



**AIRPORT COMMISSION MEETING AGENDA**

Airport Conference Room, Palm Springs International Airport  
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262  
 Wednesday, July 19, 2023 - 5:30 P.M.

**Pursuant to Assembly Bill 361, this meeting may be conducted by teleconference. There will be in-person public access to the meeting location.**

To submit your public comment to the Airport Commission electronically. Material may be emailed to: [Christina.brown@palmsspringsca.gov](mailto:Christina.brown@palmsspringsca.gov) - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

This is a hybrid in-person and virtual meeting. To virtually observe the meeting or to virtually provide public comments, please use the following Zoom link

<https://us02web.zoom.us/j/86019815290?pwd=ZitOZDIyeGZhNUNEQTVkU29nTUdPdZ09>

or call (669) 900-6833 and enter Meeting ID: 860 1981 5290 - Passcode: 583916

<b>City of Palm Springs:</b>		<b>Riverside County:</b>	<b>City of Cathedral City:</b>	<b>City of Palm Desert:</b>
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	<b>City of Indian Wells:</b>	<b>City of Coachella:</b>	<b>City of Rancho Mirage:</b>
Gerald Adams	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	Scott G. Miller	<b>City of La Quinta:</b>	<b>City of Desert Hot Springs:</b>	<b>City of Indio:</b>
Daniel Caldwell	M. Guillermo Suero	Kathleen Hughes	Jan Pye	Rick Wise
<b>Palm Springs City Staff</b>				
<b>Scott C. Stiles</b>		<b>Harry Barrett Jr., A.A.E.</b>		<b>Jeremy Keating</b>
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. NOMINATION AND ELECTION OF OFFICERS**
- 5. ACCEPTANCE OF AGENDA**
- 6. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission

**7. APPROVAL OF MINUTES:** Minutes of the Airport Commission Regular Meeting of March 15, 2023

**8. INTRODUCTIONS AND PRESENTATIONS:**

- 8.A** Airport Commissioner Daniel Caldwell (Palm Springs)
- 8.B** Airport Commissioner J Craig Fong (Palm Springs)
- 8.C** Airport Commissioner Denise Delgado (Coachella)
- 8.D** Airport Commissioner Robert Berriman (Indian Wells)
- 8.E** Airport Commissioner Margaret Park (Riverside County)

**9. DISCUSSION AND ACTION ITEMS:**

- 9.A** Operations, Properties and Facilities Committee Update
- 9.B** Ad Hoc Design Review Committee Update
- 9.C** Marketing and Business Development Committee Update
- 9.D** Marketing and Air Service Update
- 9.E** Financial Summary Update
- 9.F** Concessions Update
- 9.G** Projects and Airport Capital Improvement Program Update

**10. EXECUTIVE DIRECTOR REPORT**

**11. COMMISSIONERS REQUESTS AND REPORTS**

**12. REPORT OF COUNCIL ACTIONS:**

- 12.A** Past City Council Actions
- 12.B** Future City Council Actions

**13. RECEIVE AND FILE:**

- 13.A** Airline Activity Report June 2023
- 13.B** Airline Activity Report Fiscal Year Comparison

**14. COMMITTEES:**

- 14.A** Future Committee Meetings

**ADJOURNMENT:**

The Airport Commission will adjourn to a Regular Meeting on September 20, 2023, at 5:30 P.M.

**AFFIDAVIT OF POSTING**

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on July 13, 2023, in accordance with established policies and procedures.

**PUBLIC NOTICES**

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



**AIRPORT COMMISSION**

**ACTION SUMMARY MINUTES OF REGULAR ADJOURNED MEETING**

**March 15, 2023 – 5:30 P.M.**

**1. CALL TO ORDER:**

Chairman Dada called the Airport Commission Meeting to order at 5:30 P.M., and he invited Commissioner Payne to lead the Pledge of Allegiance. The meeting was held in-person and via videoconference.

**2. POSTING OF THE AGENDA:** Posted on March 9, 2023.

**3. ROLL CALL:**

**Commissioners Present:**

Gerald Adams (Palm Springs)	Kathleen Hughes (La Quinta)
Patricia Breslin (Palm Springs)	Tony Michaelis (Cathedral City)
Paul Budilo (Indian Wells)	Scott G. Miller (Palm Springs)
Todd Burke (Palm Springs)	John Payne (Palm Springs)
Kevin Corcoran (Palm Springs) – Vice Chair *	Jan Pye (Desert Hot Springs) *
Aftab Dada (Palm Springs) – Chair	Jhan Schmitz (Indio)
David Feltman (Palm Springs)	Paul Slama (Riverside County)
Ken Hedrick (Palm Springs)	Kevin Wiseman (Palm Desert)

**Commissioners Absent:** M. Guillermo Suero (Palm Springs)

\* Jan Pye (Desert Hot Springs) joined the meeting at 5:35 p.m.  
Kevin Corcoran (Palm Springs) joined the meeting at 5:39 p.m.

**Staff Present:**

Harry Barrett, Jr., Airport Executive Director  
Jeremy Keating, Assistant Airport Director  
Daniel Meier, Deputy Director of Aviation, Marketing and Air Service  
Victoria Carpenter, Airport Administration Manager  
Christina Brown, Executive Administrative Assistant

**Others Present:**

Katie Franco, Aviatrix Communications

**4. ACCEPTANCE OF THE AGENDA:**

**ACTION:** Accept the Agenda as presented. **Moved by Commissioner Payne, seconded by Commissioner Schmitz and unanimously approved noting the absence of Vice Chairman Corcoran and Commissioners Pye and Suero.**

**5. PUBLIC COMMENTS:** None

**6. APPROVAL OF THE MINUTES:**

**ACTION:** Approve the minutes of the Airport Commission meeting of December 21, 2022. **Moved by Commissioner Burke, seconded by Commissioner Hedrick and unanimously approved noting the absence of Vice Chairman Corcoran and Commissioners Pye and Suero.**

**7. DISCUSSION AND ACTION ITEMS:**

**7.A Airport Wi-Fi**

Airport Executive Director Barrett said that the Airport staff has expressed to the IT Department that the Airport Wi-Fi is a priority for the Airport, and he said that additional personnel and infrastructure resources were being requested in the upcoming fiscal year budget. Mr. Barrett said that IT Director Klingaman had said that the age of the building and the delayed maintenance on the infrastructure was going to be a challenge for upgrading the Airport's Wi-Fi system. Mr. Barrett assured the Commission that IT Director Klingaman was committed to upgrading the Airport's Wi-Fi, and he said that IT was hiring a consultant to assess the Wi-Fi needs of the terminal and the airfield.

Chairman Dada asked if it would be possible for the Airport to have its own IT Director. Mr. Barrett said that he would be discussing that possibility with the City Manager. Commissioner Budilo suggested that the Commissioners reach out to the City Manager and City Council to request support for the Airport to have a dedicated IT Director, and he said that he believed that the Airport needed to be run more like a business and not dependent on Palm Springs.

Commissioner Miller asked Mr. Barrett if there were plans to extend the Wi-Fi into the parking lots. Mr. Barrett confirmed that there was a plan to extend the Wi-Fi into the parking lots. Commissioner Payne asked if it would be possible to have IT Director Klingaman attend the April Airport Commission meeting. Mr. Barrett said that he would extend an invitation to IT Director Klingaman. Commissioner Payne voiced his concern in regard to the concessionaires needing reliable networking and Wi-Fi bandwidth. Mr. Barrett said that he believed that the concessionaires were working directly with IT to identify their needs and that IT would address any issues that arise with the concessionaires, and he noted that IT was working on an IT Master Plan.

Commissioner Payne asked if the project could be outsourced to speed up the process. Mr. Barrett explained that there were potential areas that could be outsourced, and he said that cyber security concerns would need to be assessed to determine if it would be in the Airport's best interest to outsource any portion of the project.

Chairman Dada suggested that it would be helpful to have IT Director Klingaman at the April Commission meeting. Mr. Barrett suggested that the Commissioners submit their IT questions to him, and he said that he would relay the Commissioners questions to IT Director Klingaman. Commissioner Miller suggested that if IT Director Klingaman couldn't attend the April Commission meeting, he could be invited to attend the next Operation, Properties and Facilities Committee meeting. Commissioner Wiseman inquired about the procurement process for the IT consultant. Mr. Barrett said that the IT Department would be initiating the procurement process, and he noted that the IT consultant would be consulting on a citywide IT project.

#### **7.B Proposed Airport Logo Discussion & Recommendation**

Marketing and Business Development Committee Chairman Burke reviewed the steps that had been taken to choose the Airport logo that was being presented to the Commission. Katie Franco with Aviatrix Communications provided the Airport logo presentation to the Commission, she announced that Geometric Plane was the logo design that had been chosen by the Airport staff, stakeholders, and the Marketing and Business Development Committee, and she reviewed the logo launch plan.

Commissioner Payne asked how PSP's logo design process compared to a similar airport's logo design process, and he also asked how PSP could have improved the process. Ms. Franco said that PSP's logo design process had much more community participation, and the process time was longer when compared to a similar airport. She said that the process could be improved by involving the community sooner in the process. Commissioner Breslin said that two words came to mind when viewing the logo design; peaceful confidence, and she said that the logo had a strong design. Chairman Dada said that the logo design was refreshing, it had a lot of punch to it, and he said he liked the font.

Vice Chairman Corcoran referred to the previous logo designs being recommended to the City Council without being filtered through the Commission, and he thanked Deputy Director of Aviation, Marketing and Air Service Meier, the Aviatrix team, and Marketing and Business Development Committee Chairman Burke for embracing the feedback that they were given which was to reach out to the community and stakeholders to get their input on the logo design. He said that he was thrilled with where the logo design had landed.

