

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20
July	68,071	↑ 3%	65,869	↑ 282%	17,231	↓ -65%	49,864	65,593	↑ 3%	63,594	↑ 284%	16,545	↓ -66%	47,970	133,664	↑ 3%	129,463	↑ 283%	33,776	↓ -65%	97,834
August	65,368	↑ 11%	58,793	↑ 220%	18,389	↓ -62%	48,112	64,584	↑ 9%	59,159	↑ 227%	18,093	↓ -64%	49,829	129,952	↑ 10%	117,952	↑ 223%	36,482	↓ -63%	97,941
September	79,599	↑ 21%	65,682	↑ 184%	23,087	↓ -56%	52,283	83,235	↑ 17%	70,984	↑ 186%	24,828	↓ -54%	53,928	162,834	↑ 19%	136,666	↑ 185%	47,915	↓ -55%	106,211
October	120,659	↑ 11%	108,923	↑ 162%	41,597	↓ -51%	84,627	126,798	↑ 8%	117,068	↑ 148%	47,180	↓ -49%	92,736	247,457	↑ 9%	225,991	↑ 155%	88,777	↓ -50%	177,363
November	160,129	↑ 18%	135,677	↑ 157%	52,874	↓ -55%	117,794	159,108	↑ 17%	136,267	↑ 147%	55,169	↓ -53%	117,862	319,237	↑ 17%	271,944	↑ 152%	108,043	↓ -54%	235,656
December	159,846	↑ 17%	136,897	↑ 230%	41,517	↓ -66%	121,198	161,369	↑ 16%	139,630	↑ 234%	41,745	↓ -67%	126,546	321,215	↑ 16%	276,527	↑ 232%	83,262	↓ -66%	247,744
January	169,746	↑ 44%	118,204	↑ 198%	39,614	↓ -71%	136,157	171,910	↑ 44%	119,184	↑ 202%	39,468	↓ -72%	139,942	341,656	↑ 44%	237,388	↑ 200%	79,082	↓ -71%	276,099
February	184,973	↑ 30%	142,206	↑ 147%	57,530	↓ -63%	156,909	188,877	↑ 26%	150,130	↑ 138%	63,127	↓ -62%	163,997	373,850	↑ 28%	292,336	↑ 142%	120,657	↓ -62%	320,906
March	223,314	↑ 10%	202,993	↑ 89%	107,577	↓ -5%	113,166	226,832	↑ 13%	200,890	↑ 88%	106,900	↑ 25%	85,684	450,146	↑ 11%	403,883	↑ 88%	214,477	↑ 8%	198,850
April	200,753	↑ 8%	185,946	↑ 67%	111,376	↑ 1817%	5,811	178,600	↑ 4%	172,169	↑ 65%	104,401	↑ 2344%	4,271	379,353	↑ 6%	358,115	↑ 66%	215,777	↑ 2040%	10,082
May		↓ -100%	123,736	↑ 33%	92,820	↑ 763%	10,751		↓ -100%	109,503	↑ 34%	81,715	↑ 872%	8,403	-	↓ -100%	233,239	↑ 34%	174,535	↑ 811%	19,154
June		↓ -100%	73,861	↑ 10%	66,885	↑ 351%	14,827		↓ -100%	68,663	↑ 9%	62,987	↑ 352%	13,921	-	↓ -100%	142,524	↑ 10%	129,872	↑ 352%	28,748
YTD	1,432,458	↑ 1%	1,418,787	↑ 112%	670,497	↓ -26%	911,499	1,426,906	↑ 1%	1,407,241	↑ 113%	662,158	↓ -27%	905,089	2,859,364	↑ 1%	2,826,028	↑ 112%	1,332,655	↓ -27%	1,816,588