



City Council Staff Report

DATE: March 18, 2015

PUBLIC HEARING

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2015 FIVE-YEAR CONSOLIDATED PLAN, 2015-2016 ANNUAL ACTION PLAN AND CDBG BUDGET ADOPTION, AND AUTHORIZATION FOR SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT, FOR THE FISCAL YEAR 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, 41st PROGRAM YEAR; AND, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL SUBRECIPIENT AGREEMENTS.

FROM: David H. Ready, City Manager

BY: Department of Community & Economic Development

SUMMARY

This action approves the 2015 Consolidated Plan (ConPlan) Strategic Goals, 2015-2016 Community Development Block Grant (CDBG) Budget and the 2015-2016 Annual Action Plan. The resolution also authorizes the City Manager to execute all agreements with U.S. Department of Housing & Urban Development (HUD) as well as the CDBG program's Subrecipients, including City Departments. The ConPlan and Annual Action Plan is prepared by the City pursuant to requirements set forth by HUD, which mandate that units of government receiving federal housing and community development assistance must prepare a coordinated strategy, which is the blueprint for community development activity in the City.

RECOMMENDATION:

- 1) Open the Public Hearing for public testimony.
- 2) Adopt Resolution No. _____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2015-2020 CONSOLIDATED PLAN STRATEGIC GOALS AND THE 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2015-2016; AUTHORIZING THE SUBMITTAL OF THE PLANS AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD – GRANT # B-15-MC-06-0561 IN THE AMOUNT OF \$343,175 AND TO EXECUTE ALL SUBRECIPIENT AGREEMENTS".

ITEM NO. 1A

The Ranch Recovery Center – Solar Panel Energy Conservation	\$80,777
Desert AIDS Project – Emergency Preparedness Generator	\$72,294
City of Palm Springs Department of Parks & Recreation – James O. Jessie Desert Highland Unity Center Audio Visual Improvements	\$19,987
City of Palm Springs Department of Public Works & Engineering – Citywide ADA Curb Ramp and Sidewalk	\$50,000
Senior Advocates of the Desert – Low-Income Seniors	\$15,000
Fair Housing Council of Riverside – Fair Housing Services	\$30,000
Jewish Family Service of the Desert – KidFirst Healthy Life Program	\$15,000
Shelter from the Storm – Client Case Management	\$15,000

STAFF ANALYSIS:

The City was officially notified on February 10th by HUD of its FY2015 specific, detailed CDBG entitlement allocation as a result of the enactment of the “CROmnibus” (a combination Continuing Resolution and Omnibus) spending package, which became effective on December 16, 2014 when President Obama signed it into law. This spending measure provides \$3.0 billion for CDBG formula grants, less than a 1% cut from the FY2014 level of \$3.03 billion, and \$200 million above the President’s FY2015 budget request.

Palm Springs is an “entitlement city”, meaning that it is a direct recipient of CDBG funds from the federal government. The CDBG Program was adopted by Congress forty-one years ago to provide a flexible funding source for local governments to meet the community development needs of their low and moderate-income (Low/Mod) residents and was the first federal block grant. This direct grant from HUD enables entitlement units of governments to fund three National Objectives: benefiting Low/Mod persons; preventing or eliminating slums or blight; and, meeting urgent need. The federal statute also requires that at least 70% of CDBG expenditures must benefit Low/Mod persons. As an entitlement grantee, the City has and will continue to utilize these funds for neighborhood revitalization, preserving decent housing, expanding economic opportunities, and/or improving community facilities and services, principally to benefit Low/Mod persons.

There are also statutory limitations on the percentage of CDBG funds that may be utilized for administrative purposes, at no more than 20% of the entitlement, and Public Services, at no more than 15% of the entitlement. The remaining funds are to be utilized for Public Facilities and Capital Improvements. Funding next year will consist of \$343,175 in new entitlement funding. The total funds available for 2015-2016, by eligibility category, are as follows:

Public Facilities and Capital Improvements.....	\$223,064.*
Public Services (includes Fair Housing).....	\$51,476.**
TOTAL PROGRAMMATIC FUNDS.....	\$274,540.
ADMINISTRATION (includes Citizen Participation & Fair Housing).....	\$68,635.***
TOTAL CDBG 2015–2016 FUNDING.....	\$343,175.