Commissioner Wiseman commended the Aviatrix team for creating a bold and flexible logo design, he said that it was impressive work, and he suggested that the plane

in the Geometric Plane logo design also resembled a windmill, and he said that he could also see echoes of the Wexler design in the logo design.

Commissioner Budilo inquired about the budget for the logo launch and the reason for changing the original Airport logo design. Mr. Meier said that he would be determining the budget that he would be requesting in the next fiscal year, and he explained that the original Airport logo did not have the versatility that is needed for the logo to be used in multiple applications.

Executive Administrative Assistant Brown opened public comments for Agenda Item No. 7.B - Proposed Airport Logo Discussion & Recommendation, and there were no public comments for this agenda item.

**ACTION:** Approve the Geometric Plane logo design. **Moved by Commissioner Hedrick, seconded by Commissioner Payne and unanimously approved noting the absence of Commissioner Suero.**

#### 7.C Marketing Update

Deputy Director of Aviation, Marketing and Air Service Meier presented the March 2023 Marketing and Air Service update. Commissioner Miller asked Mr. Meier if he anticipated Flair returning to PSP next season. Mr. Meier said he would be meeting with Flair to discuss their options.

Commissioner Payne asked Mr. Meier how he determines the non-stop destinations that he would like to add to PSP. Mr. Meier said that he works with Visit Greater Palm Springs and Ailevon Pacific Aviation Consulting to determine PSP's target cities for non-stop service, and he said that PSP's target cities were Chicago, New York, Houston, Atlanta, and Washington D.C.

#### 7.D Ad Hoc Design Review Committee Update

Committee Chairman Corcoran reported that the Ad Hoc Design Review Committee had follow-up meetings with Paradies and The Marshall Retail Group (MRG), and he said that he believed that the meetings were successful and that there had been significant progress on the issues that were important to the Committee.

Airport Administration Manager Carpenter reported that the bar that would be located in the center of the Bono Concourse would be named Cactus to Clouds, the name of the retail store Mojave Oasis had been changed to Las Palmas Oasis, a coffee and ice cream truck would be located in the courtyard, and she said that the food and beverage menus were being enhanced to offer more options which would include healthier options and options that would address the cultural diversity of the community. Ms. Carpenter said that the Committee discussed solutions for the flow of passenger traffic, enhanced seating, and the functionality and comfort at the El Mirasol

and Coachella Valley Coffee locations.

Committee Member Wiseman noted that the Committee had looked into accelerating the construction timeline for Vino Vollo and that it was decided that it would be better to keep Vino Vollo at its current construction timeline. Committee Member Burke noted that as high users of the Airport, the committee members had been thoughtful about the process and the patterns of the passengers, and he said that the concessionaires were taking in the Committee's feedback, and they were coming back to the Committee with great alternatives. Committee Member Feltman said that he had addressed the menu issues with Paradies, and he said that he felt that Paradies had been very responsive to the Committee's feedback and that they had really transformed the menus to fit the demographic and diversity of PSP.

Committee Chairman Corcoran said that it was important to him that the local brands that weren't a part of the Paradies and MRG's bid could have the opportunity to discuss the possibility of selling their products at PSP, even if they may have been included in a competitors bid, he reported that Paradies and MRG were open to having discussions with other local brands, and he said that Destination PSP had a productive meeting with MRG.

Committee Chairman Corcoran asked if it would be the Airport staff's preference to provide monthly concession updates to the Airport Commission or if the Ad Hoc Design Review Committee should hold quarterly meetings to get updates. Airport Executive Director Barrett said that the Airport staff could provide monthly updates to the Airport Commission, and if any significant issues were to arise, the Airport staff would hold an Ad Hoc Design Review Committee meeting to address any significant issues.

## **7.E Financial Summary Update**

Airport Administration Manager Carpenter provided an overview of the financial summary for the period ending February 28, 2023. Commissioner Miller noted that Fund 410 was budgeted for \$6.8 million, and the collected amount was \$3.4 million, and he asked Ms. Carpenter if she believed that the remaining balance of the budget would be collected in the next four months. Ms. Carpenter explained that collection of the passenger facility charges (PFC) can be delayed because of the timing of when the airlines remit their PFC's, and she said that she was confident that the balance would be collected. Commissioner Payne inquired about the surplus of funds. Ms. Carpenter said that there was a \$25 million dollar surplus listed in the cash summary.

Commissioner Miller referred to Operations and Maintenance, and he inquired about the large salary surplus. Ms. Carpenter explained that the surplus was due to vacant positions. Commissioner Payne asked if the surplus would roll over to the next fiscal year. Commissioner Miller said that the salary surplus does not automatically roll over to the next fiscal year, and Ms. Carpenter said that staff must submit a budget for



salaries and benefits for each fiscal year.

Commissioner Wiseman referred to the recent banking challenges, and he suggested that the Budget and Finance Committee should meet to reassess the treasury management practices in the new era. Commissioner Miller noted that State law specifies what a city can and cannot invest in.

#### **7.F Projects and Airport Capital Improvement Program Update**

Airport Executive Director Barrett noted that the update had been provided in the agenda packet. Commissioner Payne asked for information on the methodology of the hybrid compensatory airport use and lease agreement. Mr. Barrett provided additional information on the methodology of the hybrid compensatory airport use and lease agreement. Commissioner Breslin inquired about the installation of shade structures on the pre-security side of the Airport, she asked how the Airport staff would manage the unhoused wanting to use the shade structures for shade, and how the Airport staff would identify if a person were legitimately doing business at the Airport when they are in the pre-security side of the Airport. Mr. Barrett said that the Airport staff and Police officers were knowledgeable when it comes to identifying when a person is legitimately or not legitimately doing business at the Airport.

### **8. EXECUTIVE DIRECTOR REPORT**

Airport Executive Director Barrett noted that the report had been provided in the agenda packet. Executive Administrative Assistant Brown noted that the items listed in the report were not discussion items, and she said that if there was a topic in the report that a Commissioner would like to discuss, the Commissioner could refer to the list of 15 Municipal Code items that staff had provided and they could submit their request to the designated committee chair or Airport staff. Commissioner Miller requested that the Airport staff ask the City Attorney to attend the April Commission meeting to advise the Commission on this matter.

### **9. COMMISSIONERS REQUESTS AND REPORTS**

Commissioner Payne requested that a marketing report be giving on the non-stop airline information that was discussed in Agenda Item No. 7.C – Marketing Update. Deputy Director of Aviation, Marketing and Air Service Meier said that it would be difficult to provide a report on the information Commissioner Payne was requesting because the conversations with the airlines on this matter were proprietary, and the airlines would not want the information to be made public before the airlines announce the service.

Commissioner Payne requested that the Airport staff ask the Sustainability Director to attend a Commission meeting to discuss sustainability. Airport Executive Director Barrett asked the Commission to keep in mind that the other City Department Heads

have their own Commissions to report to and their own activities to accommodate, he said that he could provide any information or Commissioner questions to the other Department Heads, and he could report back to the Commission.

Chairman Dada said that he would be inviting the City Manager and City Attorney to attend the April Commission meeting.

Vice Chairman Corcoran said that a local citizen had contacted him to voice their concern about 20 unhoused people sleeping in the baggage claim area. Vice Chairman Corcoran requested that staff provide an update on the progress that was being made on the unhoused situation. He said that it was disappointing to get this feedback from a reliable person who said that the impression was scary and unfortunate.

#### **10. REPORT OF CITY COUNCIL ACTIONS:**

**10.A** Past City Council Actions

**10.B** Future City Council Actions

#### **11. RECEIVE AND FILE:**

**11.A** Airline Activity Report February 2023

**11.B** Airline Activity Report Fiscal Year Comparison

#### **12. COMMITTEES:**

**12.A** Future Committee Meetings

#### **13. ADJOURNMENT:**

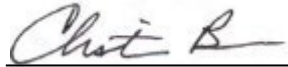
Chairman Dada noted that Commissioner Schmitz's term with the Airport Commission was ending, and he thanked Commissioner Schmitz for his service, dedication, and the knowledge that he had shared over his term with the Airport Commission. Chairman Dada noted that the City of Indio had appointed Rick Wise as their Airport Commissioner appointee. Commissioner Schmitz said that he had enjoyed his six years serving as an Airport Commissioner, and he wished the other Airport Commissioners great luck, primarily with the Airport Master Plan.

**ACTION:** Adjourn the meeting. **Moved by Commissioner Adams, seconded by Commissioner Burke and unanimously approved noting the absence of Commissioner Suero.**

Palm Springs Airport Commission  
Action Summary Minutes of Regular Adjourned Meeting  
March 15, 2023

---

The Airport Commission adjourned at 7:11 P.M. to a Regular Meeting on April 19, 2023, at 5:30 P.M.

