

# Affordable Housing Project Update



June 30, 2021



## Vista Sunrise II

- 61 Units Total
- 29 Units Dedicated to individuals experiencing homelessness or at risk of homelessness
- 23 units @ 30% AMI – (\$15,840 for 1 person - \$18,090 for 2 people)
- 19 units @ 40% AMI – (\$21,120 for 1 person - \$24,120 for 2 people)
- 18 units @ 50% AMI – (\$26,400 for 1 person - \$30,150 for 2 people)
- 1 unit – Manager Unit

# Aloe Palm Canyon

- 71 1-bedroom units for seniors
- 25 units for formerly homeless seniors
- 25 units @ 20% AMI – (\$10,560 for 1 person - \$12,060 for 2 people)
- 7 units @ 30% AMI – (\$15,840 for 1 person - \$18,090 for 2 people)
- 11 units @ 60% AMI – (\$31,680 for 1 person - \$36,180 for 2 people)
- 26 units @ 80% AMI – (\$42,240 for 1 person - \$48,240 for 2 people)
- 2 units @ Market Rate - Managers







# Monarch Apartments

- 60 Units Total (1 bedroom to 3 bedroom)
- 15 Units @ 30% Area Median Income (AMI) - (\$15,840 for 1 person - \$28,050 for 7 people)
- 14 Units at 50% AMI - (\$26,400 for 1 person - \$46,700 for 7 people)
- 30 Units at 60% AMI - (\$31,680 for 1 person - \$56,040 for 7 people)
- 1 unit – Manager Unit

# Homeless, Housing Assistance and Prevention Grant



# Homeless Housing Assistance and Prevention Grant

Line Item	Original Budget	Allocation	Balance
Rental Assistance and Rapid Rehousing	1,200,000	0	1,200,000
Operating Subsidies and Reserves	0	0	0
Landlord Incentives	100,000	0	100,000
Outreach and Coordination (including employment)	500,000	0	500,000
Systems Support to Create Regional Partnerships	0	0	0
Delivery of Permanent Housing	6,300,000	4,000,000	1,300,000
Prevention and Shelter Diversion to Permanent Housing	1,200,000	0	1,200,000
New Navigation Centers and Emergency Shelters	0	0	0
Strategic Homelessness Planning, Infrastructure Development, CES, and HMIS (up to 5%)	0	0	0
Administrative (up to 7%)	700,000	700,000	0
Total	10,000,000	4,700,000	4,300,000
Required Youth Component Allocation (will require offset to other line items if not incorporated with other budget items)		800,000	
Revised Total		5,500,000	3,500,000