



## City Council Staff Report

DATE: JUNE 17, 2015 CONSENT CALENDAR

SUBJECT: PALM SPRINGS UNIFIED SCHOOL DISTRICT ANNUAL REPORT FOR THE MEASURE J AUDITORIUM/THEATER EQUIPMENT REPLACEMENT AND AUTHORIZE PAYMENT OF FISCAL YEAR 2014-15 PROJECT FUNDING

FROM: David H. Ready, City Manager

BY: Community & Economic Development Department

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### SUMMARY

The City Council will receive the Annual Report for the PSUSD Measure J Auditorium/Theatre Equipment Replacement Project, and authorize the release of funding for Fiscal Year 2014-15.

### RECOMMENDATION:

1. Receive and file the PSUSD's Measure J Palm Springs High School Auditorium/Theater Equipment Replacement Annual Report, dated June 2015.
2. Authorize the release of Fiscal Year 2014-15 funding in the amount of \$291,000.

### STAFF ANALYSIS:

The Measure J Commission recommended and the City Council approved a Measure J project for the PSUSD for the Palm Springs High School Auditorium/Theater Equipment.

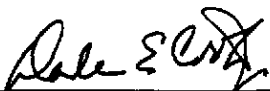
This was a multi-year funding request, in the total amount of \$582,000. Fifty percent of the funding was provided within 30-days of execution of a letter agreement, and has been paid by the City. In January 2015, PSUSD provided an annual report of the equipment purchases and installation during the 2014 calendar year.


The second payment for Fiscal Year 2014-15 is due. The agreement requires an annual report be provided to the City Council for the release of payment for the Fiscal Year 2014-15 funding. Attached is the annual report provided by PSUSD for the project. PSUSD has indicated the full renovation of the auditorium/theater will be

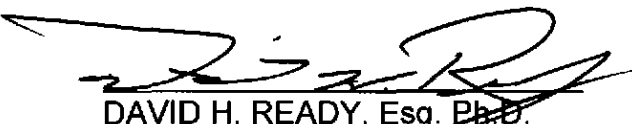
completed in Summer 2016 including the equipment funded by the Measure J award. The District has encumbered the Measure J award, and expects delivery of the remaining equipment. The agreement requires PSUSD to submit a final report to the City when the project is completed.

FISCAL IMPACT:

No General Fund impact. Measure J funds in the amount of \$291,000 have been appropriated and encumbered for Fiscal Year 2014-15 in Measure J Account Number 260-4500-59433.

  
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DALE E. COOK, JR.  
Community Development Administrator

  
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JAMES THOMPSON  
Chief of Staff/City Clerk

  
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DAVID H. READY, Esq., Ph.D.  
City Manager

Attachment:  
PSUSD June, 2015 Annual Report



# PALM SPRINGS UNIFIED SCHOOL DISTRICT

980 EAST TAHQUITZ CANYON WAY  
PALM SPRINGS, CALIFORNIA 92262-0119  
(760) 416-6000

**CHRISTINE J. ANDERSON, Ed.D, Superintendent of Schools**

**BOARD OF EDUCATION:** *KAREN CORNETT, President – SHARI STEWART, Clerk – RICHARD CLAPP, Member - JOHN GERARDI, Member – JAMES WILLIAMSON, Member*

June 9, 2015

Dale Cook  
Community Development Administrator  
City of Palm Springs  
3200 E. Tahquitz Canyon Way  
Palm Springs, CA 92262

Re: Annual Report FY14-15 PSHS Auditorium Measure J

Mr. Cook:

Please find below a short narrative of the status of the equipment for the Palm Springs High School Auditorium under the Measure J grant. Please note that the auditorium is currently under construction and will be completed Summer 2016. Equipment which was previously installed has been removed and stored by our auditorium technician until the end of construction.

Quote	Item	Status
1	Video Projector and Mount	Received
1	Digital Presentation System	Not received, to be installed during the renovation
1	Touch Panel Control System	Not received, to be installed during the renovation
1	Video Player Blue Ray Player	Received
1	Yamaha Dante Control Mixing Board	Received
1	Clearcom System	Received
1	Backstage Projectors	Not received, to be installed during the renovation
1	Microphone System	Received
2	Microphone Stage, Wireless	90% Received
2	Lightboard	Received
2	HD Cameras	Not received, to be installed during the renovation
2	Theater Projection System	Not received, to be installed during the renovation
2	Lobby Displays	Not received, to be installed during the renovation
2	Digital Signage Players	Not received, to be installed during the renovation
2	Outdoor Speaker System	95% Received

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Quote	Item	Status
2	Outdoor Shell	Not Received
2	Audio Snake	Received
2	Truss System	Received
2	Spotlights / Follow Spots	80% Received
2	Main Speakers / Surround Sound	Not Received

Let me know should you have any question or need further information.

Sincerely,



Mike Sattley