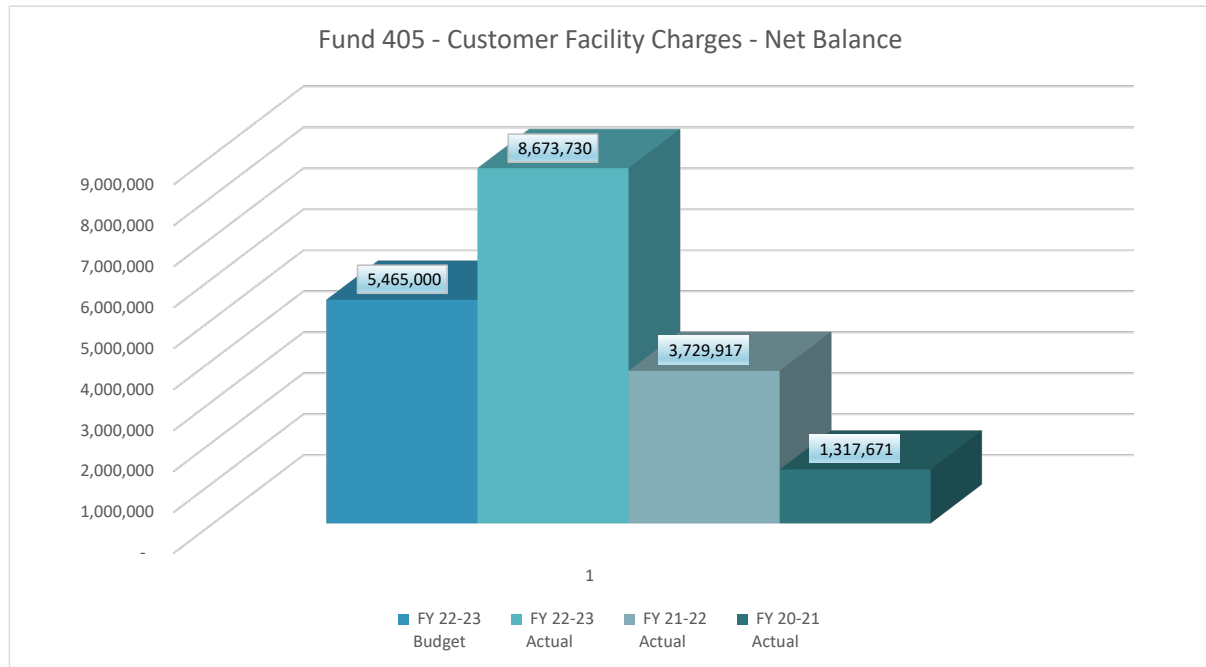


---

Christina Brown  
Executive Administrative Assistant

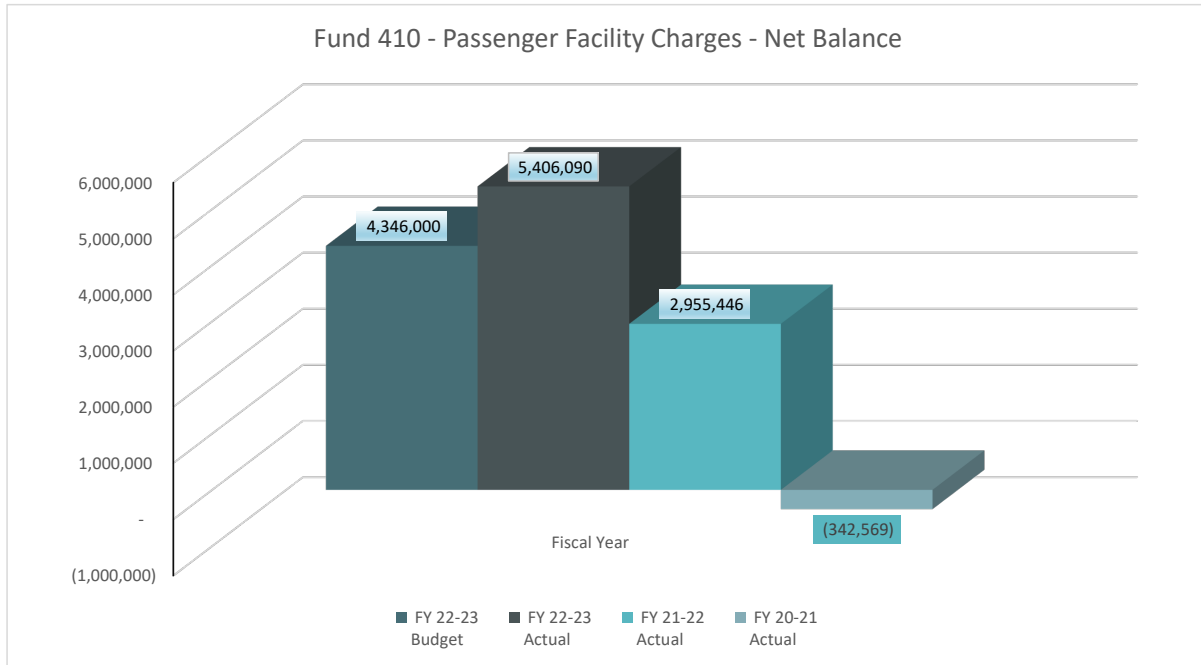
**CITY OF PALM SPRINGS**  
 Financial Summary  
 Ending June 30, 2023

<b>Fund 405 - Customer Facility Charges</b>	<b>FY 22-23 Budget</b>	<b>FY 22-23 Actual</b>	<b>FY 22-23 % Of Budget</b>	<b>FY 21-22 Actual</b>	<b>FY 20-22 vs FY 21-23 % Change</b>	<b>FY 20-21 Actual</b>	<b>FY 20-21 vs FY 21-23 % Change</b>
Operating Revenue	7,465,000	8,673,730	116%	3,759,413	131%	1,387,543	525%
Operating Expenditures	2,000,000	-	0%	29,496	0%	69,872	0%
<b>Net Balance</b>	<b>5,465,000</b>	<b>8,673,730</b>	<b>159%</b>	<b>3,729,917</b>	<b>133%</b>	<b>1,317,671</b>	<b>558%</b>



**CITY OF PALM SPRINGS**  
 Financial Summary  
 Ending June 30, 2023

<b>Fund 410 - Passenger Facility Charges</b>	<b>FY 22-23 Budget</b>	<b>FY 22-23 Actual</b>	<b>FY 22-23 % Of Budget</b>	<b>FY 21-22 Actual</b>	<b>FY 20-22 vs FY 21-23 % Change</b>	<b>FY 20-21 Actual</b>	<b>FY 20-21 vs FY 21-23 % Change</b>
Operating Revenue	6,867,000	5,858,225	85%	5,451,866	7%	2,156,851	172%
Operating Expenditures	2,521,000	452,135	18%	2,496,420	-82%	2,499,420	0%
<b>Net Balance</b>	<b>4,346,000</b>	<b>5,406,090</b>	<b>124%</b>	<b>2,955,446</b>	<b>83%</b>	<b>(342,569)</b>	<b>-1678%</b>

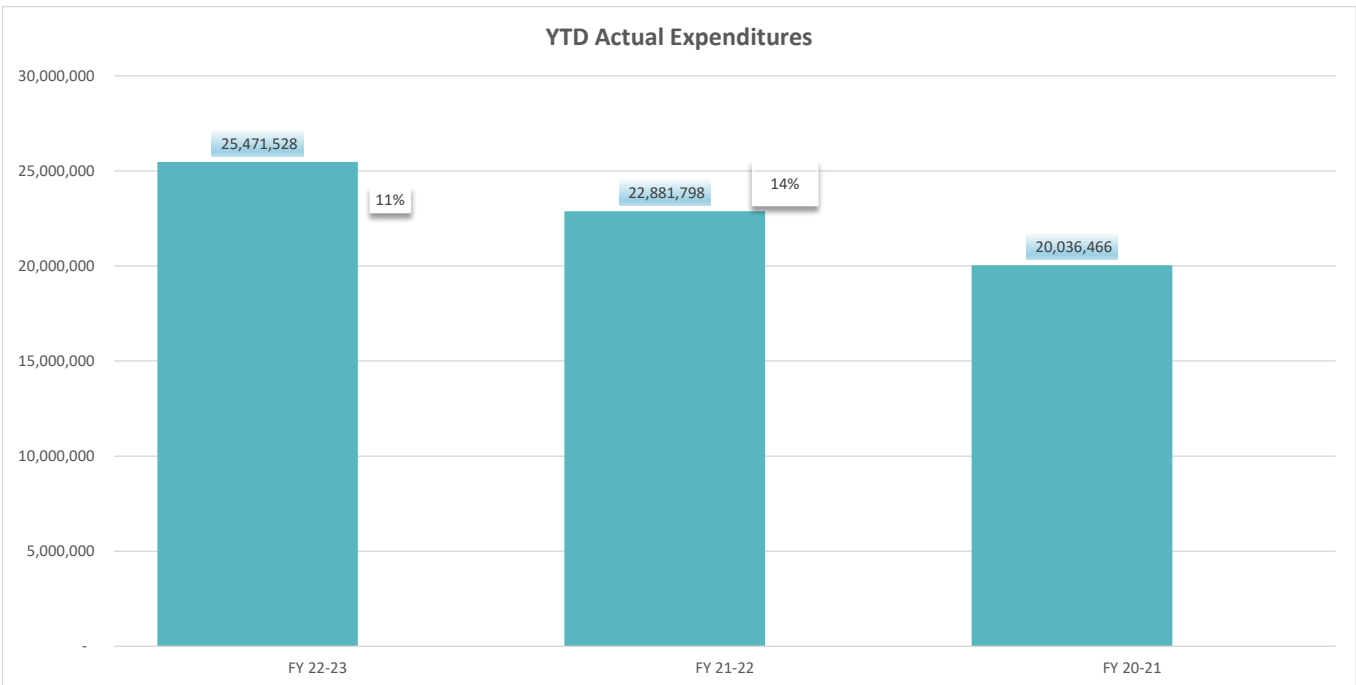
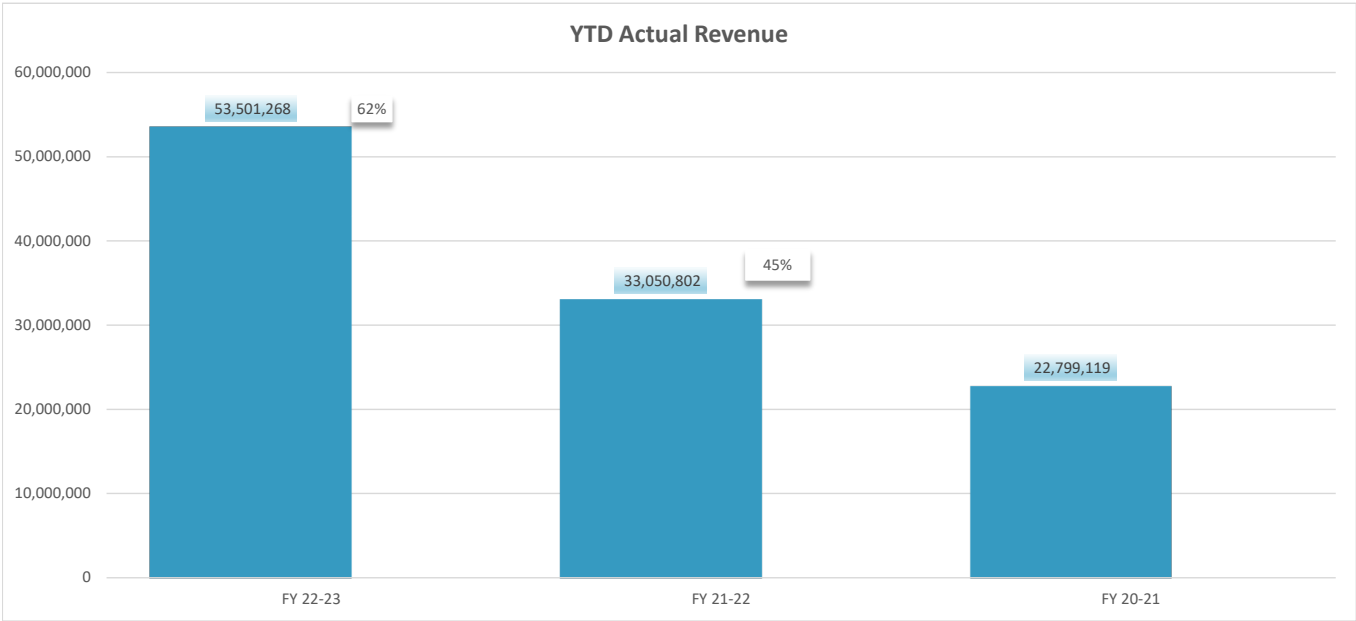


