



City Council Staff Report

DATE: March 2, 2016

NEW BUSINESS

SUBJECT: RESCIND APPROVAL OF CONSTRUCTION CONTRACT CHANGE ORDER AUTHORITY OF \$2,500,000 FOR CERTAIN ADDITIONAL STREETS TO BE INCLUDED IN THE 2015 PAVEMENT REHABILITATION PROJECT, CITY PROJECT NO 15-01, AND AUTHORIZE BIDDING OF THE ADDITIONAL STREETS AS A NEW CAPITAL IMPROVEMENT PROJECT, THE 2016 PAVEMENT REHABILITATION PROJECT, CITY PROJECT NO. 16-01

FROM: David H. Ready, City Manager

BY: Public Works & Engineering Department

SUMMARY

On May 20, 2015, the City Council awarded a construction contract to Granite Construction Company in the amount of \$9,814,520 which was significantly less than the estimate leaving \$2,500,000 budget available for additional streets. At that time, the City Council reviewed and approved the list of additional streets, and authorized the City Manager to approve a Construction Contract Change Order with Granite Construction Company to include the additional streets as part of the project, in an amount not to exceed \$2,500,000. Staff has been unable to reach a mutually agreeable total cost for the additional streets with Granite Construction Company; this action would rescind the City Council's prior approval to add the additional streets by Change Order to City Project No. 15-01, and authorize staff to re-bid as a new public works project.

RECOMMENDATION:

1. Rescind the authority granted by the City Council on May 20, 2015, to the City Manager to approve a Construction Contract Change Order in an amount not to exceed \$2,500,000 to include various additional streets as part of the scope of the 2015 Pavement Rehabilitation Project, City Project No. 15-01; and
2. Approve the plans, specifications and estimate and authorize staff to advertise and solicit bids for the 2016 Pavement Rehabilitation Project, City Project No. 16-01.

BACKGROUND:

On May 20, 2015, the City Council awarded a construction contract to Granite Construction Company, ("Granite"), for the 2015 Pavement Rehabilitation Project, City Project No. 15-01, (the "Project"), in the amount of \$9,814,520 to reconstruct and repave various City streets. The Project included a final list of streets using an overall budget estimate of \$12 Million with a stipulation that \$1.2 Million would be programmed for Section 14 streets (including Indian Canyon Drive between Ramon Road and Alejo Road) to capitalize on the remaining \$1.2 Million provided by the Tribe through a Section 14 Memorandum of Understanding ("MOU"), and that \$1.4 Million from Measure J would be programmed to continue the Tahquitz Canyon Way reconstruction from Sunrise Way to El Cielo Road. Also included was a list of over 100 various streets throughout the City (nearly 3.4 Million square feet of paved roadways) as identified on the list and map included as **Attachment 1**. This list included the worst condition streets, with a few exceptions, and included segments of an additional three arterial streets (Ramon Road, San Rafael Road, and Vista Chino), and was considered a fair and reasonable approach to identifying streets to include as part of the Project. With the exception of these three arterial streets, the list did not account for how much traffic each individual street segment otherwise carries, and allocated funding to many streets that have very low traffic volumes, but for which funding is warranted given their very poor condition.

As a result of the economy of scale and much reduced bid unit costs obtained through the competitive bidding on the Project, the low bid submitted by Granite was significantly less than the final estimate, at \$9,814,520, and provided a remaining budget of \$2,000,000 from which additional streets may be included in the Project (plus another \$500,000 for Section 14 streets pursuant to funding by the Tribe through the Section 14 MOU). As a result of the competitive bid price, staff identified an extended list of streets which included both local and arterial streets and considered the unit cost per square foot bid received from Granite. The list of local and arterial streets was established with approximately \$1,000,000 budget allocated (shown as unshaded) and with approximately \$2,000,000 budget allocated (inclusive of shaded streets), included as **Attachment 2**. An additional \$500,000 was allocated to additional Section 14 streets.

On May 6, 2015, staff provided the extended list of streets with One-PS for consideration, concurrence and recommendation. Staff had suggested that the \$2,000,000 budget be equally allocated to local and arterial streets on the basis of PCI value, however, One-PS suggested and City Council agreed at that time to the recommendations made by One-PS in their letter dated May 13, 2015, included as **Attachment 3**. Therefore, the additional list of streets approved by City Council included those that were shaded on the list of streets included with the One-PS letter dated May 13, 2015, in addition to the streets within Section 14 funded through the Tribe pursuant to the Section 14 MOU.

Accordingly, on May 20, 2015, concurrent with its award of contract to Granite, the City Council delegated authority to the City Manager to approve a Construction Contract Change Order in an amount not to exceed \$2,500,000 for the cost of these additional streets.

STAFF ANALYSIS:

Construction of the Project commenced in August 2015 and has proceeded continuously up to the present. Granite is nearing completion on reconstruction and rehabilitation of the original list of streets included in the Project, but has not initiated any work on the additional list of streets previously approved by City Council at the time the contract was awarded. Since August 2015, staff has met and negotiated many times with Granite to mutually agree on the final cost to perform the work on the additional list of streets, and staff prepared a Construction Contract Change Order, (the "Change Order"), for their review and approval that identifies reduced or eliminated items of work and additional items of work consistent with unit prices identified in the original contract. The total cost of the additional work identified in the City's Change Order is \$2,317,130.75 and within the estimated cost of the additional streets previously approved by City Council. A copy of the Change Order is included as **Attachment 4**.

Granite has not agreed to the pricing as established by the contract for the additional list of streets, and rejected the City's Change Order. Granite has provided a formal response to the City's Change Order, and requests the City grant certain concessions to the original bid specifications in the construction of the additional list of streets, and established a price of \$2,797,057.52 for the additional work. Granite's proposal is \$479,926.77 more (or 21% above) the cost the City has established, and staff does not recommend the City consider Granite's proposal. A copy of Granite's response to the City's Change Order by letter dated December 18, 2015, is included as **Attachment 5**.

Staff recommends that the City Council's approval to include the additional list of streets as part of the Project be rescinded, and that the City move forward to solicit new competitive bids to reconstruct and rehabilitate the additional list of streets as a new public works project, entitled the 2016 Pavement Rehabilitation Project, City Project No. 16-01. This new project will also include the next list of streets scheduled for pavement rehabilitation using the Fiscal Year 2016/2017 Measure J street repair budget of \$2 Million that is anticipated to be appropriated by City Council. The new list of streets to be included as part of this new project is included as **Attachment 6**, the list identifies each street in order by pavement condition index (PCI) and alphabetically. Staff has coordinated with the One-PS Code & Public Works Committee to review the new list of streets, and their members have agreed with the approach by staff to identify the new list of streets based on PCI.

The continued low cost of oil, which represents a significant cost to asphalt concrete pavement, staff anticipates that competitive bidding of this work will ensure the lowest overall cost to the City, in lieu of direct negotiations with Granite via Change Order

outside of a competitive bidding environment. With the City Council's approval, staff will advertise this new project, the 2016 Pavement Rehabilitation Project, City Project No. 16-01, in the *Desert Sun*, submit the Notice Inviting Bids to plan rooms, and provide the bid documents available free of charge to prospective bidders. The following tentative schedule has been identified for the bid process:

Notice Inviting Bids posted and issued:	January 28, 2016
Deadline for receipt of bids:	3:00 PM, March 3, 2016
Contract awarded by City Council:	March 16, 2016

This schedule anticipates that the construction on these additional streets would commence by June 2016.

ENVIRONMENTAL IMPACT:

Section 21084 of the California Public Resources Code requires Guidelines for Implementation of the California Environmental Quality Act ("CEQA"). The Guidelines are required to include a list of classes of projects which have been determined not to have a significant effect on the environment and which are exempt from the provisions of CEQA. In response to that mandate, the Secretary for Resources identified classes of projects that do not have a significant effect on the environment, and are declared to be categorically exempt from the requirement for the preparation of environmental documents. In accordance with Section 15301 "Existing Facilities," Class 1 projects consist of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public structures, facilities, mechanical equipment or topographical features involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. Therefore, in accordance with Section 15301(c), staff previously determined that the 2016 Pavement Rehabilitation Project, City Project No. 16-01, was considered categorically exempt from CEQA and a Notice of Exemption was filed with the Riverside County Clerk. A copy of the Notice of Exemption is included as **Attachment 7**.

FISCAL IMPACT:

On November 19, 2014, the City Council adopted a Resolution authorizing the issuance of 2015 Local Measure A sales tax revenue bonds which have generated \$5,969,450 in revenue for use on the Project. Separately, the City Council budgeted \$2 Million for street rehabilitation projects as part of the Measure J Capital Project Fund in the 2014/15 and 2015/16 fiscal year budgets. Finally, on May 7, 2014, the City Council approved a Memorandum of Understanding with the Agua Caliente Band of Cahuilla Indians, (the "Tribe"), for use of \$1,800,000 of Tribal Transportation Program ("TTP") funds for roadway projects located in Section 14, (the "Section 14 MOU"). The Section 14 MOU provides that the Tribe will commit up to \$1,800,000 of its TTP funds at a 1:1 match with City funds for roadway projects completed within Section 14; there is currently \$230,479 of remaining TTP funds available for reconstruction of additional

streets within Section 14, provided the City commits an equivalent amount of funding from its own sources. Staff is including a new list of streets representing the next pavement repair project for the Fiscal Year 2016/2017 Measure J Capital Fund. The Project's overall budget and available funding is identified in Table 1:

Table of Project Costs	Amount
Local Measure A Fund	\$650,448
Measure J Capital Project Fund (Prior)	\$1,996,934
Measure J Capital Project Fund (New FY16/17)	\$2,000,000
Tribal TPP Funds	\$230,479
Contract Savings (CP 15-01)	\$900,000
Project Administration (Estimated)	(\$10,000)
Construction Inspection (Estimated)	(\$150,000)
Construction Contract (Estimated)	(\$5,400,000)
Construction Contingency	(\$215,000)
Remaining Balance	\$2,861

Table 1

SUBMITTED:



Marcus L. Fuller, MPA, P.E., P.L.S.
 Assistant City Manager/City Engineer



David H. Ready, Esq., Ph.D.
 City Manager

Attachments:

1. Map and Listing of Approved Streets
2. Additional List of Streets
3. One-PS Letter and recommended List of Streets
4. Draft Change Order
5. Granite Construction Company Response Letter
6. New List of Streets
7. CEQA Notice of Exemption

ATTACHMENT 1

City of Palm Springs
2015 Pavement Rehabilitation List of Streets
(Excluding Section 14 Streets)

Network ID	Name	From	To	Length	Width	True Area	Neighborhood	PCI	Accumulated Area	Totals
CPS 10-4-4	CAMINO CENTRO	N/S N VIA LAS PALMAS	S/S VEREDA NORTE	270	24	6,480	Old Las Palmas	21	6,480	
CPS 19-4-5	KARLISA COVE	E/S PASEO CAROLETA	E END (CDS)	210	24	7,148	Demuth Park	21	13,628	
CPS 34-3-4	OASIS ROAD	E/S DEL SOL ROAD	W/S INDIAN CANYON DRIVE	745	36	25,245	Desert Highland	22	38,873	
CPS 19-4-5	WILLIAMS ROAD	N/S MESQUITE AVENUE	S/S SUNNY DUNES ROAD	1,271	32	40,672	Demuth Park	22	79,545	
CPS 03-4-4	PUERTA DEL SOL	S/S SAN RAFAEL ROAD	N/S SANTA CATALINA	435	16	6,960	Racquet Club West	23	86,505	
CPS 12-4-4	COMMERCIAL ROAD	N/S ALEJO ROAD	N END (CDS)	695	36	29,763		23	116,268	
CPS 12-4-4	RESEARCH DRIVE	E/S FARRELL DRIVE	S END (CDS)	1,585	36	59,785		24	176,053	
CPS 15-4-4	PATENCIO LANE	E/S PATENCIO ROAD	E END	490	20	9,800	Historic Tennis Club	24	185,853	
CPS 29-4-5	BOLERO ROAD	S/S GOLF CLUB DRIVE	1732' E/O GOLF CLUB DRIVE	1,732	36	62,352		24	248,205	
CPS 10-4-4	KAWEAH ROAD	N/S CAMINO NORTE	S/S STEVENS ROAD	248	33	8,184	Old Las Palmas	25	256,389	
CPS 23-4-4	PALO VERDE AVENUE	S/S OCOTILLO AVENUE	N/S CALLE PALO FIERRO	341	36	12,276	Taquitz River Estates	25	268,665	
CPS 25-4-4	ARABY CIRCLE	E/S ARABY DRIVE	E END (CDS)	405	32	15,516	Araby Commons	25	284,181	
CPS 11-4-4	SERENA CIRCLE	N/S CHRISTINA WAY	N END (CDS)	120	36	7,126	Movie Colony East	26	291,307	
CPS 12-4-4	BURTON WAY	N/S ALEJO ROAD	N END (CDS)	515	32	19,205		26	310,512	
CPS 24-4-4	GOLONDRINA WAY	W/S COMPADRE ROAD	W END (CDS)	385	32	15,045	Los Compadres	26	325,557	
CPS 27-4-4	CRESTVIEW WAY	W/S S PALM CANYON DRIVE	E/S MESA DRIVE	290	27	7,830	The Mesa	26	333,387	
CPS 24-4-4	LOS POSAS	W/S BEVERLY DRIVE	W END (CDS)	413	33	15,876	Los Compadres	27	349,263	
CPS 30-4-5	EAST PALM CANYON FRONTAGE ROAD	E/S CHEROKEE WAY	E/S LINDEN WAY	677	30	20,310		27	369,573	
CPS 30-4-5	SEMINOLE ROAD	E/S CHEROKEE WAY	220' E/O CHEROKEE WAY	220	30	6,777		27	376,350	
CPS 13-4-4	BURTON WAY	S/S ALEJO ROAD	N/S AMADO ROAD	1,278	33	42,174		28	418,524	
CPS 19-4-5	CALLE DE CARLOS	E/S CALLE SANTA CRUZ	W/S VELLA ROAD	645	20	14,157	Demuth Park	29	432,681	
CPS 19-4-5	EL PLACER RD	S/S RAMON ROAD	N/S SUNNY DUNES ROA	1,261	33	41,613	Demuth Park	29	474,294	
CPS 15-3-3	TIPTON ROAD	N/S WENDY ROAD	1685' N/O WENDY ROAD	1,685	28	47,180		30	521,474	
CPS 10-4-4	FAIRVIEW CIRCLE	N/S REGAL DRIVE	N END (CDS)	405	32	15,070	Vista Las Palmas	30	536,544	
CPS 10-4-4	TUXEDO CIRCLE	N/S REGAL DRIVE	N END (CDS)	405	32	15,070	Vista Las Palmas	30	551,614	
CPS 13-4-4	ANDREAS ROAD	W/S FARRELL DRIVE	E/S SUNSET WAY	988	36	35,568		30	587,182	
CPS 30-4-5	EAGLE WAY	W/S BIRDIE WAY	E/S GENE AUTRY TRAIL	617	36	22,212		30	609,394	
CPS 03-4-4	VIA ESCUELA	E/S VISTA GRANDE	W END	987	26	25,662		31	635,056	
CPS 07-4-5	VALDIVIA WAY	S/S LA CAMPANA WAY	N/S TACHEVAH DRIVE	1,020	36	36,720		31	671,776	
CPS 10-4-4	KAWEAH ROAD	N/S VIA SOL	S/S VISTA CHINO	300	29	8,073	Vista Las Palmas	31	679,849	
CPS 10-4-4	VIA SOL	W/S WAWONA ROAD	E/S VIA NORTE	983	32	31,456	Vista Las Palmas	31	711,305	
CPS 13-4-4	AVIATION WAY	E/S CIVIC DRIVE	W/S EL CIELO ROAD	537	36	19,332		31	730,637	
CPS 13-4-4	CIVIC DRIVE	N/S TAHQUITZ CANYON WAY	N/S LIVMOR AVENUE	756	36	27,216	Sunmor	31	757,853	
CPS 13-4-4	MONTEREY ROAD	S/S AMADO ROAD	N/S ANDREAS ROAD	860	33	28,380		31	786,233	
CPS 15-4-4	CAHUILLA ROAD	S/S ARENAS ROAD	N/S BARIСТО ROAD	605	35	21,175	Historic Tennis Club	31	807,408	
CPS 15-4-4	SAN JACINTO DRIVE	N/S BARIСТО ROAD	S/S ARENAS ROAD	605	32	19,360	Historic Tennis Club	31	826,768	
CPS 19-4-5	CAMINO SAN MIGUEL	E/S EL PLACER ROAD	W/S AVENIDA EVELITA	638	32	20,416	Demuth Park	31	847,184	
CPS 19-4-5	VELLA ROAD	N/S SUNNY DUNES ROAD	N/S MESQUITE AVENUE	1,272	42	53,424	Demuth Park	31	900,608	
CPS 02-4-4	EL CID	E/S AVENIDA CABALLEROS	E END (CDS)	518	32	18,822	Vista Norte	32	919,430	
CPS 03-4-4	CABRILLO ROAD	E/S JUNIPERO AVENUE	W/S N PALM CANYON DRIVE	354	28	9,912	Chino Canyon	32	929,342	
CPS 10-4-4	CORONET CIRCLE	N/S REGAL DRIVE	N END (CDS)	405	32	15,070	Vista Las Palmas	32	944,412	
CPS 10-4-4	FAIR CIRCLE	N/S LEISURE WAY	N END (CDS)	410	32	15,236	Vista Las Palmas	32	959,648	
CPS 10-4-4	TOPAZ CIRCLE	N/S LEISURE WAY	N END (CDS)	405	32	15,070	Vista Las Palmas	32	974,718	
CPS 12-4-4	COMPUTER WAY	W/S RESEARCH DRIVE	E/S FARRELL DRIVE	351	36	12,636		32	987,354	

