



City Council Staff Report

Date: July 15, 2015 CONSENT CALENDAR

Subject: APPROVAL OF PLANS, SPECIFICATIONS AND ESTIMATE (PS&E)
AND AUTHORIZATION TO BID FOR THE 2015 SLURRY SEAL, CITY
PROJECT NO. 15-02

From: David H. Ready, City Manager

Initiated by: Public Works and Engineering Department

SUMMARY

The Public Works and Engineering Department schedules an annual slurry seal of various City streets. It is intended that every City street receive a slurry seal approximately every 5 to 7 years. The construction documents (Plans, Specifications and Estimate) are completed and, in accordance with 7.03.040 of the Procurement and Contracting Code the Council is required to approve and adopt plans, specifications and working details, and authorize the bid request for all public projects in excess of \$100,000. Approval of this action will allow staff to proceed with this public project, with an estimated cost of approximately \$2,450,000.

RECOMMENDATION:

Approve the specifications and working details for the 2015 Slurry Seal, City Project No. 15-02, and authorize staff to advertise and solicit bids.

STAFF ANALYSIS:

The City has been using pavement management system software for many years to identify those streets in worse condition than others, as a way to prioritize use of the City's limited funds for street maintenance. Generally, the City has relied on an annual slurry seal project to provide routine maintenance of City streets. A slurry seal, which is a mixture of sand and emulsified asphalt (oil) and spread over the top of existing asphalt concrete, is the best way to maintain paved streets because the slurry seal rejuvenates the existing asphalt in the pavement and prevents further deterioration and aging. If applied every 5 to 7 years, the condition of the pavement is maintained.

However, a slurry seal is not appropriate for paved streets that have experienced more extensive deterioration, evident through extensive cracking, raveling, rutting, potholes

and other damage to the pavement. On these streets, depending on the extent of the pavement damage, the surface of the pavement is ground down and a new layer of asphalt pavement is applied over the existing surface. In the worst condition, paved streets should be entirely removed and reconstructed.

The City generally budgets \$500,000 for the annual slurry seal program to ensure that all City streets within designated "Sections"¹ receive a slurry seal. Traditionally, with past slurry seal projects, streets identified for a slurry seal were located within a concentrated area, as opposed to scattering individual streets or street segments throughout the entire City. The Department has been utilizing the City's division into Sections for many years as a way of rotating throughout the City and attempting to perform slurry seals on all streets.

A pavement management system software was first used by the City in the early 1990's, which only had the capability of identifying the characteristics of the City's street network, identifying street segments, lengths, widths, and paved area for each street segment located within individual Sections. In 2001, the Department obtained pavement management system software and developed a database of the City's existing inventory of streets, and was the first Pavement Management Program ("PMP") the City implemented as a means of best identifying the streets requiring immediate maintenance. The PMP provides a systematic method for inspecting and rating the pavement conditions of the City's roadways, and identifies a Pavement Condition Index ("PCI") for each street segment.

The PMP was previously updated in 2008, and most recently in 2014. This most recent update of the PMP, prepared by Harris & Associates, is identified as the *Final Report for the City of Palm Springs Pavement Management Program 2015 Update* (the "2015 Update"), and was presented to the City Council on March 4, 2015. As identified in the 2015 Update, the City of Palm Springs street network consists of 243 centerline miles of paved streets, comprising a total of 50.4 Million square feet of pavement with an estimated replacement value of \$353 Million.

In the 2015 Update, Harris & Associates completed an assessment of the condition of all City streets, and using generally accepted methods, identified and characterized different types of failures of each street segment to determine an overall PCI for the street segment. The PCI is rated from 100 (perfect condition/new) to 0 (worst condition). Typically, streets rated above 70 are considered to be in satisfactory and good condition, and need some patching to improve the condition and extend the life of the pavement. Streets rated 56 to 70 are in fair condition, but require additional

¹ The United States established a Public Land Survey System (PLSS) as a way of subdividing public lands. The PLSS is a rectangular system of surveys, and typically divides land into 6-mile-square townships, further subdivided into 36 one-mile square sections. A "Section" is a one-mile square area of land, which forms the basic subdivision of public lands in the United States, which is why if you fly across the United States today, you will see below a vast checkerboard, with fields and roads and cities laid out in a precise north-south, east-west arrangement. "Section 14", a common reference to the area of Tribal land in central Palm Springs, is actually identified as Section 14, Township 4 South, Range 4 East, San Bernardino Meridian, and is a one-mile square area of land bounded by Alejo Road to the north, Ramon Road to the south, Indian Canyon Drive to the west, and Sunrise Way to the east.

maintenance, usually consisting of extensive crack-fill, micro-milling, slurry seal, or an asphalt overlay to improve the condition and extend the life of the pavement. Streets rated less than 56 are at the point where additional maintenance beyond a simple slurry seal or overlay is warranted; streets rated lower than 40 generally require complete removal and reconstruction. Table 1 identifies the PCI ranges and general pavement condition definitions utilized by the PMP.

Table 1

Condition	PCI Range	Description
Good	86 - 100	No significant distress.
Satisfactory	71 - 85	Little distress, with the exception of utility patches in good condition, or slight hairline cracks; may be slightly weathered.
Fair	56 - 70	Slight to moderately weathered, slight distress, possibly patching.
Poor	41 - 55	Severely weathered or slight to moderate levels of distress generally limited to patches and non-load-related cracking.
Very Poor	0 - 40	Severely distressed or large quantities of distortion or alligator cracking. Failure of the pavement, distress has surpassed tolerable rehabilitation limits.

In the 2015 Update, Harris & Associates determined that the City of Palm Springs street network has an overall average PCI of 69, near the upper range of what is categorized as "Fair" condition. Staff recommends that for the annual slurry seal program, the City utilize the 2015 Update, and only include those streets with PCI rating of 65 or higher for a slurry seal. Including streets with a lower PCI rating is not appropriate for slurry seal maintenance, as those streets require additional repair work beyond what a slurry seal provides. This process would be a departure from most prior slurry seal projects where streets were grouped by Section regardless of PCI rating, and rotated throughout the City on a repeating basis.

Staff anticipated a preliminary budget of \$2,000,000 from the Local Measure A Fund for the 2015 Slurry Seal, using Fiscal Year 2014-15 Measure A budget allocations. On the basis of a unit price of \$0.50 per square feet, staff anticipated the 2015 Slurry Seal would include 4,000,000 square feet of streets, and prepared a list of streets representing that amount of pavement, beginning with streets with a PCI rating of 65. On June 18, 2015, staff shared the proposed list of streets with representatives of Organized Neighborhoods of Palm Springs ("One-PS").

Subsequently, on June 29, 2015, staff meet with representatives of One-PS to review the proposed list of streets, and received a request to implement a scoring criteria to adjust the PCI value to prioritize Major Arterials, Secondary Arterials, Collectors, over local streets. This suggested scoring criteria was implemented by the City Council in its

consideration of streets identified for the Citywide Pavement Rehabilitation Project approved on March 4, 2015. Staff considered the scoring criteria as the basis for revising the initial list of streets selected for a slurry seal, and noted that as the scoring criteria emphasizes selection of arterials and collectors, some local streets were omitted from the list of streets, which was not supported by some One-PS representatives.

The recommendation through One-PS is a modified list of streets beginning with PCI of 65 prioritizing first Major Arterials, then Secondary Arterials, then Collectors, and lastly Local Streets as defined by the City's Circulation Element. The modified prioritization list included all streets originally presented by staff with PCI of 65 through 69; however, fewer streets with PCI of 70 were included due to the number of Major Arterial or Secondary Arterials that were added to the list – while maintaining the overall total area of pavement of 4,000,000 square feet. As a result, One-PS has suggested that the City expand the list to include all arterial streets with PCI of 70, which will require an additional \$450,000 from previously budgeted but unallocated Local Measure A funds. A memorandum prepared by PS-One summarizing their recommendation is included as **Attachment 1**.

Staff has revised the list to correspond to the recommendation made by One-PS. The contract specifications for the 2015 Slurry Seal, City Project No. 15-02, have been prepared by Department staff, are ready for Council approval and the subsequent advertisement for construction bids. A complete listing of streets and a map identifying the selected streets is included as **Attachment 2**.

ENVIRONMENTAL IMPACT:

Section 21084 of the California Public Resources Code requires Guidelines for Implementation of the California Environmental Quality Act ("CEQA"). The Guidelines are required to include a list of classes of projects which have been determined not to have a significant effect on the environment and which are exempt from the provisions of CEQA. In response to that mandate, the Secretary for Resources identified classes of projects that do not have a significant effect on the environment, and are declared to be categorically exempt from the requirement for the preparation of environmental documents. In accordance with Section 15301 "Existing Facilities," Class 1 projects consist of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public structures, facilities, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. Therefore, in accordance with Section 15301(c), staff has determined that the 2015 Slurry Seal Project, City Project No. 15-02, is considered categorically exempt from CEQA. A Notice of Exemption has been prepared and will be filed with the Riverside County Clerk; a copy is included as **Attachment 3**.

FISCAL IMPACT:

The Fiscal Year 2014-15 Local Measure A (Fund 134) budget included an appropriation of \$1,150,000 in Account No. 134-4498-50100 for the annual slurry seal, with some of this appropriation used for the prior year slurry seal project completed at the end of

2014. A balance of approximately \$900,000 remains available for the next annual slurry seal project.

Additionally, the Local Measure A (Fund 134) budget includes carry over appropriations (unexpended funds from previously completed projects) within Account No. 134-4498-50000 (Unscheduled Capital Projects). At end of Fiscal Year 2014-15, this account had a balance of approximately \$2.2 Million available for programming on future capital projects. Staff recommends using \$1.55 Million of this balance for the 2015 Annual Slurry Seal project, to pursue an ambitious pavement maintenance capital program for 2015 that includes the previously awarded \$12.5 Million Citywide Pavement Rehabilitation Project (City Project No. 15-01), which has just recently commenced construction.

The budget for the Project, including transfer of \$1.55 Million from previously budgeted and unallocated Local Measure A funds, is included as Table 1.