CITY OF PALM SPRINGS  
Financial Summary  
Ending June 30, 2023

**Fund 415 - Airport**

**Operations & Maintenance**

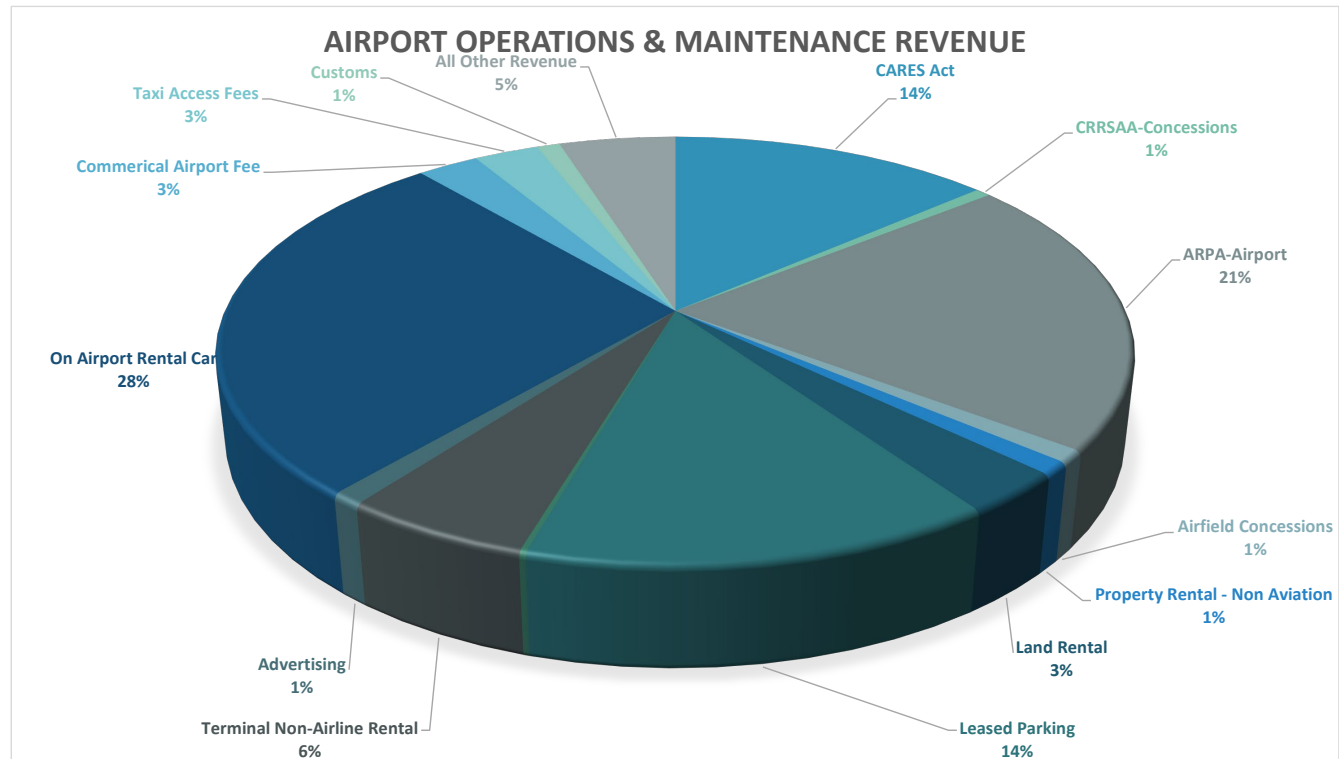
	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
Operating Revenue	41,069,398	53,501,268	130%	33,050,802	62%	22,799,119	135%
Operating Expenditures	33,880,956	25,471,528	75%	22,881,798	11%	20,036,466	27%
<b>Net Balance</b>	<b>7,188,442</b>	<b>28,029,740</b>	<b>390%</b>	<b>10,169,004</b>	<b>176%</b>	<b>2,762,653</b>	<b>915%</b>



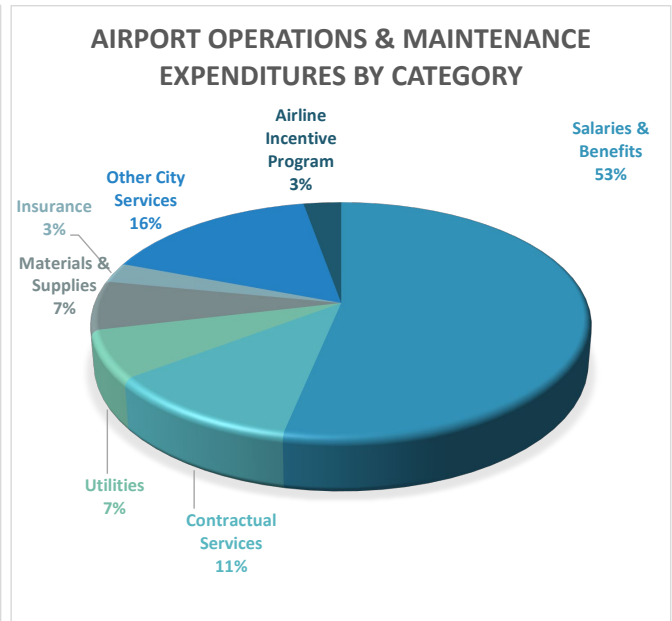
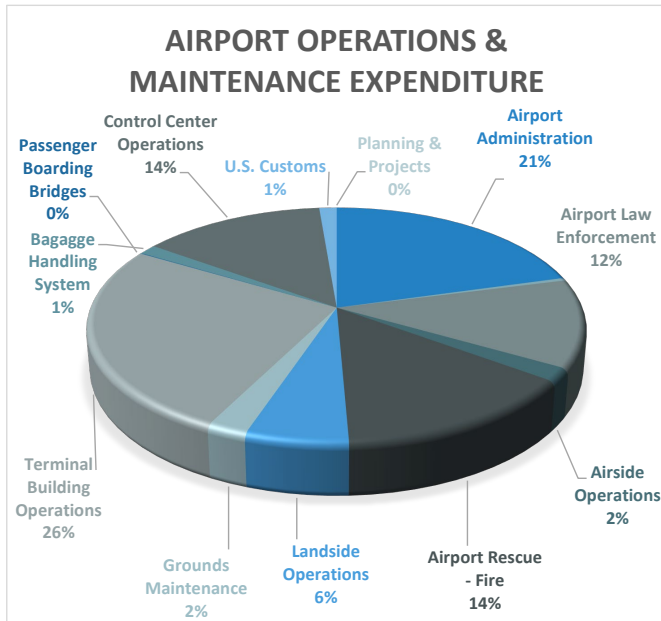
**Fund 415 - Airport**