City of Palm Springs
2015 Pavement Rehabilitation List of Streets
(Excluding Section 14 Streets)

Network ID	Name	From	To	Length	Width	True Area	Neighborhood	PCI	Accumulated Area	Totals
CPS 13-4-4	ARENAS ROAD	E/S SUNRISE WAY	W/S SATURMINO DRIVE	841	36	30,276		32	1,017,630	
CPS 13-4-4	RANCHERO ROAD	E/S COMPADRE ROAD	E END (CDS)	654	36	26,350		32	1,043,980	
CPS 24-4-4	LA REINA WAY	S/S SONORA ROAD	N/S E PALM CANYON DRIVE	1,212	33	40,716	Sonora Sunrise	32	1,084,696	
CPS 10-4-4	ABRIGO ROAD	N/S CAMINO SUR	W/S VIA LAS PALMAS	857	33	29,178		33	1,113,874	
CPS 10-4-4	CERES ROAD	W/S HIGH ROAD	E/S ROSE AVENUE	340	33	11,220	Vista Las Palmas	33	1,125,094	
CPS 10-4-4	HIGH ROAD	N/S CRESCENT DRIVE	S/S CERES ROAD	1,029	33	35,012	Vista Las Palmas	33	1,160,106	
CPS 10-4-4	VINE AVENUE	S/S STEVENS ROAD	N/S CAMINO NORTE	294	38	11,172	Old Las Palmas	33	1,171,278	
CPS 13-4-4	VIA VAQUERO	E/S COMPADRE ROAD	E END (CDS)	682	27	19,624		33	1,190,902	
CPS 15-4-4	PABLO DRIVE	W/S CAHUILLA ROAD	N/S SANTA ROSA DRIVE	837	26	21,782	Historic Tennis Club	33	1,212,664	
CPS 19-4-5	SUNNY DUNES ROAD	E/S VELLA ROAD	W/S GENE AUTRY TRAIL	1,283	36	46,188	Demuth Park	33	1,258,852	
CPS 26-4-4	CALLE PALO FIERRO	N/S LA VERNE WAY	S/S TWIN PALMS DRIVE	2,118	25	52,950		33	1,311,802	
CPS 03-4-4	PUERTA DEL SOL	S/S SANTA CATALINA	N/S SAN CARLOS ROAD	431	20	8,620	Racquet Club West	34	1,320,422	
CPS 19-4-5	DESERT WAY	N/S SUNNY DUNES ROAD	S END	436	32	13,952	Demuth Park	34	1,334,374	
CPS 03-4-4	ROCHELLE ROAD	W/S INDIAN CANYON DRIVE	W END	469	24	11,256		35	1,345,630	
CPS 10-4-4	CAMINO MONTE VISTA	E/S PALM CANYON DRIVE	W/S INDIAN CANYON DRIVE	295	46	13,570		35	1,359,200	
CPS 13-4-4	CIVIC DRIVE	N/S LIVMOR AVENUE	N/S AVIATION WAY	786	40	30,368	Sunmor	35	1,389,568	
CPS 13-4-4	SUNSET WAY	N/S AMADO ROAD	S/S ALEJO ROAD	1,277	33	42,141		35	1,431,709	
CPS 19-4-5	CALLE SANTA CRUZ	N/S SUNNY DUNES ROAD	N/S MESQUITE AVENUE	1,288	32	41,216	Demuth Park	35	1,472,925	
CPS 24-4-4	COMPADRE ROAD	N/S SONORA ROAD	N/S MESQUITE AVENUE	1,343	36	49,428	Los Compadres	35	1,522,353	
CPS 10-4-4	STEVENS ROAD	W/S PALM CANYON DRIVE	E/S VIA MONTE VISTA	2,228	47	104,716	Vista Las Palmas	36	1,627,069	
CPS 10-4-4	VIA LOLA	W/S PALM CANYON DRIVE	E/S PATENCIO ROAD	2,115	21	48,465	Old Las Palmas	36	1,675,534	
CPS 10-4-4	VIA NORTE	S/S VISTA CHINO	N/S STEVENS ROAD	626	32	20,032	Vista Las Palmas	36	1,695,566	
CPS 10-4-4	VIA SOL	E/S VIA NORTE	W END	349	32	11,168	Vista Las Palmas	36	1,706,734	
CPS 10-4-4	VISTA CHINO	E/S KAWEAH ROAD	W/S VIA NORTE	699	32	22,368	Vista Las Palmas	36	1,729,102	
CPS 19-4-5	LOMA VISTA CIRCLE	E/S EL CIELO ROAD	E END (CDS)	530	32	19,685	Los Compadres	36	1,748,787	
CPS 19-4-5	ORANGE AVENUE	S/S SUNNY DUNES ROAD	S END	238	22	5,236	Demuth Park	36	1,754,023	
CPS 19-4-5	SAN MARTIN CIRCLE	E/S EL CIELO ROAD	E END (CDS)	530	32	19,685	Los Compadres	36	1,773,708	
CPS 19-4-5	SONORA ROAD	E/S EL CIELO ROAD	E END (CDS)	1,086	36	41,821	Los Compadres	36	1,815,529	
CPS 19-4-5	SUNNY DUNES ROAD	E/S PLACER ROAD	W/S AVENIDA EVELITA	636	33	20,988	Demuth Park	36	1,836,517	
CPS 26-4-4	ARGUILLA ROAD	S/S E PALM CANYON DRIVE	N/S TWIN PALMS DRIVE	408	34	13,872	Twin Palms	36	1,850,389	
CPS 27-4-4	CAMINO DESCANSO	W/S S PALM CANYON DRIVE	E/S CAMINO BARRANCA	867	20	17,523	The Mesa	36	1,867,912	
CPS 03-4-4	CABRILLO ROAD	E/S CARDILLO AVENUE	W/S JUNIPERO AVENUE	336	19	6,384	Chino Canyon	37	1,874,296	
CPS 03-4-4	VIA ESCUELA	W/S PALM CANYON DRIVE	E/S VISTA GRANDE AVENUE	1,318	33	43,494		37	1,917,790	
CPS 10-4-4	CAMINO SUR	W/S VIA MONTE VISTA	E/S ABRIGO ROAD	826	33	28,161	Vista Las Palmas	37	1,945,951	
CPS 10-4-4	VIA VADERA	W/S ABRIGO ROAD	E/S ROSE AVENUE	250	33	8,250	Vista Las Palmas	37	1,954,201	
CPS 13-4-4	CIVIC DRIVE	W/S CIVIC DRIVE	S/S ALEJO ROAD	2,086	33	68,838	Sunmor	37	2,023,039	
CPS 13-4-4	PAVILION WAY	S/S BARISTO ROAD	S END	1,256	37	46,472		37	2,069,511	
CPS 19-4-5	PASEO DOROTEA	N/S MESQUITE AVENUE	N/S SUNNY DUNES ROAD	1,542	32	49,344	Demuth Park	37	2,118,855	
CPS 23-4-4	CACTUS DRIVE	W/S MANZANITA AVENUE	W END (CDS)	665	25	18,735	Deepwell Estates	37	2,137,590	
CPS 26-4-4	SIERRA MADRE DRIVE	S/S SAN JOSE ROAD	N/S AVENDIA GRANADA	1,261	36	45,396	Canyon Corridor	37	2,182,986	
CPS 26-4-4	TWIN PALMS DRIVE	W/S CALLE PALO FIERRO	E/S S PALM CANYON DRIVE	1,260	36	44,904		37	2,227,890	
CPS 10-4-4	CAMINO MIRASOL	S/S VIA LAS PALMAS	N/S CAMINO SUR	807	31	27,720	Old Las Palmas	38	2,255,610	
CPS 13-4-4	COMPADRE ROAD	S/S BARISTO ROAD	N/S RAMON ROAD	1,267	34	43,078		38	2,298,688	
CPS 13-4-4	ORCHID TREE LANE	N/S ANDREAS ROAD	S/S AMADO ROAD	860	33	28,380		38	2,327,068	

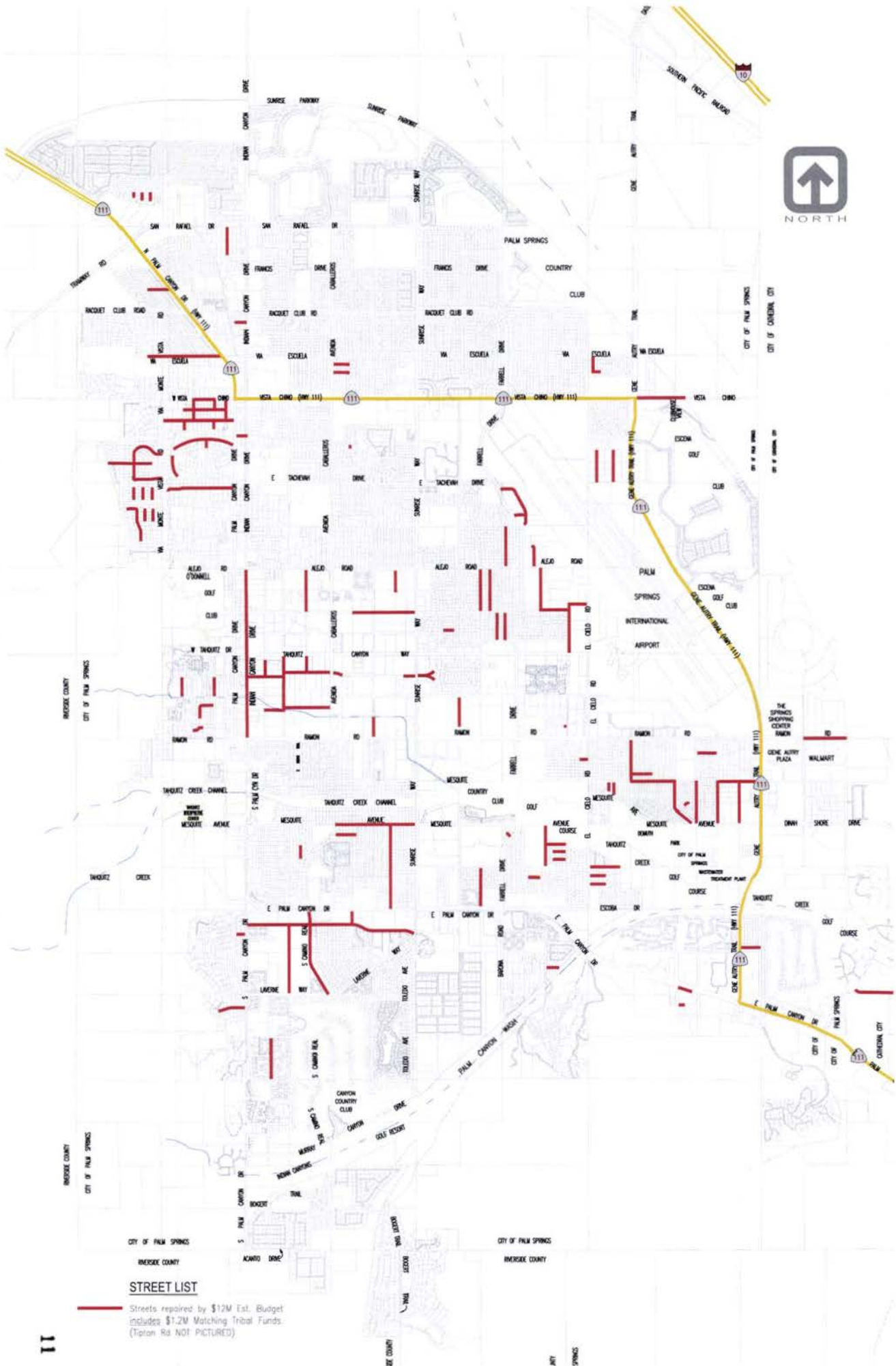
**City of Palm Springs
2015 Pavement Rehabilitation List of Streets
(Excluding Section 14 Streets)**

Network ID	Name	From	To	Length	Width	True Area	Neighborhood	PCI	Accumulated Area	Totals
CPS 20-4-5	RAMON ROAD	W/S SAN LUIS REY	E/S CROSSLEY ROAD	1,360	84	109,540		38	2,436,608	
CPS 23-4-4	MESQUITE AVENUE	W/S CALLE PALO FIERRO	W/S SUNRISE WAY	2,566	36	92,376	Taquitz River Estates	38	2,528,984	
CPS 24-4-4	CAMINO PAROCELA	E/S CANON DRIVE	W/S EL CIELO ROAD	241	34	8,194		38	2,537,178	
CPS 07-4-5	MONTALVO WAY	N/S TACHEVAH DRIVE	N/S LA CAMPANA WAY	1,078	36	38,808		39	2,575,986	
CPS 07-4-5	VISTA CHINO	E/S GENE AUTRY TRAIL	1550' E/O GENE AUTRY TRAIL	1,550	80	117,670		39	2,693,656	
CPS 10-4-4	VIA LAS PALMAS	E/S ABRIGO ROAD	W/S VIA MONTE VISTA	990	33	32,670	Vista Las Palmas	39	2,726,326	
CPS 10-4-4	VIA VADERA	W/S VISTA VESPERO	E/S ABRIGO ROAD	558	33	18,414	Vista Las Palmas	39	2,744,740	
CPS 24-4-4	ORELLA CIRCLE	W/S BEVERLY DRIVE	W END (CDS)	413	33	15,876	Los Compadres	39	2,760,616	
CPS 24-4-4	SAN MATEO CIRCLE	W/S FARRELL DRIVE	WEST END (CDS)	186	33	8,863	Los Compadres	39	2,769,479	
CPS 34-3-4	ASHBY CIRCLE	S/S GATEWAY DRIVE	S END (CDS)	270	32	11,295	Desert Highland	40	2,780,774	
CPS 34-3-4	GLADYS CIRCLE	S/S GATEWAY DRIVE	S END (CDS)	289	32	11,097	Desert Highland	40	2,791,871	
CPS 34-3-4	JUANITA CIRCLE	S/S GATEWAY DRIVE	S END (CDS)	188	32	8,676	Desert Highland	40	2,800,547	
CPS 02-4-4	EL CONQUISTADOR ROAD	E/S AVENIDA CABALLEROS	E END (CDS)	518	32	18,822	Vista Norte	40	2,819,369	
CPS 02-4-4	SAN RAFAEL ROAD	W/S SUNRISE WAY	265' E/O AVENIDA CABALLEROS	2,315	60	138,900		40	2,958,269	
CPS 06-4-5	ARNICO STREET (N&S)	W/S JASON COURT	S/S VIA ESCUELA	736	32	23,552		40	2,981,821	
CPS 10-4-4	WAWONA ROAD	N/S STEVENS ROAD	S/S VISTA CHINO	618	32	19,776	Vista Las Palmas	40	3,001,597	
CPS 13-4-4	EL ORO WAY	NW CERRITOS DRIVE	NE CERRITOS DRIVE	363	32	11,616		40	3,013,213	
CPS 19-4-5	SUNNY DUNES ROAD	E/S AVENIDA EVELITA	W/S PASEO DOROTEA	629	36	22,644	Demuth Park	40	3,035,857	
CPS 26-4-4	CAMINO REAL	S/S E PALM CANYON DRIVE	S/S LA VERNE WAY	2,776	60	166,560	Twin Palms	40	3,202,417	
CPS 26-4-4	TWIN PALMS DRIVE	W/S CAMINO REAL	E/S CALLE PALO FIERRO	610	20	11,419		40	3,213,836	
CPS 26-4-4	TWIN PALMS DRIVE	E/S ARQUILLA ROAD	E/S CAMINO REAL	1,305	32	41,760	Twin Palms	46	3,255,596	
CPS 23-4-4	SAGEBRUSH ROAD	S/S MESQUITE AVENUE	N/S E PALM CANYON DRIVE	2,600	25	65,000	Deepwell Estates	46	3,320,596	
CPS 26-4-4	TWIN PALMS DRIVE	W/S LA VERNE WAY	E/S ARQUILLA ROAD	1,950	36	70,200	Twin Palms	55	3,390,796	

