



City Council Staff Report

DATE: July 1, 2015

CONSENT CALENDAR

SUBJECT: AUTHORIZING SIGNATURE OF "ZERO" BALANCE PURCHASE ORDER REQUIRED FOR UPGRADE OF POLICE DEPARTMENT'S 911 SYSTEM

FROM: David Ready, City Manager

BY: Palm Springs Police Department

SUMMARY

The Palm Springs Police Department's dispatch center receives funding from the State of California Department of General Services Telecommunications Division 9-1-1 Emergency Communications Office. The funding is to be used for items/services directly related to the 9-1-1 system in the dispatch center. The amount available to date is \$399,000.00.

RECOMMENDATION:

1. It is recommended that the City Council authorize the signature of a City Purchase Order with a "zero" balance for the upgrade of the police department's 9-1-1 system. A signed Purchase Order is required by the state and vendor (AT&T) prior to installation of the equipment.

STAFF ANALYSIS:

The Palm Springs Police Department's dispatch center receives funding from the State of California Department of General Services Telecommunications Division 9-1-1 Emergency Communications Office. The funding amount each dispatch center receives is based upon the 911 call volume handled. Our dispatch center has been awarded \$399,000.00.

The funding from the State 9-1-1 Emergency Communications Office is to be used for items/services directly related to the 9-1-1 system in the dispatch center. Once a

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portion of the funds is used, the remaining funds (residual funds) must be used within nine (9) months after acceptance of the new 911 system.


The total cost of upgrading our existing 9-1-1 phone system is \$213,448.37. This upgrade includes new computer equipment, virtual servers, licenses, workstation monitors, installation, hardware, software, time/synchronization equipment, training, and a five-year maintenance agreement. The remaining \$185, 551.63 will be used to purchase a new 911 recorder, 6 new dispatch consoles, and related furniture items.

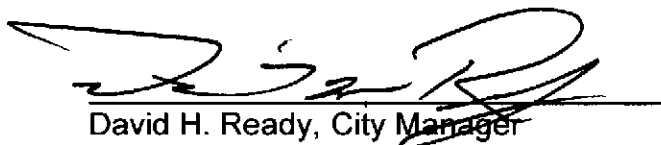
The State 9-1-1 Emergency Communications Office offers two means of purchasing 9-1-1 equipment: 1) direct payment from the State to the vendor, or 2) reimbursement from the State.

The State has approved our request for upgrade and has offered to pay directly to the vendor (AT&T) for all services. However, both the State 9-1-1 Emergency Communications Office and AT&T require a signed Purchase Order from the City. There will be no funds from the City involved and the equipment will become property of the City once installed. Installation of the equipment can not begin until a signed Purchase Order is received.

FISCAL IMPACT:

None. There will be no City funds used for this upgrade.


Alberto Franz III, Police Chief


David H. Ready, City Manager