**Operations & Maintenance**

	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change
<b>Operating Revenue</b>							
<b>Airline Revenue</b>							
Scheduled Landing Fees	3,340,000	3,570,069	107%	3,388,547	5%	2,107,977	69%
Landing Fee Surcharge	1,783,000	2,181,634	122%	2,082,190	5%	844,474	158%
Terminal Airline Space	2,094,000	2,187,385	104%	2,180,132	0%	1,971,523	11%
Terminal Usage Hold Room	1,034,000	1,410,910	136%	1,374,922	3%	921,012	53%
<b>Total Airline Revenues</b>	<b>8,251,000</b>	<b>9,349,998</b>	<b>113%</b>	<b>9,025,791</b>	<b>4%</b>	<b>5,844,985</b>	<b>60%</b>
<b>Non-Airline Revenue</b>							
CARES Act	5,989,698	5,989,698	100%	-	-	3,451,322	74%
CRRSAA-Airport	1,100,000	-	0%	-	-	-	-
CRRSAA-Concessions	4,800,000	280,390	6%	-	-	-	-
ARPA-Airport	-	9,310,342	-	-	-	-	-
Airfield Concessions	310,000	403,501	130%	431,684	-7%	301,059	34%
Property Rental - Non Aviation	450,000	420,511	93%	449,188	-6%	447,740	-6%
Land Rental	1,223,000	1,397,783	114%	1,358,823	3%	1,317,324	6%
Leased Parking	4,704,000	6,222,599	132%	5,349,941	16%	2,707,457	130%
Airport Use Permits	75,000	85,164	114%	74,308	15%	40,973	108%
Terminal Non-Airline Rental	1,741,300	2,507,370	144%	1,694,156	48%	914,777	174%
Advertising	400,000	423,074	106%	462,691	-9%	233,048	82%
On Airport Rental Car	8,899,000	12,169,023	137%	11,330,331	7%	5,263,544	131%
Commerical Airport Fee	853,000	1,142,506	134%	1,014,938	13%	679,029	68%
Taxi Access Fees	667,000	1,204,033	181%	1,098,328	10%	23,823	4954%
Customs	349,000	427,008	122%	449,179	-5%	228,456	87%
All Other Revenue	1,257,400	2,168,268	172%	311,444	596%	1,345,583	61%
<b>Total Non-Airline Revenue</b>	<b>32,818,398</b>	<b>44,151,270</b>	<b>135%</b>	<b>24,025,011</b>	<b>84%</b>	<b>16,954,133</b>	<b>42%</b>
<b>Total Operating Revenues</b>	<b>41,069,398</b>	<b>53,501,268</b>		<b>33,050,802</b>		<b>22,799,119</b>	



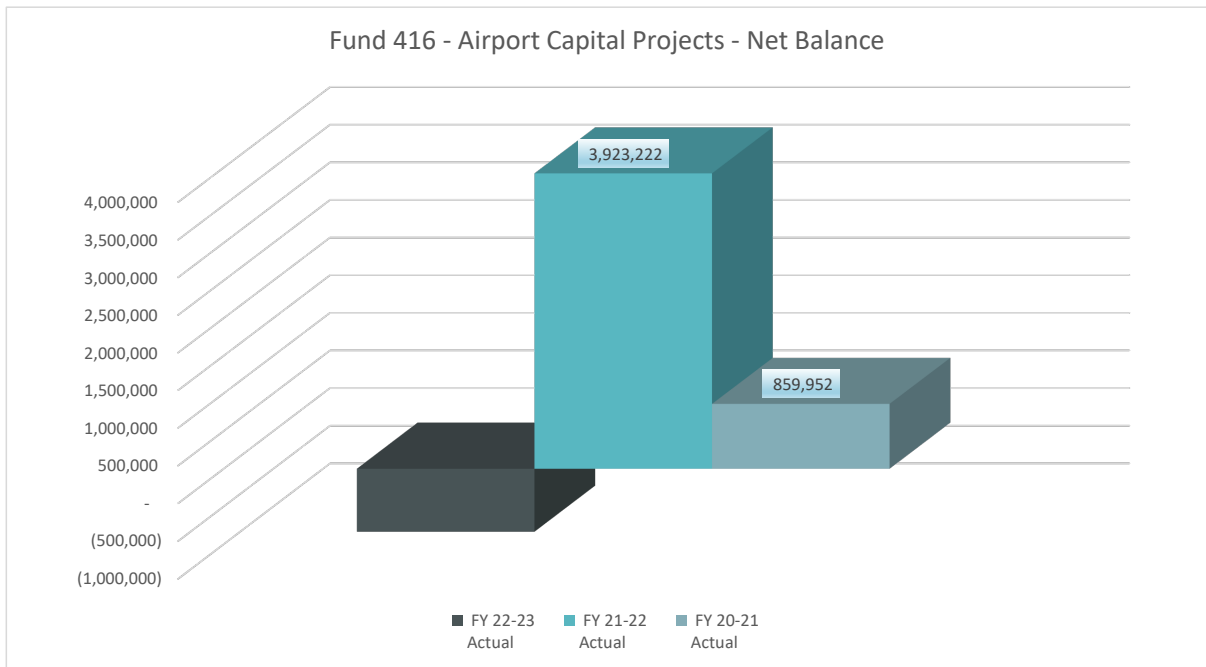
<b>Fund 415 - Airport</b>								
<b>Operations &amp; Maintenance</b>								
	FY 22-23 Budget	FY 22-23 Actual	FY 22-23 % Of Budget	FY 21-22 Actual	FY 20-22 vs FY 21-23 % Change	FY 20-21 Actual	FY 20-21 vs FY 21-23 % Change	
<b>Operating Expenditures</b>								
Airport Administration	6,296,049	5,264,167	84%	4,239,407	81%	\$ 3,512,909	50%	
Airport Information Technology		93,489		-	0%	-		
Airport Law Enforcement	3,138,357	3,096,280	99%	2,874,401	93%	2,721,462	14%	
Aviation Security	-	-		-		-		
Airside Operations	1,054,902	461,248	44%	610,021	132%	527,268	-13%	
Airport Rescue - Fire	4,237,176	3,646,002	86%	3,639,321	100%	3,677,826	-1%	
Landside Operations	1,516,675	1,504,248	99%	1,359,738	90%	1,038,218	45%	
Grounds Maintenance	662,081	590,783	89%	476,985	81%	293,002	102%	
Terminal Building Operations	7,032,956	6,604,832	94%	5,775,082	87%	4,802,566	38%	
Passenger Boarding Bridges	-	18,163		-	0%	-		
Baggage Handling System	-	344,362		-	0%	-		
Control Center Operations	4,285,199	3,514,179	82%	3,530,203	100%	3,261,336	8%	
U.S. Customs	276,484	333,775	121%	375,200	112%	201,879	65%	
Planning & Projects	-	-		-		-		
PERS Cost Recovery	-	-		-		-		
Budget Transfer Out	5,381,078	-	0%	-		-		
<b>Total Operating Expenditures</b>	<b>33,880,957</b>	<b>25,471,528</b>	<b>75%</b>	<b>22,880,357</b>	<b>84%</b>	<b>20,036,466</b>	<b>14%</b>	
<b>Operating Revenues in Excess of Operating Expenditures</b>	<b>7,188,441</b>	<b>28,029,740</b>		<b>10,170,445</b>		<b>2,762,653</b>		





**CITY OF PALM SPRINGS**  
 Financial Summary  
 Ending June 30, 2023

<b>Fund 416 - Airport Capital Projects</b>	<b>FY 22-23 Budget</b>	<b>FY 22-23 Actual</b>	<b>FY 22-23 % Of Budget</b>	<b>FY 21-22 Actual</b>	<b>FY 21-22 vs FY 21-23 % Change</b>	<b>FY 20-21 Actual</b>	<b>FY 20-21 vs FY 21-23 % Change</b>
Operating Revenue	12,038,000	3,663,528	30%	15,212,511	415%	16,378,415	-7%
Operating Expenditures	12,038,000	4,498,318	37%	11,289,289	251%	15,518,462	-27%
<b>Net Balance</b>	-	(834,790)		3,923,222		859,952	356%