	413,290	total SF arterials
	2,977,506	total SF locals
\$	7,116,239	locals
\$	1,677,957	arterials
\$	8,794,197	total streets
\$	1,361,765	taquitz
\$	2,400,000	Section 14
\$	12,555,962	TOTAL

**City of Palm Springs
2015 Pavement Rehabilitation Project
Section 14 List of Streets**

Network ID	Name	From	To	Length	Width	True Area	Neighborhood	PCI	Accumulated Area
CPS 14-4-4	AMADO ROAD	300' W/O SUNRISE WAY	W/S SUNRISE WAY	300	60	18,000		32	18,000
CPS 14-4-4	CALLE EL SEGUNDO	N/S SATURNINO ROAD	S/S TAHQUITZ CANYON WAY	1,700	60	102,000	Baristo	35	120,000
CPS 14-4-4	SATURNINO ROAD	W/S AVENIDA CABALLEROS	E/S CALLE EL SEGUNDO	1,435	46	66,010	Baristo	38	186,010
CPS 14-4-4	ARENAS ROAD	E/S AVENIDA CABALLEROS	315' E/O AVENIDA CABALLEROS	315	30	9,450	Baristo	44	195,460
CPS 14-4-4	ARENAS ROAD	W/S CALLE ENCILIA	E/S INDIAN CANYON DRIVE	512	60	30,720		45	226,180
CPS 14-4-4	SATURNINO ROAD	W/S CALLE EL SEGUNDO	E/S CALLE ENCILIA	515	36	18,540		45	244,720
CPS 14-4-4	ARENAS ROAD	E/S CALLE EL SEGUNDO	W/S CALLE ENCILIA	510	30	19,689		46	264,409
CPS 14-4-4	ARENAS ROAD	365' WEST OF SUNRISE WAY	W/S SUNRISE WAY	365	32	14,486	Baristo	51	278,895
CPS 14-4-4	CALLE ENCILIA	140' S/O TAHQUITZ CANYON WAY	N/S ARENAS ROAD	510	60	30,600		52	309,495
CPS 14-4-4	AMADO ROAD	600' E/O AVENIDA CABALLEROS	E/S HERMOSA DRIVE	715	46	32,890		55	342,385
CPS 14-4-4	CALLE ALVARADO	N/S ARENAS ROAD	S/S TAHQUITZ CANYON DRIVE	498	36	17,928		55	360,313
CPS 14-4-4	HERMOSA DRIVE	N/S RAMON ROAD	N END	596	36	21,456	Baristo	55	381,769
CPS 14-4-4	ARENAS ROAD	W/S AVENIDA CABALLEROS	E/S CALLE EL SEGUNDO	1,423	60	85,380	Baristo	57	467,149
CPS 14-4-4	AMADO ROAD	E/S HERMOSA DRIVE	300' W/O SUNRISE WAY	955	60	57,300		59	524,449
CPS 14-4-4	CALLE ALVARADO	N/S AMADO ROAD	S/S ALEJO ROAD	1,228	36	44,208		59	568,657
CPS 14-4-4	CALLE ROLPH	S/S ALEJO ROAD	S END (CDS)	667	36	26,818		59	595,475
CPS 15-4-4	INDIAN CANYON DRIVE	S/S RAMON ROAD	N/S TAHQUITZ CANYON WAY	2,724	60	163,440		70	758,915
CPS 15-4-4	INDIAN CANYON DRIVE	N/S TAHQUITZ CANYON WAY	S/S ALEJO ROAD	2,541	60	152,460		69	911,375
									315,900
									total SF arterials
									595,475
									total SF locals
									\$ 1,423,185
									locals
									\$ 1,026,675
									arterials
									\$ 2,449,860
									TOTAL



STREET LIST

Streets repaired by \$12M Est. Budget includes \$1.2M Matching Tribal Funds. (Tipton Rd NOT PICTURED)

ATTACHMENT 2

CP 15-01 EXTENDED STREET LIST

Local Streets											
Name	From	To	Length	Width	Area	Neighborhood	PCI	ACCUM. AREA	COST*		
ALTA LOMA DRIVE	E/S COMPADRE ROAD	W/S BEVERLY DRIVE	630	32	20,160	Los Compadres	41	20,160	\$41,126	\$ A 1 M i o B c u d g e t	
BELDING DRIVE	W/S SUNSET WAY	E/S CERRITOS DRIVE	624	32	19,968		41	40,128	\$81,861		
CALIENTE ROAD	N/S LAVERNE WAY	S/S LA JOLLA ROAD	624	25	15,600	Twin Palms	41	55,728	\$113,685		
CALIFORNIA AVENUE	S/S SUNNY DUNES ROAD	S END	240	22	5,280	Demuth Park	41	61,008	\$124,456		
CAMINO ALTURAS	W/S MESA DRIVE	W END	952	22	20,944	The Mesa	41	81,952	\$167,182		
CAMINO BARRANCA	S/S CAMINO DESCANSO	S END	492	20	9,840	The Mesa	41	91,792	\$187,256		
CERRITOS ROAD	S/S MESQUITE AVENUE	S/S SONORA ROAD	1,286	36	46,296	Sonora Sunrise	41	138,088	\$281,700		
EASTGATE ROAD	S/S GATEWAY DRIVE	S END (CDS)	321	32	10,272	Desert Highland	41	148,360	\$302,654		
MONTEREY ROAD	S/S TAMARISK ROAD	N/S ALEJO ROAD	1,284	33	42,372		41	190,732	\$389,093		
TAHQUITZ DRIVE	N/S BARISTO ROAD	S/S AREANAS ROAD	675	32	21,600	Historic Tennis Club	41	212,332	\$433,157		
VERADA NORTE	E/S CAMINO MIRASOL	W/S PALM CANYON DRIVE	2,019	24	48,456	Old Las Palmas	41	260,788	\$532,000		
VIA COLUSA	W/S HERMOSA DRIVE	E/S ARQUILLA ROAD	615	36	22,140	Movie Colony East	41	282,928	\$577,173		
AVENIDA EVELITA	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,275	33	42,075	Demuth Park	42	325,003	\$663,006		
CALLE AMIGOS	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,270	32	40,640	Warm Sands	42	365,643	\$745,912		
CAMINO MIRASOL	S/S CAMINO NORTE	N/S VIA LAS PALMAS	737	23	16,951	Old Las Palmas	42	382,594	\$780,492		
CAMINO NORTE	E/S VIA MONTE VISTA	N/S VEREDA NORTE	2,170	31	67,270	Old Las Palmas	42	449,864	\$917,723		
CERRITOS DRIVE	N/S ANDREAS ROAD - W END	N/S ANDREAS ROAD - E END	1,649	36	59,364		42	509,228	\$1,038,825		
GRASOL AVENUE	S/S VIA OLIVERA	N/S VIA ESCUELA	795	30	23,850	Chino Canyon	42	533,078	\$1,087,479		
PALM AVENUE	S/S SUNNY DUNES ROAD	S END	240	23	5,520	Demuth Park	42	538,598	\$1,098,740		
PATENCIO ROAD	S/S BARISTO ROAD	S/S LINDA VISTA DRIVE	1,078	34	36,652	Historic Tennis Club	42	575,250	\$1,173,510		
SATURMINO ROAD	S/S TAHQUITZ CANYON WAY	N/S BARISTO ROAD	1,241	34	42,194		42	617,444	\$1,259,586		
ACE CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estates	43	622,196	\$1,269,280		
BAHADRA ROAD	S/S JOYCE DRIVE	N/S FRANCIS DRIVE	1,137	33	37,521	Desert Park Estates	43	659,717	\$1,345,823		
BELDING DRIVE	W/S CERRITOS DRIVE	E/S SATURMINO DRIVE	821	32	26,272		43	685,989	\$1,399,418		
CALLE PAUL	N/S PASEO CAROLETA	S/S CALLE SAN ANTONIO	825	33	27,225		43	713,214	\$1,454,957		
CAMINO CENTRO	N/S VEREDA NORTE	S/S CAMINO NORTE	270	26	7,020	Old Las Palmas	43	720,234	\$1,469,277		
MONTE VISTA DRIVE	W/S CAHUILLA ROAD	S/S PABLO DRIVE	1,092	21	22,932	Historic Tennis Club	43	743,166	\$1,516,059		
OCOTILLO AVENUE	W/S SAGEBRUSH ROAD	E/S PASEO DE MARCIA	233	25	5,825	Deepwell Estates	43	748,991	\$1,527,942		
PASEO CAROLETA	S/S CALLE SAN RAPHAEL	W/S CALLE SANTA CRUZ	848	3	2,544	Demuth Park	43	751,535	\$1,533,131		
ROCK CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estates	43	756,287	\$1,542,825		
SAN CARLOS ROAD	E/S ZANJERO ROAD	W/S INDIAN CANYON DRIVE	1,058	36	38,088	Racquet Club West	43	794,375	\$1,620,525		
TRAIL CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estates	43	799,127	\$1,630,219		
VIA LAS PALMAS	S/S VIA LAS PALMAS - N/S	208' W PALM CANYON DRIVE	1,371	30	41,130	Old Las Palmas	43	840,257	\$1,714,124		
VIRGINIA ROAD	345' S/O SAN RAFAEL ROAD	N/S SANTA CATALINA ROAD	195	18	3,510	Racquet Club West	43	843,767	\$1,721,285		
EL PORTAL	W/S MESA DRIVE	W END	1,386	25	34,650	The Mesa	44	878,417	\$1,791,971		
VIA LAS PALMAS	208' W OF PALM CANYON DR	VIA LAS PALMAS - N/S	1,371	30	41,130	Old Las Palmas	44	919,547	\$1,875,876		
VIA SOLEDAD	S/S SONORA ROAD	N/S AVENIDA OLANCHA	625	32	20,000		44	939,547	\$1,916,676		
CALLE DE MARIA	N/S DEEP WELL ROAD	S/S MESQUITE AVENUE	1,822	25	45,550	Deepwell Estates	45	985,097	\$2,009,598		
CRESTVIEW WAY	S/S RIDGE ROAD	S END	283	20	5,660	The Mesa	45	990,757	\$2,021,144		
Arterial Streets											
Name	From	To	Length	Width	Area	Neighborhood	PCI	ACCUM. AREA	COST*		
DILLON ROAD	W/S DIABLO ROAD	W END (CITY LIMITS)	1,000	19	19,000		45	19,000	\$40,660	\$1M Budget Allocation	
MESQUITE AVENUE	E/S CERRITOS ROAD	W/S FARRELL DRIVE	1,707	60	102,420	Sonora Sunrise	46	121,420	\$259,839		
MESQUITE AVENUE	E/S FARRELL DRIVE	W/S COMPADRE ROAD	855	60	47,100		49	168,520	\$360,633		
E PALM CANYON DRIVE	E/S SUNRISE WAY	W/S SMOKETREE LN/CERRITOS RD	1,280	86	110,080		51	278,600	\$596,204		
SOUTH PALM CANYON DRIVE	LA CONDESA DRIVE	N/S MURRAY CANYON RD	1,093	60	65,580	Canyon Corridor	51	344,180	\$736,545		
SOUTH PALM CANYON DRIVE	N/S AVENIDA GRANADA	LA CONDESA DRIVE	1,305	60	78,300	Canyon Corridor	53	422,480	\$904,107		
SOUTH PALM CANYON DRIVE	N/S MURRAY CANYON RD	CL CHERYL CREEK BRIDGE	834	60	50,040		55	472,520	\$1,011,193		
SOUTH PALM CANYON DRIVE	S/S CANTINA WAY	N/S AVENIDA GRANADA	1,144	60	68,640	Canyon Corridor	57	541,160	\$1,158,082		
SUNRISE WAY	N/S E PALM CANYON DRIVE	S/S BRIDGE	3,202	66	211,332	Sonora Sunrise	60	752,492	\$1,810,333		
RAMON ROAD	W/S FARRELL DRIVE	W/S EL CIELO ROAD	2,243	60	134,580		61	887,072	\$1,898,334		
SUNRISE WAY	S/S FRANCIS DRIVE	220' N/O SAN RAFAEL ROAD	1,565	66	103,290	Desert Park Estates	64	990,362	\$2,119,375		
Section 14 Streets											
Name	From	To	Length	Width	Area	Neighborhood	PCI	ACCUM. AREA	COST*		
SATURNINO ROAD	CALLE ENCILIA	INDIAN CANYON DRIVE	491	36	17,676		60	17,676	\$37,827		
ARENAS ROAD	AVENIDA CABALLEROS	HERMOSA DRIVE	326	60	19,560	Baristo	62	37,236	\$79,685		
HERMOSA DRIVE	AMADO ROAD	TAHQUITZ CANYON WAY	1,241	19	23,579		65	60,815	\$130,144		
AMADO ROAD	CALLE ALVARADO	AVENIDA CABALLEROS	716	60	42,960		66	103,775	\$222,079		
AVENIDA CABALLEROS	TAHQUITZ CANYON WAY	ALEJO ROAD	2,580	60	154,800		72	258,575	\$553,351		

* COST BASED ON LOW BID AT \$2.04/SF FOR LOCAL AND \$2.14/SF FOR ARTERIAL

ATTACHMENT 3

May 13, 2015

TO: Marcus Fuller, Assistant City Manager, City Engineer

FROM: Curt Watts, Chair of ONE-PS Code Enforcement & Public Works Committee

ONE-PS Chair Lisa Middleton forwarded your email on the Additional Streets to me and the two of us have met and discussed the matter. Based on that conversation I wanted to forward these comments (and the attached) to you today so that hopefully you can incorporate them into your Staff Report for the May 20th City Council meeting. If you are unable to do so, please attach this correspondence to the Staff Report so that the City Council will have our thoughts on the matter.

These comments are provided in my capacity as the Chairperson of the ONE-PS Code Enforcement and Public Works Committee ("CE&PW Committee"). They have been guided by prior discussions with Staff and neighborhood representatives (during the first round of discussions of the Citywide Pavement Rehabilitation Project) as well as comments made during the City Council's consideration of the original project's list of streets and the new information our Committee recently received for consideration of Additional Streets.

