

CITY COUNCIL STAFF REPORT

DATE:

NOVEMBER 20, 2013

CONSENT CALENDAR

SUBJECT:

RATIFICATION AND AUTHORIZATION OF EMERGENCY CONTRACTS

FOR DEBRIS CLEANUP AND RESTORATION OF THE CITY'S

MUNICIPAL GOLF COURSE.

FROM:

David H. Ready, City Manager

BY:

Chief of Staff/City Clerk

<u>SUMMARY</u>

The City Council will consider ratification and authorization of urgent action taken by the City Manager for emergency response to the damage to the City's Municipal Golf Course from the local emergency declared by the City Council.

RECOMMENDATION:

- 1. Ratify the action taken by the City Manager, for the public health and safety for the debris cleanup and restoration at the City's Municipal Golf Course during the local emergency declared by Resolution No. 23436.
- 2. Authorize the City Manager to take other such actions as deemed appropriate and necessary for the restoration in response to the local emergency.
- Adopt Resolution No. ______, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR THE FISCAL YEAR 2013-14 FOR GOLF COURSE EMERGENCY REPAIRS."

STAFF ANALYSIS:

On September 18, 2013, the City Council adopted Resolution No. 23436, declaring a local emergency relating to the monsoonal weather pattern from approximately August 25 through September 10, 2013.

Tahquitz Creek Golf Course, the City's Municipal Golf Course operated by Century Golf, sustained severe dirt and debris flow during the recent storm (see attached photographs).

The City's Municipal Golf Course is located in the Tahquitz Creek flood control channel within the jurisdiction of Riverside County Flood Control District, and subject to Federal and other laws pertaining to clean water and storm water runoff.

Century Golf staff was successful in removing dirt and debris from the golf cart paths, putting and other areas, to open the Legends Course for public safety and reasonable play, especially during the overseeding down time of the Resort Course.

The Resort Course is now open and we must focus on the extensive dirt and debris removal on the Legends Course. Century Golf received proposals for the removal of dirt and debris, and bids ranged from \$300,000 to nearly \$500,000. The majority of the cost was to haul and dispose of the material.

Rather than removing, hauling, and disposing of the dirt, Century Golf is proposing to remove the dirt and debris from the course, clean out and dispose of the debris, and use the clean dirt to create landscaping "moundings" on the golf course between the wash and holes 1 and 2 on the Resort Course.

The City recently authorized Century Golf to contract with Development Construction Services Inc., in the amount of \$8,500, to prepare a plan for review by the City Engineer and approval by Riverside County Flood Control, along with project management, and facilitating the work plan from start to finish, including all necessary approvals from appropriate agencies.

The development of the plan is in progress and should be completed shortly. After the plan is approved, the City will authorize Century Golf to contract with the low bidder, MD Energy LLC, to begin reconstruction of the golf course and the debris removal. This cost is currently estimated at \$85,000.

The plan and approvals are being expedited in order to clean and reconstruct the course before the end of this month. Century Golf staff report the Thanksgiving Holiday is one of the busiest weekends for play and is the start of the season.

The grounds-keeping staff at Century Golf believe the Bermuda grass on the golf course is completely salvable and will immediately grow when the dirt and debris is removed. There may be additional costs related to irrigation repairs, if needed, upon determination of the grounds-keeping staff, after the dirt and debris is removed.

FISCAL IMPACT:

A contract with Development Construction Services has been authorized by the City Manager, in the amount of \$8,500 to prepare and facilitate a debris and restoration plan including review by the City Engineer and approval by the Riverside County Flood Control District.

After approval, the estimated cost for the debris removal and relocation is \$85,000, in additional to any irrigation repairs that may be required.

A budget transfer from the General Fund to the Golf Fund is required to fund the additional costs due to this extraordinary and unforeseen event. A resolution to amend the Fiscal Year 2013-14 budget has been prepared for the transfer of funds.

MES THOMPSON

Chief of Staff/City Clerk

DAVID H. READY City Manager

Attachments:

Scope of Services Development Construction Services Scope of Services Debris Clean-up and Relocation Photographs Debris and Damage Proposed Resolution

Development Construction Services Inc.