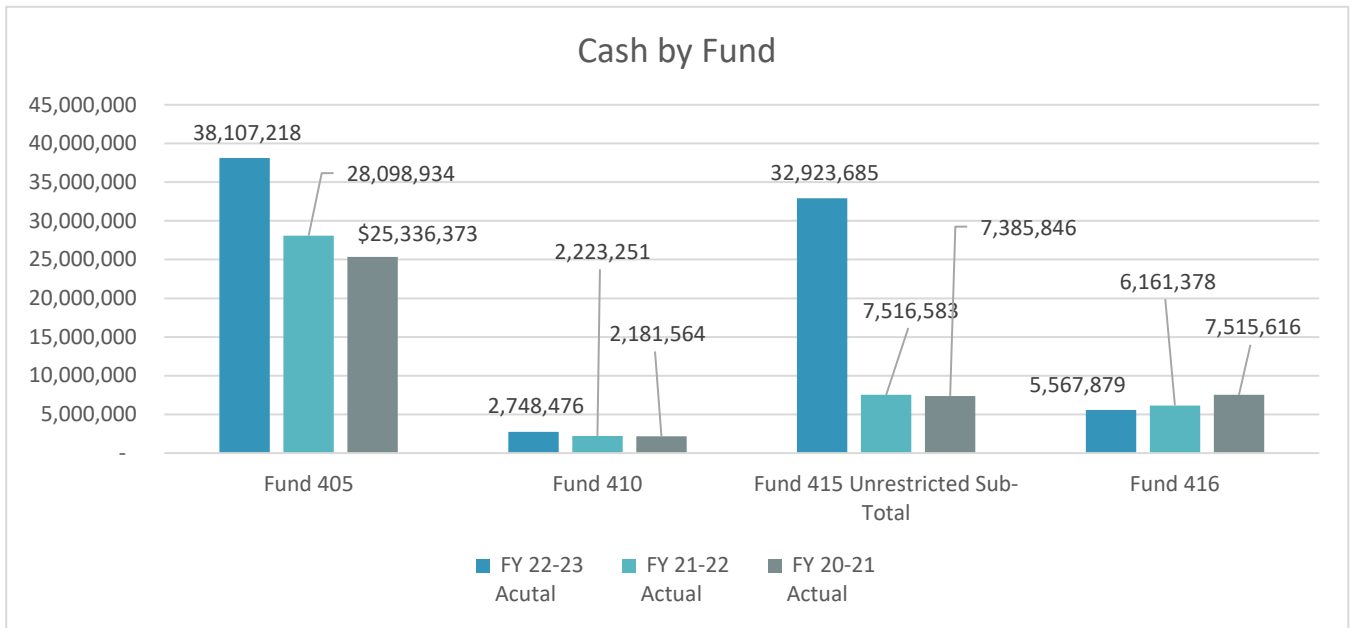


**CITY OF PALM SPRINGS**

Financial Summary

Ending June 30, 2023

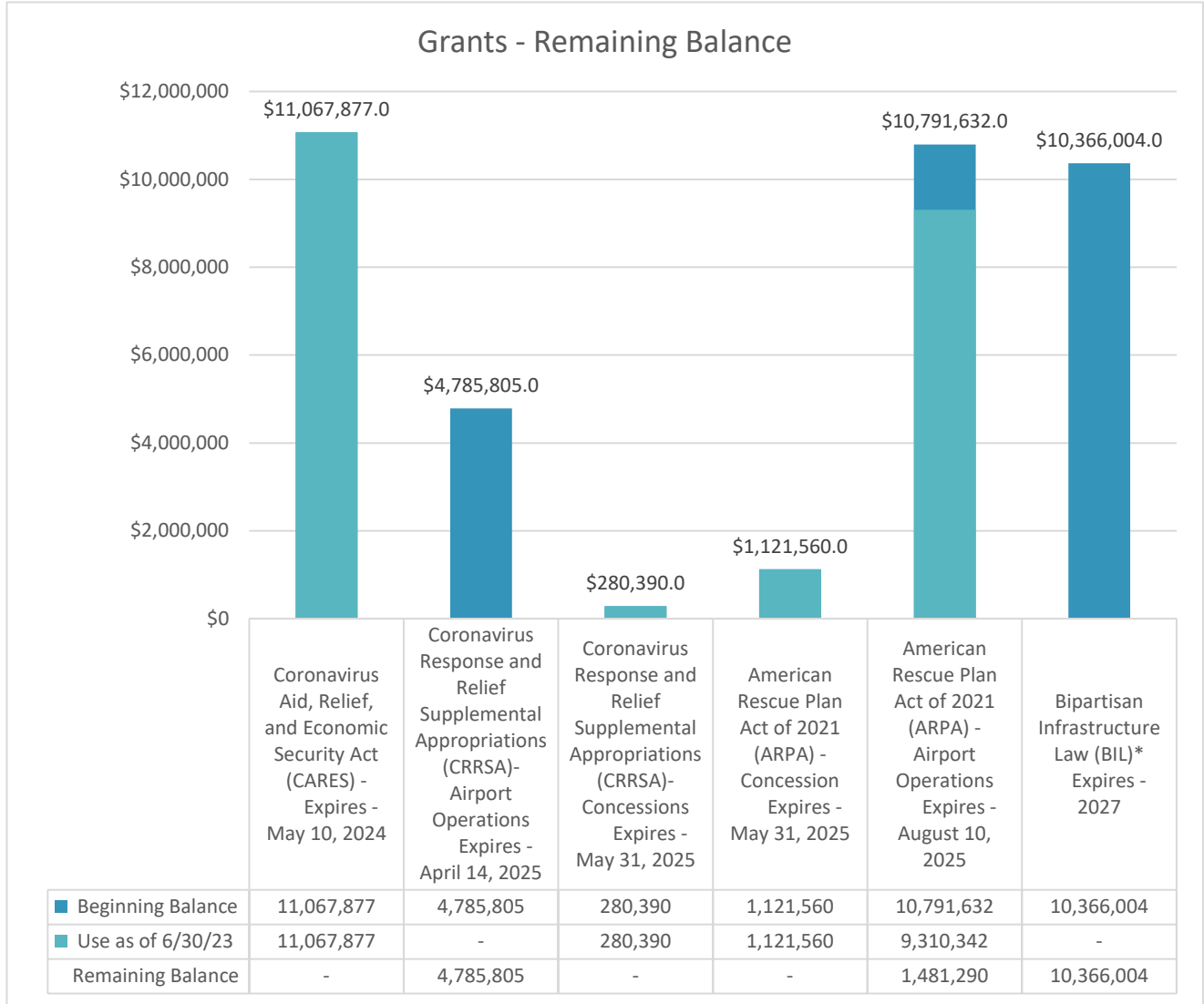
<b>CASH SUMMARY</b>	<b>FY 22-23 Acutal</b>	<b>FY 21-22 Actual</b>	<b>FY 20-21 Actual</b>
<b>Fund 405</b>	38,107,218	28,098,934	\$ 25,336,373
<b>Fund 410</b>	2,748,476	2,223,251	2,181,564
<b>Fund 415 Unrestricted Sub-Total</b>	32,923,685	7,516,583	7,385,846
<b>Fund 416</b>	5,567,879	6,161,378	7,515,616