At the May 6, 2015 meeting of the CE&PW Committee, Savat Khamphou provided us with an initial list of Additional Streets for consideration and we were told that we would have until our next Committee meeting on June 3rd to respond. Yesterday (May 12) we received your correspondence advising us of a more accelerated timeline to offer input. While this revised timeline does not afford us the opportunity to solicit additional input from all neighborhood representatives, we feel comfortable that our comments are consistent with prior discussions and input received.

Attached is our list of suggested streets which reflect the following:

- 1) Agreement with your recommendation of \$1 million for each category of additional "Local (& Collector) Streets" and additional "Arterial Streets".
- 2) Inclusion (in the first category of Local & Collector Streets) of arterial streets that had appeared on Savat's original list, but which were apparently dropped from consideration when you reviewed and revised the Arterial Streets on your list. While we understand your desire to drop collector streets from your list of arterial streets, we feel it would be inappropriate to totally eliminate these streets from consideration for repair. By including those previously deleted streets in the renamed Local & Collector Streets category, they receive due consideration (although they now "compete" with local streets for prioritization and funding).
- 3) Incorporation of "Adjusted PCI" ratings for all listed streets in accordance with the Traffic Adjustment factors discussed with the City Council during the original project discussions (see attached Street Repair Traffic Adjustment document). It appeared to us during those

previous discussions that both Staff and the City Council were very supportive of this concept of adjusting PCI's in the future to reflect the type of street being rated (i.e. Arterial, Collector, Local, dead-ends, etc.). Given the reduced number of streets being considered at this time, we have taken the extra time to incorporate the adjustments based on the factors previously provided to Staff & the City Council.

We utilized the Circulation Plan exhibit (labeled as Figure 4-1) of the General Plan's Circulation Element to determine the classification of each specific street as an Arterial, Collector or Local Street. On our attached list of streets you will see both the original and adjusted PCI ratings, as well as the description triggering the adjustment. The Adjusted PCI rating is the basis for the order in which the streets are now recommended for pavement rehabilitation. We trust that you will agree that this process does not create a scenario where individual streets are either being "cherry picked" or "randomly selected".

THANK YOU for this opportunity to comment on the list of Additional Streets being considered for pavement rehabilitation. Should you wish to discuss this matter, or need additional clarification, I would be happy to meet with you and/or talk by phone.

Curt Watts, Chairperson
ONE-PS Code Enforcement & Public Works Committee
E: CWinPS@hotmail.com
C: 760.219.6250

Attachments:

- ONE-PS: CP 15-01 Extended Street List with Collectors Added to Local Streets and Post PCI Adjustments
- Neighborhood Street Repair Traffic Adjustments

ONE-PS: CP 15-01 EXTENDED STREET LIST - WITH Collectors Added to Local Streets AND Post PCI Adjustments

Name	From	To	Length	Width	Area	Neighborhood	PCI	Adj.	Adj PCI	ACCUM. AREA	COST*	
Local & Arterial Streets												
ARENAS ROAD	W/S TAHQUITZ DRIVE	W/S CAHUILLA ROAD	1,311	36	47,196	Historic Tennis Clu	41	Arterial-Secondary	-8	33	47,196	\$96,279.84
CERRITOS ROAD	S/S MESQUITE AVENUE	S/S SONORA ROAD	1,286	36	46,296	Sonora Sunrise	41	Collector-Connects to Artrl	-7	34	93,492	\$190,723.68
MONTEREY ROAD	S/S TAMARISK ROAD	N/S ALEJO ROAD	1,284	33	42,372		41	Local-Connects w/Cllctr/Ar	-6	35	135,864	\$277,162.56
MESQUITE AVENUE	E/S EL CIELO ROAD	W/S MOUNTAIN VIEW DRIVE	1,000	60	60,000	Demuth Park	42	Collector-Connects to Artrl	-7	35	195,864	\$399,562.56
SATURMINO ROAD	S/S TAHQUITZ CANYON	N/S BARISTO ROAD	1,241	34	42,194	Sunrise Park	42	Collector-Connects to Artrl	-7	35	238,058	\$485,638.32
SUNNY DUNES ROAD	E/S EL CIELO ROAD	W/S DESERT WAY	745	31	23,095	Demuth Park	42	Collector-Connects to Artrl	-7	35	261,153	\$532,752.12
SUNNY DUNES ROAD	E/S CALLE SANTA CRUZ	W/S VELLA ROAD	632	36	22,752	Demuth Park	42	Collector-Connects to Cllct	-7	35	283,905	\$579,166.20
AVENIDA EVELITA	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,275	33	42,075	Demuth Park	42	Local-Connects w/Cllctr/Ar	-6	36	325,980	\$664,999.20
CALLE AMIGOS	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	1,270	32	40,640	Warm Sands	42	Local-Connects w/Cllctr/Ar	-6	36	366,620	\$747,904.80
VIA LAS PALMAS	S/S VIA LAS PALMAS - N/	208' W PALM CANYON DRIVE	1,371	30	41,130	Old Las Palmas	43	Collector-Connects to Artrl	-7	36	407,750	\$831,810.00
VISTA CHINO	W/S PALM CANYON DRIV	E/S KAWEAH ROAD	592	46	27,232	Vista Las Palmas	43	Collector-Connects to Arter	-7	36	434,982	\$887,363.28
BELDING DRIVE	W/S SUNSET WAY	E/S CERRITOS DRIVE	624	32	19,968	Sunrise Park	41	Local-Connects w/Collecto	-4	37	454,950	\$928,098.00
CAMINO REAL	N/S NORTH RIVERSIDE	S/S SUNNY DUNES ROAD	490	48	23,520	Tahquitz River Estab	44	Collector-Connects to Colle	-7	37	478,470	\$976,078.80
VIA LAS PALMAS	208' W OF PALM CANYON	VIA LAS PALMAS - N/S	1,371	30	41,130	Old Las Palmas	44	Collector-Connects to Arter	-7	37	519,600	\$1,059,984.00
ALTA LOMA DRIVE	E/S COMPADRE ROAD	W/S BEVERLY DRIVE	630	32	20,160	Los Compadres	41	Local-Connects to Collecto	-3	38	539,760	\$1,101,110.40
ARENAS ROAD	E/S BELARDO ROAD	W/S PALM CANYON DRIVE	282	36	10,152		46	Arterial-Secondary	-8	38	549,912	\$1,121,820.48
CALIENTE ROAD	N/S LAVERNE WAY	S/S LA JOLLA ROAD	624	25	15,600	Twin Palms	41	Local-Connects to Arterial	-3	38	565,512	\$1,153,644.48
CERRITOS DRIVE	N/S ANDREAS ROAD - W	N/S ANDREAS ROAD - E END	1,649	36	59,364	Sunrise Park	42	Collector-Connects w/Colle	-4	38	624,876	\$1,274,747.04
TAHQUITZ DRIVE	N/S BARISTO ROAD	S/S ARENAS ROAD	675	32	21,600	Historic Tennis Clu	41	Local-Connects to Arterial	-3	38	646,476	\$1,318,811.04
VERADA NORTE	E/S CAMINO MIRASOL	W/S PALM CANYON DRIVE	2,019	24	48,456	Old Las Palmas	41	Local-Connects to Arterial	-3	38	694,932	\$1,417,661.28
VIA COLUSA	W/S HERMOSA DRIVE	E/S ARQUILLA ROAD	615	36	22,140	Movie Colony East	41	Local-Connects to Collecto	-3	38	717,072	\$1,462,826.88
BELDING DRIVE	W/S CERRITOS DRIVE	E/S SATURMINO DRIVE	821	32	26,272	Sunrise Park	43	Local-Connects w/Collecto	-4	39	743,344	\$1,516,421.76
CAMINO MIRASOL	S/S CAMINO NORTE	N/S VIA LAS PALMAS	737	23	16,951	Old Las Palmas	42	Local-Connects to Collecto	-3	39	760,295	\$1,551,001.80
GIRASOL AVENUE	S/S VIA OLIVERA	N/S VIA ESCUELA	795	30	23,850	Chino Canyon	42	Local-Connects to Collecto	-3	39	784,145	\$1,599,655.80
SONORA ROAD	W/S EL CIELO ROAD	E/S FARRELL DRIVE	2,595	36	93,420	Los Compadres	46	Collector-Connects w/Arter	-7	39	877,565	\$1,790,232.60
SONORA ROAD	W/S CERRITOS ROAD	E/S SUNRISE WAY	1,300	36	46,800	Sonora Sunrise	46	Collector-Connects w/Cllctr	-7	39	924,365	\$1,885,704.60
SONORA ROAD	W/S CALLE ROLPH	E/S SAGEBRUSH ROAD	225	33	7,425	Deepwell Estates	46	Collector-Connects w/ Loca	-7	39	931,790	\$1,900,851.60
VIA MIRALESTE	S/S RACQUET CLUB ROAD	N/S VIA ESCUELA	1,300	36	46,800	Racquet Club Estab	45	Collector-Connects w/Cllctr	-6	39	978,590	\$1,996,323.60
CAMINO NORTE	E/S VIA MONTE VISTA	N/S VEREDA NORTE	2,170	31	67,270	Old Las Palmas	42	Local-Connects to Locals	-2	40	1,045,860	\$2,133,554.40
CALIFORNIA AVENUE	S/S SUNNY DUNES ROAD	S END	240	22	5,280	Demuth Park	41	Local-Dead Ends from Coll	-1	40	1,051,140	\$2,144,325.60
BAHADA ROAD	S/S JOYCE DRIVE	N/S FRANCIS DRIVE	1,137	33	37,521	Desert Park Estate	43	Local-Connects to Collecto	-3	40	1,088,661	\$2,220,868.44
PATENCIO ROAD	S/S BARISTO ROAD	S/S LINDA VISTA DRIVE	1,078	34	36,652	Historic Tennis Clu	42	Local-Connects to Locals	-2	40	1,125,313	\$2,295,638.52
SAN CARLOS ROAD	E/S ZANJERO ROAD	W/S INDIAN CANYON DRIVE	1,058	36	38,088	Racquet Club Wes	43	Local-Connects to Arterial	-3	40	1,163,401	\$2,373,338.04
BELARDO ROAD	S/S ALEJO ROAD	E/S MUSEUM DRIVE	2,191	54	118,314		43	Local-Connects to Arterial	-3	40	1,281,715	\$2,614,698.60
VIRGINIA ROAD	345' S/O SAN RAFAEL RO	N/S SANTA CATALINA ROAD	195	18	3,510	Racquet Club Wes	43	Local-Connects to Arterial	-3	40	1,285,225	\$2,621,859.00
CALLE PAUL	N/S PASEO CAROLETA	S/S CALLE SAN ANTONIO	825	33	27,225		43	Local-Connects to Locals	-2	41	1,312,450	\$2,677,398.00
CAMINO ALTURAS	W/S MESA DRIVE	W END	952	22	20,944	The Mesa	41	Local-Dead Ends from Loc	0	41	1,333,394	\$2,720,123.76
CAMINO BARRANCA	S/S CAMINO DESCANSO	S END	492	20	9,840	The Mesa	41	Local-Dead Ends from Loc	0	41	1,343,234	\$2,740,197.36
CAMINO CENTRO	N/S VEREDA NORTE	S/S CAMINO NORTE	270	26	7,020	Old Las Palmas	43	Local-Connects to Locals	-2	41	1,350,254	\$2,754,518.16
EASTGATE ROAD	S/S GATEWAY DRIVE	S END (CDS)	321	32	10,272	Desert Highland	41	Local-Dead Ends from Loc	0	41	1,360,526	\$2,775,473.04
MONTE VISTA DRIVE	W/S CAHUILLA ROAD	S/S PABLO DRIVE	1,092	21	22,932	Historic Tennis Clu	43	Local-Connects to Locals	-2	41	1,383,458	\$2,822,254.32
MUSEUM DRIVE	S/S BELARDO ROAD	N/S TAHQUITZ CANYON WA	780	44	34,320		44	Local-Connects to Arterial	-3	41	1,417,778	\$2,892,267.12
OCOTILLO AVENUE	W/S SAGEBRUSH ROAD	E/S PASEO DE MARCIA	233	25	5,825	Deepwell Estates	43	Local-Connects to Locals	-2	41	1,423,603	\$2,904,150.12
PALM AVENUE	S/S SUNNY DUNES ROAD	S END	240	23	5,520	Demuth Park	42	Local-Dead Ends from Coll	-1	41	1,429,123	\$2,915,410.92
PASEO CAROLETA	S/S CALLE SAN RAPHAEL	W/S CALLE SANTA CRUZ	848	3	2,544	Demuth Park	43	Local-Connects to Locals	-2	41	1,431,667	\$2,920,600.68
VIA SOLEDAD	S/S SONORA ROAD	N/S AVENIDA OLANCHA	625	32	20,000	?Tahquitz River Es	44	Local-Connects to Collecto	-3	41	1,451,667	\$2,961,400.68
CALLE DE MARIA	N/S DEEP WELL ROAD	S/S MESQUITE AVENUE	1,822	25	45,550	Deepwell Estates	45	Local-Connects to Collecto	-3	42	1,497,217	\$3,054,322.68
ACE CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estab	43	Local-Dead Ends from Loc	0	43	1,501,969	\$3,064,016.76
ROCK CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estab	43	Local-Dead Ends from Loc	0	43	1,506,721	\$3,073,710.84
TRAIL CIRCLE	N/S ALEXANDER WAY	N END (CDS)	144	33	4,752	Racquet Club Estab	43	Local-Dead Ends from Loc	0	43	1,511,473	\$3,083,404.92
EL PORTAL	W/S MESA DRIVE	W END	1,386	25	34,650	The Mesa	44	Local-Dead Ends from Loc	0	44	1,546,123	\$3,154,090.92
CRESTVIEW WAY	S/S RIDGE ROAD	S END	283	20	5,660	The Mesa	45	Local-Dead Ends from Loc	0	45	1,551,783	\$3,165,637.32
											1,551,783	\$3,165,637.32

Arterial Streets

DILLON ROAD	W/S DIABLO ROAD	W END (CITY LIMITS)	1,000	19	19,000		45	Arterial-?	-8	37	19,000	\$40,660.00
MESQUITE AVENUE	E/S CERRITOS ROAD	W/S FARRELL DRIVE	1,707	60	102,420	Sonora Sunrise	46	Arterial-Secondary	-8	38	121,420	\$259,838.80
MESQUITE AVENUE	E/S FARRELL DRIVE	W/S COMPADRE ROAD	855	60	47,100		49	Arterial-Secondary	-8	41	168,520	\$360,632.80
E PALM CANYON DRIVE	E/S SUNRISE WAY	W/S SMOKETREE LN/CERRITOS	1,280	86	110,080		51	Arterial-Major	-8	43	278,600	\$596,204.00
SOUTH PALM CANYON	LA CONDESA DRIVE	N/S MURRAY CANYON RD	1,093	60	65,580	Canyon Corridor	51	Arterial-Secondary	-8	43	344,180	\$736,545.20
SOUTH PALM CANYON	N/S AVENIDA GRANADA	LA CONDESA DRIVE	1,305	60	78,300	Canyon Corridor	53	Arterial-Secondary	-8	45	422,480	\$904,107.20
SOUTH PALM CANYON	N/A MURRAY CANYON RD	CL CHERYL CREEK BRIDGE	834	60	50,040		55	Arterial-Secondary	-8	47	472,520	\$1,011,192.80
SOUTH PALM CANYON	S/S CANTINA WAY	N/S AVENIDA GRANADA	1,144	60	68,640	Canyon Corridor	57	Arterial-Secondary	-8	49	541,160	\$1,158,082.40
SUNRISE WAY	N/S E PALM CANYON DR	S/S BRIDGE	3,202	66	211,332	Sonora Sunrise	60	Arterial-Major	-8	52	752,492	\$1,610,332.88
RAMON ROAD	W/S FARRELL DRIVE	W/S EL CIELO ROAD	2,243	60	134,580		61	Arterial-Major	-8	53	887,072	\$1,898,334.08
SUNRISE WAY	S/S FRANCIS DRIVE	220' N/O SAN RAFAEL ROAD	1,565	66	103,290	Desert Park Estate	64	Arterial-Major	-8	56	990,362	\$2,119,374.68
											990,362	\$2,119,374.68

* COST BASED ON LOW BID AT \$2.04/SF FOR LOCAL & COLLECTORS AND \$2.14/SF FOR ARTERIAL

Palm Springs Neighborhood Involvement Committee
Neighborhood Street Repair Traffic Adjustments

Issue: Pavement Condition Index (PCI) scores provide a comparative value for the condition of a street; but fail to address comparative traffic volume. It is unrealistic to conduct traffic volume studies on every street in the city.

