



City Council Staff Report

DATE: April 1, 2009 PUBLIC HEARING

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT 2009-2010 ANNUAL ACTION PLAN AND CDBG BUDGET APPROVAL; AUTHORIZATION FOR SUBMISSION TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT – GRANT #: B-09-MC-06-0561, IN THE AMOUNT OF \$506,696, FOR THE FISCAL YEAR 2009-2010, COMMUNITY DEVELOPMENT BLOCK PROGRAM, 35th PROGRAM YEAR; AND, AUTHORIZING THE CITY MANAGER TO EXECUTE ALL SUBRECIPIENT AGREEMENTS.

FROM: David H. Ready, City Manager

BY: Department of Community & Economic Development

SUMMARY

This action approves the 2009-2010 Community Development Block Grant (CDBG) Budget and the 2009-2010 Annual Action Plan. The resolution also authorizes the City Manager to execute all agreements with U.S. Department of Housing & Urban Development (HUD) as well as the CDBG program's subrecipients, including City Departments. The 2009-2010 Annual Action Plan is prepared by the City in response to requirements set forth by the HUD which mandates that local governments receiving federal housing and community development assistance must prepare a coordinated strategy each year that links its annual plan to its 2005-2010 Consolidated Plan, which is the blueprint for community development activity in the City.

RECOMMENDATION:

- 1) Open the Public Hearing for public testimony;
- 2) Approve Resolution No. _____, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2009-2010 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2009-2010; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT"; and
- 3) Approve the following Subrecipient Agreements and City Departments' Memoranda of Understanding in a form acceptable to the City Attorney, and authorize the City Manager to execute all necessary documents:

ITEM NO. 1-A.

Desert AIDS Project – Energy-Efficiency Retrofitting	\$87,250
Mizell Senior Center – Energy-Efficient Window Upgrade	\$82,000
City of Palm Springs Department of Parks & Recreation – Baristo Park Playground	\$46,483
City of Palm Springs Department of Parks & Recreation – James O. Jessie Park Playground	\$50,370
Family YMCA of the Desert – Public Facility Improvements	\$26,776
City of Palm Springs Department of Public Works & Engineering – Pedestrian Safety Improvements	\$26,129
Palm Springs Sunup Rotary Foundation – Shoes That Fit	\$18,000
Court Appointed Special Advocates for Riverside County, Inc. – Support Program	\$19,500
AIDS Assistance Program – Nutritional Food Vouchers	\$18,000
Western Coachella Valley Police Athletic League, Inc. – Partial Summer Scholarship Program	\$20,504
City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$46,500
Fair Housing Council of Riverside – Fair Housing Program	\$15,000

STAFF ANALYSIS:

The City of Palm Springs estimates that its CDBG entitlement for the 2009-2010 fiscal year will be \$506,696. This coming year's entitlement represents a 1.3% increase in funding from the current year which ended a seven year decline of funding, totaling \$144,973 in the City's entitlement allocation.

Palm Springs is an "entitlement city," meaning that it is a direct recipient of CDBG funds. The CDBG Program was adopted by Congress thirty-five years ago to provide a flexible funding source for local governments to meet the community development needs of their low and moderate-income persons. CDBG enables local governments to fund three National

Objectives: benefiting low and moderate income persons; preventing or eliminating slums or blight; and meeting urgent need. The federal statute requires that at least 70% of CDBG expenditures must benefit low and moderate income persons.

There are also statutory limitations on the percentage of CDBG funds that may be utilized for administrative purposes, at no more than 20% of the entitlement, and Public Services, no more than 15% of the entitlement. The remaining funds are to be utilized for other categories, including Public Facilities and Capital Improvements and Housing Rehabilitation. This coming fiscal year funding consists of \$506,696 in new entitlement funding and \$36,155 in current year reprogrammed, totaling \$542,851. The total funds available for 2009–2010, by eligibility category, are:

Public Facilities & Improvements.....	\$319,008.*
Public Services.....	\$76,004.**
Rehabilitation.....	\$46,500.
TOTAL PROGRAMMATIC FUNDS.....	\$441,512.
ADMIN (includes Citizen Participation & Fair Housing).....	\$101,339.***
TOTAL CDBG 2009 – 2010 FUNDING.....	\$542,851.

