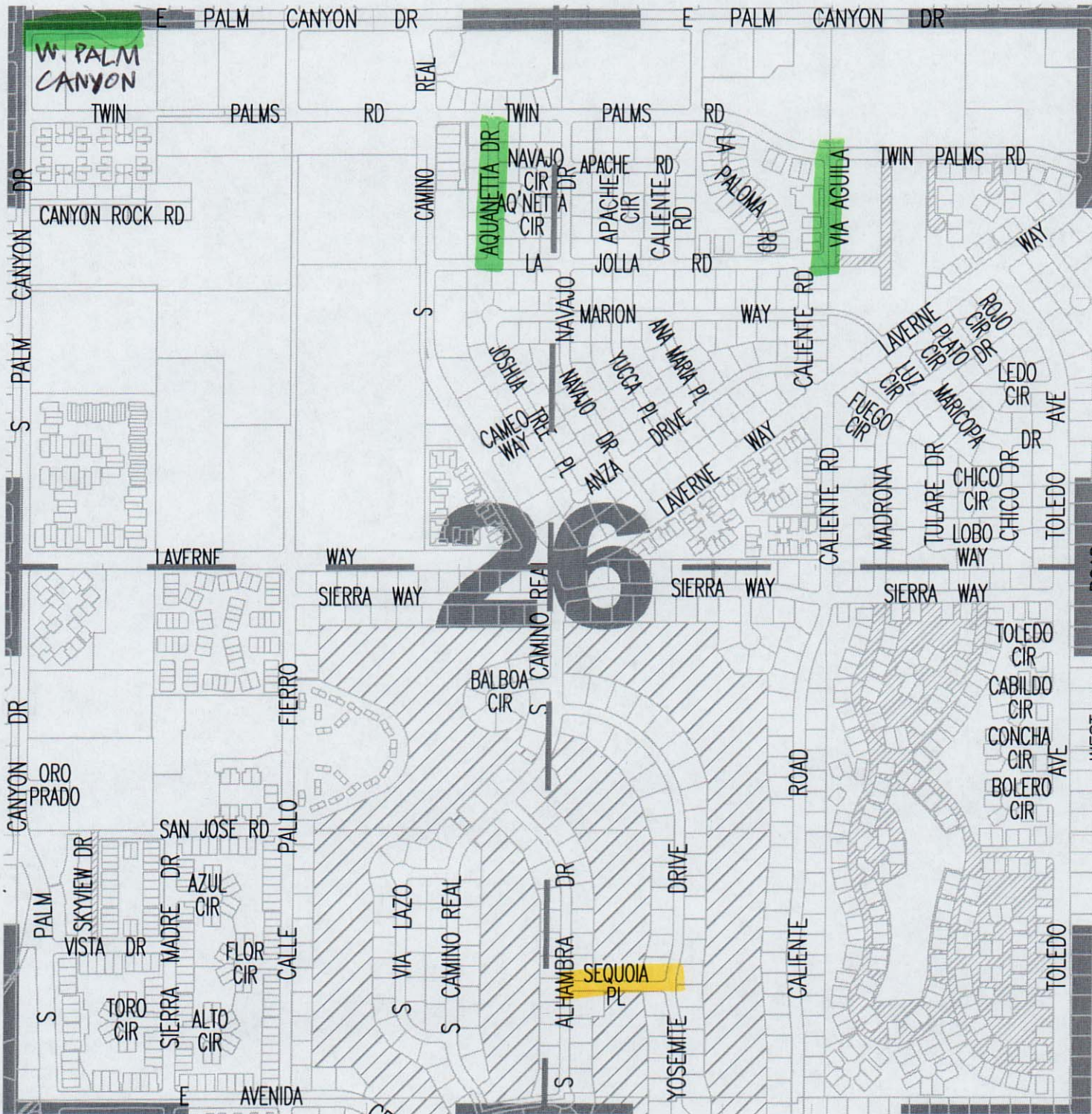
Section 25 T. 4S., R. 5E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY (NO ROADS)
-  PAVEMENT SLURRY
-  PRIVATE STREETS

