



City Council Staff Report

DATE: October 7, 2015

CONSENT CALENDAR

SUBJECT: APPROVAL OF PLANS, SPECIFICATIONS AND ESTIMATE (PS&E) AND AUTHORIZATION TO BID FOR THE RAMON ROAD PAVEMENT REHABILITATION, CITY PROJECT NO. 14-02, FEDERAL AID PROJECT NO. STPLN-5282 (043)

FROM: David H. Ready, City Manager

BY: Public Works & Engineering Department

SUMMARY:

The Public Works & Engineering Department received federal funding in the amount of \$395,729 requiring a local match contribution of \$51,271 from the Local Measure A fund to rehabilitate the existing asphalt concrete pavement on Ramon Road generally located between Sunrise Way and El Cielo Road. The plans and specifications are completed, and in accordance with 7.03.040 of the Procurement and Contracting Code the Council is required to approve and adopt plans, specifications and working details, and authorize the bid request for all public projects in excess of \$100,000. Approval of plans, specifications and estimate will allow staff to proceed with bidding of this capital project, with an estimate cost of \$500,000.

RECOMMENDATION:

Approve the plans, specifications and estimate and authorize staff to advertise and solicit bids for the Ramon Road Pavement Rehabilitation, City Project No. 14-02.

STAFF ANALYSIS:

In early 2013, the Riverside County Transportation Commission (RCTC) approved a Call for Projects for RCTC and its member jurisdictions using RCTC's allocation of Moving Ahead for Progress in the 21st Century (MAP-21) funds made available through the current federal transportation bill, the Surface Transportation Program (STP).

On March 28, 2013, the Public Works and Engineering Department responded to RCTC's Call or Projects for MAP-21 funding, requesting consideration of funding for pavement rehabilitation and associated improvements on Ramon Road extending generally from Sunrise Way to El Cielo Road. The purpose of the City's request is to repair a severely weathered heavily traveled major arterial roadway. The proposed improvements would grind and overlay the existing asphalt concrete pavement and

Item No. **2.W.**

related improvements. The Public Works Department requested \$395,729 in STP federal funds for an estimated \$500,000 project.

RCTC received a number of requests for MAP-21 funding from its member jurisdictions, requesting a total of \$52,000,000 in funding available in Fiscal Year's 2013/14 through 2015/16. The requests were evaluated by a Review Panel, and the City's request was ranked in 13th place of the 23 requests that were approved. The RCTC Executive Committee subsequently approved the list of projects to receive STP funding, and the projects were later added to the Regional Transportation Improvement Plan.

The Ramon Road Pavement Rehabilitation, City Project No. 14-02, (the "Project"), will cold mill the existing asphalt concrete pavement, prepare and repair existing cracks, construct asphalt concrete overlay, install inductive loop vehicle detectors, and remove, reconstruct, and upgrade curb ramps to conform to current ADA standards throughout the Project limits. A location map is provided below. A vicinity map illustrating a 500-ft radius from the roadway segment is included as **Attachment 1**.



Location Map

The City operates under a "Master Agreement" with the state of California, through its Department of Transportation ("Caltrans"), identified as the "Administering Agency – State Agreement No. 08-5282" for use of federal funds on City projects. Under the terms of the Master Agreement, the City is required to comply with certain state and federal requirements, including pre-approval and authorization to proceed with construction prior to bidding a project. Staff has successfully coordinated with Caltrans to obtain authorization to proceed with construction of the Project; a copy of the Caltrans authorization letter is included as **Attachment 2**.

The contract bid documents were prepared by the Public Works & Engineering Department and are ready to formally solicit construction bids for the Project. With the City Council's approval, staff will advertise the project in the *Desert Sun*, submit the Notice Inviting Bids to plan rooms, and provide the bid documents available free of charge to prospective bidders. A copy of the contract bid document for the Project is on file with the Public Works & Engineer Department.