* Public Facilities & Improvements could be supplemented with program income, if any, and any reprogrammed funds from unexpended activities from prior years.

** Public Service is calculated at 15% of new entitlement funding.

*** Administration is calculated at 20% of new entitlement funding.

Consolidated Plan Compliance

In 2005 the City adopted its required 2005–2010 Consolidated Plan, which was approved by HUD. The Consolidated Plan is the required blueprint for meeting the housing and community development needs of the city and provides a description of existing housing and community development needs, a long-term strategy to address those needs and an action plan for coming years. The City is responsible for preparing an Annual Action Plan update, which reiterates the City's CDBG goals and objectives contained in the Consolidated Plan, and incorporates the proposed projects and funding for the new fiscal year.

A key component of the 2005–2010 Five-Year Consolidated Plan is a Strategic Plan, which includes the goals and objectives included in Attachment "A".

The 2009-2010 Annual Action Plan contains programs that make progress toward the stated goals and the proposed accomplishments. New Annual Action Plans are prepared and updated annually. Each Annual Action Plan must contain projects and programs that will enable the City to meet its five-year goals that are in the adopted Consolidated Plan.

As a part of the Consolidated Plan/Annual Plan process, and a requirement of the CDBG program in general, HUD requires local governments to include citizen participation in the process. The following community participation activities were undertaken:

- ♦ CDBG Request for Proposals (RFPs) were made available in early January through the City's website registration, and in turn, a fill-in Request For Proposal was e-mailed to those on-line registrants. The fill-in Microsoft Word format helped make the application process easier for all potential respondents. In all, postcards and e-mail announcements were sent to nearly 235 organizations and individuals, including previous CDBG Subrecipients, last year's applicants, City Departments, and those organizations requesting to be placed on the mailing list.
- ♦ The Legal Notice was published on January 19th and February 2nd in The Desert Sun, and a press release was faxed to all Coachella Valley electronic and print media which provided information to the community about the availability of CDBG funds. It also appeared on the City's website and Channel 17.
- ♦ Staff conducted a formal RFP Workshop on February 4th that provided technical assistance to applicants. Community Access Center of Riverside County, whose mission is to create an accessible community, partnered with the City this year in providing an overview of ADA and Section 504 accessibility guidelines. Nineteen agencies attended the workshop. Sixty-eight RFPs were distributed, which included forty-three new organizations. The submittal deadline was February 20th. The City received 21 funding requests totaling \$1,419,126, compared to 25 proposals received last year, totaling \$1,128,737 in requests.
- ♦ The Citizens Advisory Committee held its public hearing on February 27th. Staff briefed the Committee on the past year's CDBG activities, including the status of projects, the Consolidated Annual Performance & Evaluation Report, entitlement funding decreases, timely expenditure scrutiny by HUD, and the Administration's 2008 proposed budget impacts. The public hearing was held to receive testimony from organizations submitting proposals, allow Committee members to question the respondents, and receive public comments from community members about CDBG and the Neighborhood Stabilization Program (NSP) activities. Other than 19 respondents in attendance who spoke, there were six Desert Highland Gateway Estates neighborhood residents who made public comments about neighborhood needs. The Committee re-convened on March 16 to rank the proposals and recommend dollar awards.
- ♦ The City Council Public Hearing represents the second of the two required public hearings.
- ♦ After Council approves the activities and funding of the Annual Action Plan, the Plan will be available for a 30 day public comment period prior to its submittal to HUD by May 15.