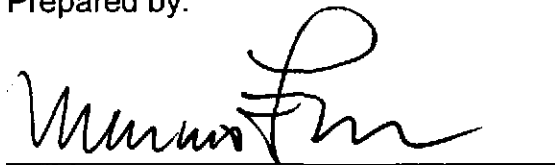
Table 1

<u>Phase</u>	<u>FY 14/15 Expense</u>	<u>FY 15/16 Expense</u> <u>(Estimated)</u>	<u>Total</u>
Administration	\$ 248.90	\$ 2,500.00	\$ 2,748.90
Construction Support	\$ -	\$ 25,000.00	\$ 25,000.00
Construction	\$ -	\$ 2,400,000.00	\$ 2,400,000.00
Contingency	\$ -	\$ 22,251.10	\$ 22,251.10
Total	\$ 248.90	\$ 2,449,751.10	\$ 2,450,000.00
Funding Available	\$ 900,000.00	\$ 1,550,000.00	\$ 2,450,000.00

SUBMITTED

Prepared by:

Approved by:



Marcus L. Fuller, MPA, P.E., P.L.S.
 Assistant City Manager/City Engineer



David H. Ready, Esq., Ph.D.
 City Manager

Attachments:

1. PS-One Memorandum
2. List and Map of Slurry Seal Streets
3. Notice of Exemption

Attachment 1

MEMORANDUM

DATE: July 6, 2015

TO: Savat Khamphou, Assistant Director of Public Works/Assistant City Engineer

FROM: Curt Watts, Chair of ONE-PS Code Enforcement & Public Works Committee

Per our recent communications, attached are copies of the materials used during the July 1st discussion by the ONE-PS Code Enforcement & Public Works Committee of the upcoming Slurry Seal Project. My comments are provided as Chairperson of that Committee.

Please include a copy of this cover memo in your Staff Report for the July 15th City Council Meeting on this topic, as well as copies of the attachments as you deem appropriate.

After due consideration of staff's original proposed list of streets, our Committee suggests:

- 1) That the attached "Alternative #1" list be used for selecting streets to be slurry sealed this year; this would result in all streets with PCI ratings of 65-69 being slurry sealed and a priority basis for arterial & collector streets with PCI ratings of 70; and
- 2) That the City Council consider approving additional funding as necessary (estimated at approximately \$400,000) to slurry seal the remaining arterial & collector streets with PCI ratings of 70 (as listed on the Alternative #1 list).

Rather than have the various streets with PCI ratings of 70 prioritized based on their alphabetical order as originally proposed, prioritizing them based on arterial, collector & local street designation would, in our opinion, be a more rational basis for utilization of the limited total project budget of \$2 million. The classification of streets on the various lists as arterial, collector or local streets was based on our review of the Circulation Plan exhibit (labeled as Figure 4-1) of the General Plan's Circulation Element.

In addition, an additional allocation of approximately \$400,000 should be sufficient to cover all remaining arterial and collector streets with a PCI rating of 70; we therefore encourage the City Council to allocate additional funds to reach this significant milestone at this time.

THANK YOU for this opportunity to provide comments on this important project for the neighborhoods and citizens of Palm Springs.

Curt Watts, Chairperson
ONE-PS Code Enforcement & Public Works Committee

Attachments:

- Original (Staff) Proposed Slurry Seal List (2 pages)
- Revised Original List with Updated Neighborhood Designations, Deletions & Remaining Streets with PCI ratings of 70 (5 pages)
- Alternative #1 List prioritizing Arterial & Collector Streets within PCI Rating Classes (5 pages)
- Discussion Document: Some Initial Thoughts – Long-Term Funding for Street Improvements & Maintenance distributed & discussed at July 1, 2015 Committee Meeting (1 page)

Proposed Slurry Seal List for 15/16 Fiscal Year

CP 15-02, 2015/2016 Annual Slurry Seal

Estimated Budget: \$2,000,000

Estimated Cost Per Square Foot: \$0.50

Total Estimated Area for the Project: 4,000,000 (approximately)

Branch Name Grouped by PCI/Alpha	From	To	Length	Width	Area LxW	True Area*	Neighborhood	PCI	Accumulated Area
ANZA ROAD	S/S RADIO ROAD	S/S DEL SOL ROAD	475	24	11,400	12,123	Desert Highland	65	12,123
CADIZ CIRCLE	S/S LA VERNE WAY	S END (CDS)	388	32	12,416	14,663		65	26,786
HERMOSA DRIVE	S/S AMADO ROAD	N/S TAHQUITZ CANYON WAY	1,241	19	23,579	25,178		65	51,964
RADIO ROAD	135' W/O ANZA ROAD	465' W/O ANZA ROAD	330	24	7,920	7,920	Desert Highland	65	59,884
RAMON ROAD	E/S EL CIELO ROAD	E/S VELLA ROAD	4,012	80	320,960	320,960	Demuth Park	65	380,844
SEPULVEDA ROAD	E/S LOS FELICES ROAD	W/S DE ANZA ROAD	738	22	16,236	16,236	Racquet Club West	65	397,080
VAQUERO ROAD	S/S CHUCKWALLA ROAD	N/S CHIA ROAD	826	33	20,658	21,058	El Mirador	65	418,138
AMADO ROAD	E/S CALLE ALVARADO	W/S AVENIDA CABALLEROS	716	60	42,960	42,960		66	461,098
CALLE CHIA	S/S CAMINO PAROCELA	N/S CALLE ROCA	217	32	6,944	6,944	Warm Sands	66	468,042
DE ANZA ROAD	S/S DOMINGUEZ ROAD	N/S CORTEZ ROAD	659	16	10,544	10,544	Racquet Club West	66	478,586
DESERT WILLOW CIRCLE	W/S STARR ROAD	W END (CDS)	831	32	20,192	22,302	Racquet Club Estates	66	500,888
DILLON ROAD	W/S KAREN ROAD	E END (CITY LIMITS)	2,640	38	100,320	100,320		66	601,208
EL CIELO ROAD	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,280	36	46,080	46,080	Demuth Park	66	647,288
PICO ROAD	W/S ZANJERO ROAD	E/S DE ANZA ROAD	646	22	14,212	14,212	Racquet Club West	66	661,500
PONDEROSA WAY	N/S ESCOBA DRIVE	E END (CDS)	922	32	29,504	32,229	Los Compadres	66	693,729
SUNNY DUNES ROAD	W/S GRENFALL ROAD	W/S SUNRISE WAY	2,130	38	80,940	80,940	Warm Sands	66	774,669
SUNRISE WAY	N/S BRIDGE	S/S RAMON ROAD	1,861	66	122,826	122,826	Taquizt River Estates	66	897,495
VERA CRUZ ROAD	W/S BEVERLY DRIVE	E/S LA BREA ROAD	500	33	16,500	16,500	Los Compadres	66	913,995
VIA MONTE VISTA	S/S VIA OLIVERA	S END	306	20	6,120	6,120	Chino Canyon	66	920,115
YORBA ROAD	W/S LOS FELICES ROAD	E/S PALM CANYON DRIVE	320	36	11,520	11,520	Racquet Club West	66	931,635
ZANJERO ROAD	S/S CORTEZ ROAD	N/S RACQUET CLUB ROAD	215	18	3,870	3,870		66	935,505
AIRPORT CENTER DRIVE	W/S KIRK DOUGLAS WAY	E/S AVENIDA EVELITA	1,044	36	37,584	37,584		67	973,089
AVENIDA SEVILLA	W/S BOGERT TRAIL	W END (CDS)	954	32	30,528	33,253	Andreas Hills	67	1,006,342
AVERY DRIVE	W/S BEVERLY DRIVE	E/S COMPADRE ROAD	756	36	27,216	27,936	Los Compadres	67	1,034,278
CALLE PALO FIERRO	S/S MESQUITE AVENUE	E/S CAMINO REAL	1,057	36	38,052	38,052	Taquizt River Estates	67	1,072,330
PALO VERDE AVENUE	E/S S PALM CANYON DRIVE	N/S OCOTILLO AVENUE	1,930	36	69,480	69,480	Taquizt River Estates	67	1,141,810
PASEO DOROTEA	N/S RAMON ROAD	S/S AIRPORT CENTER	260	60	15,600	15,600		67	1,157,410
SUNRISE WAY	N/S VIA ESCUELA	S/S RACQUET CLUB ROAD	1,344	66	88,704	88,704	Racquet Club South	67	1,246,114
AMADO ROAD	E/S PALM CANYON DRIVE	W/S INDIAN CANYON DRIVE	320	48	15,360	14,510		68	1,260,624
BELARDO ROAD	S/S TAHQUITZ CANYON WAY	N/S ARENAS ROAD	630	32	20,160	20,160	Historic Tennis Club	68	1,280,784
BISKRA ROAD	N/S FRANCIS DRIVE	S/S JOYCE DRIVE	1,137	33	37,521	37,521	Desert Park Estates	68	1,318,305
CALLE PALO FIERRO	W/S CAMINO REAL	N/S PALM CANYON DRIVE	2,123	36	76,428	76,428	Taquizt River Estates	68	1,394,733
CAMINO CARMELITA	W/S S PALM CANYON DRIVE	W END	860	22	18,920	22,070	The Mesa	68	1,416,803
DEL SOL ROAD	S/S OASIS ROAD	S/S RADIO ROAD	310	30	9,300	9,300	Desert Highland	68	1,426,103
DESERT VIEW DRIVE	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,274	28	35,672	35,672	Demuth Park	68	1,461,775
E PALM CANYON DRIVE	W/S FARRELL DRIVE	PALM CANYON WASH	2,930	80	234,400	234,400	Araby Commons	68	1,696,175
GRANADA AVENUE	S/S TRAMVIEW ROAD	N/S ROSA PARKS ROAD	1,235	37	45,695	45,695	Desert Highland	68	1,741,870
MURRAY CANYON DRIVE	W/S TOLEDO AVENUE	E/S CAMINO REAL	2,334	60	140,040	140,040	Indian Canyons	68	1,881,910
NORTH RIVERSIDE DRIVE	E/S CAMINO REAL	W/S SUNRISE WAY	3,169	30	95,070	95,070	Taquizt River Estates	68	1,976,980
PALM HILLS DRIVE	S/S STATE HWY 111	S END	483	74	35,742	30,942		68	2,007,922
RACQUET CLUB ROAD	E/S AURORA DRIVE	W/S SUNRISE WAY	1,913	60	114,780	114,780	Vista Norte	68	2,122,702
ROSA PARKS ROAD	W/S INDIAN CANYON DRIVE	E/S EASTGATE ROAD	2,707	36	97,452	98,307	Desert Highland	68	2,221,009
TAMARISK ROAD	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,264	36	45,504	43,722	The Movie Colony	68	2,264,731
TIPTON ROAD	N/S HWY 111	S/S RAILROAD	382	25	9,550	9,550		68	2,274,281
WARM SANDS DRIVE	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	1,598	33	52,734	52,734	Warm Sands	68	2,327,015
WENDY ROAD	W/S TIPTON ROAD	W END	3,225	25	80,625	80,625		68	2,407,640
ANDEE DRIVE	N/S E PALM CANYON DRIVE	S/S SONORA ROAD	1,231	36	44,316	44,316	Sonora Sunrise	69	2,451,956
AVENIDA CABALLEROS	N/S VISTA CHINO	N/S VIA ESCUELA	1,304	60	78,240	78,240	Vista Norte	69	2,530,196
AVENIDA PALOS VERDES	S/S TAMARISK ROAD	N/S VIA ALTAMIRA	285	27	7,695	8,595	The Movie Colony	69	2,538,791
BELARDO ROAD	S/S RAMON ROAD	945' S/O RAMON ROAD	945	60	56,700	56,700	Historic Tennis Club	69	2,595,491
CALLE SAN RAPHAEL	W/S EUGENE ROAD	E/S WILLIAMS ROAD	291	35	10,185	10,185	Demuth Park	69	2,605,676
CAMINO REAL	N/S ALEJO ROAD	S/S GRANVIA VALMONTE	622	33	20,526	20,526	The Movie Colony	69	2,626,202
CAMINO REAL	N/S GRANVIA VALMONTE	N END (CDS)	300	33	9,900	12,010	The Movie Colony	69	2,638,212
CAMINO REAL	S/S SOUTH RIVERSIDE	N/S MESQUITE AVENUE	488	58	28,304	28,304	Taquizt River Estates	69	2,666,516