Exhibit A

Development Construction Services Inc. PO Box 13284 Palm Desert, CA 92255

(714) 412 1434

TO:

Brandon Alexander Century Golf Partners

| 1885 Golf Club Dr. | | |
|---|---------------------------------------|------------|
| Palm Springs, CA 92264 (760) 485-4949 | | |
| | | |
| JOB DE | SCRIPTION | |
| Provide Consulting Services to facilitate Storm Wash Work Plar Provide Project Management from Start to Finish of Wash Clear | ,, | |
| ITEMIZED ESTIMATE: TIME AND | MATERIALS | AMOUNT |
| Work Plan Preparation Narrative and Exhibits | | |
| Schedule and meet and obtain approval from all necessary ager and RCFC | ncy's beyond the City of Palm Springs | • |
| Provide Project Management between Grading Contractor and | Dentury Golf | |
| | | |
| This amount represent 10% of the contracted amount and v Landscape Mounting Contract amount of \$76,500 | vill be deducted leaving a balance | \$8,500.00 |
| | TOTAL ESTIMATED JOB COST | \$8,500.00 |
| This document serves as attached Exhibit A to the consulting agreeows is due upon execution of this agreement and balance will be in Signature below by Century Golf gives notice to proceed. | | |
| Brandon Alexander | _ | DATE |
| Managii , maana | | DATE |
| | | |



Date: 11-04-2013

Brandon Alexander Century Golf Partners Tahquitz Creek Golf Resort 1885 Golf Club Dr. Palm Springs, CA

Re: Taquitz Creek Wash Clean Out

Scope of Work Proposed: MD Energy, LLC. Agrees to furnish all labor, material, equipment and supervision in the execution of the following scope of work. The work will be done in a prompt and efficient and in accordance with the approved plans and specifications.

1. Creek Wash Clean Out option;

- Mobilize and remove heavy soil brought in by summer rain includes removal to cart
 paths and scraping down to existing grass, excess soil will be used to re-establish
 Landscape Mounding on resorts golf course. Includes 5 loads of green waste
 disposal.
- Alt #1 Haul excess loads of green waste and tree debris to dump.
 Price per load \$385.00

Lump Sum Bid Price:

\$85,000.00

Construction Notes:

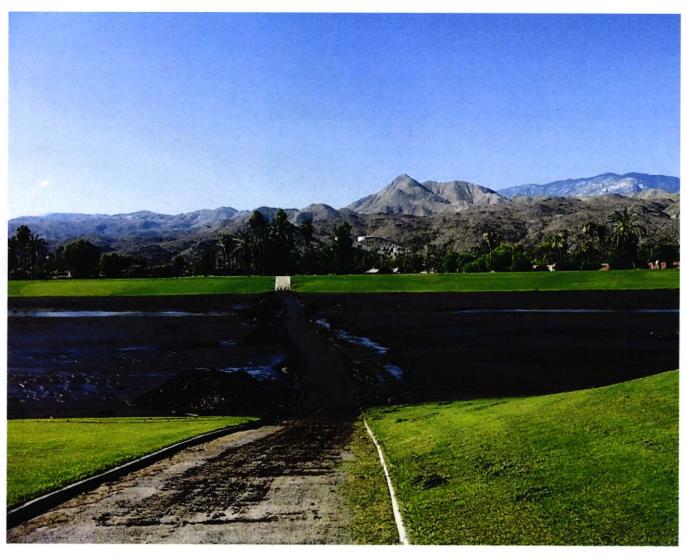
- 1. Bid includes listed items & Onsite work only.
- Bid excludes: Soil testing, engineering, inspections, permit fees, construction water cost, overexcavation in streets, utility removal, relocation, and adjustments, structural excavation and back fill, retaining wall and block wall over-excavation.
- 3. Excludes any added work that may be required by governing agencies. This work is covered under the attached consulting agreement.
- 4. Price based on availability of water provided by sprinkler system on golf resorts.
- Price based on existing clean up only, added rain storms while clean-up is underway will create extra charges.
- 6. Contractor not responsible for irrigation controls or any damages caused during scrape down.

Sincerely,

Robert Espinosa

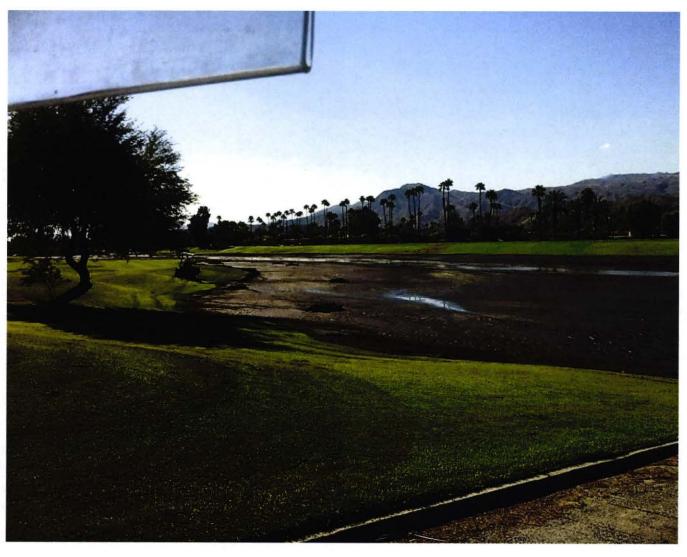
MD Energy LLC 9291 Ninth St Rancho Cucamonga, CA 91730 Office: (909) 321 2000 Fax: (760) 771 8128 Contractor Lic.# 674694 A, B, C10



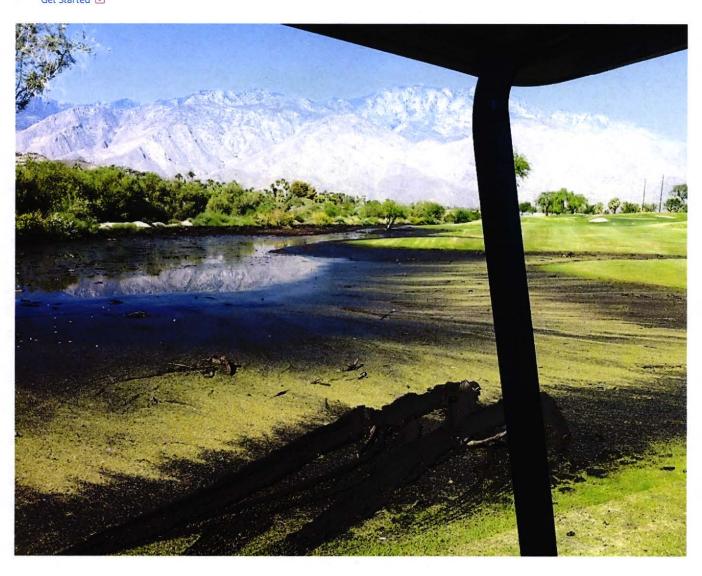


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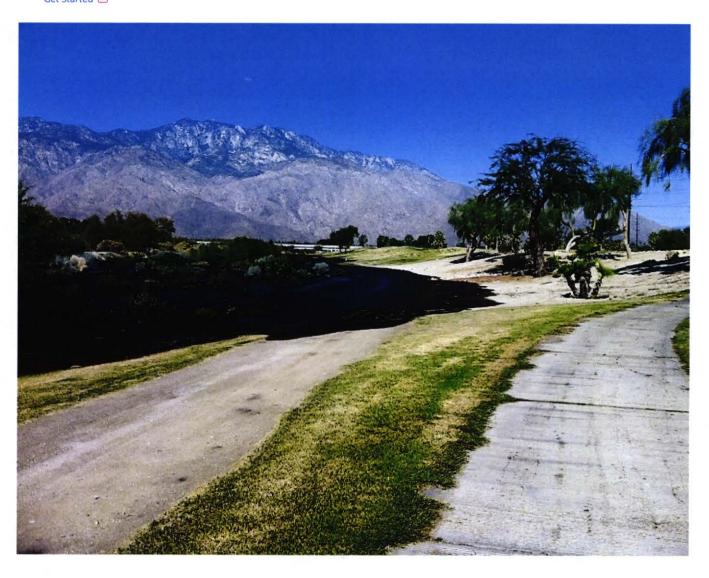