The following matrices are of the respondents and their respective funding requests:

1. Public Facilities & Improvements:

	APPLICANT	09-10 \$ REQUEST	08-09 \$	07-08 \$	06-07 \$	2009-10 RECOMMENDED \$
1	Olive Crest Treatment Centers, Inc. – Coachella Valley Children's Center	50,000	- 0 -	-	-	- 0 -
2	DesertArc – Safety, Security & ADA Improvements	87,000	15,000	-	-	- 0 -
3	Operation SafeHouse, Inc. – Emergency Shelter Solar Paneling	100,000	-0-	- 0 -	18,000	- 0 -
4	Stroke Recovery Center – Energy Conservation Improvements	50,000	43,998	- 0 -	50,000	- 0 -
5	CPS Dept of Parks & Recreation – JOJDHUC Gymnasium A/C Installation	180,000	17,000	95,000	-	- 0 -
6	CPS Dept of Parks & Recreation – JOJDHUC Fencing & Tot-Lot Playground	60,000	17,000	95,000	-	- 0 -
7	Desert AIDS Project – Energy-Efficiency Retrofitting	168,750	75,000	115,000	28,640	87,250
8	Mizell Senior Center – Energy-Efficient Window Upgrade	82,000	15,000	27,200	75,000	82,000
9	CPS Dept of Parks & Recreation – Baristo Park Playground	46,483	17,000	95,000	-	46,483
10	CPS Dept of Parks & Recreation – James O. Jessie Park Playground	50,370	17,000	95,000	-	50,370
11	Family YMCA of the Desert – Public Facility Improvements	217,973	15,000	29,744	47,600	26,776
12	CPS Dept of Public Works & Eng – Pedestrian Safety Improvements	20,000	- 0 -	96,879	- 0 -	26,129
	PUBLIC IMPROVEMENT REQUESTS	\$1,112,576				\$319,008

II. Public Services:

	APPLICANT	09-10 \$ REQUEST	08-09 \$	07-08 \$	06-07 \$	2009-10 RECOMMENDED \$
13	PS Sunup Rotary Foundation – Shoes That Fit	20,000	- 0 -	16,482	15,000	18,000
15	CASA for Riverside County, Inc. – Support Program	23,439	16,000	15,000	- 0 -	19,500
16	Shelter From The Storm – Domestic Violence Outreach & Advocacy	33,900	15,000	-0-	15,000	- 0 -
17	AIDS Assistance Program – Nutritional Food Vouchers	28,800	-	-	-	18,000
18	Western Coachella Valley PAL – Partial Summer Scholarship Program	20,675	15,035	-	-	20,504
19	Desert Legal Aid, Inc. Legal Aid Program	62,100	-	-	-	- 0 -
20	PS Air Museum – Student Academy of Learning Program	50,000	-	-	- 0 -	- 0 -
21	Desert Pride Community Center – L.I.F.E. Program	16,990	- 0 -	-	-	- 0 -
	PUBLIC SERVICES REQUESTS	\$255,904				\$76,004

III. Rehabilitation

	APPLICANT	09-10 \$ REQUEST	08-09 \$	07-08 \$	06-07 \$	2009-10 RECOMMENDED \$
-	CPS Dept of Community & Economic Development - Home Repair Program	46,500	51,000	-0-	110,000	\$46,500
	REHABILITATION REQUESTS	46,500				\$46,500

IV. Program Requirements

	APPLICANT	09-10 \$ REQUEST	08-09 \$	07-08 \$	06-07 \$	2009-10 RECOMMENDED \$
17	Fair Housing Council of Riverside County Fair Housing Program	50,646	15,000	15,000	25,000	15,000
-	CPS Dept of Community & Economic Development - Administration	-	93,720	111,696	110,200	86,339
	PROGRAM REQUIREMENTS	-				\$101,339

Total Programmatic Funding Summary (I – III)