Proposal: Modify the PCI score based on the type of street and by the type of street(s) it connects to.

Subtract from PCI Score

A. Street dead-ends from a local street	0
B. Street dead-ends from a collector street	1
C. Street connects at either end to a local street	2
D. Street connects to a local street and a collector street	3
E. Street connects at both ends to a collector street	4
F. Street connects to a collector streets and crosses a collector street	5
G. Street connects/crosses to a collector street and a arterial street	6
H. Street is a collector street	7
I. Street is a major arterial	8

ATTACHMENT 4



**CITY OF PALM SPRINGS
CONTRACT CHANGE ORDER (Draft)**

To: Granite Construction Company
38000 Monroe St.
Indio, CA 92203
Tel: (760) 775-7500

Date: December 4, 2015
Project No: 15-01
Project: 2015 Pavement Rehabilitation

Change Order No: 01
Purchase Order: 15-1127
Accounts: 133-4498-50225
260-4493-50809
261-4491-50324

Attn: Evan Garber

CHANGES IN WORK:

- A. This Contract Change Order item includes changes to the estimated bid item quantities in Bid Schedule A,B,C,D and additional work generally identified as:

Quantity Adjustments – Bid Schedules A, B, & D

Bid Schedule Item No.	Description	Quantity	Cost Per Unit	Total
A-4	Roadway Pulverization (Depth=10")	-3,695 SF	\$0.15	(\$554.25)
A-6	Cement Stabilized Pulverized Base (Depth = 6")	-3,695 SF	\$0.50	(\$1,847.50)
A-7	Asphalt Concrete Type B (Depth = 2½")	-175.92 TN	\$70.00	(\$12,314.40)
A-10	Install truncated Domes in Existing Curb Ramps	-9 CY	\$450.00	(\$4,050.00)
B-9	Remove and Reconstruct Existing Curb Ramps	-193 CY	\$400.00	(\$77,200.00)
B-10	Install truncated Domes in Existing Curb Ramps	-86 EA	\$450.00	(\$38,700.00)
D-6	Install truncated Domes in Existing Curb Ramps	-10.5 CY	\$400.00	(\$4,200.00)
D-7	Install Truncated Domes in Existing Curb Ramps	-5 EA	\$450.00	(\$2,250.00)
TOTAL QUANTITY ADJUSTMENTS ITEMS (BID SCHEDULES A,B, D)				(\$141,116.15)

Quantity Adjustments – Bid Schedule C (Section 14Streets)

Bid Schedule Item No.	Description	Quantity	Cost Per Unit	Total
C-4	Roadway Pulverization (depth = 9")	-44,902 SF	\$0.15	(\$6,735.30)
C-6	Pulverize Base Material (depth = 6")	-44,902 SF	\$0.15	(\$6,735.30)
C-9	Asphalt Concrete Type C2 (Depth = 3")	-879.68 TN	\$75.00	(\$65,976.00)
C-10	Remove and Reconstruct Existing Curb Ramps	-146 CY	\$400.00	(\$58,400.00)
TOTAL QUANTITY ADJUSTMENTS ITEMS (BID SCHEDULE C)				(\$137,846.60)

New Items – Additional Streets List (Bid Schedules A, B, & D)

New Items	Description	Quantity	Cost Per Unit	Total
1.A.1	Full Width Cold Mill (2" Depth)	55,620 SF	\$0.15	\$197,757.00
1.A.2	AC Overlay (2" Depth)	7,031 TN	\$75.00	\$3,850.00
1.A.3	Full Width Cold Mill (1.5" Depth)	11,000 SF	\$0.15	\$527,315.63
1.A.4	AC Overlay (1.5" Depth)	138 TN	\$75.00	\$10,312.50
1.A.5	Remove & Reconstruct Curb Ramps	430 CY	\$400.00	\$172,000.00
1.A.6	Truncated Domes	10 EA	\$450.00	\$4,500.00
1.A.7	Roadway Pulverization (Depth 9")	519,600 SF	\$0.15	\$77,940.00
1.A.8	Unclassified Excavation (Export)	4,811 CY	\$10.00	\$48,111.11
1.A.9	Pulverized Base Material (Depth 6")	519,600 SF	\$0.15	\$77,940.00
1.A.10	AC Type C (Depth 3")	9,743 TN	\$75.00	\$730,687.50
1.A.11	Temporary Traffic Control	1 LS	\$129,050.00	\$129,050.00
1.A.12	Water Pollution Control	1 LS	\$14,450.00	\$14,450.00
1.A.13	Traffic Striping and Signage	1 LS	\$43,275.00	\$43,275.00
1.A.14	Remove and Replace Survey Monument	25 EA	\$1,170.00	\$29,250.00
1.A.15	Replace Traffic Loops	27 EA	\$405.00	\$10,935.00
1.A.16	Crackfill Overlay Streets	575,000 SF	\$0.12	\$69,000.00
1.A.17	Additional Bonds and Insurance	1 LS	\$4,500.00	\$4,500.00
TOTAL NEW ITEMS – BID SCHEDULES A, B, & D				\$2,150,873.74

New Items – Additional Streets List (Bid Schedule C)

New Items	Description	Quantity	Cost Per Unit	Total
1.B.1	Full Width Cold Mill (1" Depth)	84,215 SF	\$0.15	\$29,475.25
1.B.2	AC Overlay (1.5" Depth)	790 TN	\$75.00	\$59,213.67
1.B.3	Remove & Reconstruct Curb Ramps	20 CY	\$400.00	\$8,000.00
1.B.4	Truncated Domes	11 EA	\$450.00	\$4,950.00
1.B.5	Roadway Pulverization (Depth 9")	154,800 SF	\$0.15	\$23,220.00
1.B.6	Unclassified Excavation (Export)	1,433 CY	\$10.00	\$14,333.33
1.B.7	Pulverized Base Material (Depth 6")	154,800 SF	\$0.15	\$23,220.00
1.B.8	Temporary Traffic Control	1 LS	\$28,500.00	\$129,050.00
1.B.9	Water Pollution Control	1 LS	\$3,200.00	\$14,450.00
1.B.10	Traffic Striping and Signage	1 LS	\$9,500.00	\$43,275.00
1.B.11	Remove and Replace Survey Monument	5 EA	\$1,170.00	\$5,850.00
1.B.12	Replace Traffic Loops	6 EA	\$405.00	\$2,430.00
1.B.13	Crackfill Overlay Streets	84,500 SF	\$0.12	\$10,140.00
1.B.14	Additional Bonds and Insurance	1 LS	\$5,500.00	\$4,500.00
TOTAL NEW ITEMS – BID SCHEDULE C (SECTION 14 STREETS)				\$445,219.76
TOTAL QUANTITY ADJUSTMENTS				(\$278,962.75)
TOTAL NEW ITEMS				2,596,093.50
TOTAL CHANGE ORDER AMOUNT				2,317,130.75

REASON FOR CHANGES:

Schedule A Items 4, 6, 7, &10; Schedule B Items 9 & 10; and Schedule D Items 6 & 7

The actual quantities for these bid items necessary to complete the work were less than the original estimate in the amount indicated.

NEW ITEMS:

CCO Item 1.A: Additional Streets List – Bid Schedules A, B, & D

Per the City's request, Contractor was directed to provide additional paving on the following streets:

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Dillon Rd (W/S Diablo Rd to W End (City Limits))					
1	Full Width Cold Mill (2" Depth)	SF	19,000	\$0.35	\$6,650.00
2	AC Overlay (2" Depth)	TON	238	\$75.00	\$17,812.50
<i>Sub-Total</i>					\$24,462.50
Alley West End of Tahquitz Canyon Way					
1	Full Width Cold Mill (1.5" Depth)	SF	11,000	\$0.35	\$3,850.00
2	AC Overlay (1.5" Depth)	TON	138	\$75.00	\$10,312.50
<i>Sub-Total</i>					\$14,162.50
Via Vadera (Rose Ave to West End)					
1	Full Width Cold Mill (2" Depth)	SF	16,000	\$0.35	\$5,600.00
2	AC Overlay (2" Depth)	TON	200	\$75.00	\$15,000.00
<i>Sub-Total</i>					\$20,600.00
Mesquite Ave (E/S Cerritos Rd to W/S Farrell Dr)					
1	Full Width Cold Mill (2" Depth)	SF	102,420	\$0.35	\$35,847.00
2	AC Overlay (2" Depth)	TON	1,280	\$75.00	\$96,018.75
3	Remove & Reconstruct Curb Ramps	CY	30	\$400.00	\$12,000.00
<i>Sub-Total</i>					\$143,865.75
Mesquite Ave (E/S Farrell Dr to W/S Compadre Rd)					
1	Full Width Cold Mill (2" Depth)	SF	47,100	\$0.35	\$16,485.00
2	AC Overlay (2" Depth)	TON	589	\$75.00	\$44,156.25
3	Remove & Reconstruct Curb Ramps	CY	15	\$400.00	\$6,000.00
<i>Sub-Total</i>					\$66,641.25
Mesquite Ave (Sunrise Way to Cerritos Dr)					
1	Full Width Cold Mill (2" Depth)	SF	76,500	\$0.35	\$26,775.00
2	AC Overlay (2" Depth)	TON	924	\$75.00	\$69,328.13
3	Remove & Reconstruct Curb Ramps	CY	20	\$400.00	\$8,000.00
4	Truncated Domes	EA	8	\$450.00	\$3,600.00
<i>Sub-Total</i>					\$107,703.13

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Mesquite Ave (E/S Farrell Dr to W/S Compadre Rd)					
1	Full Width Cold Mill (2" Depth)	SF	47,100	\$0.35	\$16,485.00
2	AC Overlay (2" Depth)	TON	589	\$75.00	\$44,156.25
3	Remove & Reconstruct Curb Ramps	CY	15	\$400.00	\$6,000.00
<i>Sub-Total</i>					\$66,641.25
Mesquite Ave (Sunrise Way to Cerritos Dr)					
1	Full Width Cold Mill (2" Depth)	SF	76,500	\$0.35	\$26,775.00
2	AC Overlay (2" Depth)	TON	924	\$75.00	\$69,328.13
3	Remove & Reconstruct Curb Ramps	CY	20	\$400.00	\$8,000.00
4	Truncated Domes	EA	8	\$450.00	\$3,600.00
<i>Sub-Total</i>					\$107,703.13
E Palm Canyon Dr (E/S Sunrise Way to W/S Smoketree Ln/Cerritos Rd)					
1	Full Width Cold Mill (2" Depth)	SF	110,080	\$0.35	\$8,528.00
2	AC Overlay (2" Depth)	TON	1,376	\$75.00	\$103,200.00
3	Remove & Reconstruct Curb Ramps	CY	15	\$400.00	\$6,000.00
4	Truncated Domes	EA	1	\$450.00	\$450.00
<i>Sub-Total</i>					\$148,178.00
S Palm Canyon Dr (La Condesa Dr to N/S Murray Canyon Rd)					
1	Full Width Cold Mill (2" Depth)	SF	65,580	\$0.35	\$22,953.00
2	AC Overlay (2" Depth)	TON	820	\$75.00	\$61,481.25
3	Remove & Reconstruct Curb Ramps	CY	5	\$400.00	\$2,000.00
<i>Sub-Total</i>					\$86,434.25
S Palm Canyon Dr (N/S Avenida Granada to La Condesa Dr)					
1	Full Width Cold Mill (2" Depth)	SF	78,300	\$0.35	\$27,405.00
2	AC Overlay (2" Depth)	TON	979	\$75.00	\$73,406.25
3	Remove & Reconstruct Curb Ramps	CY	20	\$400.00	\$8,000.00
<i>Sub-Total</i>					\$108,811.25
S Palm Canyon Dr (N/S Murray Canyon Rd to CL Cheryl Creek Bridge)					
1	Full Width Cold Mill (2" Depth)	SF	50,040	\$0.35	\$17,514.00
2	AC Overlay (2" Depth)	TON	626	\$75.00	\$46,912.50
3	Remove & Reconstruct Curb Ramps	CY	10	\$400.00	\$4,000.00
<i>Sub-Total</i>					\$68,426.50

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Arenas Rd (W/S Taquitz Dr to W/S Cahuilla Rd)					
1	Roadway Pulverization (Depth 9")	SF	47,196	\$0.15	\$7,079.40
2	Unclassified Excavation (Export)	CY	437	\$10.00	\$4,370.00
3	Pulverized Base Material (Depth 6")	SF	47,196	\$0.15	\$7,079.40
4	AC Type C (Depth 3")	TON	885	\$75.00	\$66,369.38
5	Remove & Reconstruct Curb Ramps	CY	30	\$400.00	\$12,000.00
<i>Sub-Total</i>					\$96,898.18
Cerritos Rd (S/S Mesquite Ave to S/S Sonora Rd)					
1	Roadway Pulverization (Depth 9")	SF	46,296	\$0.15	\$6,944.40
2	Unclassified Excavation (Export)	CY	429	\$10.00	\$4,286.67
3	Pulverized Base Material (Depth 6")	SF	46,296	\$0.15	\$6,944.40
4	AC Type C (Depth 3")	TON	868	\$75.00	\$65,103.75
5	Remove & Reconstruct Curb Ramps	CY	20	\$400.00	\$8,000.00
<i>Sub-Total</i>					\$91,279.22
Monterey Rd (S/S Tamarisk Rd to N/S Alejo Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,372	\$0.15	\$6,355.80
2	Unclassified Excavation (Export)	CY	392	\$10.00	\$3,923.33
3	Pulverized Base Material (Depth 6")	SF	42,372	\$0.15	\$6,355.80
4	AC Type C (Depth 3")	TON	794	\$75.00	\$59,585.63
5	Remove & Reconstruct Curb Ramps	CY	20	\$400.00	\$8,000.00
<i>Sub-Total</i>					\$84,220.56
Mesquite Ave (E/S El Cielo Rd to W/S Mountain View Dr)					
1	Roadway Pulverization (Depth 9")	SF	60,000	\$0.15	\$9,000.00
2	Unclassified Excavation (Export)	CY	556	\$10.00	\$5,555.56
3	Pulverized Base Material (Depth 6")	SF	60,000	\$0.15	\$9,000.00
4	AC Type C (Depth 3")	TON	1,125	\$75.00	\$84,375.00
5	Remove & Reconstruct Curb Ramps	CY	15	\$400.00	\$6,000.00
<i>Sub-Total</i>					\$113,930.56
Saturmino Dr (S/S Tahquitz Canyon to N/S Baristo Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,194	\$0.15	\$6,329.10
2	Unclassified Excavation (Export)	CY	391	\$10.00	\$3,906.85
3	Pulverized Base Material (Depth 6")	SF	42,194	\$0.15	\$6,329.10
4	AC Type C (Depth 3")	TON	791	\$75.00	\$59,335.31
5	Remove & Reconstruct Curb Ramps	CY	30	\$400.00	\$12,000.00
6	Truncated Domes	EA	1	\$450.00	\$450.00
<i>Sub-Total</i>					\$88,350.36