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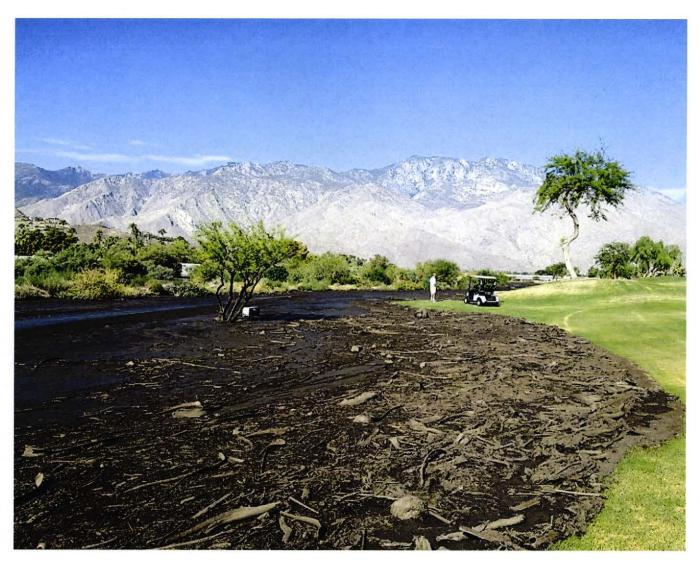
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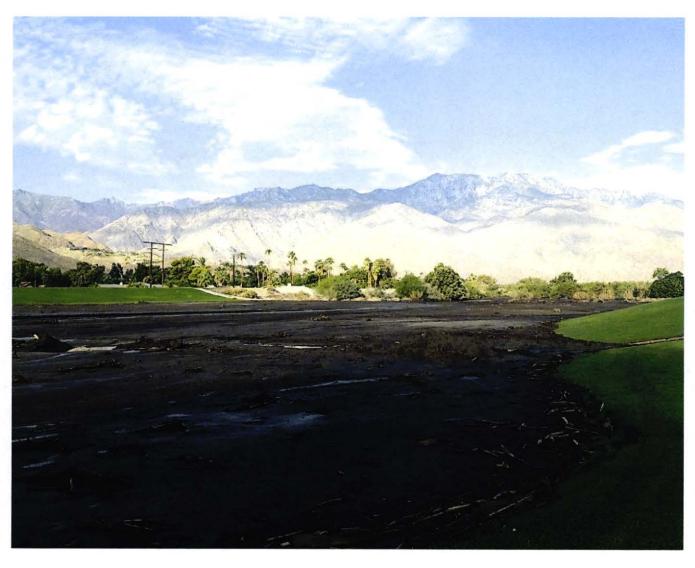
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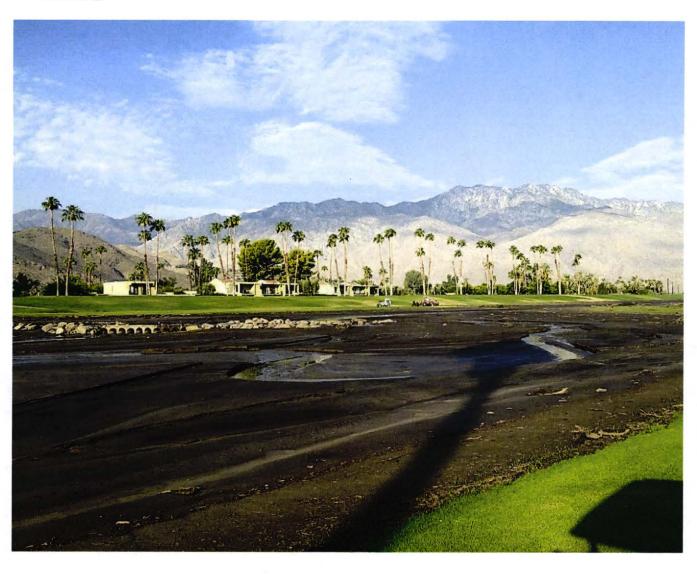
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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, AMENDING THE BUDGET FOR FISCAL YEAR 2013-14.

WHEREAS, Resolution No. 23341 approving the Budget for the Fiscal Year 2013-2014 was adopted on May 15, 2013; and

WHEREAS the City Manager has recommended, and the City Council desires to approve, certain amendments to said budget.

NOW THEREFORE THE CITY COUNCIL DETERMINES, RESOLVES AND APPROVES AS FOLLOWS: that the Director of Finance is authorized to record interfund cash transfers as required in accordance with this Resolution, and Resolution No. 23341, adopting the Budget for Fiscal Year 2013-14 is hereby amended as follows:

SECTION 1. ADDITIONS

| Fund | Activity | Account | Amount |
|--------------------|---------------------------|----------------------------|-----------|
| 430 Golf Course | 7021 Maint & Operation | 43200 Contract Services | \$100,000 |
| | i | | |

Purpose: To cover cost of emergency contracts for debris cleanup and restoration of City's Municipal Golf Course due to damage from monsoonal weather pattern during August and September 2013.

SECTION 2. SOURCE

| Fund | Activity | Account | Amount |
|--------------|----------|--------------|-----------|
| 001 | | 29301 | \$100,000 |
| General Fund | | Fund Balance | |

ADOPTED THIS 20TH DAY OF November, 2013.

| | David H. Ready, City Manager |
|----------------------------|------------------------------|
| ATTEST: | |
| | |
| James Thompson, City Clerk | <u> </u> |

| Resolution No Page 2 | |
|--|---|
| | CERTIFICATION |
| STATE OF CALIFORNIA) COUNTY OF RIVERSIDE) CITY OF PALM SPRINGS) | SS. |
| Resolution No is a full, t | City Clerk of the City of Palm Springs, hereby certify that true and correct copy, and was duly adopted at a regular he City of Palm Springs on, by the |
| AYES: NOES: ABSENT: ABSTAIN: | |
| | James Thompson, City Clerk City of Palm Springs, California |