	REQUESTS & RECOMMENDATION	09-10 \$ REQUEST	08-09 \$	07-08 \$	06-07 \$	2009-10 RECOMMENDED \$
I	PUBLIC FACILITIES & IMPROVEMENTS	\$1,112,576				\$319,008
II	PUBLIC SERVICES	\$255,904				\$76,004
III	REHABILITATION	\$46,500				\$46,500
	PROGRAMMATIC FUNDING	\$1,414,980				\$441,512

All proposals were reviewed by the Citizens Advisory Committee. In some instances, even though a project met the Consolidated Plan goals, the Committee may not have recommended the program for funding due to other concerns. Below is a description of all of the proposals reviewed, including area/clientele to be served, average Evaluation Criteria Score and recommended allocations for 2009-2010 CDBG funding.

PROJECTS RECOMMENDED FOR FUNDING

Public Facilities & Improvements:

7. Desert AIDS Project – Energy-Efficiency Retrofitting: DAP's proposal is the continuation of their facility's energy-efficiency upgrades. These upgrades will replace outdated inefficient small package rooftop air conditioning units with more economical rooftop air handlers, which will result in energy cost savings.
 2,300 East County; 2,300 L/M; 1,304 PS Residents; 35 Eval Score; Requested \$168,750
 Recommended \$87,250

8. Mizell Senior Center – Energy – Efficient Window Upgrade: Mizell's proposal was to replace original single-pane large windows with more heat radiated double-pane windows. These upgrades will reduce energy costs and allow more donated funds to go directly to programs and services.
 5,200 PS & CC; 5,200 L/M; 4,940 PS Residents; 31 Eval Score; Requested \$82,000
 Recommended \$82,000

9. City of Palm Springs Parks & Recreation – Baristo Park Playground: Parks & Recreation's proposal is to acquire and install a new play structure at the Baristo Park. The Committee felt that due to the existing play structure at the park is not in compliance with current safety standards and accessible to the mobility-impaired children, the project was identified as a priority, as well as because high low-moderate income resident usage.
 530 Baristo Park (L/M CT); 530 L/M; 530 PS Residents; 27 Eval Score; Requested \$46,483
 Recommended \$46,483

10. City of Palm Springs Parks & Recreation – James O. Jessie Park Playground: Parks & Recreation's proposal is to acquire and install a new play structure at the James O. Jessie Park. The Committee felt that due to the existing play structure at the park is not in compliance with current safety standards and accessible to the mobility-impaired children, the project was identified as a priority, as well as because high low-moderate income resident usage.
500 DHGE Area (L/M CT); 500 L/M; 500 PS Residents; 26 Eval Score; Requested \$50,370
Recommended \$50,370
11. Family YMCA of the Desert – Facility Improvements: The request by the Y was to re-roof a section of the main building with energy-efficiency reflective material, install solartube energy-efficient lighting and install a small elevator. Since the equivalent facilitation is currently being provided and unreasonable hardships exist due to limited funds, only the energy-efficiency upgrades of the roof and solartube lighting are being recommended for funding.
1,243 Valley-Wide; 666 L/M; 458 PS Residents; 31 Eval Score; Requested \$217,973
Recommended \$26,776
12. City of Palm Springs Public Works & Engineering – Pedestrian Safety Improvements: This proposal was for the installation of a School Zone Driver Feedback Speed Display Sign at two schools, an elementary and a middle, which are fronted by a major or secondary thoroughfare and exposed to high-volume speeding traffic of East Ramon Road and Avenida Caballeros.
468 Students (L/M CT); 468 L/M; 468 PS Residents; 32 Eval Score; Requested \$20,000
Recommended \$26,129

Public Services:

13. Palm Springs Sunup Rotary Foundation – Shoes That Fit Program: Rotary's requested funding of their community service program, which provides shoes to elementary and middle schools in the Palm Springs Unified School District, which in turn distributes them to needy students participating in the Free and Reduced Federal Lunch Program.
8,000 PSUSD-Wide; 8,000 L/M; 2,500 PS Residents; 31 Eval Score; Requested \$20,000
Recommended \$18,000
15. Court Appointed Special Advocates for Riverside County, Inc. – Support Program: Court Appointed Special Advocates' proposal is to recruit, train and supervise an additional 20 new community volunteers to increase the total number of volunteers. These volunteers work with abused, neglected or abandoned children (birth to eighteen years old) who reside in foster or group homes and are dependents of the County's Juvenile Court System.
40 City-Wide; 40 L/M; 40 PS Residents; 24 Eval Score; Requested \$23,439
Recommended \$19,500
17. AIDS Assistance Program – Nutritional Food Vouchers: AAP's provides food voucher distribution to persons living with HIV/AIDS who are of very low-income, including those with dependent children. The food vouchers are redeemable at a local area grocery

store chain. AAP client base has increased steadily, reaching its current level with 25 on a waiting list.

530 Valley-Wide; 530 L/M; 288 PS Residents; 23 Eval Score; Requested \$28,800
Recommended \$18,000

18. Western Coachella Valley Police Activities League, Inc.–Partial Summer Scholarships:

WCV PAL seeks funds to scholarship their children into the summer programming which targets income eligible underprivileged at-risk youth.

100 City-Wide; 95 L/M; 100 PS Residents; 28 Eval Score; Requested \$20,675
Recommended \$20,504

Rehabilitation:

- City of Palm Springs Community & Economic Development – Home Repair Program:

For the past 24 years, the City has operated a Home Repair Program. This program assists very low-income homeowners with minor routine maintenance, emergency repairs and accessibility modifications at nominal costs, including other related health and safety code work. In cooperation with the City's Fire Department, first year participants receive standard disaster preparedness items (i.e., natural gas shut-off valve, hot water heater strapping, smoke detectors, house numbers, and exterior light) as a part of Project Impact. The annual \$1,500 grant excludes the first year Project Impact items and any Code Enforcement abatement.

57 City-Wide; 57 L/M; 57 PS Residents \$46,500

Fair Housing Services:

14. Fair Housing Council of Riverside County – Fair Housing Program:

Under CDBG guidelines, the City is mandated to provide its residents a fair housing program. The Fair Housing Council requested these funds to provide comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights and landlord/tenant services to the City of Palm Springs. This CDBG activity is eligible to be funded under General Administration. In the past several years, the unfunded portion of Fair Housing's request was filled through the Agency's Low and Moderate Income Housing Program under a separate agreement. Staff will recommend the same this year.

425 City-Wide; 425 L/M; 425 PS Residents; 24 Eval Score; Requested \$50,646
Recommended \$15,000

The following list is a brief description of the proposals reviewed by the Committee but not recommended for funding for one of several reasons, including not meeting the CDBG eligible activities guidelines or Consolidated Plan goals, proposal incompleteness, duplication with existing services, other administrative concerns, or because of limited funding.

PROJECTS NOT RECOMMENDED FOR FUNDING

Public Facilities & Improvements:

1. Olive Crest Treatment Centers, Inc. – Coachella Valley Children's Center: This request was to fund related hard costs of the construction of their Community Education Center.

- 300 Valley-Wide; 300 L/M; 19 PS Residents; 13 Eval Score; \$50,000
5. DesertArc – Outside and Emergency Area Improvements: The DesertArc (formerly the Foundation for the Retarded of the Desert) proposed capital improvements to covered emergency evacuation areas on their campus.
578 Valley-Wide; 578 L/M; 40 PS Residents; 12 Eval Score; \$87,000
3. Operation SafeHouse, Inc. – Emergency Shelter Solar Paneling: SafeHouse's request was funding for the installation of solar panels at their 20-bed runaway and homeless youth residential complex.
850 Valley-Wide; 850 L/M; 35 PS Residents; 12 Eval Score; \$100,000
4. Stroke Recovery Center – Energy Conservation Improvements: The Stroke Recovery Center's proposal was for installation of an energy-efficient roofing system.
90 Valley-Wide; 83 L/M; 33 PS Residents; 17 Eval Score; \$50,000
5. City of Palm Springs Parks & Recreation – James O. Jessie Desert Highland Unity Center Air Conditioning: Parks & Recreation's request is a continuation of on-going renovations to the Center by installing a new energy-efficient air conditioning system for the gymnasium to establish new recreation and fitness programs.
500 DHGE Area (L/M CT); 500 L/M; 500 PS Residents; 15 Eval Score; \$180,000
6. City of Palm Springs Parks & Recreation – James O. Jessie Desert Highland Unity Fencing & Tot-Lot Playground: Parks & Recreation's request is installation of pre-school-aged play structure and surrounding fence.
100 DHGE Area (L/M CT); 100 L/M; 100 PS Residents; 14 Eval Score; \$60,000

Public Services:

16. Shelter from the Storm – Domestic Violence Outreach & Advocacy: The Shelter requested funds to increase its operation of its bilingual Domestic Violence Outreach and Advocacy Center and presence in Palm Springs to full-time.
230 City-Wide; 230 L/M; 230 PS Residents; 20 Eval Score; \$33,900
19. Desert Legal Aid, Inc. – Legal Service Operations: DLA requested funds to increase and expand their low-cost and pro-bono legal services income eligible clients.
1,800 Valley-Wide; ? L/M; ? PS Residents; 13 Eval Score; \$62,100
20. Palm Springs Air Museum – Student Academy of Learning Program: The Air Museum requested funds to expand their educational programs by developing a summer learning program for ninth grade high school freshmen.
50 PSUSD-Wide; 40 L/M; 17 PS Residents; 13 Eval Score; \$50,000
21. Desert Pride Community Center – L.I.F.E. Program: The Center's proposal was a request to fund two courses of the nationally-recognized Learning Immune Function Enhancement for HIV+ participants to gain the knowledge, motivation, skills, and emotional and practical support necessary to make behavior changes to improve their health.

40 City-Wide; 35 L/M; 40 PS Residents; 15 Eval Score;

\$16,900

City Council action will approve the Annual Action Plan and CDBG Budget, as well as authorize the City Manager to execute the agreements between the City and the 2009-2010 CDBG Subrecipients and the Funding Approval/Agreement with HUD, which allows the acceptance of the City's annual CDBG entitlement allocation.

ALTERNATIVE:

Should the City not receive from HUD its final entitlement allocation prior to this meeting, Staff would recommend that the City Council adopt the resolution as presented, approve the Subrecipient Agreements, and authorize the City Manager to appropriately adjust the 2009-10 CDBG Budget amount, and the respective Subrecipient Agreements, to the apportioned difference consistent with HUD's final released Fiscal Year 2009 CDBG allocation.

FISCAL IMPACT:

There is no direct fiscal impact to the General Fund. These dollars are the City's allocated federal annual entitlement funds from the U.S. Department of Housing & Urban Development Community Development Block Grant program.



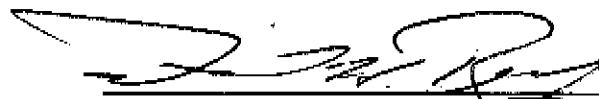
DALE E. COOK, JR.

Community Development Administrator



THOMAS J. WILSON

Assistant City Manager – Development Services



DAVID H. READY, Esq. Ph.D.

City Manager

ATTACHMENT:

1. Attachment A – Strategic Plan Goals
2. Resolution

Attachment A
City of Palm Springs
2005–2010 Consolidated Plan
Strategic Plan Goals

HOUSING GOALS

- GOAL 1: PRESERVE DECENT SAFE SINGLE-FAMILY AND MOBILE HOME RESIDENTIAL UNITS THROUGH HOUSING REHABILITATION PROGRAMS
- GOAL 2: RETAIN AND INCREASE THE STOCK OF AFFORDABLE HOUSING THROUGH REHABILITATION AND NEW CONSTRUCTION
- GOAL 3: ENHANCE CRIME AWARENESS OF VERY LOW, LOW INCOME NEIGHBORHOODS THROUGH COMMUNITY PRESERVATION AND COMMUNITY POLICING SERVICES
- GOAL 4: PROVIDE FAIR HOUSING SERVICES TO AFFIRMATIVELY FURTHER FAIR HOUSING WITHIN THE CITY
- GOAL 5: SUPPORT PUBLIC HOUSING SERVICES FOR INDIVIDUALS SEEKING RENTAL ASSISTANCE
- GOAL 6: INCREASE HOMEOWNERSHIP OPPORTUNITIES FOR ELIGIBLE FIRST-TIME OR MINORITY HOMEBUYERS
- GOAL 7: REDUCE LEAD PAINT HAZARDS THROUGH EDUCATION, INSPECTION, REHABILITATION AND ABATEMENT

HOMELESS GOALS

- GOAL 1: SUPPORT OR PROVIDE FUNDING FOR PROGRAMS THAT OFFER SERVICES AND/OR SUPPORTIVE HOUSING TO ASSIST HOMELESS INDIVIDUALS AND/OR FAMILIES
- GOAL 2: SUPPORT RIVERSIDE COUNTY DISTRICT 4's CONTINUUM OF CARE STRATEGY THAT STRIVES TO END CHRONIC HOMELESSNESS BY AIDING HOMELESS INDIVIDUALS AND FAMILIES THROUGH SERVICES AND HOUSING

NON-HOUSING GOALS

- GOAL 1: ESTABLISH NEW AND/OR EXPANDED SERVICES FOR SENIORS, AT-RISK YOUTH, SEVERELY DISABLED ADULTS, AND SPECIAL NEEDS POPULATIONS
- GOAL 2: SUPPORT NATURAL DISASTER PREPAREDNESS SERVICES AND RESPONSE IN THE AFTERMATH OF NATURAL DISASTER

NON-HOUSING COMMUNITY DEVELOPMENT GOALS

GOAL 1: PROVIDE PUBLIC FACILITY IMPROVEMENTS THROUGH DESIGN, REHABILITATION AND NEW CONSTRUCTION

GOAL 2: IMPROVE INFRASTRUCTURE TO ELIMINATE HEALTH AND SAFETY OBSTRUCTION THAT WILL ENHANCE COMMUNITY STABILITY AND ATTRACTIVENESS

GOAL 3: ELIMINATE ARCHITECTURAL BARRIERS THROUGH DESIGN, REHABILITATION, AND NEW CONSTRUCTION TO IMPROVE ACCESSIBILITY FOR THE PHYSICALLY IMPAIRED AND DISABLED PERSONS IN MEETING ADA COMPLIANCE

ECONOMIC DEVELOPMENT

GOAL 1: PROMOTE, MAINTAIN AND/OR EXPAND THE CITY'S ECONOMIC BASE THROUGH ECONOMIC AND EMPLOYMENT OPPORTUNITIES TO EXISTING LOCAL BUSINESSES AND PROSPECTIVE BUSINESSES

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING THE 2009-2010 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN; APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR FISCAL YEAR 2009-2010; AUTHORIZING THE SUBMITTAL OF THE PLAN AND BUDGET TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE APPROVAL/AGREEMENT WITH UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT AND THE SUBRECIPIENT AGREEMENTS

WHEREAS, as a Community Development Block Grant entitlement community, the City of Palm Springs is required to prepare and submit a Five Year Consolidated Plan and Annual Action Plan for the use of the federal funds received; and

WHEREAS, the City of Palm Springs is eligible to receive an entitlement of \$506,969 of Community Development Block Grant funds under the U.S. Department of Housing & Urban Development regulations; and

WHEREAS, the funds must be used for eligible activities which principally benefit low and moderate income persons; and

WHEREAS, pursuant to the requirements of including citizen involvement in the allocation process, a Citizens Advisory Committee was established and a public hearing was held to receive citizen input on the allocation of these funds; and