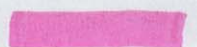


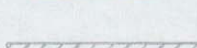



#3.3M Pavement Rehab Budget



Section 26 T. 4 S., R. 4 E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS

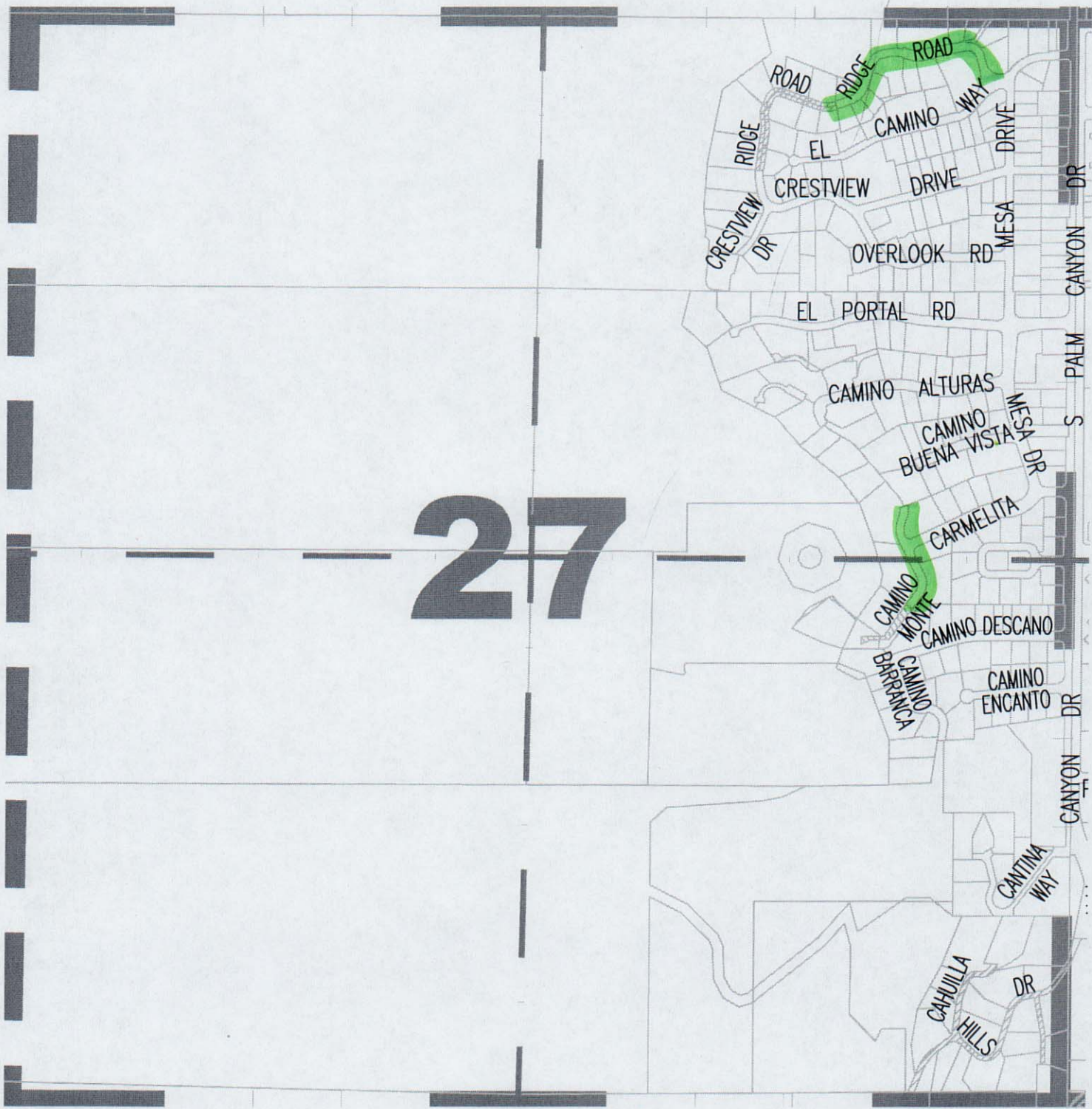


NO ROADS IN

#1.3M BUDGET






#3.3M

Pavement Rehab Budget



Section 27 T. 4S., R. 4 E., SB&M



-  PAVEMENT RECONSTRUCTION