CAMINO REAL	N/S SONORA ROAD	E/S INDIAN TRAIL	1,261	50	63,050	63,050	Taquizt River Estates	69	2,729,566
COTTONWOOD ROAD	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,275	32	40,800	40,800		69	2,770,366
COTTONWOOD ROAD	W/S VIA MIRALESTE	E/S CHAPARRAL ROAD	822	33	27,126	27,126		69	2,797,492
GRANVIA VALMONTE	W/S INDIAN CANYON DRIVE	E/S PALM CANYON DRIVE	277	26	7,202	7,202		69	2,804,694
GRANVIA VALMONTE	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,273	33	42,009	42,009	The Movie Colony	69	2,846,703
GRANVIA VALMONTE	W/S VIA MIRALESTE	E/S VIA CORTA	264	20	5,280	5,280	The Movie Colony	69	2,851,983
INDIAN CANYON DRIVE	N/S TAHQUITZ CANYON WAY	S/S ALEJO ROAD	2,541	60	152,460	152,460		69	3,004,443
MEL AVENUE	W/S VIA MIRALESTE	E/S INDIAN CANYON DRIVE	1,250	32	40,000	40,000		69	3,044,443
RIVERSIDE PLACE	N/S N RIVERSIDE DRIVE	N END	264	33	8,712	8,712	Taquizt River Estates	69	3,053,155
SAN LORENZO ROAD	E/S RANDOM ROAD	W/S CAMINO REAL	1,085	32	34,720	34,720	Taquizt River Estates	69	3,087,875
TACHEVAH DRIVE	W/S PASEO DE ANZA	W/S SUNRISE WAY	645	43	27,735	29,088	Movie Colony East	69	3,116,963
TAMARISK ROAD	W/S FARRELL DRIVE	E/S CERRITOS ROAD	1,646	36	59,256	59,256		69	3,176,219
TIPTON ROAD	1685' N/O WENDY ROAD	2900' N/O WENDY ROAD	1,215	50	60,750	60,750		69	3,236,969
VALMONTE NORTE	W/S VIA CORTA	E/S VIA CHICA	673	20	13,460	14,364	The Movie Colony	69	3,251,333
VALMONTE SUR	E/S VIA CHICA	W/S VIA CORTA	682	18	12,276	12,906	The Movie Colony	69	3,264,239
VIA CORTA	N/S VIA COLUSA	S/S VIA ALTAMIRA	840	20	16,800	17,703	The Movie Colony	69	3,281,942
VIA ESCUELA	E/S INDIAN CANYON DRIVE	W/S PALM CANYON DRIVE	680	36	24,480	24,480		69	3,306,422
VIA MIRALESTE	S/S TACHEVAH DRIVE	318' S. OF TACHEVAH	318	60	19,080	19,080	The Movie Colony	69	3,325,502
VIA MIRALESTE	318' S. OF TACHEVAH DRIVE	N/S TAMARISK ROAD	955	50	47,750	47,750	The Movie Colony	69	3,373,252
VIMINAL ROAD	S/S VIA ESCUELA	S/S SAN JUAN ROAD	1,014	24	24,336	24,336		69	3,397,588
ALHAMBRA DRIVE	E/S CAMINO REAL	S/S CAMINO REAL	1,942	36	69,912	72,637	Indian Canyons	70	3,470,225
ALTO CIRCLE	E/S SIERRA MADRE	E END (CDS)	227	36	8,172	10,978	Canyon Corridor	70	3,481,203
AMADO ROAD	E/S CALLE SEGUNDO	E/S CALLE ALVARADO	710	60	42,600	42,600		70	3,523,803
ANDREAS ROAD	W/S AIRLANE DRIVE	E/S LOUELLA ROAD	480	36	17,280	17,280	Sunmor	70	3,541,083
ANDREAS ROAD	W/S LOUELLA ROAD	E/S FARRELL DRIVE	950	36	34,200	34,200	Sunmor	70	3,575,283
ANZA DRIVE	E/S JOSHUA TREE PLACE	W/S NAVAJO DRIVE	219	25	5,475	5,475	Twin Palms	70	3,580,758
ANZA DRIVE	E/S NAVAJO DRIVE	W/S CALIENTE ROAD	1,000	25	25,000	25,000	Twin Palms	70	3,605,758
AQUANETTA CIRCLE	E/S AQUANETTA DRIVE	E END (CDS)	120	25	3,000	5,725	Twin Palms	70	3,611,483
AQUANETTA DRIVE	S/S TWIN PALMS DRIVE	N/S LA JOLLA ROAD	695	25	17,375	16,666	Twin Palms	70	3,628,149
ARROYO VISTA DRIVE	E/S EL PLACER ROAD	S/S NUEVA VISTA	1,065	33	35,145	35,145	Dernuth Park	70	3,663,294
AVENIDA FEY NORTE	N/S VIA ROBERTO MIGUEL	E END	1,084	32	34,688	34,688	El Rancho Vista	70	3,697,982
AVENIDA FEY NORTE	S/S VIA ROBERTO MIGUEL	S END (CDS)	546	32	17,472	20,197	El Rancho Vista	70	3,718,179
AVENIDA GRANADA	W/S CAMINO REAL	E/S CALLE PALO FIERRO	925	60	55,500	55,500		70	3,773,679
AVENIDA SEVILLA	E/S BOGERT TRAIL	E END	643	32	20,576	20,576	Andreas Hills	70	3,794,255
AZUL CIRCLE	E/S SIERRA MADRE	E END (CDS)	226	36	8,136	10,942	Canyon Corridor	70	3,805,197
BARISTO ROAD	200' E/O FARRELL DRIVE	W/S CIVIC DRIVE	1,319	60	79,140	79,140		70	3,884,337
BARONA ROAD	N/S BOGERT TRAIL	N END	322	60	19,320	19,320		70	3,903,657
BELARDO ROAD	S/S BARISTO ROAD	N/S RAMON ROAD	1,250	36	45,000	45,000	Historic Tennis Club	70	3,948,657
BISNAGA AVENUE	N END	S END	540	18	9,720	9,720	Araby Cove	70	3,958,377
BOLERO ROAD	W/S TOLEDO AVENUE	W END (CDS)	251	32	8,032	10,757		70	3,969,134
						Total			3,969,134

* Note: Square Footage is estimated using True Area which in some cases difers from L X W due to various types of irregularities in the roadway.

Secondary List - Should Actual Bid Results Allow for Additional Funding, the following streets will be added in in the order shown per available budget.

Branch Name Grouped by PCI/Alpha	From	To	Length	Width	Area LxW	True Area*	Neighborhood	PCI	Accumulated Area
BUENA VISTA DRIVE	E/S ARQUILLA ROAD	W/S HERMOSA DRIVE	618	36	22,248	22,248	Movie Colony East	70	3,991,382
BUENA VISTA DRIVE	E/S HERMOSA DRIVE	W/S PASEO DE ANZA	618	36	22,248	22,248	Movie Colony East	70	4,013,630
BUENA VISTA DRIVE	E/S PASEO DE ANZA	W/S SUNRISE WAY	610	36	21,960	21,960	Movie Colony East	70	4,035,590
CABILDO CIRCLE	W/S TOLEDO AVENUE	W END (CDS)	200	32	6,400	9,125		70	4,044,715
CABRILLO ROAD	E/S GIRASOL AVENUE	W/S CARDILLO AVENUE	274	24	6,576	6,576	Chino Canyon	70	4,051,291
CALIENTE DRIVE	N/S VIA ESTRELLA	S/S SIERRA WAY	2,575	36	92,700	92,700	Indian Canyons	70	4,143,991
CALIENTE DRIVE	S/S SIERRA WAY	S/S LA VERNE WAY	1,000	36	36,000	35,136		70	4,179,127
CALLE AJO	S/S RAMON ROAD	N/S CAMINO PAROCOLA	614	32	19,648	19,648	Warm Sands	70	4,198,775
CALLE MARCUS	S/S TAMARISK ROAD	N/S GRANVIA VALMONT	620	36	22,320	22,320	Movie Colony East	70	4,221,095
CALLE MARCUS	S/S GRANVIA VALMONTE	N/S ALEJO ROAD	620	36	22,320	22,320	Movie Colony East	70	4,243,415