The specifications identify the following tentative schedule for the bid process:

Notice Inviting Bids to be posted:	October 8, 2015
Deadline for receipt of bids:	3:00 PM, November 12, 2015
Contract awarded by City Council:	December 2, 2015

ENVIRONMENTAL IMPACT:

Section 21084 of the California Public Resources Code requires Guidelines for Implementation of the California Environmental Quality Act ("CEQA"). The Guidelines are required to include a list of classes of projects which have been determined not to have a significant effect on the environment and which are exempt from the provisions of CEQA. In response to that mandate, the Secretary for Resources identified classes of projects that do not have a significant effect on the environment, and are declared to be categorically exempt from the requirement for the preparation of environmental documents. In accordance with Section 15301 "Existing Facilities," Class 1 projects consist of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; therefore, the Ramon Road Pavement Rehabilitation, City Project No. 14-02, is considered categorically exempt from CEQA, and a Notice of Exemption has been prepared and has been filed with the Riverside County Clerk. A copy of the Notice of Exemption is included as **Attachment 2**.

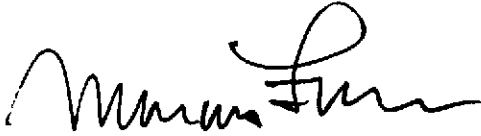
FISCAL IMPACT:

The City has received \$395,729 in federal aid funds for the Project, as shown in the Caltrans authorization; these funds will be allocated to the Capital Project Fund (Fund 261) in Account No. 261-4491-50322. The City Council previously appropriated \$51,000 from the Local Measure A Fund (Fund 134) in the 2014-2015 Fiscal Year, and an additional \$100,000 in the 2015-2016 Fiscal Year. The final construction estimate is \$500,000. The Project budget and estimated expenditures are identified in Table 1 below.

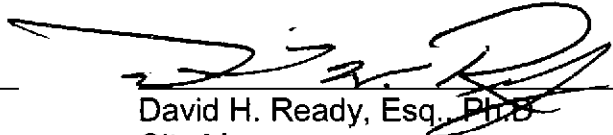
Table 1

Table of Project Costs	Amount
STP Funding	\$395,729
Measure A Fund	\$151,000
Project Administration (FY14/15)	(\$3,705)
Project Administration (Estimated)	(\$5,000)
Construction Inspection/Admin. (Estimated)	(\$25,000)
Construction Cost (Estimated)	(\$500,000)
Balance Remaining	\$13,024

SUBMITTED:



Marcus L. Fuller, MPA, P.E., P.L.S.
Assistant City Manager/City Engineer



David H. Ready, Esq., Ph.D.
City Manager

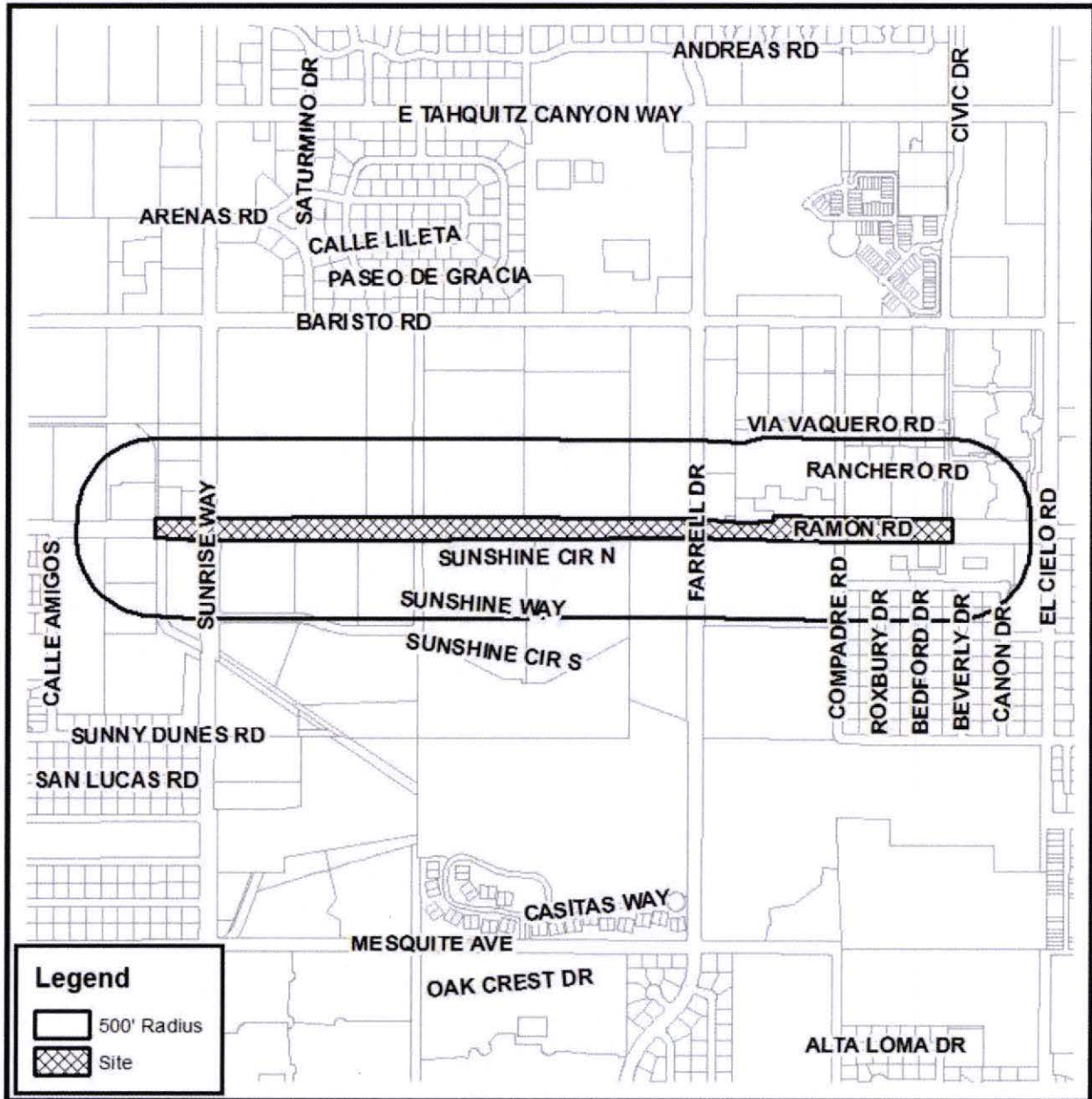
Attachments:

1. Vicinity Map
2. Caltrans Authorization
3. Notice of Exemption

Attachment 1



Department of Public Works and Engineering
 Vicinity Map
 Ramon Road Rehabilitation CP. 14-02



Legend

-  500' Radius
-  Site

CITY OF PALM SPRINGS

Attachment 2

DEPARTMENT OF TRANSPORTATION
DIVISION OF PLANNING AND LOCAL ASSISTANCE
464 W. 4TH STREET, 6TH FLOOR, MS-760
SAN BERNARDINO, CA 92401-1400
PHONE (909) 383-4030
FAX (909) 383-5936
TTY 711
www.dot.ca.gov/dist8/



*Flex your power!
Be energy efficient!*

September 16, 2015

Marcus L. Fuller
Director of Public Works / City Engineer
City of Palm Springs
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

08-RIV-0-PSP
STPLN-5282 (043)
Pavement Rehabilitation
Along Ramon Road from
650' West of Sunrise Way to
700' East of Compadre Road

Dear Mr. Fuller:

We have reviewed and processed your obligation submittal for the above-referenced project through Caltrans Headquarters and the Federal Highway Administration (FHWA). You are hereby authorized to begin the Construction phase of your project. Enclosed is a copy of the authorizing document (E-76) for your records.

Please consult your Local Assistance Procedures Manual (LAPM), Chapter 15, for proper Advertising and Award procedures. The City shall follow its normal procedure in awarding the contract to the lowest responsible bidder and assuring us that all federal requirements have been met, including an approved Quality Assurance Program.