* This is the 2015-16 allocation only. Public Facilities & Improvements are also to be partially funded with the reprogramming of unexpended activity funds and program income from current year.

** Public Service is calculated at 15% of new entitlement funding.

*** Administration is calculated at 20% of new entitlement funding.

Consolidated Plan Compliance

The ConPlan is a community blueprint for meeting the housing and community development needs of Palm Springs residents. The Plan provides a description of existing housing and community development needs, a long-term strategy to address those needs and an action plan for the coming year.

While the development of a ConPlan is vast task, Staff views this requirement as an opportunity to evaluate its housing and community development needs and to reassess the particular priorities, programs, resources and organizational structure which will best meet the challenges ahead. Moreover, given the limited availability of public and private resources to address community development needs in the City, the Plan will prove helpful in assuring that limited funds are utilized as effective and efficiently as possible with the least duplication of services and most integrated collaboration. This document is the result of considerable discussion and input from different sources – various City Departments and HUD staff; and State, County, and local stakeholders.

A key component of the 2015–2020 Five-Year Consolidated Plan is a Strategic Plan, which includes the goals and objectives included in Attachment “A”.

The ConPlan is comprised of the following components: community profile, housing market analysis, housing needs assessment, homeless needs, special population needs assessment, fair housing needs, public housing needs, elimination of lead paint needs, community development needs, strategic plan, action plan, and certifications.

In addition to collecting and studying statistical data to establish the City’s housing and community development needs, a ‘needs survey’ was also conducted. The survey was performed in order to help define local priorities for addressing the needs of the community. Consequently, the survey results provided guidance in the development of the proposed five-year goals, or strategies, for the ConPlan. The proposed goals represents the needs that were defined through the analysis of statistical data as well as the needs identified by our local community through the needs survey.

City Council action, with approval of the CDBG budget, will concurrently authorize submittal of the 2015–2020 Consolidated Plan and the 2015–2016 Action Plan to HUD. Following Council approval, the Plans will be available for a thirty (30) day public comment period prior to submission to HUD by May 14th.

The Housing and Community Development Strategy section of the Consolidated Plan describes the goals, accomplishments, implementing programs, and the resources the City will utilize to address the housing, community development and economic development needs of the City over the next five years. The above referenced goals relate directly to this Section. The One-Year Action Plan that has been prepared and requires approval, contains programs that will count towards the stated goals and the proposed accomplishments. After this year, and for the next four years, a new Action Plan will need to be prepared and updated annually. Each subsequent Annual Action Plan must contain projects and programs that will enable the City to meet its five-year accomplishments that are set within the adopted Consolidated Plan.

As a part of the Consolidated/Annual Plan planning process, and a requirement of the CDBG program in general, HUD requires local governments to include citizen participation in the process. The following community participation activities were undertaken:

- ◆ CDBG Request for Proposals (RFPs) were made available on January 5th through the City's website registration, and in turn, a fill-in Request For Proposal was e-mailed to those on-line registrants. The fill-in Microsoft Word format helped make the application process easier for all potential respondents. In all, postcards and e-mail announcements were sent to nearly 200 organizations and individuals, including previous CDBG Subrecipients, last year's applicants, City Departments, and those organizations requesting to be placed on the mailing list.
- ◆ The Legal Notice was published twice, January 2nd and January 25th in The Desert Sun, which provided information to the community about the availability of CDBG funds.
- ◆ Staff conducted a formal RFP Workshop on January 29th that provided technical assistance and responded to applicants' questions. There were eleven (11) organizations represented and staff continued to provide technical assistance on an as needed basis, including direct assistance to three proposers. Fourteen (14) new organizations requested RFPs. The RFP submittal deadline was February 5th. Twenty-nine (29) RFPs were distributed. The City received nineteen (19) funding requests totaling \$1,267,811. This compares to eleven (11) proposals last year at \$752,937 requested.
- ◆ The Citizens' Advisory Committee held its public hearing on February 19th. Staff briefed the Committee on the past year's CDBG activities, including the status of projects; agencies' accessibility for *all* residents – able-bodied and disabled; the Consolidated Annual Performance & Evaluation Report; the potential coming year's CDBG allocation reduction; the Administration's release of next fiscal year (2016) proposed budget uncertainties; and, timely expenditure scrutiny by HUD. The public hearing was held to receive testimony about proposed 2015-16 CDBG activities and from organizations submitting proposals which allowed the Committee members to question the respondents. Other than fifteen (15) of the nineteen (19) RFP respondents in attendance who spoke, there were no public comments received about neighborhood needs. The Committee re-convened on February 23rd to rank the proposals and recommend dollar awards.
- ◆ The City Council Public Hearing represents the second of the two required public hearings.