GRANVIA VALMONTE	W/S INDIAN CANYON DRIVE	E/S PALM CANYON DRIVE	277	26	7,202	7,202	-	69	2,804,694
GRANVIA VALMONTE	W/S AVENIDA CABALLEROS	E/S VIA MIRALETE	1,273	33	42,009	42,009	The Movie Colony	69	2,846,703
GRANVIA VALMONTE	W/S VIA MIRALETE	E/S VIA CORTA	264	20	5,280	5,280	The Movie Colony	69	2,851,983
INDIAN CANYON DRIVE-TO BE DELETED	N/S TAHQUITZ CANYON WAY	S/S ALEJO ROAD	2,541	60	152,460	152,460	Midtown	69	2,851,983
MEL AVENUE	W/S VIA MIRALETE	E/S INDIAN CANYON DRIVE	1,250	32	40,000	40,000	-	69	2,891,983
RIVERSIDE PLACE	N/S N RIVERSIDE DRIVE	N END	264	33	8,712	8,712	Tahquitz River Estates	69	2,900,695
SAN LORENZO ROAD	E/S RANDOM ROAD	W/S CAMINO REAL	1,085	32	34,720	34,720	Tahquitz River Estates	69	2,935,415
TACHEVAH DRIVE	W/S PASEO DE ANZA	W/S SUNRISE WAY	645	43	27,735	29,088	Movie Colony East	69	2,964,503
TAMARISK ROAD	W/S FARRELL DRIVE	E/S CERRITOS ROAD	1,646	36	59,256	59,256	-	69	3,023,759
TIPTON ROAD	1685' N/O WENDY ROAD	2900' N/O WENDY ROAD	1,215	50	60,750	60,750	-	69	3,084,509
VALMONTE NORTE	W/S VIA CORTA	E/S VIA CHICA	673	20	13,460	14,364	The Movie Colony	69	3,098,873
VALMONTE SUR	E/S VIA CHICA	W/S VIA CORTA	682	18	12,276	12,906	The Movie Colony	69	3,111,779
VIA CORTA	N/S VIA COLUSA	S/S VIA ALTAMIRA	840	20	16,800	17,703	The Movie Colony	69	3,129,482
VIA ESCUELA	E/S INDIAN CANYON DRIVE	W/S PALM CANYON DRIVE	680	36	24,480	24,480	-	69	3,153,962
VIA MIRALETE	S/S TACHEVAH DRIVE	318' S. OF TACHEVAH	318	60	19,080	19,080	The Movie Colony	69	3,173,042
VIA MIRALETE	318' S. OF TACHEVAH DRIVE	N/S TAMARISK ROAD	955	50	47,750	47,750	The Movie Colony	69	3,220,792
VMINAL ROAD	S/S VIA ESCUELA	S/S SAN JUAN ROAD	1,014	24	24,336	24,336	Gene Autry	69	3,245,128
ALHAMBRA DRIVE	E/S CAMINO REAL	S/S CAMINO REAL	1,942	36	69,912	72,637	Indian Canyons	70	3,317,765
ALTO CIRCLE	E/S SIERRA MADRE	E END (CDS)	227	36	8,172	10,978	Canyon Corridor	70	3,328,743
AMADO ROAD	E/S CALLE SEGUNDO	E/S CALLE ALVARADO	710	60	42,600	42,600	Midtown	70	3,371,343
ANDREAS ROAD	W/S AIRLANE DRIVE	E/S LOUELLA ROAD	480	36	17,280	17,280	Sunmor	70	3,388,623
ANDREAS ROAD	W/S LOUELLA ROAD	E/S FARRELL DRIVE	950	36	34,200	34,200	Sunmor	70	3,422,823
ANZA DRIVE	E/S JOSHUA TREE PLACE	W/S NAVAJO DRIVE	219	25	5,475	5,475	Twin Palms	70	3,428,298
ANZA DRIVE	E/S NAVAJO DRIVE	W/S CALIENTE ROAD	1,000	25	25,000	25,000	Twin Palms	70	3,453,298
AQUANETTA CIRCLE	E/S AQUANETTA DRIVE	E END (CDS)	120	25	3,000	5,725	Twin Palms	70	3,459,023
AQUANETTA DRIVE	S/S TWIN PALMS DRIVE	N/S LA JOLLA ROAD	695	25	17,375	16,666	Twin Palms	70	3,475,689
ARROYO VISTA DRIVE	E/S EL PLACER ROAD	S/S NUEVA VISTA	1,065	33	35,145	35,145	Demuth Park	70	3,510,834
AVENIDA FEY NORTE	N/S VIA ROBERTO MIGUEL	E END	1,084	32	34,688	34,688	El Rancho Vista	70	3,545,522
AVENIDA FEY NORTE	S/S VIA ROBERTO MIGUEL	S END (CDS)	546	32	17,472	20,197	El Rancho Vista	70	3,565,719
AVENIDA GRANADA	W/S CAMINO REAL	E/S CALLE PALO FIERRO	925	60	55,500	55,500	Indian Canyons	70	3,621,219
AVENIDA SEVILLA	E/S BOGERT TRAIL	E END	643	32	20,576	20,576	Andreas Hills	70	3,641,795
AZUL CIRCLE	E/S SIERRA MADRE	E END (CDS)	226	36	8,136	10,942	Canyon Corridor	70	3,652,737
BARISTO ROAD	200' E/O FARRELL DRIVE	W/S CIVIC DRIVE	1,319	60	79,140	79,140	-	70	3,731,877
BARONA ROAD	N/S BOGERT TRAIL	N END	322	60	19,320	19,320	Andreas Hills	70	3,751,197
BELARDO ROAD	S/S BARISTO ROAD	N/S RAMON ROAD	1,250	36	45,000	45,000	Historic Tennis Club	70	3,796,197
BISNAGA AVENUE	N END	S END	540	18	9,720	9,720	Araby Cove	70	3,805,917
BOLERO ROAD	W/S TOLEDO AVENUE	W END (CDS)	251	32	8,032	10,757	-	70	3,816,674
BUENA VISTA DRIVE	E/S ARQUILLA ROAD	W/S HERMOSA DRIVE	618	36	22,248	22,248	Movie Colony East	70	3,838,922
BUENA VISTA DRIVE	E/S HERMOSA DRIVE	W/S PASEO DE ANZA	618	36	22,248	22,248	Movie Colony East	70	3,861,170
BUENA VISTA DRIVE	E/S PASEO DE ANZA	W/S SUNRISE WAY	610	36	21,960	21,960	Movie Colony East	70	3,883,130
CABILDO CIRCLE	W/S TOLEDO AVENUE	W END (CDS)	200	32	6,400	9,125	-	70	3,892,255
CABRILLO ROAD	E/S GIRASOL AVENUE	W/S CARDILLO AVENUE	274	24	6,576	6,576	Little Tuscany	70	3,898,831
CALIENTE DRIVE	N/S VIA ESTRELLA	S/S SIERRA WAY	2,575	36	92,700	92,700	Indian Canyons	70	3,991,531
Total							4,143,991	less Indian Canyon Deletion =	3,991,531

* Note: Square Footage is estimated using True Area which in some cases differs from L X W due to various types of irregularities in the roadway.

Secondary List - Should Actual Bid Results Allow for Additional Funding, the following streets will be added in the order shown per available budget.

Branch Name Grouped by PCI/Alpha	From	To	Length	Width	Area LxW	True Area*	Neighborhood	PCI	Accumulated Area
CALIENTE DRIVE	S/S SIERRA WAY	S/S LA VERNE WAY	1,000	36	36,000	35,136	-	70	4,026,667
CALLE AJO	S/S RAMON ROAD	N/S CAMINO PAROCOLA	614	32	19,648	19,648	Warm Sands	70	4,046,315
CALLE MARCUS	S/S TAMARISK ROAD	N/S GRANVIA VALMONT	620	36	22,320	22,320	Movie Colony East	70	4,068,635
CALLE MARCUS	S/S GRANVIA VALMONTE	N/S ALEJO ROAD	620	36	22,320	22,320	Movie Colony East	70	4,090,955
AVENIDA CABALLEROS	N/S TACHEVAH DRIVE	N/S PASEO EL MIRADOR	824			68,224	El Mirador-Movie Colony East	70	4,159,179
AVENIDA CABALLEROS	N/S ALEJO ROAD	N/S TAMARISK ROAD	1,312			38,085	The Movie Colony-MC East	70	4,197,264
BUENA VISTA DRIVE	E/S AVENIDA CABALLEROS	W/S ARQUILLA ROAD	612			22,032	Movie Colony East	70	4,219,296

Remainder Streets w/ PCI Ratings of 70:

CALLE PALO FIERRO	N/S AVENIDA GRANADA	S/S LA VERNE WAY	2,570	92,520	Canyon Corridor	70	4,311,816
CALLE PALO FIERRO	N/S TWIN PALMS	S/S E PALM CANYON DRIVE	450	16,200	-	70	4,328,016
CALLE PALO FIERRO	N/S SANTIAGO WAY	S/S AVENIDA GRANADA	1,440	54,202	Canyon Corridor	70	4,382,218
CALLE ROLPH	N/S ALEJO ROAD	S/S GRANVIA VALMONTE	620	22,320	Movie Colony East	70	4,404,538
CALLE ROLPH	N/S GRANVIA VALMONTE	S/S TAMARISK ROAD	620	22,320	Movie Colony East	70	4,426,858
CALLE SAN ANTONIO	E/S EL PLACER ROAD	W/S AVENIDA EVELITA	630	20,790	Demuth Park	70	4,447,648
CALLE SAN ANTONIO	E/S AVENIDA EVELITA	W/S PASEO DOROTEA	621	20,493	Demuth Park	70	4,468,141
CALLE SAN ANTONIO	E/S PASEO DOROTEA	W/S CALLE SANTA CRUZ	642	21,186	Demuth Park	70	4,489,327
CALLE SAN RAPHAEL	W/S CALLE SANTA CRUZ	E/S PASEO DOROTEA	640	21,120	Demuth Park	70	4,510,447
CALLE SAN RAPHAEL	W/S PASEO DOROTEA	E/S AVENIDA EVELITA	629	21,024	Demuth Park	70	4,531,471
CALLE SAN RAPHAEL	W/S AVENIDA EVELITA	E/S EL PLACER ROAD	634	20,922	Demuth Park	70	4,552,393
CALLE TOMAS	N/S PASEO GAROLETA	S/S CALLE SAN ANTONIO	775	25,575	Demuth Park	70	4,577,968
CAMBRIDGE COURT	W/S EL CIELO ROAD - N END	W/S EL CIELO ROAD - S END	958	31,104	Los Compadres	70	4,609,072
CAMINO BUENA VISTA	W/S MESA DRIVE	W END	517	11,511	The Mesa	70	4,620,583
CAMINO ENCANTO	W/S S PALM CANYON DRIVE	W END (CDS)	502	11,250	The Mesa	70	4,631,833
CAMINO MONTE	N END	S END	530	10,070	The Mesa	70	4,641,903
CAMINO PAROCOLA	E/S EL CIELO ROAD	W/S DESERT VIEW DRIVE	217	7,161	Demuth Park	70	4,649,064
CAMINO PAROCOLA	E/S DESERT VIEW DRIVE	W/S HIGHLAND DRIVE	230	7,130	Demuth Park	70	4,656,194
CAMINO PAROCOLA	W/S VELLA ROAD	E/S CALLE SANTA CRUZ	630	22,680	Demuth Park	70	4,678,874
CAMINO PAROCOLA	W/S GRENFALL ROAD	E/S WARM SANDS DRIVE	280	9,240	Warm Sands	70	4,688,114
CAMINO PAROCOLA	W/S CALLE PALO FIERRO	E/S S PALM CANYON DRIVE	1,243	44,748	Warm Sands	70	4,732,862
CAMINO PAROCOLA	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,250	45,000	-	70	4,777,862
CAMINO REAL	S/S LA VERNE WAY	N/S S VIA LAZO	2,475	58,466	Indian Canyons	70	4,836,328
CAMINO REAL	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	1,271	89,100	Warm Sands	70	4,925,428
CAMINO ROJOS	N/S VIA ROBERTO MIGUEL	E END	845	27,040	El Rancho Vista	70	4,952,468
CAMINO ROJOS	S/S VIA ROBERTO MIGUEL	S END (CDS)	235	10,245	El Rancho Vista	70	4,962,713
CAMINO SAN MIGUEL	E/S AVENIDA EVELITA	W/S PASEO DOROTEA	633	20,256	Demuth Park	70	4,982,969
CAMINO SAN MIGUEL	W/S VELLA ROAD	E/S CALLE SANTA CRUZ	638	21,054	Demuth Park	70	5,004,023
CAMINO SAN SIMEON	E/S CALLE SANTA CRUZ	W/S VELLA ROAD	638	21,054	Demuth Park	70	5,025,077
CANTINA WAY	W/S S PALM CANYON DRIVE	N END	816	18,672	The Mesa-Canyon Corridor	70	5,043,749
CARDILLO AVENUE	N/S VIA ESCUELA	S/S VIA OLIVERA	781	20,306	Little Tuscany	70	5,064,055
CARDILLO AVENUE	N/S CABRILLO ROAD	S/S SAN MARCOS WAY	824	19,776	Little Tuscany	70	5,083,831
CERRITOS ROAD	S/S CAMINO PAROCOLA	S/S RAMON ROAD	643	23,148	-	70	5,106,979
CHIA ROAD	E/S VIA MIRALESTE	W/S AVENIDA CABALLEROS	1,260	40,320	El Mirador	70	5,147,299
CHICO DRIVE	N/S LOBO WAY	S/S MARICOPA DRIVE	514	18,504	-	70	5,165,803
CHOLLA PLACE	E/S ARABY DRIVE	W/S BISNAGA AVENUE	300	5,100	Araby Cove	70	5,170,903
CONCHA CIRCLE	W/S TOLEDO AVENUE	W END (CDS)	251	10,757	-	70	5,181,660
CORSICA COURT	S/S AVENIDA SEVILLA	S END (CDS)	188	8,741	Andreas Hills	70	5,190,401
DEL SOL ROAD	E/S ANZA ROAD	S/S OASIS ROAD	513	18,468	Desert Highland	70	5,208,869
DESERT WAY	S/S CAMINO PAROCOLA	N/S SUNNY DUNES ROAD	625	20,000	Demuth Park	70	5,228,869
DIANA CIRCLE	W/S VIA DONNA	W END (CDS)	214	10,510	Movie Colony East	70	5,239,379
DOGWOOD DRIVE EAST	E/S GOLDENROD LANE	E END (CDS)	200	9,125	Andreas Hills	70	5,248,504
DOGWOOD DRIVE WEST	W/S GOLDENROD LANE	W END (CDS)	200	9,125	Andreas Hills	70	5,257,629
DOMINGUEZ ROAD	E/S DE ANZA ROAD	W/S ZANJERO ROAD	827	23,156	Racquet Club West	70	5,280,785
E PALM CANYON DRIVE	E/S S PALM CANYON DRIVE	E/S CAMINO REAL	2,000	128,000	Tahquitz River Estates	70	5,408,785
E PALM CANYON DRIVE	E/S CAMINO REAL	W/S SUNRISE WAY	3,280	229,600	Twin Palms-Deepwell	70	5,638,385
EAST PALM CANYON DRIVE	E PALM CANYON DRIVE	W PALM CANYON DRIVE	378	22,680	-	70	5,661,065
EL ALAMEDA	E/S HERMOSA DRIVE	W/S PASEO DE ANZA	618	22,248	Movie Colony East	70	5,683,313
EL DORADO BOULEVARD	N/S ROSA PARKS ROAD	S/S COROZON AVENUE	604	19,328	Desert Highland	70	5,702,641
EL DORADO BOULEVARD	N/S COROZON AVENUE	S/S TRAMVIEW ROAD	585	18,720	Desert Highland	70	5,721,361
EL ESCUDERO	E/S AVENIDA CABALLEROS	E END (CDS)	518	18,822	Vista Norte	70	5,740,183
EL PLACER RD	N/S SUNNY DUNES ROAD	N/S CALLE SAN RAPHAEL	446	14,718	Demuth Park	70	5,754,901
ESCOBA DRIVE	E/S EL CIELO ROAD	E END (CDS)	1,657	61,788	Los Compadres	70	5,816,689
FLOR CIRCLE	W/S CALLE PALO FIERRO	W END (CDS)	230	10,988	Canyon Corridor	70	5,827,677
FUEGO CIRCLE	N/S MADRONA DRIVE	N END (CDS)	140	7,205	-	70	5,834,882
GARY CIRCLE	S/S VIA ROBERTO MIGUEL	S END (CDS)	124	6,693	El Rancho Vista	70	5,841,575
GATEWAY DRIVE	E/S PAMELA DRIVE	E/S STATE HWY 111	680	24,480	Mountain Gate	70	5,866,055
GOLDENROD LANE	N/S BOGERT TRAIL	N END (CDS)	942	32,869	Andreas Hills	70	5,898,924
GOLDENROD LANE	N/S BOGERT TRAIL	S END (CDS)	672	24,229	Andreas Hills	70	5,923,153
GRANVIA VALMONTE	W/S ARQUILLA ROAD	E/S AVENIDA CABALLEROS	615	22,755	Movie Colony East	70	5,945,908
GRENFALL ROAD	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,270	41,910	Warm Sands	70	5,987,818
HERMOSA DRIVE	S/S TACHEVAH DRIVE	N/S TAMARISK ROAD	1,298	46,728	Movie Colony East	70	6,034,546
HERMOSA DRIVE	S/S TAMARISK ROAD	N/S ALEJO ROAD	1,279	46,044	Movie Colony East	70	6,080,590
HERMOSA DRIVE	N/S SUNNY DUNES ROAD	S/S SAN LUCAS ROAD	220	8,140	Tahquitz River Estates	70	6,088,730