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Sunny Dunes Rd (E/S El Cielo Rd to W/S Desert Way)					
1	Roadway Pulverization (Depth 9")	SF	23,095	\$0.15	\$3,464.25
2	Unclassified Excavation (Export)	CY	214	\$10.00	\$2,138.43
3	Pulverized Base Material (Depth 6")	SF	23,095	\$0.15	\$3,464.25
4	AC Type C (Depth 3")	TON	433	\$75.00	\$32,477.34
5	Remove & Reconstruct Curb Ramps	CY	10	\$400.00	\$4,000.00
<i>Sub-Total</i>					\$45,544.27
Sunny Dunes Rd (E/S Calle Santa Cruz to W/S Vella Rd)					
1	Roadway Pulverization (Depth 9")	SF	22,752	\$0.15	\$3,412.80
2	Unclassified Excavation (Export)	CY	211	\$10.00	\$2,106.67
3	Pulverized Base Material (Depth 6")	SF	22,752	\$0.15	\$3,412.80
4	AC Type C (Depth 3")	TON	427	\$75.00	\$31,995.00
5	Remove & Reconstruct Curb Ramps	CY	10	\$400.00	\$4,000.00
<i>Sub-Total</i>					\$44,927.27
Avenida Evelita (S/S Ramon Rd to N/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,075	\$0.15	\$6,311.25
2	Unclassified Excavation (Export)	CY	390	\$10.00	\$3,895.83
3	Pulverized Base Material (Depth 6")	SF	42,075	\$0.15	\$6,311.25
4	AC Type C (Depth 3")	TON	789	\$75.00	\$59,167.97
5	Remove & Reconstruct Curb Ramps	CY	115	\$400.00	\$46,000.00
<i>Sub-Total</i>					\$121,686.30
Calle Amigos (S/S Ramon Rd to N/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	40,640	\$0.15	\$6,096.00
2	Unclassified Excavation (Export)	CY	376	\$10.00	\$3,762.96
3	Pulverized Base Material (Depth 6")	SF	40,640	\$0.15	\$6,096.00
4	AC Type C (Depth 3")	TON	762	\$75.00	\$57,150.00
5	Remove & Reconstruct Curb Ramps	CY	40	\$400.00	\$16,000.00
<i>Sub-Total</i>					\$89,104.96
Via Las Palmas (S/S Via Las Palmas to 208' W Palm Canyon Dr)					
1	Roadway Pulverization (Depth 9")	SF	41,130	\$0.15	\$6,169.50
2	Unclassified Excavation (Export)	CY	381	\$10.00	\$3,808.33
3	Pulverized Base Material (Depth 6")	SF	41,130	\$0.15	\$6,169.50
4	AC Type C (Depth 3")	TON	771	\$75.00	\$57,839.06
<i>Sub-Total</i>					\$73,986.40

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Vista Chino (W/S Palm Canyon Dr to E/S Kaweah Rd)					
1	Roadway Pulverization (Depth 9")	SF	27,232	\$0.15	\$4,084.80
2	Unclassified Excavation (Export)	CY	252	\$10.00	\$2,521.48
3	Pulverized Base Material (Depth 6")	SF	27,232	\$0.15	\$4,084.80
4	AC Type C (Depth 3")	TON	511	\$75.00	\$38,295.00
5	Remove & Reconstruct Curb Ramps	CY	10	\$400.00	\$4,000.00
<i>Sub-Total</i>					\$52,986.08
Belding Dr (W/S Sunset Dr to E/S Cerritos Dr)					
1	Roadway Pulverization (Depth 9")	SF	19,968	\$0.15	\$2,995.20
2	Unclassified Excavation (Export)	CY	185	\$10.00	\$1,848.89
3	Pulverized Base Material (Depth 6")	SF	19,968	\$0.15	\$2,995.20
4	AC Type C (Depth 3")	TON	374	\$75.00	\$28,080.00
5	Remove & Reconstruct Curb Ramps	CY	5	\$400.00	\$2,000.00
<i>Sub-Total</i>					\$37,919.29
Camino Real (N/S North Riverside to S/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	23,520	\$0.15	\$3,528.00
2	Unclassified Excavation (Export)	CY	218	\$10.00	\$2,177.78
3	Pulverized Base Material (Depth 6")	SF	23,520	\$0.15	\$3,528.00
4	AC Type C (Depth 3")	TON	441	\$75.00	\$33,075.00
5	Remove & Reconstruct Curb Ramps	CY	10	\$400.00	\$4,000.00
<i>Sub-Total</i>					\$46,308.78
Via Las Palmas (208' W of Palm Canyon Dr to Via Colinas - N/S)					
1	Roadway Pulverization (Depth 9")	SF	41,130	\$0.15	\$6,169.50
2	Unclassified Excavation (Export)	CY	381	\$10.00	\$3,808.33
3	Pulverized Base Material (Depth 6")	SF	41,130	\$0.15	\$6,169.50
4	AC Type C (Depth 3")	TON	771	\$75.00	\$57,839.06
<i>Sub-Total</i>					\$73,986.40
Additional Items					
1	Temporary Traffic Control	LS	1	\$129,050.00	\$129,050.00
2	WPCP	LS	1	\$14,450.00	\$14,450.00
3	Traffic Striping and Signage	LS	1	\$43,275.00	\$43,275.00
4	Remove and Replace Survey Monuments	EA	25	\$1,170.00	\$29,250.00
5	Replace Traffic Loops	EA	27	\$405.00	\$10,935.00
6	Crackfill Overlay Streets	SF	575,000	\$0.12	\$69,000.00
7	Additional Bonds and Insurance	LS	1	\$4,500.00	\$4,500.00
<i>Sub-Total</i>					\$300,460.00
CCO ITEM #1.A TOTAL					\$2,150,873.74

CCO Item 1.B: Additional Streets List – Bid Schedule C (Section 14 Streets)

Per the City's request, Contractor was directed to provide additional paving on the following Section 14 streets:

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL BID PRICE
Saturnino Rd (Calle Encila to Indian Canyon Dr)					
1	Full Width Cold Mill (1.5" Depth)	SF	17,676	0.35	\$6,186.60
2	AC Overlay (1.5" Depth)	TON	166	75.00	\$12,428.44
3	Remove & Reconstruct Curb Ramps	CY	5	400.00	\$2,000.00
<i>Sub-Total</i>					\$20,615.04
Hermosa Dr (Amado Rd to Tahquitz Canyon Way)					
1	Full Width Cold Mill (1.5" Depth)	SF	23,579	0.35	\$8,252.65
2	AC Overlay (1.5" Depth)	TON	221	75.00	\$16,578.98
3	Remove & Reconstruct Curb Ramps	CY	15	400.00	\$6,000.00
<i>Sub-Total</i>					\$30,831.63
Amado Rd (Calle Alvarado to Avenida Caballeros)					
1	Full Width Cold Mill (1.5" Depth)	SF	42,960	0.35	\$15,036.00
2	AC Overlay (1.5" Depth)	TON	403	75.00	\$30,206.25
3	Truncated Domes	EA	2	450.00	\$900.00
<i>Sub-Total</i>					\$46,142.25
Avenida Caballeros (Taquitz Canyon Way to Alejo Rd)					
1	Roadway Pulverization (Depth 9")	SF	154,800	0.15	\$23,220.00
2	Unclassified Excavation (Export)	CY	1,433	10.00	\$14,333.33
3	Pulverized Base Material (Depth 6")	SF	154,800	0.15	\$23,220.00
4	AC Type C (Depth 3")	TON	2,903	75.00	\$217,687.50
5	Truncated Domes	EA	9	450.00	\$4,050.00
<i>Sub-Total</i>					\$282,510.83
Additional Items					
1	Temporary Traffic Control	LS	1	28,500.00	\$28,500.00
2	WPCP	LS	1	3,200.00	\$3,200.00
3	Traffic Striping and Signage	LS	1	9,500.00	\$9,500.00
4	Remove and Replace Survey Monuments	EA	5	1,170.00	\$5,850.00
5	Replace Traffic Loops	EA	6	405.00	\$2,430.00
6	Crackfill Overlay Streets	SF	84,500	0.12	\$10,140.00
7	Additional Bonds and Insurance	LS	1	5,500.00	\$5,500.00
<i>Sub-Total</i>					\$65,120.00
CCO ITEM #1.B TOTAL					\$445,219.76

CHANGES TO CONTRACT TIME:

40 additional working days will be added for Contract Change Order No. 1.

SOURCE OF FUNDS:

Funds are available in the following account(s):

CCO Item 1.A: Additional Streets List for Bid Schedules A, B, & D
Account 134-4498-50225: \$318,633.75
Account 260-4493-50809: \$1,691,123.84

CCO Item 1.B: Additional Streets List for Bid Schedule C
Account 261-4491-50324: \$153,686.58
Account 260-4493-50809: \$153,686.58

SUMMARY OF COSTS:

Original Contract Amount:	\$ 9,814,520.00	Original Completion	120 Working Days
This Change Order:	\$ 2,317,130.75	Days Added	40 Working Days
Previous Change Order(s):	\$ -	Previous Days Added:	0
Revised Contract Amount:	\$ 12,131,650.75	Revised Completion	160 Working Days

**** SIGNATURES ON NEXT PAGE ****

I have received a copy of this Change Order and the above AGREED PRICES are acceptable to Contractor

Granite Construction Company

	Signature	Date
Printed Name and Title		

City of Palm Springs

Recommended By:

	Assistant City Manager/City Engineer	Date
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Approved By:

	David H. Ready, City Manager	Date
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Attest By:

	James Thompson, City Clerk	Date
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Distribution:

Original Conformed Copy:

Contractor	(1)
City Clerk	(1)

Conformed - File Copy:

Engineering Pay File	(1)
City Project File	(1)
Purchasing	(1)
Finance	(1)

ATTACHMENT 5

December 18, 2015

City of Palm Springs
3200 E. Tahquitz Canyon Way
Palm Springs, CA 92262

Attn: Michael Lytar, P.E.
Senior public works inspector, Department of Public Works and Engineering

Subject: City of Palm Springs Contract Change order 01

Mr. Lytar,

Per our conversation on Wednesday 12/16/15, Granite cannot accept the proposed change order 01 as it is written. Granite has prepared its own change order and attached it to this letter. Below I have listed conditions that Granite and the City of Palm Springs would need to mutually agree upon to accept the change order that Granite has provided.

- Our attached proposal includes the cost for the approved 20% RAP mix design. Should the City decide to utilize the 40% RAP mix, line items reflecting those costs can be deleted and would save the City \$94,815.
- 2% crown in the streets, the majority of the existing roads in Palm Springs are far beyond 2% crown and the original bid only accounted for removing the thickness of the asphalt in the quantities and was a final pay item. We would only be able to move forward with the change order with the mutual understanding that we would be reconstructing the road back to a minimum 2% crown. If the existing street was over 2% we would restore the street back at its original condition, even if that meant it was above a 2% crown. The additional removal and haul off of excess material to lower the road to 2% cross fall will be considered extra work and billed on a T&M basis.
- Granite is in the process of moving our asphalt batch plant and we will not be able to produce the material needed for this project until Mid-March of 2016. Our asphalt unit price increase is due to a longer haul from our new plant location and the inefficiencies that will be experienced due to the paving not happening in a continuous manner. We will have remobilizations due to the fact that we will not pave until March of next year.

If these conditions are acceptable please re-write the change order with the changes Granite has provided. If you would like to discuss the change order further please let us know so we can set up a meeting.

Respectfully,

Evan Garber
Project Manager

38000 Monroe Street
Indio, CA 92203
(760) 775-7500
(760) 775-8227 Fax

BID SCHEDULE A, B, D

ITEM	DESCRIPTION	UNIT PRICE	UNIT	PS QTY IN CCO	GCCO QTY	GCCO AMOUNT
1.A.1	Full Width Cold Mill (2" Depth)	\$0.40	SF	55,620	536,510	\$214,604.00
1.A.2	AC Overlay (2" Depth)	\$80.00	TN	7,031	6,483	\$518,640.00
1.A.3	Full Width Cold Mill (1.5" Depth)	\$0.40	SF	11,000	0	\$0.00
1.A.4	AC Overlay (1.5" Depth)	\$80.00	TN	138	0	\$0.00
1.A.5	Remove & Reconstruct Curb Ramps	\$400.00	CY	430	430	\$172,000.00
1.A.6	Truncated Domes	\$450.00	EA	10	10	\$4,500.00
1.A.7	Roadway Pulverization (Depth 9")	\$0.20	SF	519,600	519,850	\$103,970.00
1.A.8	Unclassified Excavation (Export)	\$10.00	CY	4,811	4,864	\$48,640.00
1.A.9	Pulverized Base Material (Depth 6")	\$0.20	SF	519,600	519,850	\$103,970.00
1.A.10-A	AC Type C (Depth 2.5")	\$80.00	TN	0	2,177	\$174,160.00
1.A.10	AC Type C (Depth 3")	\$80.00	TN	9,743	6,810	\$544,800.00
1.A.11	Temporary Traffic Control	\$129,050.00	LS	1	1	\$129,050.00
1.A.12	Water Pollution Control	\$14,450.00	LS	1	1	\$14,450.00
1.A.13	Traffic Striping and Signage	\$43,275.00	LS	1	1	\$43,275.00
1.A.14	Remove and Replace Survey Monument	\$1,170.00	EA	25	54	\$63,180.00
1.A.15	Replace Traffic Loops	\$405.00	EA	27	27	\$10,935.00
1.A.16	Crackfill Overlay Streets	\$0.12	SF	575,000	536,510	\$64,381.20
1.A.17	Additional Bonds and Insurance	\$4,500.00	LS	1	1	\$4,500.00
1.A.18	Additional for 20% RAP	\$5.00	TN	0	15,470	\$77,350.00
SUBTOTAL SCHEDULE A, B, D						\$2,292,405.20

BID SCHEDULE C

ITEM	DESCRIPTION	UNIT PRICE	UNIT	PS QTY IN CCO	GCCO QTY	GCCO AMOUNT
1.B.1	Full Width Cold Mill (1.5" Depth)	\$0.40	SF	84,215	86,991	\$34,796.40
1.B.2	AC Overlay (1.5" Depth)	\$80.00	TN	790	788	\$63,040.00
1.B.3	Remove & Reconstruct Curb Ramps	\$400.00	CY	20	20	\$8,000.00
1.B.4	Truncated Domes	\$450.00	EA	11	11	\$4,950.00
1.B.5	Roadway Pulverization (Depth 9")	\$0.20	SF	154,800	149,255	\$29,851.00
1.B.6	Unclassified Excavation (Export)	\$10.00	CY	1,433	1,382	\$13,820.00
1.B.7	Pulverized Base Material (Depth 6")	\$0.20	SF	154,800	149,255	\$29,851.00
1.B.7-A	Asphalt Concrete Type C2 (Depth = 3")	\$80.00	TN	0	2,705	\$216,400.00
1.B.8	Temporary Traffic Control	\$28,500.00	LS	1	1	\$28,500.00
1.B.9	Water Pollution Control	\$3,200.00	LS	1	1	\$3,200.00
1.B.10	Traffic Striping and Signage	\$9,500.00	LS	1	1	\$9,500.00
1.B.11	Remove and Replace Survey Monument	\$1,170.00	EA	5	23	\$26,910.00
1.B.12	Replace Traffic Loops	\$405.00	EA	6	6	\$2,430.00
1.B.13	Crackfill Overlay Streets	\$0.12	SF	84,500	86,991	\$10,438.92
1.B.14	Additional Bonds and Insurance	\$5,500.00	LS	1	1	\$5,500.00
1.B.15	Additional for 20% RAP	\$5.00	TN	0	3,493	\$17,465.00
SUBTOTAL SCHEDULE C						\$504,652.32
TOTAL						\$2,797,057.52