- ◆ After Council approves the activities and funding of the Annual Action Plan, the Plan will be available for a thirty (30) public comment period prior to submittal to HUD by May 14th.

The matrices on the following pages are of the RFP respondents and their respective funding requests:

FUNDING CHART –

I. Public Facilities & Improvements:

	APPLICANT	15-16 \$ REQUEST	14-15 \$	13-14 \$	12-13 \$	11-12 \$	2015-16 \$ RECOMMENDATION
1	The Ranch Recovery Center – Solar Panel Energy Conservation	83,700	- 0 -	- 0 -	- 0 -	-	80,783
2	Desert AIDS Project – Emergency Preparedness Generator	72,300	90,000	91,329	85,000	65,728	72,294
3	City Dept of Parks & Recreation – JOJDHUC Audio Visual Improvements	19,987	-	-	98,655	-	19,987
4	City Dept of Public Works & Eng – Arnico Tract Sewer Improvements	209,000	66,066	160,412	145,689	160,855	- 0 -
5	City Dept of Public Works & Eng – North Palm Canyon Drive Sidewalk	299,400	-	-	-	-	- 0 -
6	CPS Dept of Public Works & Eng – Citywide ADA Curb Ramp & Sidewalk	50,000	-	-	-	-	50,000
7	Stroke Recovery Center – Energy-Efficient HVAC System	45,400	-	-	- 0 -	-	- 0 -
TOTAL PUBLIC IMPROVEMENT		\$779,787					\$223,064

II. Public Services:

	APPLICANT	15-16 \$ REQUEST	14-15 \$	13-14 \$	12-13 \$	11-12 \$	2015-16 \$ RECOMMENDATION
8	Senior Advocates of the Desert – Low-Income Seniors	15,000	-	-	-	-	15,000
9	Fair Housing Council of Riverside – Fair Housing Services	40,000	15,545	15,306	15,560	12,508	6,476
10	Inland Fair Housing & Mediation Board – Fair Housing & Mediation Services	15,000	-	-	-	-	- 0 -
11	AIDS Assistance Program – Food Voucher Program	22,560	15,545	16,988	15,560	17,818	- 0 -
12	Jewish Family Service of the Desert – KidsFirst Healthy Life Program	36,600	18,145	- 0 -	-	-	15,000
13	Animal Samaritans – Humane Education & Senior Companion	37,000	-	-	-	-	- 0 -
14	Refuge Community Development Corp – Refuge House & Reporting Center	123,120	-	-	-	-	- 0 -
15	Shelter from the Storm – Client Case Management	20,000	-	-	-	12,598	15,000
16	Mizell Senior Center – Energy-Efficient Electric/Hybrid Vehicle	30,000	27,074	24,528	21,000	91,724	- 0 -
17	Food In Need of Distribution – Outreach & Case Management	48,544	- 0 -	-	- 0 -	29,185	- 0 -
TOTAL PUBLIC SERVICE		\$387,224					\$51,476

III. Rehabilitation

	APPLICANT	15-16 \$ REQUEST	14-15 \$	13-14 \$	12-13 \$	11-12 \$	2015-16 \$ RECOMMENDATION
18	Neighborhood Housing Services – Mobile Home Repair Program	76,800	-	-	-	-	- 0 -
19	GRID Alternatives – Affordable Housing Solar Program	24,000	-	-	-	-	- 0 -
	TOTAL REHABILITATION	\$100,800					- 0 -