Please notify this office in writing of the date of the bid opening. After the bid opening and award, please send us the following items:

- A complete award package as outlined in Chapter 15, section 15.7.
- One copy of plans and specifications, as advertised.

Prospective bidders should be reminded of the Disadvantage Business Enterprise (DBE) requirements contained in Chapter 9 of the Local Assistance Procedures Manual.

Please be reminded of the invoice processing requirements and reimbursement process in Chapter 5 of the LAPM. Invoices for reimbursement cannot be submitted until after funds are encumbered via an executed Program Supplemental Agreement (PSA) and/or an executed Finance Letter.

If you have any questions, please call me or my staff, Alberto Vergel De Dios at (909) 809-3944.

Sincerely,

A handwritten signature in black ink, appearing to read "S-Yeung".

Sean Yeung, P.E.
District Local Assistance Engineer

Attachment: E-76

c: Grace Alvarez, RCTC
Anna Alonso, Caltrans Construction Oversight Engineer
Savat Khamphou, City of Palm Springs
George Farago, City of Palm Springs

AUTHORIZATION / AGREEMENT SUMMARY - (E-76)

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FEDERAL AID PROGRAM

DLA LOCATOR: 08-RIV-0-PSP
 PREFIX: STPLN
 PROJECT NO: 5282(043)
 SEQ NO: 1
 STATE PROJ NO: 0814000219L-N
 AGENCY: PALM SPRINGS
 ROUTE:
 TIP DATA
 MPO: SCAG
 FSTIP YR: 14/15
 STIP REF: 209-4000-4164
 DISASTER NO:
 BRIDGE NO'S:

PROJECT LOCATION:
 RAMON ROAD FROM 650 FEET WEST OF SUNRISE WAY TO 700 FEET EAST OF COMPADRE ROAD
 TYPE OF WORK:
 PAVEMENT REHABILITATION
 FED RR NO'S:
 PUC CODES:
 PROJ OVERSIGHT: DELEGATED/LOCAL ADMIN
 ENV STATUS / DT: DELEG TO STATE USC 328/SEC 8004 12/11/2014
 RW STATUS / DT: 1 07/23/2015
 INV RTE: 000000000000
 BEG MP: 0
 END MP: 0

PREV AUTH / AGREE DATES:
 PE:
 R/W:
 CON:
 SPR:
 MCS:
 OTH:

PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID
M23E	30	06	P	MAP21 INDIO-CATHEDRAL CITY	URBAN	
M23E	31	17	P	MAP21 INDIO-CATHEDRAL CITY	URBAN	

FUNDING SUMMARY

PHASE	PROJECT COST	FEDERAL COST	AC COST
PE	PREV. OBLIGATION	\$0.00	\$0.00
	THIS REQUEST	\$0.00	\$0.00
	SUBTOTAL	\$0.00	\$0.00
R/W	PREV. OBLIGATION	\$0.00	\$0.00
	THIS REQUEST	\$0.00	\$0.00
	SUBTOTAL	\$0.00	\$0.00
CON	PREV. OBLIGATION	\$0.00	\$0.00
	THIS REQUEST	\$447,000.00	\$395,729.00
	SUBTOTAL	\$447,000.00	\$395,729.00
TOTAL:		\$447,000.00	\$395,729.00

STATE REMARKS

- 08/27/2015 SEQ 1. This is a request for Construction and Construction Engineering funding using the Regional Surface Transportation Program funds for pavement rehabilitation of Ramon Road from West of Sunrise Way to East of Compadre Road. The project is programmed for FY 14-15 in RCTC's lump sum listing RIV130402 in Amendment #4 approved on 4/08/15 to SCAG's 2015 FTIP. The original NEPA decision approved on 12/11/2014 was re-validated on 08/26/2015. Maximum reimbursement ratio of 88.53% on a pro-rata basis.
- 08/27/2015 SEQ 1. Agreement End Date is on June 30, 2018.
- 09/08/2015 This is a request for construction and construction engineering funding for the rehabilitation and associated work of Ramon Road from approximately 650 feet west of Sunrise Way to approximately 700 feet east of Compadre Road in the City of Palm Springs using Regional Surface Transportation Program (RSTP) funds programmed for FY 14-15 in RCTC's FTIP ID RIV130402 lump sum listing in Amendment #4 approved on 4/08/15 to SCAG's 2015 FTIP. The original NEPA decision approved on 12/11/14 was re-validated on 8/28/15. Federal funding is capped at \$396,000 for construction with maximum reimbursement ratio of 88.53%. Reimburse with M23E RSTP funds at approximately 50.5% on a lump sum reimbursement basis up to the federal amount shown for construction and construction engineering.

