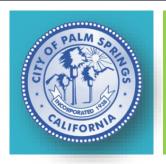
## Affordable Housing Project Update





#### Vista Sunrise II

- 61 Units Total
- 29 Units Dedicated to individuals experiencing homelessness or at risk of homelessness
- 23 units @ 30% AMI (\$15,840 for 1 person \$18,090 for 2 people)
- 19 units @ 40% AMI (\$21,120 for 1 person \$24,120 for 2 people)
- 18 units @ 50% AMI (\$26,400 for 1 person \$30,150 for 2 people)
- 1 unit Manager Unit

### Aloe Palm Canyon

- 71 1-bedroom units for seniors
- 25 units for formerly homeless seniors
- 25 units @ 20% AMI (\$10,560 for 1 person \$12,060 for 2 people)
- 7 units @ 30% AMI (\$15,840 for 1 person \$18,090 for 2 people)
- 11 units @ 60% AMI (\$31,680 for 1 person \$36,180 for 2 people)
- 26 units @ 80% AMI (\$42,240 for 1 person \$48,240 for 2 people)
- 2 units @ Market Rate Managers

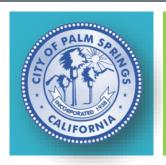




# Monarch Apartments

- 60 Units Total (1 bedroom to 3 bedroom)
- 15 Units @ 30% Area Median Income (AMI) (\$15,840 for 1 person \$28,050 for 7 people)
- 14 Units at 50% AMI (\$26,400 for 1 person \$46,700 for 7 people)
- 30 Units at 60% AMI (\$31,680 for 1 person \$56,040 for 7 people)
- 1 unit Manager Unit

### Homeless, Housing Assistance and Prevention Grant



### Homeless Housing Assistance and Prevention Grant

	Original		
Line Item	Budget	Allocation	Balance
Rental Assistance and Rapid Rehousing	1,200,000	0	1,200,000
Operating Subsidies and Reserves	0	0	0
Landlord Incentives	100,000	0	100,000
Outreach and Coordination (including employment)	500,000	0	500,000
Systems Support to Create Regional Partnerships	0	0	0
Delivery of Permanent Housing	6,300,000	4,000,000	1,300,000
Prevention and Shelter Diversion to Permanent			
Housing	1,200,000	0	1,200,000
New Navigation Centers and Emergency Shelters	0	0	0
Strategic Homelessness Planning, Infrastructure			
Development, CES, and HMIS (up to 5%)	0	0	0
Administrative (up to 7%)	700,000	700,000	0
Total	10,000,000	4,700,000	4,300,000
Required Youth Component Allocation (will require			
offset to other line items if not incorporated with other			
budget items)		800,000	
Revised Total		5,500,000	3,500,000