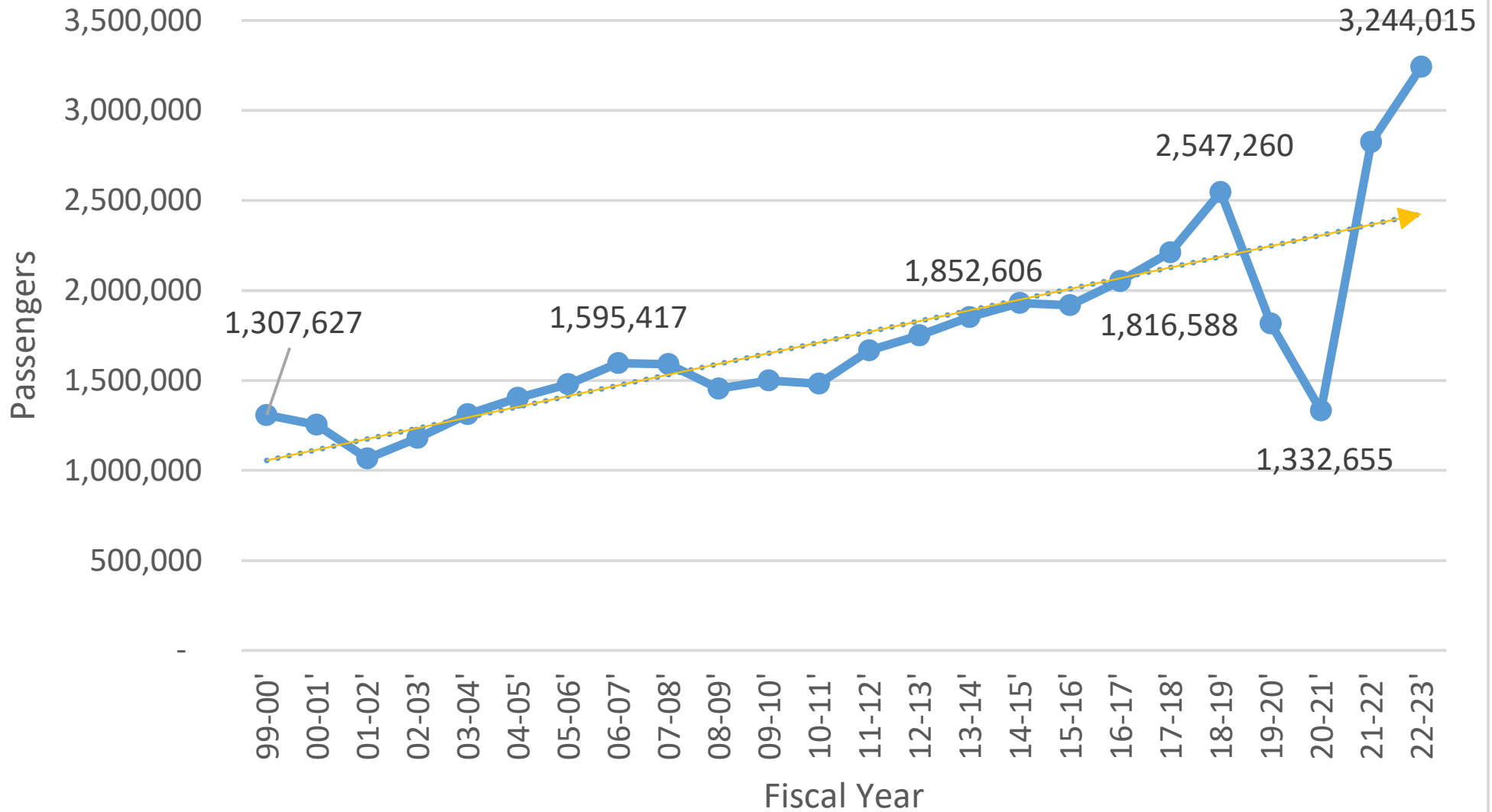
**CITY OF PALM SPRINGS**

Financial Summary

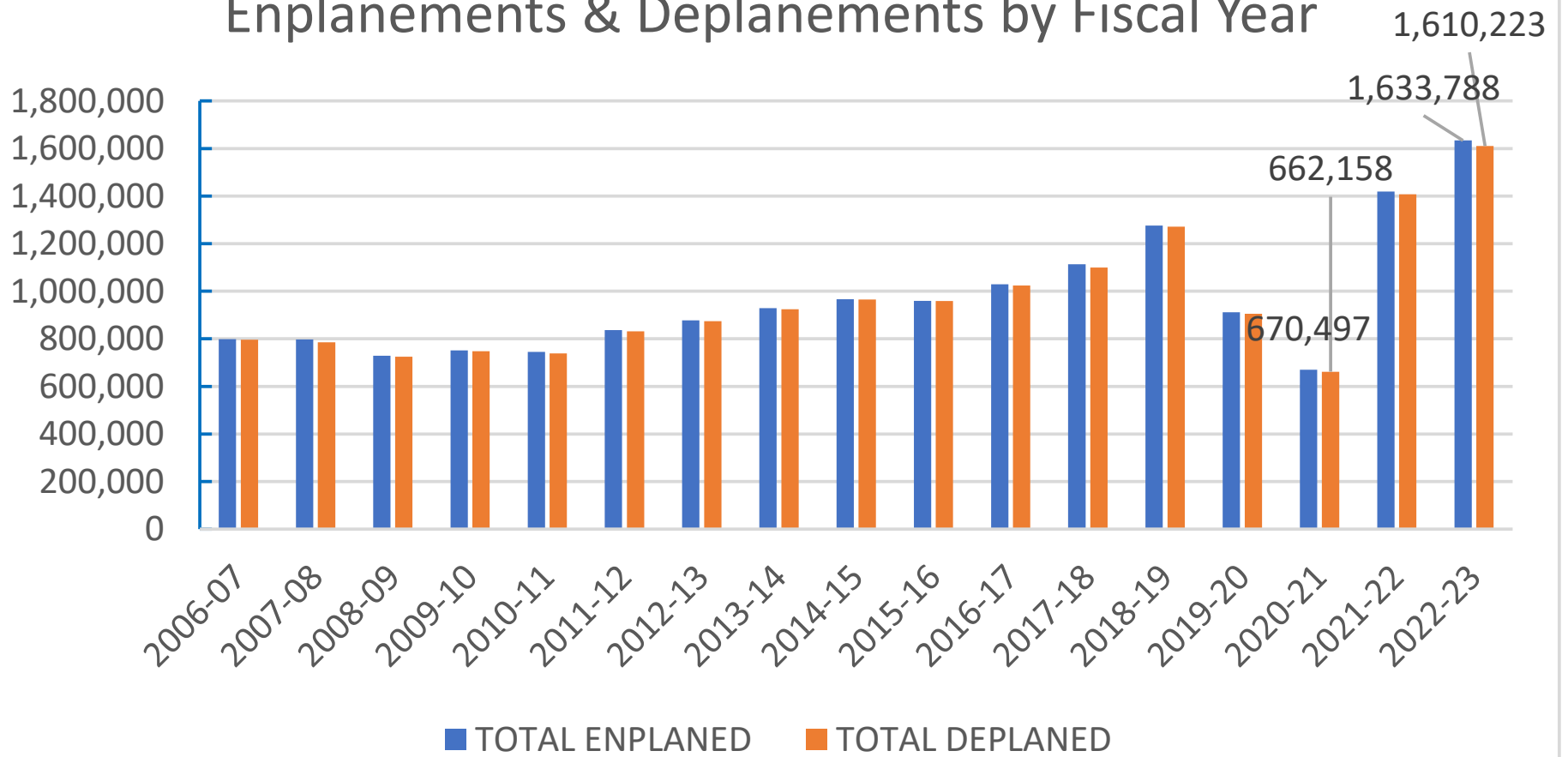
Ending June 30, 2023



# Total Passengers by Fiscal Year



## Enplanements & Deplanements by Fiscal Year



## ITEM 12.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of July 19, 2023

[City Council Meeting of June 29, 2023:](#)

### 1. CONSENT CALENDAR:

#### SUBJECT

**FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361**

#### **RECOMMENDATION:**

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

#### Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

#### SUBJECT

**AUTHORIZE THE PURCHASE OF ONE (1) NEW AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) TRUCK AND EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$1,240,370.76**

#### **RECOMMENDATION:**

1. Approve the issuance of a purchase order to Oshkosh Corporation, for the purchase of one new Aircraft Rescue and Firefighting (ARFF) truck and equipment in an amount not to exceed \$1,127,609.78, inclusive of sales tax;
2. Delegate authority to the City Manager or designee to approve and execute change orders up to a total amount of \$112,760.98 (10%);
3. After delivery of the new vehicle, declare existing vehicle being replaced as surplus and seek approval from the FAA to authorize the Fleet Maintenance Manager to sell at public auction in accordance with Chapter 7.07 of the Palm Springs Municipal Code; and,

4. Authorize the City Manager or designee to execute all necessary documents.

**Attachments**

[Item 1E](#)

**SUBJECT**

**APPROVE CONTRACT SERVICES AGREEMENT NO. 23B131 WITH WGJ ENTERPRISES INC., DBA PCI FOR AIRCRAFT GATE PARKING RESTRIPING RECOMMENDATION:**

1. Approve Contract Services Agreement No. 23B131 with WGJ Enterprises Inc. dba PCI to provide aircraft gate parking restriping in an amount not to exceed \$599,900.
2. Appropriate \$599,900 from Airport Capital Fund 416 to Airport Account 4167065.80000.
3. Authorize the City Manager or his designee to execute all necessary documents.

**Attachments**

[Item 1R](#)

**SUBJECT**

**APPROVAL OF AMENDMENT NO. 1 TO CONTRACT SERVICES AGREEMENT NO. A9128 WITH PUSH MEDIA, INC. DBA GLEESON DIGITAL STRATEGIES, INC. FOR AIRPORT ADVERTISING AND PROMOTIONAL SERVICES**

**RECOMMENDATION:**

1. Approve Amendment No. 1 to Contract Services Agreement No. A9128 with Push Media, Inc. dba Gleeson Digital Strategies in the amount of \$1,092,850 for Airport advertising and promotional services.
2. Authorize the City Manager or his designee to execute all necessary documents.

**Attachments**

[Item 1Y](#)

**SUBJECT**

**APPROVAL OF AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT NO. A7147 FOR ON-CALL AVIATION CONSULTING SERVICES AND TASK ORDER NO. 3 WITH M. ARTHUR GENSLER JR. & ASSOCIATES, INC. FOR INBOUND BAGGAGE CLAIM EXPANSION DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES AT THE PALM SPRINGS INTERNATIONAL AIRPORT**

**RECOMMENDATION:**

1. Approve Amendment No. 1 to Professional Services Agreement No. A7147 with Gensler for a 3-year term.

2. Approve Task Order No. 3 with Gensler for inbound baggage claim expansion design and construction administration services at the Palm Springs International Airport, in an amount not to exceed \$2,914,322.04.
3. Allow the City Manager or designee to execute all necessary documents.

### **Attachments**

[Item 1Z](#)

### **SUBJECT**

#### **APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS**

1. Appoint Robert Berriman, representing the City of Indian Wells, to the Palm Springs International Airport Commission effective July 1, 2023, to a term expiring June 30, 2025.
2. Appoint Margaret Park, representing the County of Riverside, to the Palm Springs International Airport Commission effective July 1, 2023, to a term expiring June 30, 2026.

### **Attachments**

[Item 1AA](#)

## **2. PUBLIC HEARINGS**

### **SUBJECT**

**PUBLIC HEARING AND ADOPTION OF THE FISCAL YEAR 2023-24 AND FISCAL YEAR 2024-25 COMPREHENSIVE BUDGETS, PALM SPRINGS COMMUNITY REDEVELOPMENT SUCCESSOR AGENCY BUDGET, UPDATED STATUS OF ADOPTED 5-YEAR CAPITAL IMPROVEMENT PROGRAM, APPROPRIATIONS LIMIT, AND ALLOCATED POSITIONS AND COMPENSATION PLAN.**

### **RECOMMENDATION:**

1. Open the public hearing and accept public testimony on the FY 2023–24 and FY 2024-25 Budgets.
2. Adopt Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING AN ALLOCATED POSITIONS AND COMPENSATION PLAN FOR FISCAL YEAR 2023 – 2024 AND FISCAL YEAR 2024 - 2025; AND ADOPTING THE PUBLICLY AVAILABLE PAY SCHEDULES;”
3. Adopt Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, APPROVING A BUDGET FOR FISCAL YEAR 2023 – 2024 AND FISCAL YEAR 2024 – 2025 AND SUCH OTHER MATTERS AS REQUIRED;”
4. Adoption Resolution entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ACTING SOLELY IN ITS CAPACITY AS THE SUCCESSOR AGENCY TO THE PALM SPRINGS COMMUNITY REDEVELOPMENT AGENCY, APPROVING THE



SUCCESSOR AGENCY BUDGET FOR FISCAL YEAR 2023 – 2024, AND OTHER SUCH MATTERS AS REQUIRED;” and

5. Adoption Resolution entitled, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM SPRINGS, CALIFORNIA, ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023 – 2024 ENDING ON JUNE 30, 2024."
6. Direct the City Manager and Acting Director of Finance and Treasurer to make the appropriate modifications to the Budget and prepare the final budget documents for FY 2023-24 and FY 2024-25.

### **Attachments**

#### **[Item 2B](#)**

#### **City Council Meeting of July 10, 2023:**

### **1. CONSENT CALENDAR:**

#### **FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361**

#### **RECOMMENDATION:**

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

### **Attachments**

#### **[Item 1A](#)**

**[The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.](#)**

### **SUBJECT**

#### **APPROVE COOPERATIVE PURCHASE AGREEMENT WITH HD SUPPLY FACILITIES MAINTENANCE, LTD. TO PROVIDE JANITORIAL SUPPLIES AND EQUIPMENT FOR THE PALM SPRINGS INTERNATIONAL AIRPORT**

1. Approve Cooperative Purchase Agreement No. 23C091 with HD Supply Facilities Maintenance, Ltd. to provide janitorial supplies and equipment for the Palm Springs International Airport for a four-year term in an amount not to exceed \$600,000

- beginning on the date provided in the Notice to Proceed, with a one-year extension option upon mutual agreement.
2. Authorize the City Manager or his designee to execute all necessary documents.

**Attachments**

[Item 1D](#)

## **ITEM 12.B - FUTURE CITY COUNCIL ACTIONS**

Airport Commission Meeting of July 19, 2023

July 24, 2023

- Network Distribution – Cooperative agreement for janitorial supplies and equipment.
- Palm Springs Air Museum – Airport Ground Lease for additional property.
- Palm Springs Air Museum – Amendment to hangar rental agreement.
- Skanska USA Building Inc. – Construction Manager at Risk (CMAR) agreement for the inbound baggage claim expansion project.