FEDERAL REMARKS

AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: CON
 FOR: CONSTRUCTION & CENG.
 DOCUMENT TYPE: AAGR

PREPARED IN FADS BY: VERGEL DE DIOS, ALBERTO
 REVIEWED IN FADS BY: LOUIE, PATRICK
 SUBMITTED IN FADS BY: LOUIE, PATRICK
 PROCESSED IN FADS BY: FOGLE, JERILYNN
 APPROVED IN FMIS BY: TASIA PAPAJOHN

ON 08/27/2015 806-3944
 ON 09/08/2015 653-7349
 ON 09/09/2015 FOR CALTRANS
 ON 09/14/2015 FOR FHWA
 ON 09/16/2015

SIGNATURE HISTORY FOR PROJECT NUMBER 5282(043) AS OF 09/18/2015

FHWA FMIS 4.0 SIGNATURE HISTORY

<u>MOD #</u>	<u>SIGNED BY</u>	<u>SIGNED ON</u>
0	JERILYNN FOGLE	09/15/2015
	ZYLKIA MARTIN-YAMBO	09/16/2015
	TASIA PAPAJOHN	09/16/2015

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY

<u>DOCUMENT TYPE</u>	<u>SIGNED BY</u>	<u>SIGNED ON</u>
AUTH/AGREE	LOUIE, PATRICK	09/09/2015

Attachment 3

NOTICE OF EXEMPTION

To: Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: City of Palm Springs
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

Clerk of the Board
County of Riverside
P.O. Box 751
Riverside, CA 92502-0751

Project Title: Ramon Road Pavement Rehabilitation, City Project No. 14-02

Project Applicant: City of Palm Springs

Project Location (Specific): Ramon Road from Sunrise to Compadre

Project Location (City): City of Palm Springs

Project Location (County): Riverside

Project Description: The scope of work consists of cold milling existing asphalt concrete (AC) pavement; installation of AC in designated pavement cracks; construction of asphalt concrete overlay; removal and reconstruction of AC pavement; installation of inductive loop vehicle detectors; removal, reconstruction, and upgrade of ADA curb ramps; traffic striping and markings and all other appurtenant work.

Name of Public Agency Approving Project: City of Palm Springs

Name of Person or Agency Carrying Our Project: City of Palm Springs, Public Works & Engineering Department

Exempt Status: (check one)

- Ministerial (Sec. 21080(b) (1); 15268);
- Declared Emergency (Sec. 21080(b) (3); 15269(a));
- Emergency Project (Sec. 21080(b) (4); 15269 (b)(c));
- Categorical Exemption. State type and section number: 15301 (c)
- Statutory Exemptions. State code number:

FILED / POSTED

County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder

E-201500412
05/21/2015 01:01 PM Fee: \$ 50.00
Page 1 of 1

RECEIVED 02 2015

By  Deputy

Reasons why project is exempt: The Project consists of the repair and maintenance of existing City streets, involving negligible or no expansion of use beyond that existing at the time of the City's determination. Therefore, the Project is considered Categorically Exempt from CEQA pursuant to Section 15301 © of the CEQA Guidelines.

Lead Agency Contact Person: Savat Khamphou, P.E.

Area Code/Telephone/Extension: (760) 323-8744, ext. 8744

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature:  **Date:** _____ **Title:** Asst. Director of Public Works/Asst. City Engineer

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date received for filing at OPR: _____