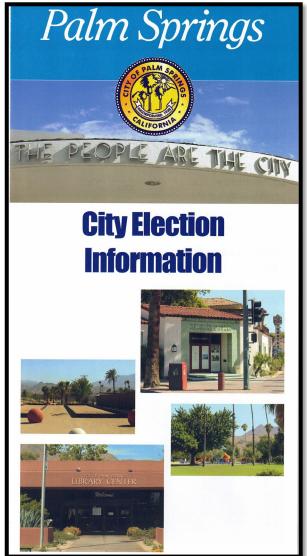


Measure J Presentation-February 17, 2022

Ed McBride, Chair-Library Board of Trustees

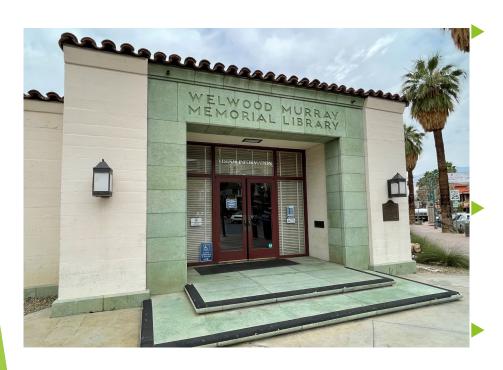


## History of Measure J Funding-Library



- Citizens supported Measure J because the Library was part of the projects included!
- ▶ 2013-2014 Measure J Funds that went to the Library
  - ▶ \$150,000 Library Planning for Main Library
  - ▶ \$47,800 Public Computers
  - \$782,446 Welwood Murray Memorial Library renovation
- ► TOTAL \$980,246

## Measure J Funds Approved for The Library Pre-COVID



The Library Board of Trustees paid for a community-involved meeting at the PS Convention Center to update and create a new Library Strategic Plan in January 2019. The Community supported a new Main Library and asked that City do something in the meantime to improve the facility.

City Council appointed a citizen committee in August 2019 that met through October to determine location of the Main Library. Overwhelming Community support to keep the Library in Sunrise Park. Five sites were considered.

\$623,000 of Measure J Funds were allocated for The Library and approved by City Council. Contracts were to be signed the day the City shut down. The projects that were funded:

- ► I. Main Library Program Planning Consultant Contract with Library Strategies=\$100,000
- ► II. Jaycee/Frey Building Remodel=\$523,000

## Measure J Funds Requested to Fund The Library Priorities



Burbank Public Library Digital Media Lab

- What happened to the \$623,000? Is it gone or can we revisit the plans and get this funding restored?
- April 2021 Measure J Proposed Projects-5 Year Plan
  - Year One: 2021-22
    - Nothing budgeted for The Library
    - ► The Library, Board of Trustees, Friends of the Library and Library Foundation applied for Measure J Community Grant funds so we can show the community we are working on improvements to the Library and each group is willing to raise money to fully fund this project. We need Measure J to be a partner!
  - Year Two: 2022-23
    - Frey Building Remodel: \$100,000 for planning



- Measure J Proposed Projects-5 Year Plan (April 2021)
  - Year Three: 2023-24
    - ► Main Library Renovation: \$2,000,000
    - ► Frey Building Remodel: \$480,000
  - Year Four: 2024-25
    - ► Main Library Renovation: \$4,000,000
  - Year Five: 2025-26
    - Main Library Renovation: \$4,000,000



Community Input Meeting, October 2013

## Important Developments that Impact the Measure J Funds for The Library Priorities

California State Library Infrastructure Grant: up to \$10,000,000 in matching funds (\$439 million in total funds to award to libraries in need)

Trustees, Friends, and Foundation funding: They are ready to launch a capital campaign to seek donors to supplement the priorities and fulfill the promises!

The missing partner is the City and Measure J!

What next?