HERMOSA DRIVE	S/S SAN LUCAS ROAD	N/S NORTH RIVERSIDE DRIVE	213	6,816	Tahquitz River Estates	70	6,095,546
HERMOSA DRIVE	N/S NORTH RIVERSIDE DRIVE	S/S SAN LUCAS ROAD	213	6,816	Tahquitz River Estates	70	6,102,362
HIGHLAND DRIVE	N/S SUNNY DUNES ROAD	N/S CAMINO PAROCELA	650	20,800	Demuth Park	70	6,123,162
HIGHLAND DRIVE	N/S CAMINO PAROCELA	S/S RAMON ROAD	621	18,690	Demuth Park	70	6,141,852
INDIAN CANYON DRIVE	S/S RAMON ROAD	N/S CAMINO PAROCELA	614	163,440	Warm Sands	70	6,305,292
INDIAN CANYON DRIVE-TO BE DELETED	S/S RAMON ROAD	N/S TAHQUITZ CANYON WAY	2,724	36,840	-	70	6,305,292
INDIAN TRAIL	N/S SUNNY DUNES ROAD	S/S CAMINO PAROCELA	622	22,392	Warm Sands	70	6,327,684
JOSHUA TREE PLACE	S/S MARION WAY	N/S ANZA DRIVE	1,051	30,491	Twin Palms	70	6,358,175
LA VERNE WAY	E/S CAMINO REAL	W/S CALIENTE ROAD	1,600	96,000	Twin Palms	70	6,454,175
LA VERNE WAY	W/S CALIENTE ROAD	S/S E PALM CANYON DRIVE	2,426	145,560	Twin Palms	70	6,599,735
LEDO CIRCLE	W/S TOLEDO AVENUE	W END (CDS)	230	10,085	-	70	6,609,820
LOBO WAY	E/S TULARE DRIVE	W/S CHICO DRIVE	325	13,140	-	70	6,622,960
LOS FELICES ROAD	S/S YORBA ROAD	N/S ALVARADO ROAD	954	24,804	Racquet Club West	70	6,647,764
LOS NIETOS ROAD	N/S ALEJO ROAD	S/S GRANVIA VALMONTE	625	20,000	The Movie Colony	70	6,667,764
LOUISE DRIVE	E/S AVENIDA CABALLEROS	E END (CDS)	518	18,822	Vista Norte	70	6,686,586
LUZ CIRCLE	N/S MADRONA DRIVE	N END (CDS)	125	6,725	-	70	6,693,311
MADRONA DRIVE	N/S SIERRA WAY	S/S TOLEDO AVENUE	1,692	60,912	-	70	6,754,223
MARICOPA DRIVE	W/S TOLEDO AVENUE	E/S MADRONA DRIVE	704	25,344	-	70	6,779,567
MARIGOLD CIRCLE	S/S BOGERT TRAIL	S END (CDS)	475	17,925	Andreas Hills	70	6,797,492
MARION WAY	W/S CALIENTE ROAD	E/S NAVAJO ROAD	1,137	28,425	Twin Palms	70	6,825,917
MARION WAY	W/S NAVAJO ROAD	E/S JOSHUA TREE PLACE	330	8,250	Twin Palms	70	6,834,167
MARSHALL WAY	W/S OLIVE WAY	E/S AVENIDA CABALLEROS	500	16,000	Movie Colony East	70	6,850,167
MESQUITE AVENUE	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,275	9,044	Sonora Sunrise	70	6,859,211
MESQUITE AVENUE	323' E/O PARK VIEW LANE	W/S PARK VIEW LANE	323	76,500	Park View Mobile Estates	70	6,935,711
OLEANDER ROAD	N/S SUNNY DUNES ROAD	S/S CAMINO PAROCELA	611	21,996	Demuth Park	70	6,957,707
OLEANDER ROAD	S/S CAMINO PAROCELA	S/S RAMON ROAD	645	23,220	Demuth Park	70	6,980,927
OLIVE WAY	E/S AVENIDA CABALLEROS	S/S MARSHALL WAY	800	25,600	Movie Colony East	70	7,006,527
OVERLOOK ROAD	S/S CRESTVIEW DRIVE	W/S MESA DRIVE	894	23,244	The Mesa	70	7,029,771
PAMELA DRIVE	N/S GATEWAY DRIVE	N END	113	3,616	Desert Highland	70	7,033,387
PASEO CAROLETA	E/S CALLE SANTA CRUZ	W/S CALLE PAUL	482	15,906	Demuth Park	70	7,049,293
PASEO DE ANZA	S/S TAMARISK ROAD	N/S GRANVIA VALMONTE	620	22,748	Movie Colony East	70	7,072,041
PASEO DE ANZA	S/S GRANVIA VALMONTE	N/S ALEJO ROAD	620	22,855	Movie Colony East	70	7,094,896
PASEO LUISA	W/S PASEO DOROTEA	E/S AVENIDA EVELITA	370	11,840	Demuth Park	70	7,106,736
PLATO CIRCLE	N/S MADRONA DRIVE	N END (CDS)	125	6,725	-	70	7,113,461
PLAZA AMIGO	N/S ALEJO ROAD	S/S GRANVIA VALMONTE	620	22,320	Movie Colony East	70	7,135,781
PLAZA AMIGO	N/S GRANVIA VALMONTE	S/S TAMARISK ROAD	620	22,320	Movie Colony East	70	7,158,101
RAMON ROAD S. FRONTAGE ROAD	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,269	32,994	-	70	7,191,095
RIDGE ROAD	N/S CRESTVIEW DRIVE	N END	180	4,500	The Mesa	70	7,195,595
RIO BLANCO ROAD	N/S INDIAN SPRINGS ROAD	E/S SAN LUIS REY	1,320	60,720	-	70	7,256,315
ROJO CIRCLE	N/S MADRONA DRIVE	N END (CDS)	125	6,725	-	70	7,263,040
S PALM CANYON DR - N FRONTAGE RD	W/S CERRITOS DRIVE	W/S ANDEE DRIVE	452	13,560	Sonora Sunrise	70	7,276,600
SAN JACINTO WAY	W/S SUNRISE WAY	E/S PASEO DE ANZA	614	22,104	Movie Colony East	70	7,298,704
SAN JACINTO WAY	W/S PASEO DE ANZA	E/S HERMOSA DRIVE	614	22,104	Movie Colony East	70	7,320,808
SAN JACINTO WAY	W/S HERMOSA DRIVE	E/S ARQUILLA ROAD	622	22,392	Movie Colony East	70	7,343,200
SAN JACINTO WAY	W/S ARQUILLA ROAD	E/S AVENIDA CABALLEROS	605	21,780	Movie Colony East	70	7,364,980
SAN JOSE ROAD	W/S CALLE PALO FIERRO	E/S SKY VIEW DRIVE	905	32,580	Canyon Corridor	70	7,397,560
SAN LUCAS ROAD	W/S SUNRISE WAY	E/S CAMINO REAL	3,101	99,232	Tahquitz River Estates	70	7,496,792
SANTIAGO WAY	E/S SIERRA MADRE DRIVE	W/S CALLE PALO FIERO	811	31,306	Canyon Corridor-Indian Cyns	70	7,528,098
SIERRA MADRE DRIVE	N/S MURRAY CANYON DRIVE	110' N/O SANTIAGO WAY	960	34,560	Canyon Corridor-Indian Cyns	70	7,562,658
SIERRA MADRE DRIVE	S/S AVENIDA GRANADA	S END	580	18,560	Canyon Corridor	70	7,581,218
SIERRA WAY	E/S CALLE PALO FIERRO	W/S CAMINO REAL	1,272	45,792	Indian Canyons	70	7,627,010
SIERRA WAY	E/S CALIENTE DRIVE	W/S TOLEDO AVENUE	1,105	39,780	-	70	7,666,790
SILVERADO CIRCLE	S/S SIERRA WAY	S END (CDS)	265	9,932	-	70	7,676,722
SNAPDRAGON CIRCLE	W/S GOLDENROD LANE	W END (CDS)	145	7,365	Andreas Hills	70	7,684,087
SONORA COURT	S/S SONORA ROAD	S END (CDS)	522	19,429	Los Compadres	70	7,703,516
STEVENS ROAD	E/S INDIAN CANYON ROAD	W/S AVENIDA PALOS VERDES	414	13,662	-	70	7,717,178
SUNNY DUNES ROAD	W/S CALLE PALO FIERRO	W/S GRENFALL ROAD	1,820	69,160	Warm Sands-Tahquitz River	70	7,786,338
SUNRISE WAY E. FRONTAGE ROAD	S/S CAMINO PAROCELA	S/S RAMON ROAD S. FRONTAGE ROAD	522	13,572	-	70	7,799,910
TACHEVAH DRIVE	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,278	76,680	Sunrise Vista Chino	70	7,876,590
THORNHILL ROAD	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	1,270	40,640	Warm Sands	70	7,917,230
TOLEDO AVENUE	S/S LA VERNE WAY	N/S SIERRA WAY	1,646	98,760	-	70	8,015,990
TOLEDO CIRCLE	W/S TOLEDO AVENUE	W END (CDS)	135	7,045	-	70	8,023,035
TORITO CIRCLE	E/S PONDEROSA WAY	E END (CDS)	408	15,781	Los Compadres	70	8,038,816
TORO CIRCLE	W/S SIERRA MADRE	W END (CDS)	227	10,978	Canyon Corridor	70	8,049,794
TULARE DRIVE	S/S MARICOPA DRIVE	N/S LOBO WAY	662	25,992	-	70	8,075,786

VIA AGULIA	N/S LA JOLLA ROAD	S/S TWIN PALMS DRIVE	490	14,700	Twin Palms	70	8,090,486
VIA ALTAMIRA	E/S ARQUILLA ROAD	W/S HERMOSA DRIVE	615	22,140	Movie Colony East	70	8,112,626
VIA COLUSA	W/S ARQUILLA ROAD	E/S AVENIDA CABALLEROS	615	22,140	Movie Colony East	70	8,134,766
VIA ESTRELLA	W/S TOLEDO AVENUE	E/S CALIENTE DRIVE	1,253	45,108	Indian Canyons	70	8,179,874
VIA LAZO	W/S CAMINO REAL - N END	W/S CAMINO REAL - S END	1,146	42,649	Indian Canyons	70	8,222,523
VIA OLIVERA	450' W/O INDIAN CANYON DRIVE	E/S PALM CANYON DRIVE	760	25,080	-	70	8,247,603
VIA ROBERTO MIGUEL	S/S VISTA CHINO	N/S CHIA ROAD	1,712	61,632	El Rancho Vista	70	8,309,235
VISTA CHINO	330' W/O EAST CITY LIMITS	EAST CITY LIMITS	330	21,450	-	70	8,330,685
VISTA ORO	S/S RAMON ROAD	N/S CAMINO PAROCELA	606	19,392	Warm Sands	70	8,350,077
VIVIAN CIRCLE	N/S VIA ROBERTO MIGUEL	E END (CDS)	365	14,405	El Rancho Vista	70	8,364,482
WARM SANDS PLACE	N/S SUNNY DUNES ROAD	W/S WARM SANDS DRIVE	610	19,520	Warm Sands	70	8,384,002
WHITEWATER CLUB DRIVE	E/S FARRELL DRIVE	WW CC GATES	124	4,092	-	70	8,388,094
WILLIAMS ROAD	N/S SUNNY DUNES ROAD	S/S CAMINO PAROCELA	612	25,704	Demuth Park	70	8,413,798
WILLIAMS ROAD	N/S CAMINO PAROCELA	S/S RAMON ROAD	603	25,326	Demuth Park	70	8,439,124
YORBA ROAD	W/S ZANJERO ROAD	W/S LOS FELICES ROAD	1,559	42,093	Racquet Club West	70	8,481,217
YOSEMITE DRIVE	E/S CAMINO REAL	S END (CDS)	2,383	88,594	Indian Canyons	70	8,569,811
			TOTALS:	8,759,111	less Indian Canyon Deletions =		8,569,811

SOME INITIAL THOUGHTS

LONG-TERM FUNDING FOR STREET IMPROVEMENTS & MAINTENANCE

Background:

Over 800 streets in Palm Springs (almost 1,400 “street segments” rated by PCI survey).

Based on street survey (late 2014) City needs nearly \$76 million to bring every street up to satisfactory condition.

It’s also estimated that if all streets were satisfactory, it would still require approximately \$5 million annually to fund routine maintenance needs (i.e. slurry seals, spot repairs, etc.).

Recent funding for street improvements & maintenance have come primarily from Measure J and Measure A (for street reconstructions, overlays & slurry seals).

The total funds available have been approximately \$2 million to \$3 million annually.

A special “infusion” of one-time funding has been made available for projects in late 2015 based on 2 years of Measure J funding AND bond proceeds from Measure A expected revenues for next 5-7 years.

- A. \$12.5 million in street reconstructions/overlays for streets with PCI ratings up to 40 AND special circumstances like:
 - 1) Increased funding for streets with higher PCI’s in Section 14 to receive matching funds from the Agua Caliente Tribe (included in \$12.5 million);
 - 2) Street reconstructions or overlays for Tahquitz Canyon (Sunrise to Airport) in conjunction with median landscape retrofit AND Indian Canyon Drive (Ramon to Alejo).

- B. \$2 million for slurry seals for streets with PCI ratings of 65-70.

The Future:

Without additional revenue for street improvements, the City will never “catch up” and streets will continue to deteriorate. Basic question is:

WHAT ROLE, IF ANY, DOES ONE-PS WISH TO PLAY IN RAISING THIS ISSUE FOR FURTHER DISCUSSION WITH ELECTED OFFICIALS & THE GENERAL PUBLIC?

Possible Options:

- 1) Accept the current situation and “live with it”;
- 2) Encourage City to increase funding from General Fund revenue sources (i.e. TOT, Property Taxes, Sales Taxes, etc.).
- 3) New Revenue Sources like Measure J Sales Tax, Parcel Tax, dedicated TOT, etc. Voter response?

