



City Council Staff Report

Date: July 03, 2013 CONSENT CALENDAR

Subject: AUTHORIZE PURCHASE OF 15 NEW REPLACEMENT VEHICLES (6 OF WHICH ARE HYBRIDS OR ALTERNATIVE FUEL VEHICLES) FOR THE PALM SPRINGS POLICE DEPARTMENT.

From: David H. Ready, City Manager

Initiated by: Fleet Operations

SUMMARY

This action would authorize staff to purchase 15 new replacement vehicles (6 of which are hybrids or alternative fuel vehicles), for use by the Palm Springs Police Department in a total amount not to exceed \$626,000.

RECOMMENDATION:

- 1) Approve the purchase of 15 new replacement vehicles for the Palm Springs Police Department in an amount not to exceed \$626,000.
- 2) Adopt Resolution No. _____ "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2013-14 FOR POLICE DEPARTMENT REPLACEMENT VEHICLES."

STAFF ANALYSIS:

The City inventory of vehicles and equipment is examined annually in conjunction with the budget process to determine which units meet criteria established by the City Council in Resolution No. 18834 for replacement.

In keeping with the City of Palm Springs' established commitment to improving air quality in the Coachella Valley, all fleet replacements are evaluated for their operational suitability to the use of alternative fuels.

The gasoline/electric hybrids proposed provide an average of 50% increased mileage, have proven to be reliable as they are all factory vehicles and are the recommended choice to meet the City's alternative fuel vehicle goals.

The Police Department vehicles recommended to be replaced along with specific vehicle information is attached, at an estimated cost not to exceed \$626,000.

In September, City Staff will bring forward recommendations for replacement vehicles for all other City Departments.

FISCAL IMPACT:

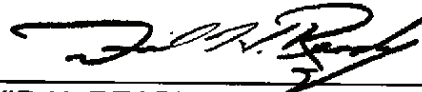
Police Department vehicle replacement is not to exceed \$626,000.

Funds for this purchase will be appropriated from the Motor Vehicle Replacement (MVR) fund balance using the attached Budget Amendment Resolution.

The current fund balance of the MVR is approximately \$1.6 million.



DAVID J. BARAKIAN
Director of Public Works/City Engineer



DAVID H. READY
City Manager

Attachments:

1. Police Department Replacement Vehicles List
2. Budget Amendment Resolution

**2013 / 2014
Equipment Replacement List**

Department Unit #	Description	Est.Price	Mileage
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Police

5-New Ford police interceptor sedans and 4-New Ford police interceptor utilities to replace the following:

200603	2003 Ford Crown Victoria	38,000.00	146255
202803	2003 Ford Crown Victoria	38,000.00	119830
203006	2006 Ford Crown Victoria	38,000.00	135405
203507	2007 Ford Crown Victoria	38,000.00	117555
205006	2006 Ford Crown Victoria	45,000.00	118550
206206	2006 Ford Crown Victoria	42,000.00	116667
207406	2006 Ford Crown Victoria	42,000.00	117620
208007	2007 Ford Crown Victoria	42,000.00	127136
208807	2007 Ford Crown Victoria	38,000.00	113663

5-New hybrid sedans and 1-New hybrid pickup to replacing the following:

207903	2003 Ford Crown Victoria	40,000.00	128610
2D2107	2007 Ford 500	39,000.00	131261
2D2706	2006 Ford F-150	69,000.00	130187
2D3106	2006 Ford Taurus	39,000.00	109354
2D6601	2001 Ford Crown Victoria	39,000.00	131223
2D7506	2006 Ford Taurus	39,000.00	112518

Department Total \$626,000.00

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2013-14 FOR POLICE DEPARTMENT REPLACEMENT VEHICLES.

WHEREAS, Resolution No. 23146 approving the Budget for the fiscal Year 2012-2013 was adopted on June 6, 2012; and

WHEREAS, the City Manager has recommended, and the City Council desires to approve certain amendments to said budget.

WHEREAS, the City Manager has recommended, and the City Council desires to approve, certain amendments to the budget for Fiscal Year 2013-14.

NOW, THEREFORE THE CITY COUNCIL DETERMINES, RESOLVES AND APPROVES AS FOLLOWS:

SOURCE(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund		29301 Fund Balance	\$626,000

ADDITION(S):

Fund	Activity	Account	Amount
510 Motor Vehicle Fund	5475 MVR Reserves	50020 Motor Vehicles	\$626,000

PURPOSE: Replacement of broad base set of vehicles city wide.

PASSED, APPROVED AND ADOPTED BY THE PALM SPRINGS CITY COUNCIL THIS 3RD DAY OF JULY, 2013

David H. Ready
City Manager

ATTEST:

James Thompson
City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on July 3, 2013, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

JAMES THOMPSON, CITY CLERK
City of Palm Springs, California