IV. Program Administration

	APPLICANT	15-16 \$ REQUEST	14-15 \$	13-14 \$	12-13 \$	11-12 \$	2015-16 \$ RECOMMENDATION
9	Fair Housing Council of Riverside – Fair Housing Services	40,000	15,545	15,306	15,560	12,508	23,524
-	City Dept of Comm & Econ Dev – Admin & Citizen Participation	62,241	62,241	78,517	94,162	93,720	45,111
	TOTAL PROGRAM REQUIREMENTS	\$62,241					\$68,635

Total Programmatic Funding Summary (I – III)

	APPLICANT	15-16 \$ REQUEST	14-15 \$	13-14 \$	12-13 \$	11-12 \$	2015-16 \$ RECOMMENDATION
I	PUBLIC FACILITIES & IMPROVEMENTS	\$779,787					\$223,064
II	PUBLIC SERVICE	\$387,224					\$51,476
III	REHABILITATION	\$100,800					- 0 -
	PROGRAMMATIC FUNDING	\$1,267,811					\$274,540

All proposals were reviewed by the Citizens' Advisory Committee. In some instances, even though a project met the Consolidated Plan goals, the Committee may not have recommended the program for funding due to other concerns. Below is a description of all of the proposals reviewed, including area/clientele to be served, average Evaluation Criteria Score and recommended allocations for 2015-2016 CDBG funding.

PROJECTS RECOMMENDED FOR FUNDING –

Public Facilities & Improvements:

1. **The Ranch Recovery Center – Solar Panel Energy Conservation:** The Ranch requested continuation of their low energy consumption project for the installation of solar panels. 325 County-Wide; 290 L/M; 80 PS Residents; 23 Eval Score; Requested \$83,700
Recommended \$80,783
2. **Desert AIDS Project – Emergency Preparedness Generator:** DAP's proposal is the continuation of their facility's upgrades. These upgrades will phase the installation of an EPA-certified emergency back-up generator in the event of power failure or disaster and provide access to essential, in many cases life-saving, services. 2,376 East County; 2,352 L/M; 1,212 PS Residents; 42 Eval Score; Requested \$72,300
Recommended \$72,294

3. City of Palm Springs Parks & Recreation – JOJDHUC Audio Visual Equipment: The Center proposed audio visual equipment and acoustical tile upgrades for the Community Room enhancing educational and meeting capabilities.
300 Desert Highland; 300 L/M; 270 PS Residents; 36 Eval Score; Requested \$19,987
Recommended \$19,987
 6. City of Palm Springs Public Works & Engineering – Citywide ADA Curb Ramp & Sidewalk: The project proposes construction of new ADA curb ramps, upgrade of existing non-conforming curb ramps, and sidewalk repairs in low/mod eligible areas.
5 PS Locations; 5 L/M; 23 Eval Score; Requested \$50,000
Recommended \$50,000
- Public Services:
8. Senior Advocates of the Desert – Low-Income Seniors: Senior Advocates will increase their presence at the Mizell Senior Center to assist low-income seniors with short-term case management and navigating complicated benefit processes.
350 City-wide; 350 L/M; 350 PS Residents; 35 Eval Score; Requested \$15,000
Recommended \$15,000
 9. Fair Housing Council of Riverside County – Fair Housing Program: Under CDBG guidelines, the City is mandated to provide its residents a fair housing program. The Fair Housing Council requested these funds to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and landlord/tenant services to the City of Palm Springs. This CDBG activity is eligible to be funded under Public Services (\$6,476) and Program Administration (\$23,524).
625 City-wide; 614 L/M; 625 PS Residents; 30 Eval Score; Requested \$40,000
Recommended \$30,000
 12. Jewish Family Service of the Desert – KidsFirst Healthy Life Program: JFS requested funds to provide school-based counseling and substance abuse treatment on-site at elementary schools within the Palm Springs Unified School District.
3,400 District-wide; 3,400 L/M; 850 PS Residents; 30 Eval Score; \$36,000
Recommended \$15,000
 15. Shelter from the Storm – Client Case Management: The Shelter will provide case management services for domestic violence victims by partial funding of a full-time bilingual Director of Programs Services at their Emergency Shelter.
250 Valley-wide; 250 L/M; 37 PS Residents; 30 Eval Score; \$20,000
Recommended \$15,000