-  PAVEMENT OVERLAY
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS



NORTH






NO ROADS FOR

#1.3M BUDGET \$3.3M Pavement Rehab Budget



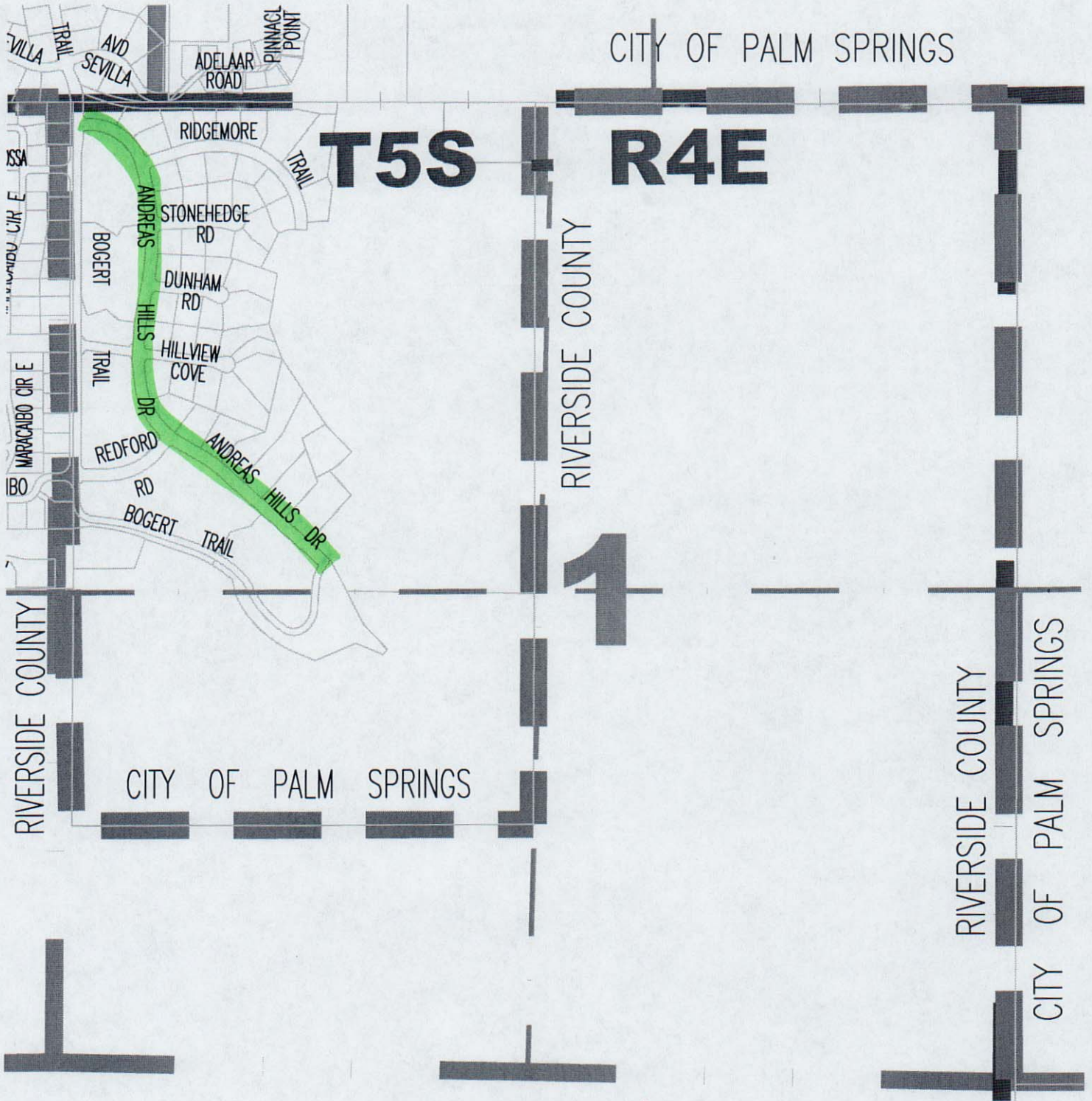
Section 30 T. 4 S., R. 5 E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY (NO ROADS)
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS








#3.3M Pavement Rehab Budget

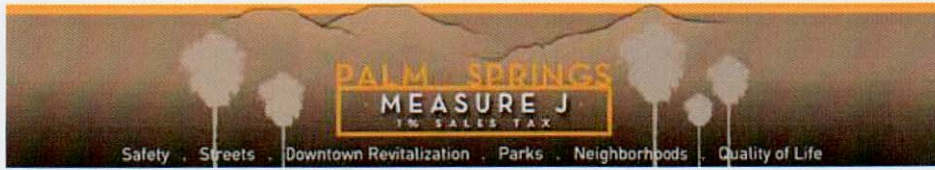


Section 1 T.5S., R.4 E., SB&M



-  PAVEMENT RECONSTRUCTION (NO ROADS)
-  PAVEMENT OVERLAY (NO ROADS)
-  PAVEMENT SLURRY
-  RECENTLY COMPLETED STREETS
-  PRIVATE STREETS





PALM SPRINGS MEASURE J OVERSIGHT COMMISSION

**PART I: IDEA/PROJECT APPLICATION FOR
JULY 1, 2013 – JUNE 30, 2014**



*Palm Springs Tax Dollars
Improving the City Of Palm Springs*

Measure J Revenue Project Funding: Background

In November 2011, Palm Springs voters approved ballot Measure J, which, effective April 1, 2012 increased sales tax on retail transactions, sales and use tax rates in the City of Palm Springs from 7.75% to 8.75% for a period of 25 years. Measure J authorizes that 1% increase be used to help preserve Palm Springs City, community services and to revitalize the Palm Springs downtown area. *This is a tremendous opportunity for Palm Springs!*

The City of Palm Springs and the Commission look forward to receiving your idea/project applications for *any and all small and large projects*. Applicants are encouraged to consider “out of the box” creative and innovative ideas and projects. The Commission will look for ideas and projects that build on the character of Palm Springs and appeal to residents and visitors of all ages and interests - projects that enhance the quality of life in our City making it an even better place to live, work and play.

This application is the first part of a two-part process designed by the Commission to meet the objective of soliciting the most creative and innovative ideas and projects for investing your Measure J tax dollars. After weighing and ranking your ideas/projects and recommendations the Commission will contact those whose submissions they determine would best benefit the residents and visitors of The City of Palm Springs. Applicants whose ideas/projects are selected by the Commission will be provided with and asked to complete a more comprehensive Part 2 application packet.

Applicants should keep in mind that the amount of tax revenues available for Measure J funding is limited and the Commission fully expects to receive significantly more requests than can be funded.

How to Submit Your Idea/Project Application

Applicants may submit their idea/project application for Measure J revenue project funding either online at www.psmeasurej.com or in hard copy using this [Initial Idea/Project Application](#). This application may also be downloaded in a “fillable” pdf format from www.psmeasurej.com. Electronic copies completed using the downloaded pdf format may be e-mailed to _____.

If submitting hard copies please submit one original signed copy and three (3) three-hole punched photocopies on white 8.5” x 11” paper. If manually completing a hard copy please type or PRINT legibly in black ink. (Black ink is required to ensure clear photocopies can be made). All hard copy submissions must be delivered to the Office of the City Clerk located at Palm Springs City Hall, 3200 E. Tahquitz Canyon Way, Palm Springs, CA 92262.

All submissions, whether online, electronic or hard copy, must be received no later than 3:00 P.M. (local time) on THURSDAY, XXXXXX, 2012. Idea/project applications received after that time cannot be considered by the Commission.

The time of the online submission made on the www.psmeasurej.com website, the e-mail date/time stamp of a soft copy, or the physical receiving time in the Office of the City Clerk will be the governing time for acceptability of request packages. It is the responsibility of the applicant to ensure any proposal sent through the mail, or by any other method, is complete and is received by the City Clerk prior to the submission deadline. Late or incomplete proposals will not be reviewed for funding.

Applicants are encouraged to refer to the www.psmeasurej.com for additional information on what the Measure J Oversight Commission considers creative and innovative projects, programs or services.