ITEM NO	ITEM DESCRIPTION	UNIT	PS QTY	GCCO QTY	UNIT PRICE
Saturnino Rd (Calle Encila to Indian Canyon Dr)					
1	Full Width Cold Mill (1.5" Depth)	SF	17,676	17,996	\$0.40
2	AC Overlay (1.5" Depth)	TON	166	163	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	5	5	\$400.00
Hermosa Dr (Amado Rd to Tahquitz Canyon Way)					
1	Full Width Cold Mill (1.5" Depth)	SF	23,579	27,070	\$0.40
2	AC Overlay (1.5" Depth)	TON	221	245	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	15	15	\$400.00
Amado Rd (Calle Alvarado to Avenida Caballeros)					
1	Full Width Cold Mill (1.5" Depth)	SF	42,960	41,925	\$0.40
2	AC Overlay (1.5" Depth)	TON	403	380	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	0	0	\$400.00
3	Truncated domes	EA	2	2	\$450.00
Avenida Caballeros (Taquitz Canyon Way to Alejo Rd)					
1	Roadway Pulverization (Depth 9")	SF	154,800	149,255	\$0.20
2	Unclassified Excavation (Export)	CY	1,433	1,433	\$10.00
3	Pulverized Base Material (Depth 6")	SF	154,800	149,255	\$0.20
4	AC Type C (Depth 3")	TON	2,903	2,705	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	0	0	\$400.00
6	Truncated domes	EA	9	9	\$450.00
Dillon Rd (W/S Diablo Rd to W End (City Limits))					
1	Full Width Cold Mill (2" Depth)	SF	19,000	28,343	\$0.40
2	AC Overlay (2" Depth)	TON	238	342	\$80.00
Mesquite Ave (E/S Cerritos Rd to W/S Farrell Dr)					
1	Full Width Cold Mill (2" Depth)	SF	102,420	102,755	\$0.40
2	AC Overlay (2" Depth)	TON	1,280	1,242	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	30	30	\$400.00
Mesquite Ave (E/S Farrell Dr to W/S Compadre Rd)					
1	Full Width Cold Mill (2" Depth)	SF	47,100	50,884	\$0.40
2	AC Overlay (2" Depth)	TON	589	615	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	15	15	\$400.00
Mesquite Ave (Sunrise Way to Cerritos Dr)					
1	Full Width Cold Mill (2" Depth)	SF	76,500	75,399	\$0.40
2	AC Overlay (2" Depth)	TON	924	911	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	20	20	\$400.00
4	Truncated domes	EA	8	8	\$450.00
E Palm Canyon Dr (E/S Sunrise Way to W/S Smoketree Ln/Cerritos Rd)					
1	Full Width Cold Mill (2" Depth)	SF	110,080	96,575	\$0.40
2	AC Overlay (2" Depth)	TON	1,376	1,167	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	15	15	\$400.00
4	Truncated domes	EA	1	1	\$450.00

S Palm Canyon Dr (La Condesa Dr to N/S Murray Canyon Rd)					
1	Full Width Cold Mill (2" Depth)	SF	65,580	63,795	\$0.40
2	AC Overlay (2" Depth)	TON	820	773	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	5	5	\$400.00
S Palm Canyon Dr (N/S Avenida Granada to La Condesa Dr)					
1	Full Width Cold Mill (2" Depth)	SF	78,300	68,677	\$0.40
2	AC Overlay (2" Depth)	TON	979	830	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	20	20	\$400.00
S Palm Canyon Dr (N/S Murray Canyon rd to CL Cheryl Creek Bridge)					
1	Full Width Cold Mill (2" Depth)	SF	50,040	50,082	\$0.40
2	AC Overlay (2" Depth)	TON	626	605	\$80.00
3	Remove & Reconstruct Curb Ramps	CY	10	10	\$400.00
Arenas Rd (W/S Taquitz Dr to W/S Cahuilla Rd)					
1	Roadway Pulverization (Depth 9")	SF	47196	46470	\$0.20
2	Unclassified Excavation (Export)	CY	437	437	\$10.00
3	Pulverized Base Material (Depth 6")	SF	47,196	46,470	\$0.20
4	AC Type C (Depth 3")	TON	885	842	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	30	30	\$400.00
Cerritos Rd (S/S Mesquite Ave to S/S Sonora Rd)					
1	Roadway Pulverization (Depth 9")	SF	46,296	47,748	\$0.20
2	Unclassified Excavation (Export)	CY	429	429	\$10.00
3	Pulverized Base Material (Depth 6")	SF	46,296	47,748	\$0.20
4	AC Type C (Depth 3")	TON	868	865	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	20	20	\$400.00
Monterey Rd (S/S Tamarisk Rd to N/S Alejo Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,372	42,393	\$0.20
2	Unclassified Excavation (Export)	CY	392	392	\$10.00
3	Pulverized Base Material (Depth 6")	SF	42,372	42,393	\$0.20
4	AC Type C (Depth 3")	TON	794	640	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	20	20	\$400.00
Mesquite Ave (E/S El Cielo Rd to W/S Mountain View Dr)					
1	Roadway Pulverization (Depth 9")	SF	60,000	59,204	\$0.20
2	Unclassified Excavation (Export)	CY	556	556	\$10.00
3	Pulverized Base Material (Depth 6")	SF	60,000	59,204	\$0.20
4	AC Type C (Depth 3")	TON	1,125	1,073	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	15	15	\$400.00
Saturmino Dr (S/S Tahquitz Canyon to N/S Baristo Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,194	44,046	\$0.20
2	Unclassified Excavation (Export)	CY	391	391	\$10.00
3	Pulverized Base Material (Depth 6")	SF	42,194	44,046	\$0.20
4	AC Type C (Depth 3")	TON	791	798	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	30	30	\$400.00
4	Truncated domes	EA	1	1	\$450.00

Sunny Dunes Rd (E/S El Cielo Rd to W/S Desert Way)					
1	Roadway Pulverization (Depth 9")	SF	23,095	24,597	\$0.20
2	Unclassified Excavation (Export)	CY	214	214	\$10.00
3	Pulverized Base Material (Depth 6")	SF	23,095	24,597	\$0.20
4	AC Type C (Depth 3")	TON	433	446	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	10	10	\$400.00
Sunny Dunes Rd (E/S Calle Santa Cruz to W/S Vella Rd)					
1	Roadway Pulverization (Depth 9")	SF	22,752	21,778	\$0.20
2	Unclassified Excavation (Export)	CY	211	211	\$10.00
3	Pulverized Base Material (Depth 6")	SF	22,752	21,778	\$0.20
4	AC Type C (Depth 3")	TON	427	395	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	10	10	\$400.00
Avenida Evelita (S/S Ramon Rd to N/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	42,075	40,881	\$0.20
2	Unclassified Excavation (Export)	CY	390	390	\$10.00
3	Pulverized Base Material (Depth 6")	SF	42,075	40,881	\$0.20
4	AC Type C (Depth 3")	TON	789	617	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	115	115	\$400.00
Calle Amigos (S/S Ramon Rd to N/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	40,640	40,707	\$0.20
2	Unclassified Excavation (Export)	CY	376	376	\$10.00
3	Pulverized Base Material (Depth 6")	SF	40,640	40,707	\$0.20
4	AC Type C (Depth 3")	TON	762	615	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	40	40	\$400.00
Via Las Palmas (S/S Via Las Palmas to 208' W Palm Canyon Dr)					
1	Roadway Pulverization (Depth 9")	SF	41,130	37,901	\$0.20
2	Unclassified Excavation (Export)	CY	381	381	\$10.00
3	Pulverized Base Material (Depth 6")	SF	41,130	37,901	\$0.20
4	AC Type C (Depth 3")	TON	771	687	\$80.00
Vista Chino (W/S Palm Canyon Dr to E/S Kaweah Rd)					
1	Roadway Pulverization (Depth 9")	SF	27,232	28,652	\$0.20
2	Unclassified Excavation (Export)	CY	252	252	\$10.00
3	Pulverized Base Material (Depth 6")	SF	27,232	28,652	\$0.20
4	AC Type C (Depth 3")	TON	511	519	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	10	10	\$400.00
Belding Dr (W/S Sunset Dr to E/S Cerritos Dr)					
1	Roadway Pulverization (Depth 9")	SF	19,968	20,143	\$0.20
2	Unclassified Excavation (Export)	CY	185	185	\$10.00
3	Pulverized Base Material (Depth 6")	SF	19,968	20,143	\$0.20
4	AC Type C (Depth 3")	TON	374	304	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	5	5	\$400.00

Camino Real (N/S North Riverside to S/S Sunny Dunes Rd)					
1	Roadway Pulverization (Depth 9")	SF	23,520	21,182	\$0.20
2	Unclassified Excavation (Export)	CY	218	218	\$10.00
3	Pulverized Base Material (Depth 6")	SF	23,520	21,182	\$0.20
4	AC Type C (Depth 3")	TON	441	384	\$80.00
5	Remove & Reconstruct Curb Ramps	CY	10	10	\$400.00
Via Las Palmas (208' W of Palm Canyon Dr to Via Colinas - N/S)					
1	Roadway Pulverization (Depth 9")	SF	41,130	44,148	\$0.20
2	Unclassified Excavation (Export)	CY	381	381	\$10.00
3	Pulverized Base Material (Depth 6")	SF	41,130	44,148	\$0.20
4	AC Type C (Depth 3")	TON	771	800	\$80.00

SUMMARY

1	Full Width Cold Mill (2" Depth)	SF	633,235	623,501	\$0.40
2	Roadway Pulverization (Depth 9")	SF	674,400	669,105	\$0.20
3	Unclassified Excavation (Export)	CY	6,246	6,246	\$10.00
4	Pulverized Base Material (Depth 6")	SF	674,400	669,105	\$0.20
5	AC Type C	TON	20,267	18,963	\$80.00
6	Remove & Reconstruct Curb Ramps	CY	450	450	\$400.00
7	Truncated domes	EA	21	21	\$450.00

ATTACHMENT 6

LIST OF NEW STREETS FOR CITY PROJECT 16-01 (PCI LISTING)

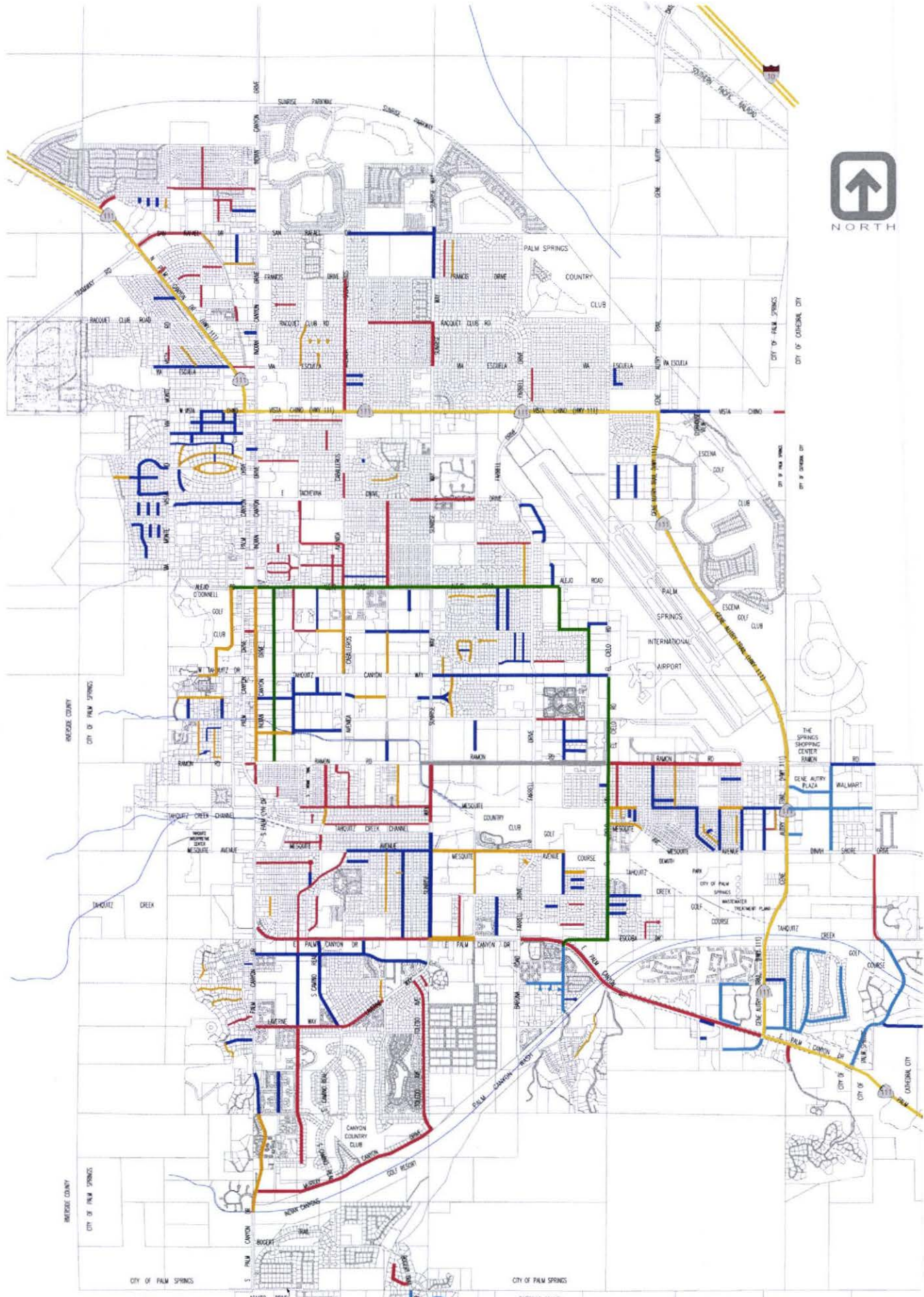
Name	Branch ID	From	To	Neighborhood	Length	Width	True Area	PCI	Cumulated Area	Cost
CAMINO ALTURAS	2744095	W/S MESA DRIVE	W END	The Mesa	952	22	20,944	41	20,944	\$ 42,935.20
CAMINO BARRANCA	2744030	S/S CAMINO DESCANSO	S END	The Mesa	492	20	9,840	41	30,784	\$ 20,172.00
CALIFORNIA AVENUE	1945200	S/S SUNNY DUNES ROAD	S END	Demuth Park	240	22	5,280	41	36,064	\$ 10,824.00
EASTGATE ROAD	3434115	S/S GATEWAY DRIVE	S END (CDS)	Desert Highland	321	32	10,272	41	46,336	\$ 21,057.60
CALIENTE ROAD	2644310	N/S LAVERNE WAY	S/S LA JOLLA ROAD	Twin Palms	624	25	15,600	41	61,936	\$ 31,980.00
ALTA LOMA DRIVE	2444205	E/S COMPADRE ROAD	W/S BEVERLY DRIVE	Los Compadres	630	32	20,160	41	82,096	\$ 41,328.00
VIA COLUSA	1144420	W/S HERMOSA DRIVE	E/S ARQUILLA ROAD	Movie Colony East	615	36	22,140	41	104,236	\$ 45,387.00
VERADA NORTE	1044315	E/S CAMINO MIRASOL	W/S PALM CANYON DRIVE	Old Las Palmas	2,019	24	48,456	41	152,692	\$ 99,334.80
GIRASOL AVENUE	344200	S/S VIA OLIVERA	N/S VIA ESCUELA	Chino Canyon	795	30	23,850	42	176,542	\$ 48,892.50
PALM AVENUE	1945220	S/S SUNNY DUNES ROAD	S END	Demuth Park	240	23	5,520	42	182,062	\$ 11,316.00
PATENCIO ROAD	1544160	S/S BARISTO ROAD	S/S LINDA VISTA DRIVE	Historic Tennis Club	1,078	34	36,652	42	218,714	\$ 75,136.60
CAMINO NORTE	1044240	E/S VIA MONTE VISTA	N/S VEREDA NORTE	Old Las Palmas	2,170	31	67,270	42	285,984	\$ 137,903.50
CAMINO MIRASOL	1044285	S/S CAMINO NORTE	N/S VIA LAS PALMAS	Old Las Palmas	737	23	16,951	42	302,935	\$ 34,749.55
CERRITOS DRIVE	1344385	N/S ANDREAS ROAD - W END	N/S ANDREAS ROAD - E END	Sunrise Park	1,649	36	59,364	42	362,299	\$ 121,696.20
OCOTILLO AVENUE	2344255	W/S SAGEBRUSH ROAD	E/S PASEO DE MARCIA	Deepwell Estates	233	25	5,825	43	368,124	\$ 11,941.25
PASEO CAROLETA	1945390	S/S CALLE SAN RAPHAEL	W/S CALLE SANTA CRUZ	Demuth Park	848	3	2,544	43	370,668	\$ 5,215.20
BAHADA ROAD	144085	S/S JOYCE DRIVE	N/S FRANCIS DRIVE	Desert Park Estates	1,137	33	37,521	43	408,189	\$ 76,918.05
MONTE VISTA DRIVE	1544130	W/S CAHUILLA ROAD	S/S PABLO DRIVE	Historic Tennis Club	1,092	21	22,932	43	431,121	\$ 47,010.60
CAMINO CENTRO	1044310	N/S VEREDA NORTE	S/S CAMINO NORTE	Old Las Palmas	270	26	7,020	43	438,141	\$ 14,391.00
ROCK CIRCLE	244050	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	442,893	\$ 9,741.60
ACE CIRCLE	244045	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	447,645	\$ 9,741.60
TRAIL CIRCLE	244055	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	452,397	\$ 9,741.60
VIRGINIA ROAD	344020	345' S/O SAN RAFAEL ROAD	N/S SANTA CATALINA ROAD	Racquet Club West	195	18	3,510	43	455,907	\$ 7,195.50
SAN CARLOS ROAD	344050	E/S ZANJERO ROAD	W/S INDIAN CANYON DRIVE	Racquet Club West	1,058	36	38,088	43	493,995	\$ 78,080.40
BELDING DRIVE	1344290	W/S CERRITOS DRIVE	E/S SATURMINO DRIVE	Sunrise Park	821	32	26,272	43	520,267	\$ 53,857.60
BELARDO ROAD	1544015	S/S ALEJO ROAD	E/S MUSEUM DRIVE	Unassigned	2,191	54	118,314	43	638,581	\$ 242,543.70
CALLE PAUL	1945405	N/S PASEO CAROLETA	S/S CALLE SAN ANTONIO	Unassigned	825	33	27,225	43	665,806	\$ 55,811.25
EL PORTAL	2744090	W/S MESA DRIVE	W END	The Mesa	1,386	25	34,650	44	700,456	\$ 71,032.50
VIA SOLEDAD	2344605	S/S SONORA ROAD	N/S AVENIDA OLANCHA	Taquitz River Estates	625	32	20,000	44	720,456	\$ 41,000.00
MUSEUM DRIVE	1544020	S/S BELARDO ROAD	N/S TAHQUITZ CANYON WAY	Unassigned	780	44	34,320	44	754,776	\$ 70,356.00
RIM ROAD	2544080	N/S BISNAGA AVENUE	W/S SOUTHRIDGE ROAD	Araby Cove	2,100	13	27,300	45	782,076	\$ 55,965.00
CRESTVIEW WAY	2744070	S/S RIDGE ROAD	S END	The Mesa	283	20	5,660	45	787,736	\$ 11,603.00
CALLE DE MARIA	2344310	N/S DEEP WELL ROAD	S/S MESQUITE AVENUE	Deepwell Estates	1,822	25	45,550	45	833,286	\$ 93,377.50
EUGENE ROAD	1945290	S/S SUNNY DUNES ROAD	N/S CALLE SAN RAPHAEL	Demuth Park	597	46	27,462	45	860,748	\$ 56,297.10
SAN MATEO DRIVE	2444185	S/S SONORA ROAD	S END (CDS)	Los Compadres	670	33	22,110	45	882,858	\$ 45,325.50
LINDA VISTA ROAD	1144225	S/S PASEO EL MIRADOR	E/S PASATIEMPO ROAD	Movie Colony East	904	33	29,832	45	912,690	\$ 61,155.60
JACQUES DRIVE	244210	N/S VIA ESCUELA	N END (CDS)	Racquet Club Estates	410	33	13,530	45	926,220	\$ 27,736.50
VIA MIRALESTE	244425	S/S RACQUET CLUB ROAD	N/S VIA ESCUELA	Racquet Club Estates	1,300	36	46,800	45	973,020	\$ 95,940.00
TERRY LANE	1344415	E/S MICHELLE ROAD	W/S SUNSET WAY	Sunrise Park	546	25	13,650	45	986,670	\$ 27,982.50
LURING DRIVE	1344405	S/S ANDREAS ROAD	N/S TAHQUITZ CANYON ROAD	Sunrise Park	517	36	18,612	45	1,005,282	\$ 38,154.60