The following list is a brief description of the other RFPs received and reviewed by the CAC, which were *not recommended* for funding because they did not meet the CDBG eligible activities, Consolidated Plan goals, other administrative concerns or because of limited funding availability.

PROJECTS NOT RECOMMENDED –

Public Facilities & Improvement:

4. City of Palm Springs Public Works & Engineering – Arnico Tract Sewer Improvements: The proposal is to phase the extension of sanitary sewer to a subdivision which was developed in the 1980's as a part of the unincorporated County with private septic tanks and later annexed to the City in 1991.
21 Households; 21 L/M; 21 PS Households; 11 Eval Score; \$209,000 07

5. City of Palm Springs Public Works & Engineering – North Palm Canyon Drive Sidewalk: The proposal included construction of sidewalk and retaining wall with guard rail at North Palm Canyon Drive (CA Hwy 111) and San Rafael Drive.
21 Households; 21 L/M; 21 PS Households; 11 Eval Score; \$299,400
7. Stroke Recovery Center – Energy-Efficient HVAC System: The Center proposed to acquire and install a HVAC system in their new therapeutic facility currently under construction.
280 Persons; 235 L/M; 73 PS Persons; 23 Eval Score; \$45,500

Public Services:

10. Inland Fair Housing & Mediation Board – Fair Housing & Mediation Services: The IFHMB proposes to provide fair housing and landlord/tenant mediation services.
400 City-wide; 400 L/M; 400 PS Households; 7 Eval Score; \$15,000
11. AIDS Assistance Program – Food Voucher Program: AAP requested funds to sustain their Food Voucher program for existing HIV/AIDS clients.
18 City-wide; 18 L/M; 18 PS Residents; 22 Eval Score; \$22,560
13. Animal Samaritans – Humane Education & Senior Companion: This proposal requested funds for two of their community impact programs which were a school child classroom presentations and seniors 65+ qualified income veterinary care wellness.
22,300 Valley-wide; 16,613 L/M; 7,582 PS Households; 20 Eval Score; \$37,000
14. Refuge Community Development Corporation – Refuge House & Reporting Center: The Corporation proposed two facilities which one being a group home to house men for rehabilitation and re-entry programs, and the other, Community Resource Center/Day Reporting for probationers as a result of the Assembly Bill 109.
500+ West Valley-wide; 500+ L/M; 384 PS Residents; 10 Eval Score; \$123,120
16. Mizell Senior Center – Energy-Efficient Electric/Hybrid Vehicle: The Center requested funds for the acquisition of an energy-efficient electric/hybrid fuel vehicle for their Meals-On-Wheels program.
300 City-wide; 300 L/M; 300 PS Residents; 30 Eval Score; \$30,000
17. Food In Need of Distribution, Inc. – Outreach & Case Management: FIND Food Bank requested funds for the expansion of their CalFresh/SNAP outreach and case management.
2,000 East County; 2,000 L/M; 480 PS Residents; 22 Eval Score; \$48,544

Rehabilitation:

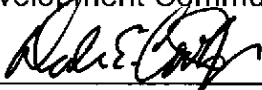
18. Neighborhood Housing Services of the Inland Empire – Mobile Home Repair Program: NHSIE proposes home repair services for owner-occupied mobile home residents.
8 City-wide; 8 L/M; 8 PS Households; 6 Eval Score \$76,800
19. GRID Alternatives Inland Empire – Affordable Housing Solar Program: GRID Alternatives applied for funds to install solar electric systems in owner-occupied homes.
4 City-wide; 4 L/M; 4 PS Households; 7 Eval Score \$24,000

City Council action will approve the Strategic Plan Goals, Annual Action Plan and CDBG Budget, as well as authorize the City Manager to execute the Funding Approval/Agreement with HUD, based on its award, which allows the acceptance of the

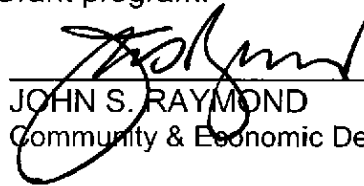
City's annual CDBG entitlement allocation and the agreements between the City and the 2015-2016 CDBG Subrecipients.

FISCAL IMPACT:

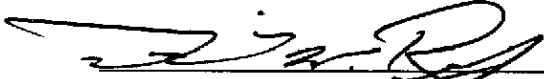
There is no direct fiscal impact to the General Fund. These dollars are the City's allocated federal annual entitlement funds from the U.S. Department of Housing & Urban Development Community Development Block Grant program.



DALE E. COOK, JR.
Community Development Administrator



JOHN S. RAYMOND
Community & Economic Development Director



DAVID H. READY, Esq. Ph.D.
City Manager

ATTACHMENT:

1. Attachment A – 2015-2020 Strategic Plan Goals
2. Public Hearing Notification
3. Notice of Public Hearing
4. 2015-2016 CDBG Resolution

Attachment A
**City of Palm Springs
2015–2020 Consolidated Plan
Strategic Plan Goals**

HOUSING GOALS

- GOAL 1: PRESERVE DECENT SAFE SINGLE-FAMILY AND MOBILE HOME RESIDENTIAL UNITS THROUGH HOUSING REHABILITATION PROGRAMS
- GOAL 2: RETAIN AND INCREASE THE STOCK OF AFFORDABLE HOUSING THROUGH REHABILITATION AND NEW CONSTRUCTION
- GOAL 3: ENHANCE CRIME AWARENESS OF VERY LOW, LOW INCOME NEIGHBORHOODS THROUGH COMMUNITY PRESERVATION AND COMMUNITY POLICING SERVICES
- GOAL 4: PROVIDE FAIR HOUSING SERVICES TO AFFIRMATIVELY FURTHER FAIR HOUSING WITHIN THE CITY
- GOAL 5: SUPPORT PUBLIC HOUSING SERVICES FOR INDIVIDUALS SEEKING RENTAL ASSISTANCE
- GOAL 6: INCREASE HOMEOWNERSHIP OPPORTUNITIES FOR ELIGIBLE FIRST-TIME OR MINORITY HOMEBUYERS

HOMELESS GOALS

- GOAL 1: SUPPORT OR PROVIDE FUNDING FOR PROGRAMS THAT OFFER SERVICES AND/OR SUPPORTIVE HOUSING TO ASSIST HOMELESS INDIVIDUALS AND/OR FAMILIES
- GOAL 2: SUPPORT RIVERSIDE COUNTY CONTINUUM OF CARE STRATEGY AND COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS STRATEGIC PLAN THAT STRIVES TO END CHRONIC HOMELESSNESS BY AIDING HOMELESS INDIVIDUALS AND FAMILIES THROUGH SERVICES AND HOUSING

NON-HOUSING GOALS

- GOAL 1: ESTABLISH NEW AND/OR EXPANDED COLLABORATIONS WITH LOCAL SERVICE PROVIDERS ON PROJECTS AND PROGRAMS THAT REDUCE THE EFFECTS OF POVERTY AND SERVES SENIORS, AT-RISK YOUTH, SEVERELY DISABLED ADULTS, AND SPECIAL NEEDS POPULATIONS
- GOAL 2: SUPPORT NATURAL DISASTER PREPAREDNESS SERVICES AND RESPONSE IN THE AFTERMATH OF NATURAL DISASTER

NON-HOUSING COMMUNITY DEVELOPMENT GOALS

- GOAL 1: PROVIDE PUBLIC FACILITY IMPROVEMENTS THROUGH DESIGN, ENERGY-EFFICIENCY, REHABILITATION AND NEW CONSTRUCTION

GOAL 2: IMPROVE INFRASTRUCTURE TO ELIMINATE HEALTH AND SAFETY OBSTRUCTION THAT WILL ENHANCE COMMUNITY STABILITY AND ATTRACTIVENESS