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2023									
	Enplaned			Deplaned			Total Passengers		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
<b>January</b>	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
<b>February</b>	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
<b>March</b>	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
<b>April</b>	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
<b>May</b>	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
<b>June</b>	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
<b>July</b>		68,071	-100.0%		65,593	-100.0%	-	133,664	-100.0%
<b>August</b>		65,368	-100.0%		64,584	-100.0%	-	129,952	-100.0%
<b>September</b>		79,599	-100.0%		83,235	-100.0%	-	162,834	-100.0%
<b>October</b>		120,659	-100.0%		126,798	-100.0%	-	247,457	-100.0%
<b>November</b>		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
<b>December</b>		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
<b>Year to Date</b>	<b>980,116</b>	<b>1,500,618</b>	<b>15.7%</b>	<b>949,536</b>	<b>1,481,226</b>	<b>15.7%</b>	<b>1,929,652</b>	<b>2,981,844</b>	<b>15.7%</b>

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>140,896</b>	136,157	39,614	118,204	<b>169,746</b>	20.5%
Feb	156,486	156,909	57,530	142,206	<b>184,973</b>	17.9%
Mar	201,350	113,166	107,577	202,993	<b>223,314</b>	10.0%
Apr	160,452	5,811	111,376	185,946	<b>200,753</b>	8.0%
May	99,027	10,751	92,820	123,736	<b>129,695</b>	4.8%
Jun	55,385	14,827	66,885	<b>73,861</b>	71,635	-3.0%
Jul	49,864	17,231	65,869	<b>68,071</b>		-100.0%
Aug	48,112	18,389	58,793	<b>65,368</b>		-100.0%
Sep	52,283	23,087	65,682	<b>79,599</b>		-100.0%
Oct	84,627	41,597	108,923	<b>120,659</b>		-100.0%
Nov	117,794	52,874	135,677	<b>160,129</b>		-100.0%
Dec	121,198	41,517	136,897	<b>159,846</b>		-100.0%
<b>TOTAL</b>	<b>1,287,474</b>	<b>632,316</b>	<b>1,047,643</b>	<b>1,500,618</b>	<b>980,116</b>	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>280,738</b>	276,099	79,082	237,388	<b>341,656</b>	21.7%
Feb	317,535	320,906	120,657	292,336	<b>373,850</b>	16.5%
Mar	401,972	198,850	214,477	403,883	<b>450,146</b>	11.5%
Apr	304,855	10,082	215,777	358,115	<b>379,353</b>	5.9%
May	190,756	19,154	174,535	233,239	<b>246,186</b>	5.6%
Jun	105,350	28,748	129,872	<b>142,524</b>	138,461	-2.9%
Jul	97,834	33,776	129,463	<b>133,664</b>		-100.0%
Aug	97,941	36,482	117,952	<b>129,952</b>		-100.0%
Sep	106,211	47,915	136,666	<b>162,834</b>		-100.0%
Oct	177,363	88,777	225,991	<b>247,457</b>		-100.0%
Nov	235,656	108,043	271,944	<b>319,237</b>		-100.0%
Dec	247,744	83,262	276,527	<b>321,215</b>		-100.0%
<b>TOTAL</b>	<b>2,563,955</b>	<b>1,252,094</b>	<b>2,092,943</b>	<b>2,981,844</b>	<b>1,929,652</b>	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE										
JUNE 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	Market Share
<b>Air Canada</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
Alaska	12,249	17,151	-28.6%	11,337	16,352	-30.7%	23,586	<b>33,503</b>	-29.6%	17.0%
American	14,428	9,917	45.5%	13,596	9,003	51.0%	28,024	<b>18,920</b>	48.1%	20.2%
Avelo	653	-	100.0%	635	-	100.0%	1,288	-	100.0%	0.9%
Delta Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Mesa (AA)	-	1,637	-100.0%	-	1,651	-100.0%	-	<b>3,288</b>	-100.0%	0.0%
SkyWest (Delta Connection)	4,382	4,907	-10.7%	3,895	4,587	-15.1%	8,277	<b>9,494</b>	-12.8%	6.0%
SkyWest (United Express)	9,140	7,921	15.4%	8,596	7,292	17.9%	17,736	<b>15,213</b>	16.6%	12.8%
SkyWest (AA)	3,691	3,380	9.2%	3,492	3,304	5.7%	7,183	<b>6,684</b>	7.5%	5.2%
Southwest Air	21,529	19,861	8.4%	20,597	18,661	10.4%	42,126	<b>38,522</b>	9.4%	30.4%
United	404	4,534	-91.1%	285	3,927	-92.7%	689	<b>8,461</b>	-91.9%	0.5%
WestJet	5,113	4,258	20.1%	4,272	3,665	16.6%	9,385	<b>7,923</b>	18.5%	6.8%
<b>Allegiant Air</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
ExpressJet	-	218	-100.0%	-	190	-100.0%	-	<b>408</b>	-100.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	46	-	100.0%	121	-	100.0%	167	-	100.0%	0.1%
Swoop Air	-	77	-100.0%	-	31	-100.0%	-	<b>108</b>	-100.0%	0.0%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
<b>TOTAL</b>	<b>71,635</b>	<b>73,861</b>	<b>-3.0%</b>	<b>66,826</b>	<b>68,663</b>	<b>-2.7%</b>	<b>138,461</b>	<b>142,524</b>	<b>-2.9%</b>	<b>100.0%</b>

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul					-	-	2,806		#DIV/0!
Aug					-	-	2,853		#DIV/0!
Sep					-	-	3,246		#DIV/0!
Oct					-	-	4,134		#DIV/0!
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
<b>TOTAL</b>	<b>18,163</b>	<b>6,569</b>	<b>9,742</b>	<b>667</b>	<b>24,732</b>	<b>35,141</b>	<b>58,756</b>	<b>3.8%</b>	<b>27.7%</b>
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul			-			-	2,906		#DIV/0!
Aug			-			-	3,133		#DIV/0!
Sep			-			-	3,434		#DIV/0!
Oct			-			-	4,259		#DIV/0!
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
<b>TOTAL</b>	<b>2,016</b>	<b>29</b>	<b>2,045</b>			<b>37,186</b>	<b>61,643</b>	<b>100.1%</b>	<b>31.6%</b>
<a href="https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html">https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html</a>									

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	% CHANGE	FY '19-'20
July	68,071	↑ 3%	65,869	↑ 282%	17,231	↓ -65%	49,864	65,593	↑ 3%	63,594	↑ 284%	16,545	↓ -66%	47,970	133,664	↑ 3%	129,463	↑ 283%	33,776	↓ -65%	97,834
August	65,368	↑ 11%	58,793	↑ 220%	18,389	↓ -62%	48,112	64,584	↑ 9%	59,159	↑ 227%	18,093	↓ -64%	49,829	129,952	↑ 10%	117,952	↑ 223%	36,482	↓ -63%	97,941
September	79,599	↑ 21%	65,682	↑ 184%	23,087	↓ -56%	52,283	83,235	↑ 17%	70,984	↑ 186%	24,828	↓ -54%	53,928	162,834	↑ 19%	136,666	↑ 185%	47,915	↓ -55%	106,211
October	120,659	↑ 11%	108,923	↑ 162%	41,597	↓ -51%	84,627	126,798	↑ 8%	117,068	↑ 148%	47,180	↓ -49%	92,736	247,457	↑ 9%	225,991	↑ 155%	88,777	↓ -50%	177,363
November	160,129	↑ 18%	135,677	↑ 157%	52,874	↓ -55%	117,794	159,108	↑ 17%	136,267	↑ 147%	55,169	↓ -53%	117,862	319,237	↑ 17%	271,944	↑ 152%	108,043	↓ -54%	235,656
December	159,846	↑ 17%	136,897	↑ 230%	41,517	↓ -66%	121,198	161,369	↑ 16%	139,630	↑ 234%	41,745	↓ -67%	126,546	321,215	↑ 16%	276,527	↑ 232%	83,262	↓ -66%	247,744
January	169,746	↑ 44%	118,204	↑ 198%	39,614	↓ -71%	136,157	171,910	↑ 44%	119,184	↑ 202%	39,468	↓ -72%	139,942	341,656	↑ 44%	237,388	↑ 200%	79,082	↓ -71%	276,099
February	184,973	↑ 30%	142,206	↑ 147%	57,530	↓ -63%	156,909	188,877	↑ 26%	150,130	↑ 138%	63,127	↓ -62%	163,997	373,850	↑ 28%	292,336	↑ 142%	120,657	↓ -62%	320,906
March	223,314	↑ 10%	202,993	↑ 89%	107,577	↓ -5%	113,166	226,832	↑ 13%	200,890	↑ 88%	106,900	↑ 25%	85,684	450,146	↑ 11%	403,883	↑ 88%	214,477	↑ 8%	198,850
April	200,753	↑ 8%	185,946	↑ 67%	111,376	#####	5,811	178,600	↑ 4%	172,169	↑ 65%	104,401	↑ 2344%	4,271	379,353	↑ 6%	358,115	↑ 66%	215,777	#####	10,082
May	129,695	↑ 5%	123,736	↑ 33%	92,820	↑ 763%	10,751	116,491	↑ 6%	109,503	↑ 34%	81,715	↑ 872%	8,403	246,186	↑ 6%	233,239	↑ 34%	174,535	↑ 811%	19,154
June	71,635	↓ -3%	73,861	↑ 10%	66,885	↑ 351%	14,827	66,826	↓ -3%	68,663	↑ 9%	62,987	↑ 352%	13,921	138,461	↓ -3%	142,524	↑ 10%	129,872	↑ 352%	28,748
YTD	1,633,788	↑ 15%	1,418,787	↑ 112%	670,497	↓ -26%	911,499	1,610,223	↑ 14%	1,407,241	↑ 113%	662,158	↓ -27%	905,089	3,244,011	↑ 15%	2,826,028	↑ 112%	1,332,655	↓ -27%	1,816,588



## ITEM 14.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of July 19, 2023

Date	Time	Committee
July TBD	TBD	Ad Hoc Design Review Committee
October 18, 2023	4:00 P.M.	Noise Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Operations, Properties and Facilities Committee