WHEREAS, the proposals have been reviewed by the CDBG Citizens Advisory Committee based on the needs of low and moderate income persons and the other National Objectives to benefit the maximum number of people; and

WHEREAS, the City Council held a public hearing on April 1, 2009 to receive public input on the allocation of these funds; and

THE CITY COUNCIL OF THE CITY OF PALM SPRINGS DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The 2009-2010 Annual Action Plan is hereby approved. The City Manager or his designee is authorized to submit the 2009-2010 Annual Action Plan to the United States Department of Housing & Urban Development, which accurately reflects the 2009-2010 CDBG budget and projects approved by the City Council.

SECTION 2. The total Community Development Block Grants funds available for 2009-2010, including Entitlement and current year reprogrammed, by authorized category of basic eligibility, are approved as follows:

Public Facilities & Improvements.....	\$319,008. ¹
Public Services.....	\$76,004. ²
Rehabilitation.....	\$46,500.
TOTAL PROGRAMMATIC FUNDS.....	\$441,512.
ADMIN (includes Citizen Participation & Fair Housing)...	\$101,339. ³
TOTAL CDBG 2009 – 2010 FUNDING.....	\$542,851.

SECTION 3. The City Manager is hereby authorized to accept and execute the Funding Approval/Agreement with HUD - Grant #: B-09-MC-06-0561, in the amount of \$506,696, for the Fiscal Year 2009-2010 CDBG Program, 35th Program Year.

SECTION 4. The City Manager is hereby authorized to execute the following Subrecipient Agreements, City Departments' Memoranda of Understanding and all necessary documents, in a form acceptable to the City Attorney:

Desert AIDS Project – Energy-Efficiency Retrofitting	\$87,250
Mizell Senior Center – Energy-Efficient Window Upgrade	\$82,000
City of Palm Springs Department of Parks & Recreation – Baristo Park Playground	\$46,483

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² Public Service is calculated at 15% of new entitlement funding.

³ Administration is calculated at 20% of new entitlement funding.

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City of Palm Springs Department of Community & Economic Development – Home Repair Program	\$46,500
Fair Housing Council of Riverside – Fair Housing Program	\$15,000

ADOPTED this ____ day of April, 2009.

David H. Ready, City Manager

ATTEST:

James Thompson, City Clerk

CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF PALM SPRINGS)

I, JAMES THOMPSON, City Clerk of the City of Palm Springs, hereby certify that Resolution No. _____ is a full, true and correct copy, and was duly adopted at a regular meeting of the City Council of the City of Palm Springs on April ____, 2009, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

James Thompson, City Clerk
City of Palm Springs, California



City of Palm Springs

Office of the City Clerk

3200 E. Tahquitz Canyon Way • Palm Springs, California 92262
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NOTICE OF CONTINUANCE

NOTICE IS HEREBY GIVEN that the Adjourned Regular Meeting of March 25, 2009, Public Hearing Item No. 1.B.


35TH PROGRAM YEAR COMMUNITY DEVELOPMENT BLOCK GRANT 2009-10 ANNUAL ACTION PLAN AND CDBG BUDGET APPROVAL, AUTHORIZATION TO SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT GRANT NO. B-09-MC-06-0561 IN THE AMOUNT OF \$506,696 AND APPROVING SUBRECIPIENT AGREEMENTS

By a unanimous vote of the City Council of the City of Palm Springs the public hearing was continued to Wednesday, April 1, 2009, Council Chamber, 3200 E. Tahquitz Canyon Way, at 6:00 p.m., or as soon thereafter as possible.

AFFIDAVIT OF POSTING

State of California)
County of Riverside) ss.
City of Palm Springs)

I, James Thompson, City Clerk of the City of Palm Springs, California, certify this Notice of Continuance was posted at or before 5:30 p.m., March 26, 2009, as required by established policies and procedures.


James Thompson
City Clerk