GOAL 3: ELIMINATE ARCHITECTURAL BARRIERS THROUGH DESIGN, REHABILITATION, AND NEW CONSTRUCTION TO IMPROVE ACCESSIBILITY FOR THE PHYSICALLY IMPAIRED AND DISABLED PERSONS IN MEETING ADA COMPLIANCE

ECONOMIC DEVELOPMENT

GOAL 1: PROMOTE, MAINTAIN AND/OR EXPAND THE CITY'S ECONOMIC BASE THROUGH ECONOMIC AND EMPLOYMENT OPPORTUNITIES TO EXISTING LOCAL BUSINESSES AND PROSPECTIVE BUSINESSES

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2015 – 2020 CONSOLIDATED PLAN STRATEGIC GOALS AND APPROVING THE 2015-2016 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2015-2016; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD); AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH HUD – GRANT # B-15-MC-06-0561 IN THE AMOUNT OF \$343,175 AND TO EXECUTE ALL SUBRECIPIENT AGREEMENTS.

WHEREAS, as a Community Development Block Grant entitlement community, the City of Palm Springs is required to prepare and submit a Five Year Consolidated Plan and Annual Action Plan for the use of the federal funds received; and

WHEREAS, the City of Palm Springs is eligible to receive an entitlement of \$343,175 of Community Development Block Grant funds under the U.S. Department of Housing & Urban Development regulations; and

WHEREAS, the funds must be used for eligible activities which principally benefit low and moderate income persons; and

WHEREAS, pursuant to the requirements of including citizen involvement in the allocation process, a Citizens Advisory Committee was established and a public hearing was held on February 19, 2015 to receive citizen input on the allocation of these funds; and

WHEREAS, the proposals have been reviewed by the CDBG Citizens Advisory Committee based on the needs of low and moderate income persons and the other National Objectives to benefit the maximum number of people; and

WHEREAS, the City Council held a public hearing on March 18, 2015 to receive public input on the allocation of these funds; and

THE CITY COUNCIL OF THE CITY OF PALM SPRINGS DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The 2015-2020 Consolidated Plan Strategic Goals, 2015-2016 Annual Action Plan is hereby approved. The City Manager or his designee is authorized to submit the Plans to the United States Department of Housing & Urban Development, which accurately reflects the 2015-2016 CDBG budget and projects approved by the City Council.

SECTION 2. The total Community Development Block Grants funds available for 2015-2016, by authorized category of basic eligibility, are approved as follows:

Public Facilities & Improvements.....	\$223,064.
Public Services (includes Fair Housing).....	51,476.
TOTAL PROGRAMMATIC FUNDS.....	<u>\$274,540.</u>
ADMINISTRATION (includes Citizen Participation & Fair Housing).....	
	<u>\$68,635.</u>
TOTAL CDBG 2015-2016 FUNDING.....	<u>\$343,175.</u>

SECTION 3. The City Manager is hereby authorized to accept and execute the Funding Approval/Agreement with HUD – Grant #: B-15-MC-06-0561, in the amount of \$343,175, for the Fiscal Year 2015-2016 CDBG Program, 41st Program Year.

SECTION 4. The City Manager is hereby authorized to execute the following Subrecipient Agreements and all necessary documents, in a form acceptable to the City Attorney:

The Ranch Recovery Center –	
Solar Panel Energy Conservation	\$80,783
Desert AIDS Project –	
Emergency Preparedness Generator	\$72,294
City of Palm Springs Department of Parks & Recreation –	
James O. Jessie Desert Highland Unity Center Audio Visual Improvements	\$19,987
City of Palm Springs Department of Public Works & Engineering –	
Citywide ADA Curb Ramp and Sidewalk	\$50,000
Senior Advocates of the Desert –	
Low-Income Seniors	\$15,000
Fair Housing Council of Riverside –	
Fair Housing Services	\$30,000

Resolution No. _____
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Jewish Family Service of the Desert – KidFirst Healthy Life Program	\$15,000
Shelter from the Storm – Client Case Management	\$15,000

ADOPTED this ____ day of March 2015.