Measure J Revenue Idea/Project Funding Request

Applicant Information: Check one

- Individual
- Neighborhood Organization
- Other Organization
- Business

Individual or Primary Contact Name: _____

Name of Neighborhood, Business, Other Organization representing (If applicable).

Street Address: _____

City: _____ State: _____ Zip Code: _____

Phone: _____ Cell: _____

Email address: _____ Website (if applicable): _____

Please provide a short working title to use to identify your proposed civic project or other use of Measure J Funds. (For example: "Provide an attractive Palm Springs welcome sign on Route 111 at the South entrance to the City" or "Provide shade cover for bus stops on Ramon Drive".).

Working Title for Your Proposal Submission: _____

Please attach to this application in 400 words or less your proposed program or project.

In your description provide sufficient detail that the *Measure J Oversight Commission* will understand the basic concept of your proposal. The Commission will consider a number of factors in their evaluation which may include but will not be limited to whether the proposed project/program or service:

- Promotes economic development within Palm Springs, including new business, new jobs, and increased tourism.
- Makes Palm Springs a better place to live, work and play.
- Enhances the beauty, livability and/or physical environment of Palm Springs.
- Has the potential to improve the health and safety of our residents and visitors.
- Provides lasting value to the City of Palm Springs. Ten to twenty years from now will this be considered a unique and noteworthy addition to our City?
- Benefits the majority of the residents of Palm Springs or a specific and underserved minority or unique demographic.
- Contributes to the continued revitalization of downtown Palm Springs.
- Leverages Measure J funds through other funding sources such as grants, matching funds, applied collaborators, etc.
- Has a positive impact on the environment or preserves a section of sensitive land.

Applicant Signature (If for individual, neighborhood organization other organization or business):

Printed name: _____ Date Signed: _____

Title: _____

(If submitting as a representative of a neighborhood organization, other organization or business)



Application for Project Funding Evaluation Worksheet

To Be Used by the Measure J Oversight Commission in Evaluating This Application for Project Funding Request

Name of Applicant: _____

Name of Organization or Business (if applicable): _____

Individual Neighborhood Organization Other Organization Business

Commission Action Taken:

Accepted for evaluation Returned for further information Forwarded to Staff for Review/Price Estimation

Referred to Public Works Rejected

If Rejected reason for rejection Incomplete Does not meet Measure J Funding Guidelines

Other reason for rejection: _____

Evaluation Factor Point Value	Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
	0-1	2-3	4-6	7-8	9-10
1. Promotes economic development in Palm Springs including new business, new jobs, new tourism.					
2. Makes Palm Springs a better place to live, work and play for residents and visitors.					
3. Enhances the beauty, livability and/or physical environment of Palm Springs.					
4. Improves the health and safety of our residents and visitors.					
5. Provides lasting value to Palm Springs; legacy value.					
6. Benefits the majority of the residents of Palm Springs or a specific and underserved minority or unique demographic.					
7. Contributes to the continued revitalization of downtown Palm Springs.					
8. Leverages the use of other funding sources to supplement Measure J Funds such as grants, matching funds, etc.					
9. Has a positive impact on the environment or preserves a section of sensitive land.					
10. Other:					
Sub Totals Each Column					

Evaluation Total Points

Reviewer Notes:

Date Reviewed: _____ Reviewers (Circle and initial all that reviewed and/or evaluated):

Bloomer _____ Cohen _____ Dada _____ Glass _____ Hammond _____ Marshall _____

Moon _____ Towner _____ Vogel _____ Watts _____ Williams _____



CITY COUNCIL STAFF REPORT

DATE: October 17, 2012 CONSENT CALENDAR
SUBJECT: INITIAL RECOMMENDATIONS FROM THE MEASURE J OVERSIGHT
COMMISSION FISCAL YEAR 2012-13
FROM: David H. Ready, City Manager
BY: Department of Finance and Treasury

SUMMARY

The City Council established a Measure J Oversight Commission to, amongst other responsibilities; make recommendations to the City Council regarding programs and projects proposed to be funded with Measure J funds.

RECOMMENDATION:

1. Receive and file the initial recommendations for Fiscal Year 2012-13 from the Measure J Oversight Commission.
2. Receive and file the Measure J Oversight Commission Ad Hoc Committee Reports.
3. Direct staff to agendize the initial Fiscal Year 2012-13 Measure J Oversight Commission recommendations for further City Council discussion and action.

STAFF ANALYSIS:

The Measure J Commission has held seven commission meetings and numerous meetings by four ad hoc subcommittees of the Commission to discuss a variety of issues including: (1) the design of a simple, user friendly application and transparent process for receiving, evaluating, and scoring applications for projects / programs / services from the public; (2) the creation of a plan and process for communicating Measure J information with the public; (3) the establishment of a conceptual structure for recommending the Measure J Fund budget, projects, timelines, and goals; and (4) the recommendation of specific project budgets to fund in the current fiscal year.

During the budget process, City Council appropriated and budgeted \$4,700,000 under Measure J Unscheduled Capital Projects. In an effort to move projects forward during the current fiscal year, the Commission is submitting these initial citywide recommendations based upon the significant need for additional street improvements

and other deferred capital projects.

A Summary of the Commission's recommendation for the current fiscal year's allocation of \$4.7 million is as follows:

Commission Recommended Project Expenses:

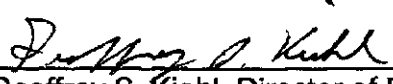
- Street Improvements		\$3,000,000
<u>- Capital Projects – Previously Deferred</u>		
Pavilion Kitchen Equipment Replacement	\$14,000	
Desert Highland Light Poles / Fixtures Replacement	79,000	
Repair/Replace Swim Center Deck	161,000	
Ruth Hardy Park Security Lighting	50,000	
Desert Highland Small Parking Lot Repairs	39,000	
Dog Park Improvements	10,000	
Sidewalk Replacement in Parks Citywide	80,000	
Demuth - Aluminum Wiring Replacement	40,000	
Demuth - Gymnasium Floor Repairs	40,000	
Sunrise Park Water Valve Replacement	50,000	
Demuth, Ruth Hardy, Desert Highland Parking Lot Repair	165,000	
Stadium Fencing Repairs	20,000	
Replace 20 Trees - Palm Cyn, Indian Cyn, Sunrise Park	125,000	
Village Green - Electric Meter Panel Replacement	25,000	
Downtown/Uptown Crosswalks	150,000	
Light Poles (30) - Raise Footings - Citywide	150,000	
Traffic Signal Installation - Sunrise @ Ralph's Center Dr.	300,000	
Lighting - Replace Palm Canyon Underground Electrical	<u>100,000</u>	
		1,598,000
- Commission Communications (meetings, website, ads, etc.)		20,000
Total Commission Recommended Expenses		<u>\$4,618,000</u>

For next fiscal year (2013-2014), the Commission will proceed with the envisioned formal process for allocating available Measure J funds which includes, seeking input from the public, and a public application process for a portion of the funding (a draft application is attached). Project ideas will be due to the Commission by mid-February with recommendations forwarded to the City Council as part of the City's budget process in the spring of 2013.

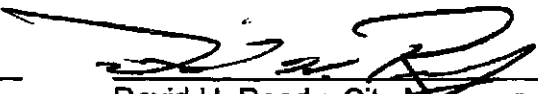
Additionally, attached are reports from the four Measure J Oversight Commission Ad Hoc Committees: a) *Communications*; b) *Goals, Process, Timeline and Budget*; c) *Public Works and Capital Improvements*; d) *Application and Metrics*.

FISCAL IMPACT:

Expenditures will not exceed the budgeted amount of \$4.7 million dollars. Each project will be returned to the City Council for approval of a specific contract and funding authority. As Measure J revenues are received by the City throughout the fiscal year, staff may return to the City Council if additional funds are available for appropriation into the "unscheduled capital improvement" line item - as recommended by the Commission.



Geoffrey S. Kiehl, Director of Finance



David H. Ready, City Manager

Attachments:

- Draft Project Idea Application and Evaluation Criteria
- Reports from Measure J Oversight Ad Hoc Committees
- Project Description List (will be provided as additional materials)