



City Council Staff Report

DATE: November 6, 2013

CONSENT CALENDAR

SUBJECT: AUTHORIZE PURCHASE ORDER INCREASE TO TOTAL ENVIRONMENTAL FOR CONTINUED CHILLER RENTAL FOR THE SUNRISE COGENERATION PLANT.

FROM: David H. Ready, City Manager

BY: Maintenance and Facilities Department

SUMMARY

The City Council will consider an increase to the current purchase order with Total Environmental for chiller rental at the Sunrise Cogeneration Plant for an additional two month period.

RECOMMENDATION:

Authorize an increase to the purchase order with Total Environmental, in the amount \$15,000, for the chiller rental at Sunrise Cogeneration Plant, for a total amount not to exceed \$35,750.

STAFF ANALYSIS:

Due to the anticipated scheduled shut down of the Sunrise Cogeneration Plant and past unscheduled interruptions in service, City Staff is seeking authorization to extend the rental agreement/purchase order with Total Environmental for an additional two (2) month period, and increase the purchase order by \$15,000 for a total amount of \$35,750.

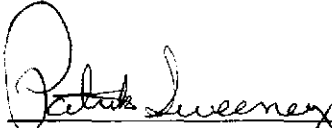
The City received proposals in June 2013 from qualified providers of mechanical rental equipment and at that time Total Environmental was low bidder. In July 2013, a 120 ton chiller was temporarily installed at the Sunrise Cogeneration Plant and was providing chilled water to the pool and the Sunrise Park facilities.

City Staff is seeking authorization to extend the current agreement/purchase order with Total Environmental for two months until needed repairs are completed to the stand

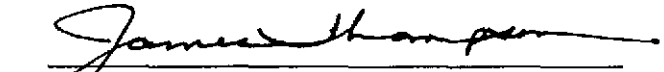
alone cooling systems at the Sunrise Park facilities, to ensure that adequate air-conditioning is provided.

FISCAL IMPACT:

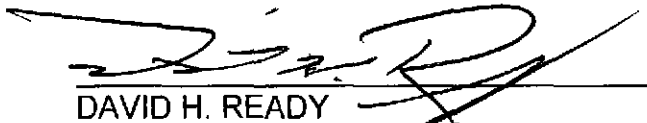
Funds for this expenditure are appropriated in the Fiscal Year 2013-14 budget in the Facilities Maintenance Account No. 520-5641-48700 in the amount of \$35,750.



PATRICK SWEENEY
Maintenance and Facilities Director



JAMES THOMPSON
Chief of Staff/City Clerk



DAVID H. READY
City Manager