David H. Ready, City Manager

ATTEST:

James Thompson, City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on March __, 2015, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

James Thompson, City Clerk
City of Palm Springs, California

**CITY OF PALM SPRINGS
PUBLIC HEARING NOTIFICATION**



Date: March 17, 2015
Subject: CDBG – FY 2015-16 Annual Plan

AFFIDAVIT OF PUBLICATION

I, Kathie Hart, MMC, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was published in the Desert Sun on March 7, 2015.

I declare under penalty of perjury that the foregoing is true and correct.

A handwritten signature in black ink, appearing to read "K Hart", is written over a horizontal line.

Kathie Hart, MMC
Chief Deputy City Clerk

AFFIDAVIT OF POSTING

I, Kathie Hart, MMC, Chief Deputy City Clerk, of the City of Palm Springs, California, do hereby certify that a copy of the attached Notice of Public Hearing was posted at City Hall, 3200 E. Tahquitz Canyon Drive, on the exterior legal notice posting board, and in the Office of the City Clerk on March 3, 2015.

I declare under penalty of perjury that the foregoing is true and correct.

A handwritten signature in black ink, appearing to read "K Hart", is written over a horizontal line.

Kathie Hart, MMC
Chief Deputy City Clerk

NOTICE OF PUBLIC HEARING
CITY OF PALM SPRINGS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
2015-20 CONSOLIDATED PLAN
AND
FISCAL YEAR 2015–16 ANNUAL ACTION PLAN

NOTICE IS HEREBY GIVEN that the City Council of the City of Palm Springs, CA, will hold a public hearing at its meeting of Wednesday, March 18, 2015. The City Council meeting begins at 6:00 pm, in the Council Chamber at City Hall, 3200 East Tahquitz Way, Palm Springs. The purpose of this hearing is to provide citizens with an opportunity to offer comment on the proposed activities, funding, and awarding CDBG sub-recipient agreements of the CDBG funds for Fiscal Year 2015-16.

The City's Five-Year Consolidated Plan (ConPlan) integrates the application, planning, and citizen participation. An Annual Action Plan is required every year to describe the housing and community development policies, programs, and budget to be undertaken by the City using federal, state, local, and private funds for the next year. These Plans will be submitted to the U.S. Dept of Housing & Urban Development (HUD) on May 14, 2015. HUD's estimate for the City's Fiscal Year 2014-15 entitlement will be \$343,175.

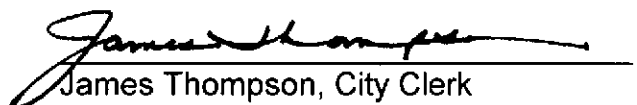
Response to this notice may be made verbally at the Public Hearing and/or in writing before the hearing. Written comments may be made to the City Council by letter delivered to:

James Thompson, City Clerk
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92263

For further information regarding the hearing or CDBG needs, please contact Dale Cook, Community Development Administrator, City of Palm Springs Community & Economic Development Department, at the address above, Dale.Cook@palmspringsca.gov, or (760) 323-8198/TDD (760) 864-9527.

The City promotes fair housing and does not discriminate on the basis of any reason that is not related to a bona fide qualification in admission or access to, or treatment or employment in, its federally assisted programs and activities. It is the intention of the City to comply with the American with Disabilities Act (ADA) in all respects. Persons with disabilities who require auxiliary aids or special assistance beyond what is normally provided in utilizing City facilities, programs, services or activities, who require this document be provided in other accessible formats or who would like information on the City's compliance with the ADA, the City will attempt to accommodate in every reasonable manner. Please contact Dale Cook, Community Development Administrator, as referenced above, and provide at least 48 hours notice to clarify one's particular need(s) and to determine if accommodation is feasible.

Si necesita ayuda con esta carta, porfavor llame a la Ciudad de Palm Springs y puede hablar con Felipe Primera (760) 323-8253.


James Thompson, City Clerk