ESTIMATED COST: \$ 2,060,828.10







LIST OF NEW STREETS FOR CITY PROJECT 16-01 (ALPHABETICAL LISTING)

Name	Branch ID	From	To	Neighborhood	Length	Width	True Area	PCI	Cumulated Area	Cost
ACE CIRCLE	244045	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	4,752	\$ 9,741.60
ALTA LOMA DRIVE	2444205	E/S COMPADRE ROAD	W/S BEVERLY DRIVE	Los Compadres	630	32	20,160	41	24,912	\$ 41,328.00
BAHADA ROAD	144085	S/S JOYCE DRIVE	N/S FRANCIS DRIVE	Desert Park Estates	1,137	33	37,521	43	62,433	\$ 76,918.05
BELARDO ROAD	1544015	S/S ALEJO ROAD	E/S MUSEUM DRIVE	Unassigned	2,191	54	118,314	43	180,747	\$ 242,543.70
BELDING DRIVE	1344290	W/S CERRITOS DRIVE	E/S SATURMINO DRIVE	Sunrise Park	821	32	26,272	43	207,019	\$ 53,857.60
CALIENTE ROAD	2644310	N/S LAVERNE WAY	S/S LA JOLLA ROAD	Twin Palms	624	25	15,600	41	222,619	\$ 31,980.00
CALIFORNIA AVENUE	1945200	S/S SUNNY DUNES ROAD	S END	Demuth Park	240	22	5,280	41	227,899	\$ 10,824.00
CALLE DE MARIA	2344310	N/S DEEP WELL ROAD	S/S MESQUITE AVENUE	Deepwell Estates	1,822	25	45,550	45	273,449	\$ 93,377.50
CALLE PAUL	1945405	N/S PASEO CAROLETA	S/S CALLE SAN ANTONIO	Unassigned	825	33	27,225	43	300,674	\$ 55,811.25
CAMINO ALTURAS	2744095	W/S MESA DRIVE	W END	The Mesa	952	22	20,944	41	321,618	\$ 42,935.20
CAMINO BARRANCA	2744030	S/S CAMINO DESCANSO	S END	The Mesa	492	20	9,840	41	331,458	\$ 20,172.00
CAMINO CENTRO	1044310	N/S VEREDA NORTE	S/S CAMINO NORTE	Old Las Palmas	270	26	7,020	43	338,478	\$ 14,391.00
CAMINO MIRASOL	1044285	S/S CAMINO NORTE	N/S VIA LAS PALMAS	Old Las Palmas	737	23	16,951	42	355,429	\$ 34,749.55
CAMINO NORTE	1044240	E/S VIA MONTE VISTA	N/S VEREDA NORTE	Old Las Palmas	2,170	31	67,270	42	422,699	\$ 137,903.50
CERRITOS DRIVE	1344385	N/S ANDREAS ROAD - W END	N/S ANDREAS ROAD - E END	Sunrise Park	1,649	36	59,364	42	482,063	\$ 121,696.20
CRESTVIEW WAY	2744070	S/S RIDGE ROAD	S END	The Mesa	283	20	5,660	45	487,723	\$ 11,603.00
EASTGATE ROAD	3434115	S/S GATEWAY DRIVE	S END (CDS)	Desert Highland	321	32	10,272	41	497,995	\$ 21,057.60
EL PORTAL	2744090	W/S MESA DRIVE	W END	The Mesa	1,386	25	34,650	44	532,645	\$ 71,032.50
EUGENE ROAD	1945290	S/S SUNNY DUNES ROAD	N/S CALLE SAN RAPHAEL	Demuth Park	597	46	27,462	45	560,107	\$ 56,297.10
GIRASOL AVENUE	344200	S/S VIA OLIVERA	N/S VIA ESCUELA	Chino Canyon	795	30	23,850	42	583,957	\$ 48,892.50
JACQUES DRIVE	244210	N/S VIA ESCUELA	N END (CDS)	Racquet Club Estates	410	33	13,530	45	597,487	\$ 27,736.50
LINDA VISTA ROAD	1144225	S/S PASEO EL MIRADOR	E/S PASATIEMPO ROAD	Movie Colony East	904	33	29,832	45	627,319	\$ 61,155.60
LURING DRIVE	1344405	S/S ANDREAS ROAD	N/S TAHQUITZ CANYON ROAD	Sunrise Park	517	36	18,612	45	645,931	\$ 38,154.60
MONTE VISTA DRIVE	1544130	W/S CAHUILLA ROAD	S/S PABLO DRIVE	Historic Tennis Club	1,092	21	22,932	43	668,863	\$ 47,010.60
MUSEUM DRIVE	1544020	S/S BELARDO ROAD	N/S TAHQUITZ CANYON WAY	Unassigned	780	44	34,320	44	703,183	\$ 70,356.00
OCOTILLO AVENUE	2344255	W/S SAGEBRUSH ROAD	E/S PASEO DE MARCIA	Deepwell Estates	233	25	5,825	43	709,008	\$ 11,941.25
PALM AVENUE	1945220	S/S SUNNY DUNES ROAD	S END	Demuth Park	240	23	5,520	42	714,528	\$ 11,316.00
PASEO CAROLETA	1945390	S/S CALLE SAN RAPHAEL	W/S CALLE SANTA CRUZ	Demuth Park	848	3	2,544	43	717,072	\$ 5,215.20
PATENCIO ROAD	1544160	S/S BARISTO ROAD	S/S LINDA VISTA DRIVE	Historic Tennis Club	1,078	34	36,652	42	753,724	\$ 75,136.60
RIM ROAD	2544080	N/S BISNAGA AVENUE	W/S SOUTHRIDGE ROAD	Araby Cove	2,100	13	27,300	45	781,024	\$ 55,965.00
ROCK CIRCLE	244050	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	785,776	\$ 9,741.60
SAN CARLOS ROAD	344050	E/S ZANJERO ROAD	W/S INDIAN CANYON DRIVE	Racquet Club West	1,058	36	38,088	43	823,864	\$ 78,080.40
SAN MATEO DRIVE	2444185	S/S SONORA ROAD	S END (CDS)	Los Compadres	670	33	22,110	45	845,974	\$ 45,325.50
TERRY LANE	1344415	E/S MICHELLE ROAD	W/S SUNSET WAY	Sunrise Park	546	25	13,650	45	859,624	\$ 27,982.50
TRAIL CIRCLE	244055	N/S ALEXANDER WAY	N END (CDS)	Racquet Club Estates	144	33	4,752	43	864,376	\$ 9,741.60
VERADA NORTE	1044315	E/S CAMINO MIRASOL	W/S PALM CANYON DRIVE	Old Las Palmas	2,019	24	48,456	41	912,832	\$ 99,334.80
VIA COLUSA	1144420	W/S HERMOSA DRIVE	E/S ARQUILLA ROAD	Movie Colony East	615	36	22,140	41	934,972	\$ 45,387.00
VIA MIRALESTE	244425	S/S RACQUET CLUB ROAD	N/S VIA ESCUELA	Racquet Club Estates	1,300	36	46,800	45	981,772	\$ 95,940.00
VIA SOLEDAD	2344605	S/S SONORA ROAD	N/S AVENIDA OLANCHA	Taquit River Estates	625	32	20,000	44	1,001,772	\$ 41,000.00
VIRGINIA ROAD	344020	345' S/O SAN RAFAEL ROAD	N/S SANTA CATALINA ROAD	Racquet Club West	195	18	3,510	43	1,005,282	\$ 7,195.50

ESTIMATED COST:	\$ 2,060,828.10
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COMPREHENSIVE PAVING MAP

-  CP16-01, 2016 PAVEMENT REHABILITATION (RECONSTRUCTION/OVERLAY)
-  CP15-02, 2015 ANNUAL SLURRY SEAL
-  CP15-01, 2015 PAVEMENT REHABILITATION (RECONSTRUCTION/OVERLAY)
-  CP14-03, 2014 ANNUAL SLURRY SEAL
-  CP14-02, RAMON ROAD REHABILITATION PROJECT
-  CP13-32, MEASURE J BICYCLE LANE PROJECT

ATTACHMENT 7

STATE OF CALIFORNIA - THE RESOURCES AGENCY
DEPARTMENT OF FISH AND GAME
ENVIRONMENTAL FILING FEE CASH RECEIPT

Receipt #: 201500192

State Clearinghouse # (if applicable): _____

Lead Agency: CITY OF PALM SPRINGS Date: 03/19/2015

County Agency of Filing: Riverside Document No: 201500192

Project Title: 2015 PAVEMENT REHABILITATION PROJECT, CITY PROJECT NO 15-01

Project Applicant Name: CITY OF PALM SPRINGS Phone Number: 760 322-8380

Project Applicant Address: 3200 E. TAHQUITZ CANYON PALM SPRINGS CA 92262

Project Applicant: Local Public Agency

CHECK APPLICABLE FEES:

- | | |
|---|----------------|
| <input type="checkbox"/> Environmental Impact Report | _____ |
| <input type="checkbox"/> Negative Declaration | _____ |
| <input type="checkbox"/> Application Fee Water Diversion (State Water Resources Control Board Only) | _____ |
| <input type="checkbox"/> Project Subject to Certified Regulatory Programs | _____ |
| <input checked="" type="checkbox"/> County Administration Fee | <u>\$50.00</u> |
| <input type="checkbox"/> Project that is exempt from fees (DFG No Effect Determination (Form Attached)) | |
| <input checked="" type="checkbox"/> Project that is exempt from fees (Notice of Exemption) | |
| Total Received | <u>\$50.00</u> |

Signature and title of person receiving payment: _____



Notes:

Notice of Exemption

Appendix E

To: Office of Planning and Research
 P.O. Box 3044, Room 113
 Sacramento, CA 95812-3044
 County Clerk
 County of: Riverside
 P.O. Box 751
 Riverside, CA 92502-0751

From: (Public Agency): City of Palm Springs
 3200 E. Tahquitz Canyon Way
 Palm Springs, CA 92262

(Address)

FILED
 RIVERSIDE COUNTY

MAR 19 2015

PETER ALDANA, CLERK

By *[Signature]* M. Meyer Deputy

Project Title: 2015 Pavement Rehabilitation Project, City Project No. 15-01

Project Applicant: City of Palm Springs

Project Location - Specific:

Various City streets as listed on Exhibit "A".

Project Location - City: Palm Springs Project Location - County: Riverside

Description of Nature, Purpose and Beneficiaries of Project:
 Removal of existing asphalt concrete pavement of various City streets, and reconstruction with new asphalt concrete pavement, including improvements to existing or new curb ramps to meet ADA standards. The Project will improve deteriorated City streets for use by the general public.

Name of Public Agency Approving Project: City of Palm Springs

Name of Person or Agency Carrying Out Project: City of Palm Springs

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: 15301 (c) Existing highways and streets
- Statutory Exemptions. State code number: _____

COUNTY CLERK
 Neg Declaration/Ntc Determination
 Filed per P.P.C. 21152
 POSTED

MAR 19 2015
 APR 28 2015

Removed: _____
 By: *[Signature]*
 County of Riverside Dept. _____

Reasons why project is exempt:

The Project consists of the repair and maintenance of existing City streets, involving negligible or no expansion of use beyond that existing at the time of the City's determination. Therefore, the Project is considered Categorically Exempt from CEQA pursuant to Section 15301(c) of the CEQA Guidelines.

Lead Agency
 Contact Person: Marcus Fuller Area Code/Telephone/Extension: (760) 322-8380

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: *[Signature]* Date: 2/23/15 Title: Asst. City Manager

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
 Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____