

City Council Staff Report

DATE:

December 16, 2015

CONSENT

AGENDA

SUBJECT: ACCEPTANCE OF THE SUPPLEMENTAL LAW ENFORCEMENT

SERVICES ACCOUNT (SLESA) GRANT FROM THE STATE OF CALIFORNIA, APPROVING AN EXPENDITURE PLAN AND

APPROPRIATION

FROM:

David H. Ready, City Manager

BY:

Police Department

SUMMARY

Each year the Palm Springs Police Department receives funding from the State of California to supplement the Department's budget. This year the City will receive \$100,000. No matching funds are required to obtain these funds. The funds will used to purchase new computer components and technology, including hardware, program software, and other equipment essential to installation, use and maintenance and to replace outdated officer safety equipment and accessories.

RECOMMENDATION:

- 1. Accept the State of California Supplemental Enforcement Services Account Grant (SLESA) and Expenditure Plan
- 2. Direct the Director of Finance/City Treasurer to fund the Appropriation
- 3. Authorize the City Manager to execute any documents to effectuate the acceptance of the grant.

STAFF ANALYSIS:

The Palm Springs Police Department annually receives funds from the State to supplement the Department's budget. These funds are distributed to law enforcement agencies throughout Riverside County.

The City has been awarded \$100,000 for Fiscal Year 2015-2016. The SLESA Grant can be spent for a variety of law enforcement expenditures as long as they are used for frontline municipal police services.

The funds will used to purchase new computer components and technology, including hardware, program software, and other equipment essential to installation, use and maintenance and to replace outdated officer safety equipment and accessories. The SLESA funds will be distributed throughout this list of items.

This request is to meet the requirements of SB 823 enacted in April of 2002. The bill amended Government Code Sections 30061 and 30063, requiring City Councils to appropriate the funds exclusively for law enforcement.

FISCAL IMPACT:

This will have no impact on the General Fund and there are no matching funds required.

Alberto Franz III/Chief of Po

David H. Ready, City Manager

Attachments: Expenditure Plan

Supplemental Law Enforcement Standardized Forms Expenditure Plan FY 2015-2016

City Name:	Palm Springs	
	Beginning Fund Balance	121,899.95
	Prior Yr Allocation	
	Received in Current Year	
	Current Year Allocation	100,000.00
	EXPENDITURE PLANNED	
	Salaries and Benefits	[
	Services and Supplies	
	Equipment	100,000.00
	Administrative Overhead	
	Total Expenditure Planned	100,000.00
	anager hereby certifies that the Supplemental Law ted to the City Council and approved as listed.	r Enforcement Services Pla
	City Manager Signature	Date
Please prov	ide the name of a contact person if there are any	questions:
Na	me Date	

FY 2015-16 City Expenditure Plan Form

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