



CITY COUNCIL STAFF REPORT

DATE: June 18, 2014

CONSENT CALENDAR

SUBJECT: FIRE STATION VIDEO CAMERA INSTALLATION

FROM: David H. Ready, City Manager

BY: Special Projects Coordinator

SUMMARY

The proposed action would approve the installation of video cameras to monitor the exterior of the Fire Stations.

RECOMMENDATION:

1. Authorize the purchase and installation of video cameras to monitor the exterior of City Fire Stations from Systems Integration Corp. in an amount not to exceed \$61,284.70.

STAFF ANALYSIS:

An approved and partially funded Measure J project in the current budget year is the installation of video cameras to monitor the exterior of the four (4) City Fire Stations. This installation is an expansion of the current city wide wireless video system which was installed and maintained by Systems Integration Corp.

Systems Integration Corp. has provided a proposal to install the cameras at the four (4) Fire Stations for \$61,284.70; see attached proposal. Under the special expertise provisions of the Procurement Ordinance the City may sole source with the original vendor of a system that is being expanded, as is the case here.

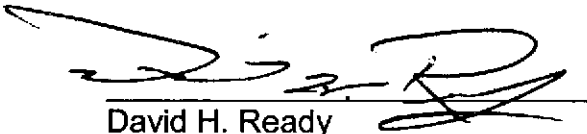
ITEM NO. 26

FISCAL IMPACT:

The project is budgeted under Measure J, account 260-4500-59453 for a total of \$27,000. The remaining funding of \$34,284.70 has been presented to the Measure J Commission and approval is anticipated at their meeting on June 19, 2014.



Allen F. Smoot
Special Projects Coordinator



David H. Ready
City Manager

Attachment:

1. Proposal

Systems Integration Corp.

871 West 4th Street Suite F
 Beaumont, CA 92223
 951-845-3501 FAX: 951-845-4889



Proposal

Date	Proposal #
6/2/2014	5205

Name / Address
 Palm Springs Police Department

Ship To
 Dora Melanson, Communications & Records M
 Palm Springs Police

Description	Qty	Cost	Total
Provide Network Cameras for Fire Stations throughout the Palm Springs City. Includes cameras as follows: Fire Station 441: Install 4 Outdoor cameras, workstation, 32" monitor and network back to Dispatch via Wireless Fire Station 442: Install 6 Outdoor cameras, workstation, 32" monitor and network back to Dispatch via Wireless Fire Station 443: Install 6 Outdoor cameras, workstation, 32" monitor and network back to Dispatch via Wireless Fire Station 444: Install 5 Outdoor cameras, workstation, 32" monitor and network back to Dispatch via Wireless AXIS P3363-VE 6MM 0468-001 Light-sensitive, day/night fixed dome with Lightfinder in a vandal-resistant, outdoor casing. Varifocal 2.5-6 mm P-Iris lens, remote focus and zoom. Multiple, individually configurable H.264 and Motion JPEG streams; max SVGA resolution at 30 fps. WDR – dynamic contrast. Video motion detection and active tampering alarm. Two-way audio and audio detection. I/O for alarm/event handling. SD/SDHC memory card slot for optional local video storage. Operation in -40°C to 55°C (-40°F to 131°F) powered by standard Power over Ethernet. Midspan not included. Includes smoked and clear transparent covers, weather shield against sun, rain or snow, and 5m (16 ft.) Ethernet cable with mounted gasket. 5502-321	21	859.00	18,039.00T
AXIS P33-VE Series Pendant Kit it is possible to mount the AXIS P3343-VE and AXIS P3344-VE Fixed Dome Network Camera on AXIS T91A Brackets or on standard 1.5" NPT threaded brackets. White. 5017-671	8	53.655	429.24T
AXIS T91A67 Pole Bracket. For use with AXIS Q6032-E PTZ Dome Network Camera, AXIS P5534 PTZ Network Camera, AXIS P33 Series Pendant kit, AXIS P33-VE Series Pendant kit, AXIS 225 Pendant kit and AXIS 216/P3301 Pendant kit. Includes steel pole straps. White. Requires mounting tool Part no: 21776	8	108.405	867.24T

Subtotal

Sales Tax (9.0%)

Total

Phone #	Fax #
303-527-4973	303-469-0895

Systems Integration Corp.

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Description	Qty	Cost	Total
XPCODL Milestone XProtect Corporate Device Channel License	21	329.00	6,909.00
Computer for each station to Windows 7 and external local storage for camera recording (4TBytes)	4	1,656.25	6,625.00T
Tatung 32" flat panel LCD display with RCA/VGA/DVI inputs	4	998.00	3,992.00T
Network equipment for each facility including Wireless modem, cable, local POE network switch	4	937.50	3,750.00T
Labor to install program and test the above equipment	1	17,640.00	17,640.00

Subtotal \$58,251.48

Sales Tax (9.0%) \$3,033.22

Total \$61,284.70

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