Attachment 2

Proposed Slurry Seal List (ALTERNATIVE #1)

Estimated Cost: \$0.50/SF
 Budget: \$2,000,000.00

Estimated Square Footage: 4,000,000

Branch Name	From	To	Length	Width	Area LxW	True Area	Neighborhood	PCI	Accumulated Area
ANZA ROAD	S/S RADIO ROAD	S/S DEL SOL ROAD	475	24	11,400	12,123	Desert Highland	65	12,123
CADIZ CIRCLE	S/S LA VERNE WAY	S END (CDS)	388	32	12,416	14,663		65	26,786
RADIO ROAD	13S' W/O ANZA ROAD	46S' W/O ANZA ROAD	330	24	7,920	7,920	Desert Highland	65	34,706
RAMON ROAD	E/S EL CIELO ROAD	E/S VELLA ROAD	4,012	80	320,960	320,960	Demuth Park	65	355,666
SEPULVEDA ROAD	E/S LOS FELICES ROAD	W/S DE ANZA ROAD	738	22	16,236	16,236	Racquet Club West	65	371,902
VAQUERO ROAD	S/S CHUCKWALLA ROAD	N/S CHIA ROAD	626	33	20,658	21,058	El Mirador	65	392,960
CALLE CHIA	S/S CAMINO PAROCCELA	N/S CALLE ROCA	217	32	6,944	6,944	Warm Sands	66	399,904
DE ANZA ROAD	S/S DOMINGUEZ ROAD	N/S CORTEZ ROAD	659	16	10,544	10,544	Racquet Club West	66	410,448
DESERT WILLOW CIRCLE	W/S STARR ROAD	W END (CDS)	631	32	20,192	22,302	Racquet Club Estates	66	432,750
DILLON ROAD	W/S KAREN ROAD	E END (CITY LIMITS)	2,640	38	100,320	100,320		66	533,070
EL CIELO ROAD	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,280	36	46,080	46,080	Demuth Park	66	579,150
PICO ROAD	W/S ZANJERO ROAD	E/S DE ANZA ROAD	646	22	14,212	14,212	Racquet Club West	66	593,362
PONDEROSA WAY	N/S ESCOBA DRIVE	E END (CDS)	922	32	29,504	32,229	Los Compadres	66	625,591
SUNNY DUNES ROAD	W/S GRENFALL ROAD	W/S SUNRISE WAY	2,130	38	80,940	80,940	Warm Sands	66	706,531
SUNRISE WAY	N/S BRIDGE	S/S RAMON ROAD	1,861	66	122,826	122,826	Taquizt River Estates	66	829,357
VERA CRUZ ROAD	W/S BEVERLY DRIVE	E/S LA BREA ROAD	500	33	16,500	16,500	Los Compadres	66	845,857
VIA MONTE VISTA	S/S VIA OLIVERA	S END	306	20	6,120	6,120	Chino Canyon	66	851,977
YORBA ROAD	W/S LOS FELICES ROAD	E/S PALM CANYON DRIVE	320	36	11,520	11,520	Racquet Club West	66	863,497
ZANJERO ROAD	S/S CORTEZ ROAD	N/S RACQUET CLUB ROAD	215	18	3,870	3,870		66	867,367
AVENIDA SEVILLA	W/S BOGERT TRAIL	W END (CDS)	954	32	30,528	33,253	Andreas Hills	67	900,620
AVERY DRIVE	W/S BEVERLY DRIVE	E/S COMPADRE ROAD	756	36	27,216	27,936	Los Compadres	67	928,556
CALLE PALO FIERRO	S/S MESQUITE AVENUE	E/S CAMINO REAL	1,057	36	38,052	38,052	Taquizt River Estates	67	966,608
PALO VERDE AVENUE	E/S S PALM CANYON DRIVE	N/S OCOTILLO AVENUE	1,930	36	69,480	69,480	Taquizt River Estates	67	1,036,088
SUNRISE WAY	N/S VIA ESCUELA	S/S RACQUET CLUB ROAD	1,344	66	88,704	88,704	Racquet Club South	67	1,124,792
AMADO ROAD	E/S PALM CANYON DRIVE	W/S INDIAN CANYON DRIVE	320	48	15,360	14,510		68	1,139,302
BISKRA ROAD	N/S FRANCIS DRIVE	S/S JOYCE DRIVE	1,137	33	37,521	37,521	Desert Park Estates	68	1,176,823
CALLE PALO FIERRO	W/S CAMINO REAL	N/S PALM CANYON DRIVE	2,123	36	76,428	76,428	Taquizt River Estates	68	1,253,251
CAMINO CARMELITA	W/S S PALM CANYON DRIVE	W END	860	22	18,920	22,070	The Mesa	68	1,275,321
DEL SOL ROAD	S/S OASIS ROAD	S/S RADIO ROAD	310	30	9,300	9,300	Desert Highland	68	1,284,621
DESERT VIEW DRIVE	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,274	28	35,672	35,672	Demuth Park	68	1,320,293
E PALM CANYON DRIVE	W/S FARRELL DRIVE	PALM CANYON WASH	2,930	80	234,400	234,400	Araby Commons	68	1,554,693
GRANADA AVENUE	S/S TRAMVIEW ROAD	N/S ROSA PARKS ROAD	1,235	37	45,695	45,695	Desert Highland	68	1,600,388
MURRAY CANYON DRIVE	W/S TOLEDO AVENUE	E/S CAMINO REAL	2,334	60	140,040	140,040	Indian Canyons	68	1,740,428
NORTH RIVERSIDE DRIVE	E/S CAMINO REAL	W/S SUNRISE WAY	3,169	30	95,070	95,070	Taquizt River Estates	68	1,835,498
PALM HILLS DRIVE	S/S STATE HWY 111	S END	483	74	35,742	30,942		68	1,866,440
RACQUET CLUB ROAD	E/S AURORA DRIVE	W/S SUNRISE WAY	1,913	60	114,780	114,780	Vista Norte	68	1,981,220
ROSA PARKS ROAD	W/S INDIAN CANYON DRIVE	E/S EASTGATE ROAD	2,707	36	97,452	98,307	Desert Highland	68	2,079,527
TAMARISK ROAD	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,264	36	45,504	43,722	The Movie Colony	68	2,123,249
TIPTON ROAD	N/S HWY 111	S/S RAILROAD	382	25	9,550	9,550		68	2,132,799
WARM SANDS DRIVE	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	1,598	33	52,734	52,734	Warm Sands	68	2,185,533
WENDY ROAD	W/S TIPTON ROAD	W END	3,225	25	80,625	80,625		68	2,266,158
ANDEE DRIVE	N/S E PALM CANYON DRIVE	S/S SONORA ROAD	1,231	36	44,316	44,316	Sonora Sunnse	69	2,310,474
AVENIDA CABALLEROS	N/S VISTA CHINO	N/S VIA ESCUELA	1,304	60	78,240	78,240	Vista Norte	69	2,388,714
AVENIDA PALOS VERDES	S/S TAMARISK ROAD	N/S VIA ALTAMIRA	285	27	7,695	8,595	The Movie Colony	69	2,397,309
CALLE SAN RAPHAEL	W/S EUGENE ROAD	E/S WILLIAMS ROAD	291	35	10,185	10,185	Demuth Park	69	2,407,494
CAMINO REAL	N/S ALEJO ROAD	S/S GRANVIA VALMONTE	622	33	20,526	20,526	The Movie Colony	69	2,428,020
CAMINO REAL	N/S GRANVIA VALMONTE	N END (CDS)	300	33	9,900	12,010	The Movie Colony	69	2,440,030
CAMINO REAL	S/S SOUTH RIVERSIDE	N/S MESQUITE AVENUE	488	58	28,304	28,304	Taquizt River Estates	69	2,468,334
CAMINO REAL	N/S SONORA ROAD	E/S INDIAN TRAIL	1,261	50	63,050	63,050	Taquizt River Estates	69	2,531,384
COTTONWOOD ROAD	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,275	32	40,800	40,800		69	2,572,184
COTTONWOOD ROAD	W/S VIA MIRALESTE	E/S CHAPARRAL ROAD	822	33	27,126	27,126		69	2,599,310
GRANVIA VALMONTE	W/S INDIAN CANYON DRIVE	E/S PALM CANYON DRIVE	277	26	7,202	7,202		69	2,606,512
GRANVIA VALMONTE	W/S AVENIDA CABALLEROS	E/S VIA MIRALESTE	1,273	33	42,009	42,009	The Movie Colony	69	2,648,521
GRANVIA VALMONTE	W/S VIA MIRALESTE	E/S VIA CORTA	264	20	5,280	5,280	The Movie Colony	69	2,653,801
MEL AVENUE	W/S VIA MIRALESTE	E/S INDIAN CANYON DRIVE	1,250	32	40,000	40,000		69	2,693,801
RIVERSIDE PLACE	N/S N RIVERSIDE DRIVE	N END	264	33	8,712	8,712	Taquizt River Estates	69	2,702,513

SAN LORENZO ROAD	E/S RANDOM ROAD	W/S CAMINO REAL	1,085	32	34,720	34,720	Taquitz River Estates	69	2,737,233
TACHEVAH DRIVE	W/S PASEO DE ANZA	W/S SUNRISE WAY	645	43	27,735	29,088	Movie Colony East	69	2,766,321
TAMARISK ROAD	W/S FARRELL DRIVE	E/S CERRITOS ROAD	1,646	36	59,256	59,256		69	2,825,577
TIPTON ROAD	1685' N/O WENDY ROAD	2900' N/O WENDY ROAD	1,215	50	60,750	60,750		69	2,886,327
VALMONTE NORTE	W/S VIA CORTA	E/S VIA CHICA	673	20	13,460	14,364	The Movie Colony	69	2,900,691
VALMONTE SUR	E/S VIA CHICA	W/S VIA CORTA	682	18	12,276	12,906	The Movie Colony	69	2,913,597
VIA CORTA	N/S VIA COLUSA	S/S VIA ALTAMIRA	840	20	16,800	17,703	The Movie Colony	69	2,931,300
VIA ESCUELA	E/S INDIAN CANYON DRIVE	W/S PALM CANYON DRIVE	680	36	24,480	24,480		69	2,955,780
VIA MIRALESTE	S/S TACHEVAH DRIVE	318' S. OF TACHEVAH	318	60	19,080	19,080	The Movie Colony	69	2,974,860
VIA MIRALESTE	318' S. OF TACHEVAH DRIVE	N/S TAMARISK ROAD	955	50	47,750	47,750	The Movie Colony	69	3,022,610
VIMINAL ROAD	S/S VIA ESCUELA	S/S SAN JUAN ROAD	1,014	24	24,336	24,336		69	3,046,946

