

# CITY COUNCIL STAFF REPORT

DATE:

**APRIL 16, 2014** 

CONSENT CALENDAR

SUBJECT:

AUTHORIZE MEASURE J FUNDING OF THE MAINTENANCE OF

TRASH RECEPTACLES AND DOG STATIONS AT FIVE CITY

TRAILHEADS.

FROM:

David H. Ready, City Manager

BY:

Chief of Staff/City Clerk

#### **SUMMARY**

Authorization of Measure J funding for the servicing of trash receptacles and dog stations installed at five City trailheads.

#### **RECOMMENDATION:**

Authorize Measure J funds for the annual maintenance of trash receptacles and dog stations installed at five City trailheads.

#### **STAFF ANALYSIS:**

As part of the Fiscal Year 2013-14 Measure J funding, the Measure J Commission recommended and the City Council approved a capital project to install trash receptacles and dog stations at five City trailheads.

City staff reports the stations are being well used, and will need to be serviced at least seven days per week.

Staff will need to amend the current contract with Golden Valley to service the trailhead trash receptacles and dog stations.

The cost for the additional service is \$7,200 annually. The funding for the installation was an approved Measure J project, but no ongoing funds were allocated for the ongoing periodic removal of trash and replenishing the dog stations. It was envisioned that Measure J funding would be used to service the newly installed facilities.

## **FISCAL IMPACT**:

The annual cost to add the servicing to the Measure J funded, waste receptacles and dog stations, at the five trail heads, by the City contractor Golden Valley, is \$7,200 per year, by Measure J funds.

JÁMES THOMPSON

Chief of Staff/City Clerk

City Manager

Attachments:

**Golden Valley Construction** Trail Head Installation

# **GOLDEN VALLEY CONSTRUCTION**

### 2000 EXECUTIVE DRIVE – PALM SPRINGS, CA 92262 (760) 322-0010 Fax (760) 322-0020 Contractor License #776249

April 2, 2014

City of Palm Springs Attn: Mr. Sweeney

Ref: 5 Trash Cans At Trailheads

Maintain trash pick up 7 days per week

Replenish liners

**Total Cost Per Month \$600.00** 

Thank You

Mike Honz

