



City Council Staff Report

DATE: February 6, 2012

CONSENT AGENDA

SUBJECT: ACCEPTANCE OF THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA) GRANT FROM THE STATE OF CALIFORNIA, APPROVING AN EXPENDITURE PLAN AND APPROPRIATION

FROM: David H. Ready, City Manager

BY: Police Department and Department of Finance and Treasury

SUMMARY

Each year the Palm Springs Police Department receives funding from the State of California to supplement the Department's budget. This year the City will receive \$100,000. No matching funds are required to obtain these funds. The funds will be used to purchase a total laser mapping system for traffic collisions, point and shoot cameras for patrol officers, to purchase new police bicycles, to replace an obsolete identification card printer and software, and to replace outdated weapons and accessories.

RECOMMENDATION:

1. Accept the State of California Supplemental Enforcement Funds Grant (SLESF) and Expenditure Plan
2. Direct the Director of Finance/City Treasurer to fund the Appropriation
3. Authorize the City Manager to execute any documents to effectuate the acceptance of the grant.

STAFF ANALYSIS:

The Palm Springs Police Department annually receives funds from the State to supplement the Department's budget. These funds are distributed to law enforcement agencies throughout Riverside County.

The City has been awarded \$100,000 for Fiscal Year 2012-2013. The SLESF Grant is a two-year grant and can be spent for a variety of law enforcement expenditures as long as they are used for frontline municipal police services.

The funds will be used to purchase a total laser mapping system for traffic collisions, point and shoot cameras for patrol officers, to purchase new police bicycles, to replace an

obsolete identification card printer and software, and to replace outdated weapons and accessories. The SLESF funds will be distributed throughout this list of items.

This request is to meet the requirements of SB 823 enacted in April of 2002. The bill amended Government Code Sections 30061 and 30063, requiring City Councils to appropriate the funds exclusively for law enforcement.

FISCAL IMPACT:

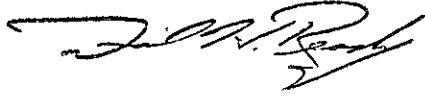
This will have no impact on the General Fund and there are no matching funds required.



Alberto Franz III, Chief of Police



Geoffrey Kiehl, Director of Finance
and Treasurer



David H. Ready, City Manager

Attachments: Expenditure Plan

**Supplemental Law Enforcement Services Account
Expenditure Plan
FY 2012-2013**

City: Palm Springs

Beginning Fund Balance	\$45,089
Prior Year Allocation Received in Current Year	\$100,000
Current Year Allocation	\$100,000

Expenditure Planned

Salaries and Benefits	-
Services and Supplies	-
Equipment	\$100,000
Administrative Overhead	-
Total Planned Expenditures	100,000.00

Date approved by the City Council : _____

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed.

City Manager

Date

Please provide the name of a contact person if there are any questions:

Captain Dennis Graham
Name

760-323-8120
Contact Number