PCI 70 Arterials

AMADO ROAD (ARTERIAL)	E/S CALLE SEGUNDO	E/S CALLE ALVARADO	710	60	42,600	42,600		70	42,600
BARISTO ROAD (ARTERIAL)	200' E/O FARRELL DRIVE	W/S CIVIC DRIVE	1,319	60	79,140	79,140		70	121,740
E PALM CANYON DRIVE (ARTERIAL)	E/S S PALM CANYON DRIVE	E/S CAMINO REAL	2,000	64	128,000	128,000		70	249,740
E PALM CANYON DRIVE (ARTERIAL)	E/S CAMINO REAL	E/S SUNRISE WAY	3,280	70	229,600	229,600		70	479,340
INDIAN CANYON DRIVE (ARTERIAL)	S/S RAMON ROAD	N/S CAMINO PAROCCLA	614	60	36,840	36,840	Warm Sands	70	516,180
LA VERNE WAY (ARTERIAL)	E/S CAMINO REAL	W/S CALIENTE ROAD	1,600	60	96,000	96,000		70	612,180
LA VERNE WAY (ARTERIAL)	W/S CALIENTE ROAD	S/S E PALM CANYON DRIVE	2,426	60	145,560	145,560		70	757,740
MESQUITE AVENUE (ARTERIAL)	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,275	60	76,500	76,500	Sonora Sunrise	70	834,240
VISTA CHINO (ARTERIAL)	330' W/O EAST CITY LIMITS	EAST CITY LIMITS	330	65	21,450	21,450		70	855,690
TOLEDO AVENUE (ARTERIAL)	S/S LA VERNE WAY	N/S SIERRA WAY	1,646	60	98,760	98,760		70	954,450
AVENIDA CABALLEROS (ARTERIAL)	N/S TACHEVAH DRIVE	N/S PASEO EL MIRADOR	824	46	37,904	38,085	El Mirador-Movie Colony East	70	992,535

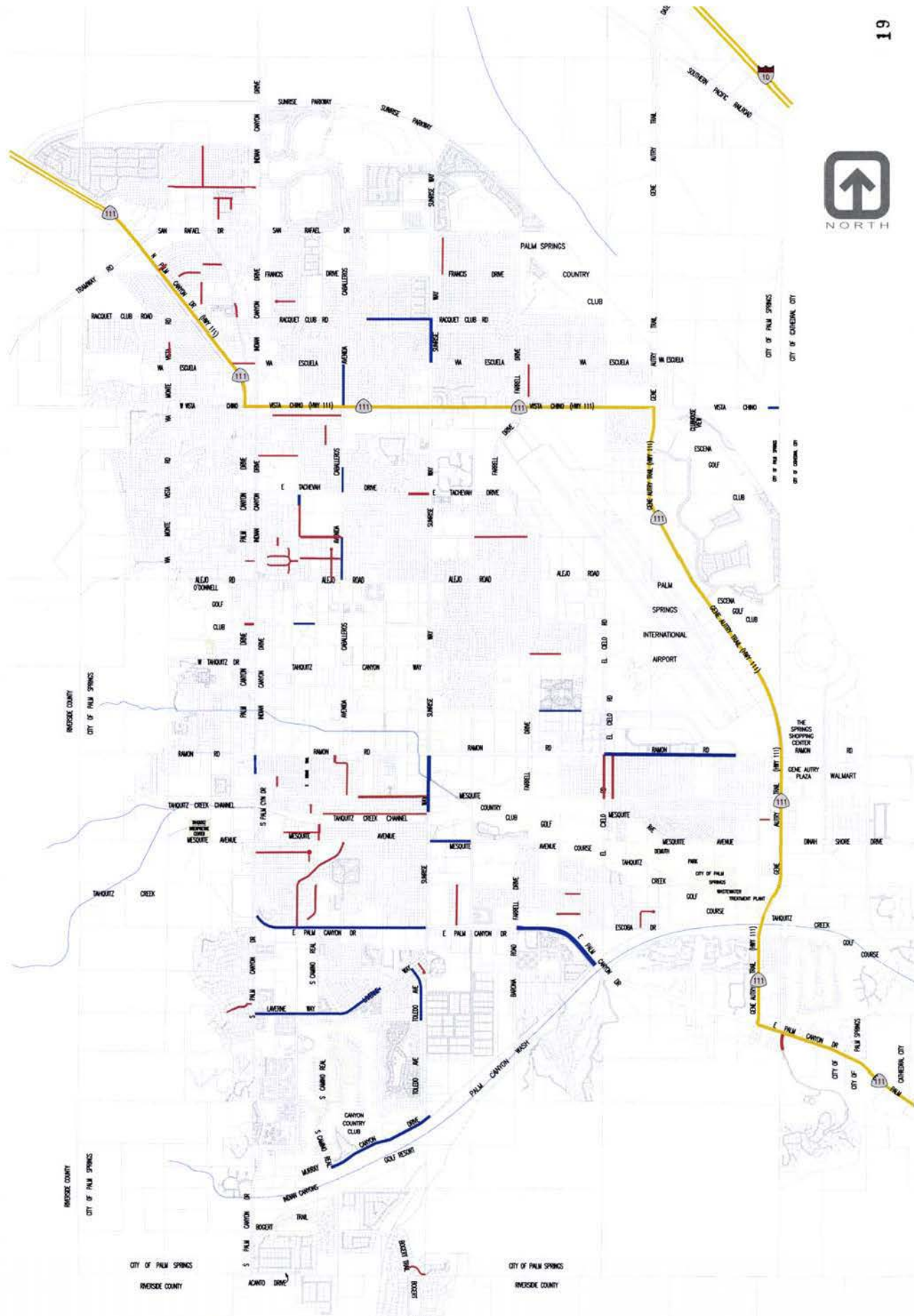
Total Square Footage: 4,039,481
Total Estimated Cost: \$2,019,740.5

Extended Street List

\$400,000 Estimated Budget - 800,000 SF @ \$0.50/SF

Branch Name	From	To	Length	Width	Area LxW	True Area	Neighborhood	PC	Accumulated Area
AVENIDA CABALLEROS (ARTERIAL)	N/S ALEJO ROAD	N/S TAMARISK ROAD	1,312	58	76,096	76,096	The Movie Colony-MC East	70	76,096
ANDREAS ROAD (COLLECTOR)	W/S LOUELLA ROAD	E/S FARRELL DRIVE	950	36	34,200	34,200	Sunmor	70	110,296
CALLE PALO FIERRO (COLLECTOR)	N/S AVENIDA GRANADA	S/S LA VERNE WAY	2,570	36	92,520	92,520		70	202,816
CALLE PALO FIERRO (COLLECTOR)	N/S TWIN PALMS	S/S E PALM CANYON DRIVE	450	36	16,200	16,200		70	219,016
CALLE PALO FIERRO (COLLECTOR)	N/S SANTIAGO WAY	S/S AVENIDA GRANADA	1,440	36	51,840	54,202		70	273,218
CAMINO REAL (COLLECTOR)	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	1,271	46	58,466	58,466	Warm Sands	70	331,684
GATEWAY DRIVE (COLLECTOR)	E/S PAMELA DRIVE	E/S STATE HWY 111	680	36	24,480	24,480		70	356,164
HERMOSA DRIVE (COLLECTOR)	S/S TACHEVAH DRIVE	N/S TAMARISK ROAD	1,298	36	46,728	46,728	Movie Colony East	70	402,892
HERMOSA DRIVE (COLLECTOR)	S/S TAMARISK ROAD	N/S ALEJO ROAD	1,279	36	46,044	46,044	Movie Colony East	70	448,936
SUNNY DUNES ROAD (COLLECTOR)	W/S CALLE PALO FIERRO	W/S GRENFALL ROAD	1,820	38	69,160	69,160	Warm Sands	70	518,096
TACHEVAH DRIVE (COLLECTOR)	E/S SUNRISE WAY	W/S CERRITOS ROAD	1,278	60	76,680	76,680		70	594,776
ALHAMBRA DRIVE	E/S CAMINO REAL	S/S CAMINO REAL	1,942	36	69,912	72,637	Indian Canyons	70	667,413
ALTO CIRCLE	E/S SIERRA MADRE	E END (CDS)	227	36	8,172	10,978	Canyon Corridor	70	678,391
ANDREAS ROAD	W/S LOUELLA ROAD	E/S FARRELL DRIVE	950	36	34,200	34,200	Sunmor	70	712,591
ANZA DRIVE	E/S JOSHUA TREE PLACE	W/S NAVAJO DRIVE	219	25	5,475	5,475	Twin Palms	70	718,066
ANZA DRIVE	E/S NAVAJO DRIVE	W/S CALIENTE ROAD	1,000	25	25,000	25,000	Twin Palms	70	743,066
AQUANETTA CIRCLE	E/S AQUANETTA DRIVE	E END (CDS)	120	25	3,000	5,725	Twin Palms	70	748,791
AQUANETTA DRIVE	S/S TWIN PALMS DRIVE	N/S LA JOLLA ROAD	695	25	17,375	16,666	Twin Palms	70	765,457
ARROYO VISTA DRIVE	E/S EL PLACER ROAD	S/S NUEVA VISTA	1,065	33	35,145	35,145	Demuth Park	70	800,602

Total Square Footage: 800,602
Total Estimated Cost: \$400,301.0



CP 15-02 SLURRY STREET LIST

- ARTERIAL streets repaired by \$2M Est. Budget
- LOCAL & COLLECTOR streets repaired by \$2M Est. Budget
(Dillon Rd., Tiplon Rd., & Wendy Rd. not shown for clarity.)

PALM SPRINGS

Attachment 3

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044
County Clerk
County of: Riverside
P.O. Box 751
Riverside, CA 92502-0751

From: (Public Agency): City of Palm Springs
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262
(Address)

Project Title: 2015/2016 Annual Slurry Seal, City Project No. 15-02

Project Applicant: City of Palm Springs

Project Location - Specific:

Various streets throughout the City of Palm Springs (over 90 streets).

Project Location - City: Palm Springs Project Location - County: Riverside

Description of Nature, Purpose and Beneficiaries of Project:

The project comprises preparation of pavement cracks, micro-milling, and application of slurry seal to various City streets, as identified on Exhibit "A" attached hereto.

Name of Public Agency Approving Project: City of Palm Springs

Name of Person or Agency Carrying Out Project: City of Palm Springs

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
Declared Emergency (Sec. 21080(b)(3); 15269(a));
Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
Categorical Exemption. State type and section number: 15301 (c) Existing Facilities
Statutory Exemptions. State code number:

Reasons why project is exempt:

Section 15301 "Existing Facilities," Class 1 projects consist of the repair, maintenance, or minor alteration of existing public structures involving negligible or no expansion of use; therefore, pursuant to Section 15301(c), the Project is considered exempt from CEQA.

Lead Agency Contact Person: Marcus L. Fuller Area Code/Telephone/Extension: (760) 323-8253

If filed by applicant:

- 1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: [Signature] Date: 07/06/2015 Title: City Engineer

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: