



**AIRPORT COMMISSION MEETING AGENDA**

Airport Conference Room, Palm Springs International Airport  
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262  
 Wednesday, September 20, 2023 - 5:30 P.M.

**Pursuant to Assembly Bill 361, this meeting may be conducted by teleconference. There will be in-person public access to the meeting location.**

To submit your public comment to the Airport Commission electronically. Material may be emailed to: [SonyaSussman@palmspringsca.gov](mailto:SonyaSussman@palmspringsca.gov) - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

This is a hybrid in-person and virtual meeting. To virtually observe the meeting or to virtually provide public comments, please use the following Zoom link

<https://us02web.zoom.us/j/86019815290?pwd=ZitOZDIyeGZhNUNEQTVkU29nTUdPdZ09>

or call (669) 900-6833 and enter Meeting ID: 860 1981 5290 - Passcode: 583916

<b>City of Palm Springs:</b>		<b>Riverside County:</b>	<b>City of Cathedral City:</b>	<b>City of Palm Desert:</b>
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	<b>City of Indian Wells:</b>	<b>City of Coachella:</b>	<b>City of Rancho Mirage:</b>
Gerald Adams	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	M. Guillermo Suero	<b>City of La Quinta:</b>	<b>City of Desert Hot Springs:</b>	<b>City of Indio:</b>
Daniel Caldwell	Vacant	Kathleen Hughes	Jan Pye	Rick Wise
<b>Palm Springs City Staff</b>				
<b>Scott C. Stiles</b>		<b>Harry Barrett Jr., A.A.E.</b>		<b>Jeremy Keating</b>
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission

**6. APPROVAL OF MINUTES:** Minutes of the Airport Commission Regular Meeting of April 19, 2023

**7. INTRODUCTIONS AND PRESENTATIONS:**

- 7.A Airport Commissioner Tracy Martin (Palm Springs)
- 7.B Executive Administrative Assistant Sonya Sussman

**8. DISCUSSION AND ACTION ITEMS:**

- 8.A Airport Master Plan Update
- 8.B Marketing and Air Service Update
- 8.C Measure J
- 8.D Financial Summary Update
- 8.E Concessions Update
- 8.F Projects and Airport Capital Improvement Program Update

**9. EXECUTIVE DIRECTOR REPORT**

**10. COMMISSIONERS REQUESTS AND REPORTS**

**11. REPORT OF COUNCIL ACTIONS:**

- 11.A Past City Council Actions
- 11.B Future City Council Actions

**12. RECEIVE AND FILE:**

- 12.A Airline Activity Report July and August 2023
- 12.B Airline Activity Report Fiscal Year Comparison

**13. COMMITTEES:**

- 13.A Future Committee Meetings
- 13.B Committee's Roster

**ADJOURNMENT:**

The Airport Commission will adjourn to a Regular Meeting on October 18, 2023, at 5:30 P.M.

**AFFIDAVIT OF POSTING**

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on September 14, 2023, in accordance with established policies and procedures.

**PUBLIC NOTICES**

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website [www.palmspringsca.gov](http://www.palmspringsca.gov). If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



palm springs  
INTERNATIONAL AIRPORT

# Marketing & Air Service Update

Sept 2023



# **Air Service Update**



## July Total Passenger Count

- 133,664 Total Passengers
- -7.0% from July 2022
- Overall domestic US summer travel slower than 2022; international travel rebound

## September and October Seasonal Routes Returns

- Alaska: PAE – September 6
- Allegiant: BLI – October 6
- American: ORD – October 5, AUS – October 29
- Delta: SEA – September 9, MSP – October 9
- JetBlue: JFK – October 29
- Sun Country: MSP – September 21
- United: ORD – September 29, LAX & IAH - October 29
- Westjet: YEG – October 1





## Other ASD Updates

### Air Canada

- Toronto/YYZ will increase to three weekly flights in November & December
- Up from two weekly last November and December
- January will increase from 3 to 4 weekly flights for the rest of the season

### Alaska

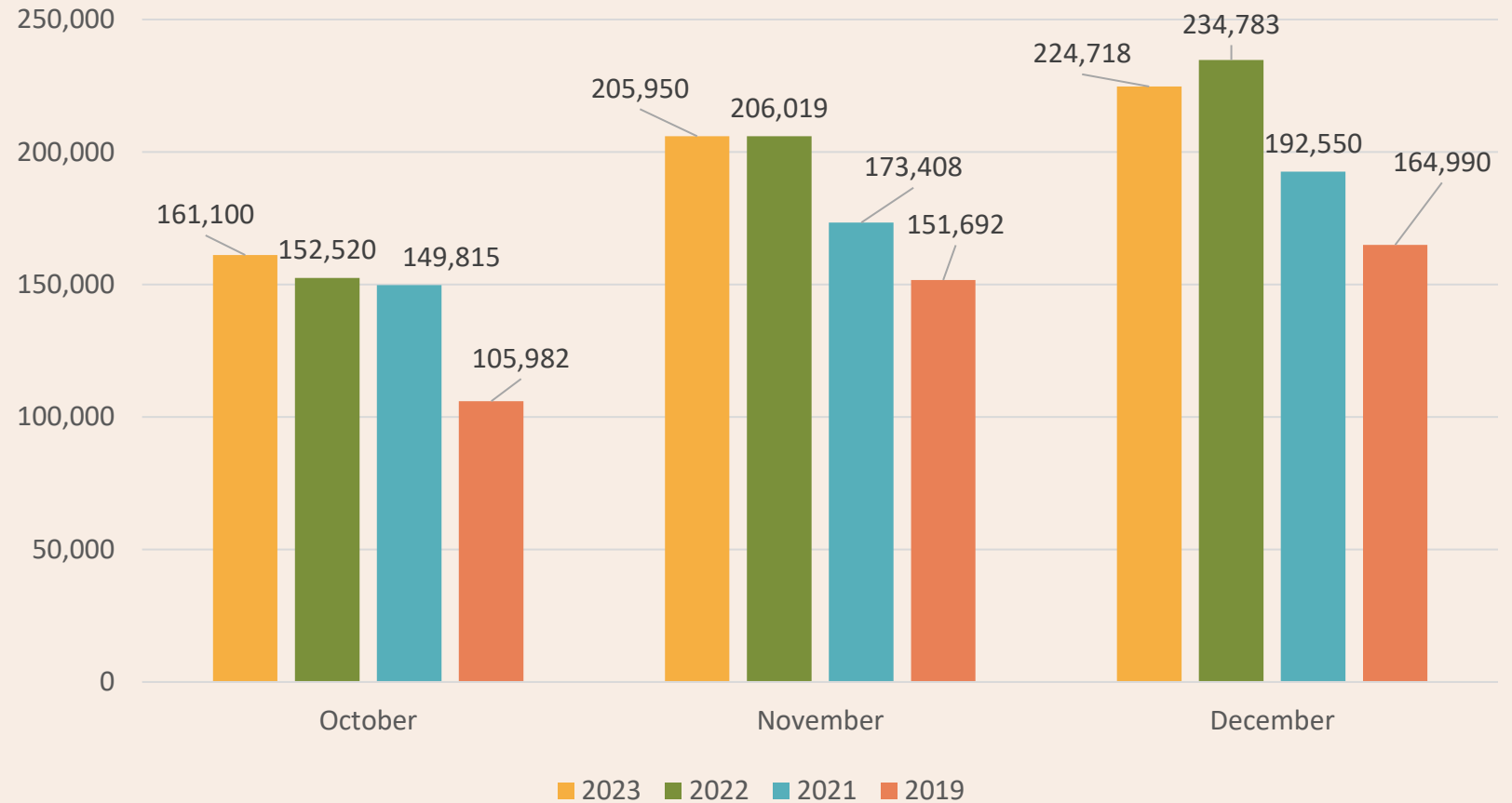
- Returning Seattle to 5 daily flights in November and December
- Portland is increasing 4 weekly to 17 flights per week in November

# Scheduled Departing Seats

\*Based on 9/06/23 schedule data

Vs. 1 Year Ago	% Change
October	5.6%
November	0.0%
December	-4.3%

2023 vs. 2019	% Change
October	52%
November	35.8%
December	36.2%





# Advertising Concessions Update



## Fuse is making excellent progress on advertising concessions

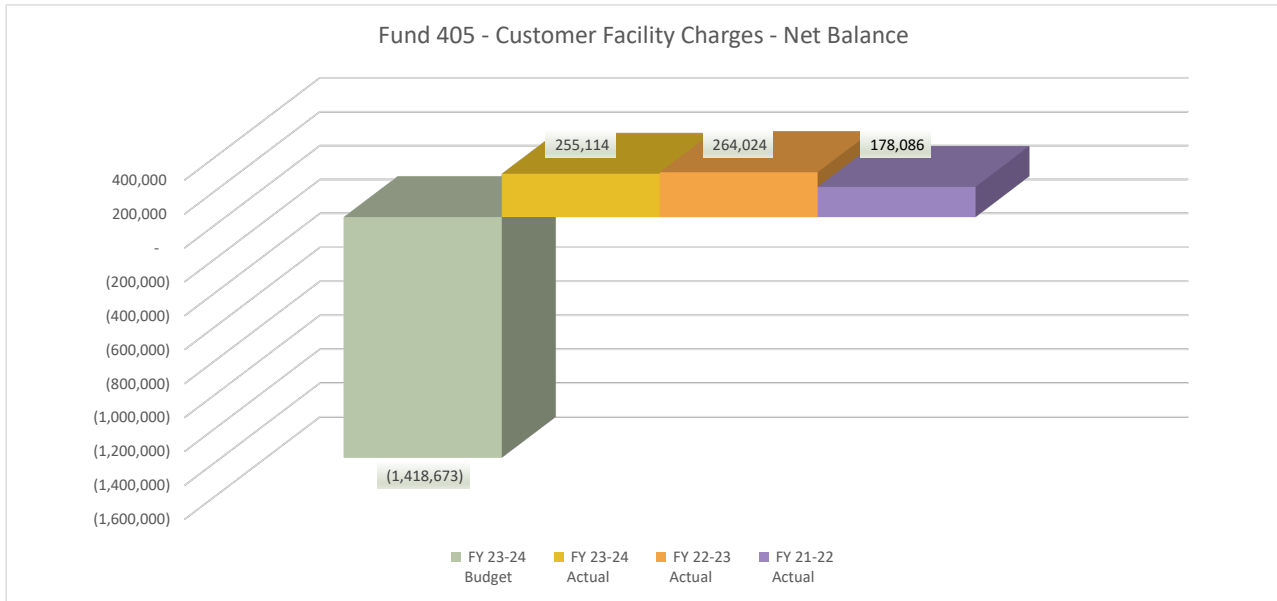
- Baggage Claim conversion will be complete by 9/30 (supply chain delays)
- Hallway to Bag Claim is next
  - All static displays will be removed (None meet current ADA standards)
  - Three vertical digital displays will be installed on the east wall between restroom doors
- Primary request of RFP was to “de-clutter” baggage claim, reduce visual noise, and increase revenue
  - When Bag Claim and hallway are complete, 13 fixtures will have been removed
  - All digital displays and video walls are synced, reducing visual noise
  - All fixtures are now in alignment which remedied the previous ‘messy look and feel’
  - Previous contracts honored, but rates for new and renewals are being increased to market rates
- Arrivals network (Exit from sterile area) is temporarily on hold
  - Once we have our timeline for renovations to that area, Fuse will schedule removal and install



palm springs  
INTERNATIONAL AIRPORT

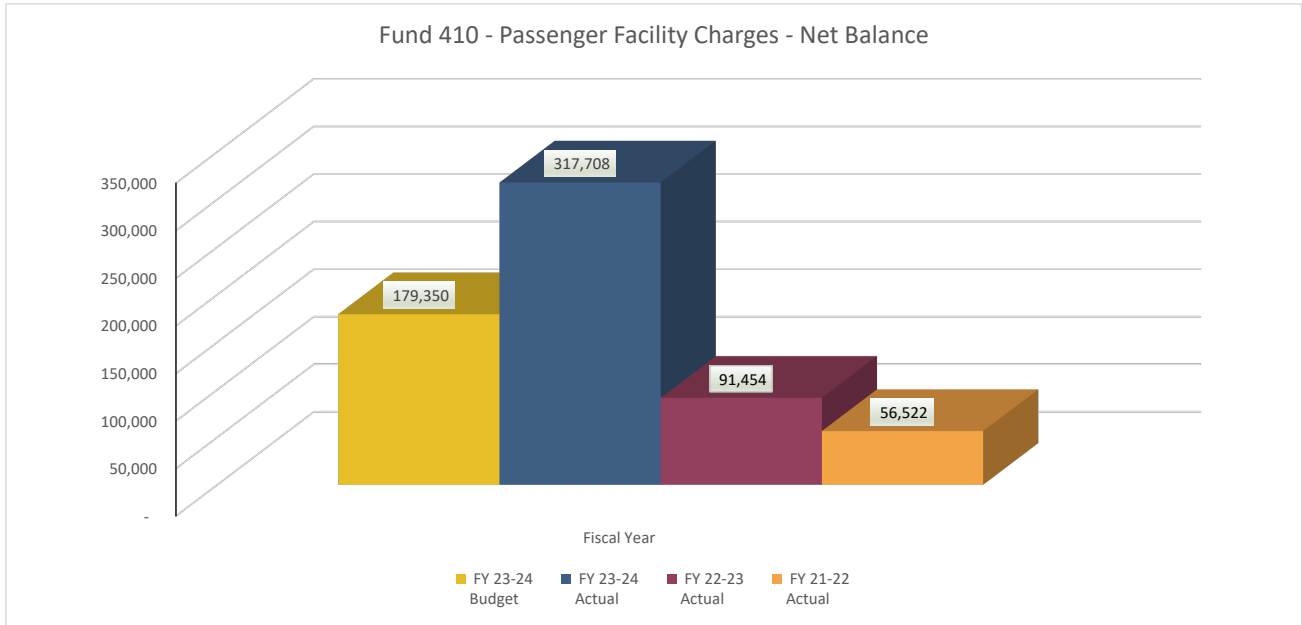
CITY OF PALM SPRINGS  
 Financial Summary  
 Ending August 31, 2023

<b>Fund 405 - Customer Facility Charges</b>	<b>FY 23-24 Budget</b>	<b>FY 23-24 Actual</b>	<b>FY 23-24 % Of Budget</b>	<b>FY 22-23 Actual</b>	<b>FY 22-23 vs FY 23-24 % Change</b>	<b>FY 21-22 Actual</b>	<b>FY 21-22 vs FY 23-24 % Change</b>
Operating Revenue	9,181,327	255,114	3%	264,024	-3%	178,086	43%
Operating Expenditures	10,600,000	-	0%	-	0%	-	0%
<b>Net Balance</b>	<b>(1,418,673)</b>	<b>255,114</b>	<b>-18%</b>	<b>264,024</b>	<b>3%</b>	<b>178,086</b>	<b>43%</b>



**CITY OF PALM SPRINGS**  
 Financial Summary  
 Ending August 31, 2023

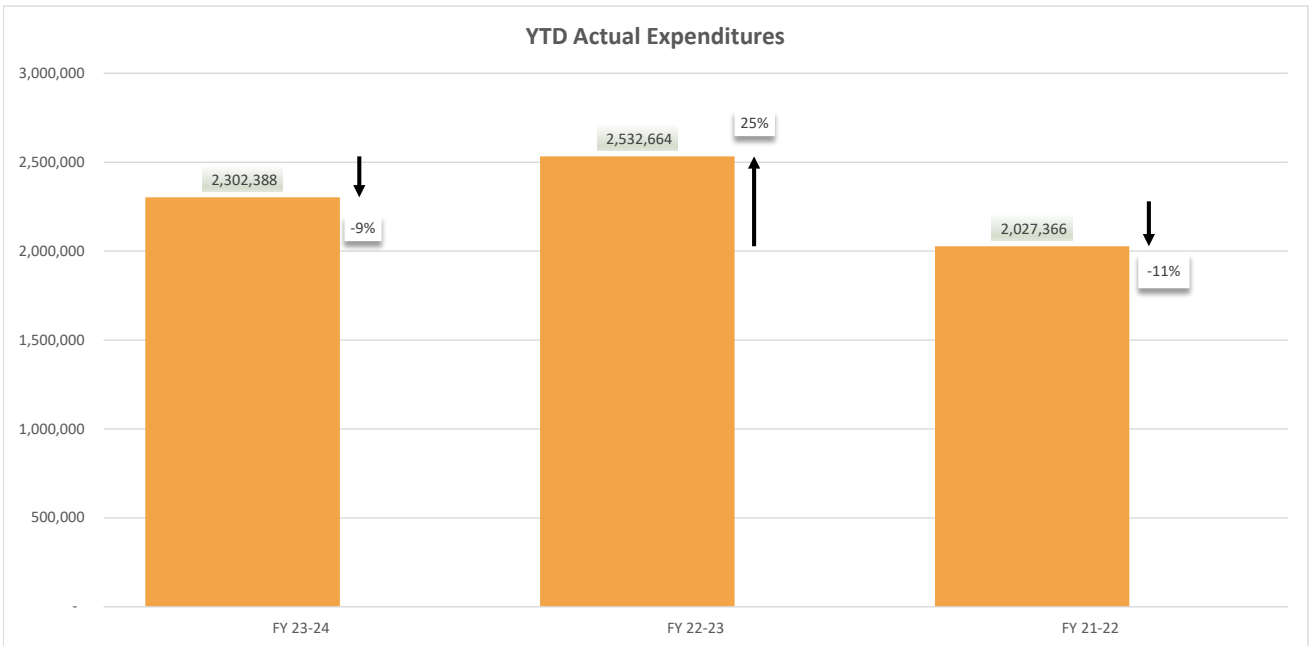
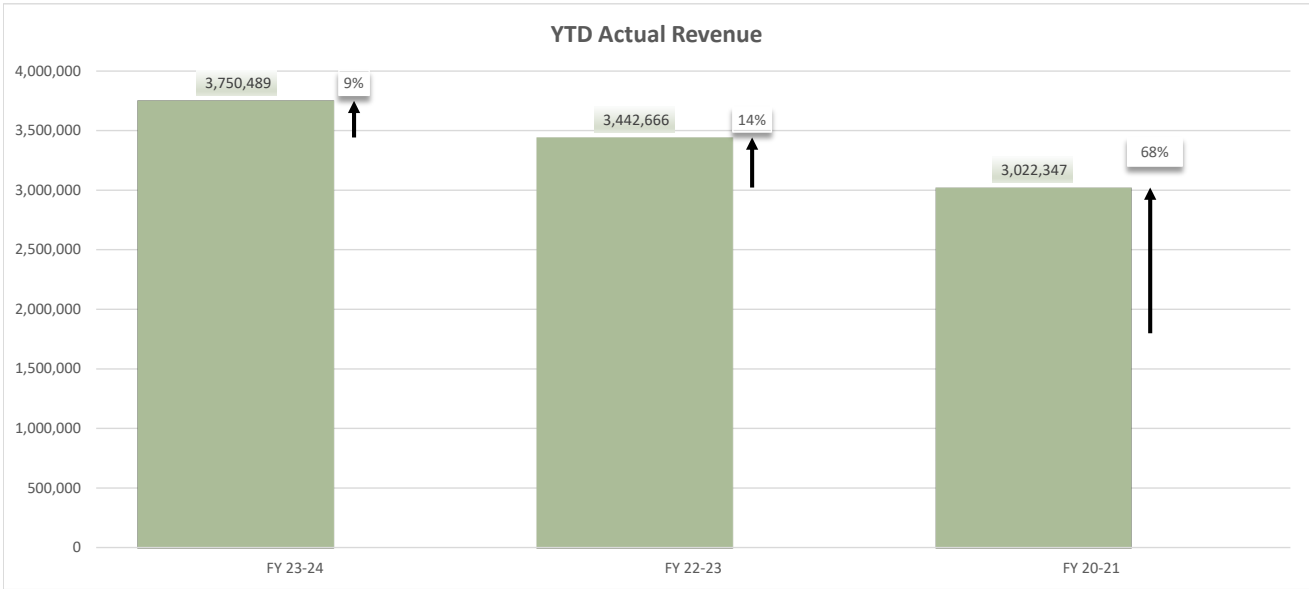
<b>Fund 410 - Passenger Facility Charges</b>	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	9,181,327	317,708	3%	91,454	247%	56,522	462%
Operating Expenditures	9,001,977	-	0%	-		-	
<b>Net Balance</b>	<b>179,350</b>	<b>317,708</b>	<b>177%</b>	<b>91,454</b>	<b>247%</b>	<b>56,522</b>	<b>62%</b>



**Fund 415 - Airport**

**Operations & Maintenance**

	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	62,688,919	3,750,489	6%	3,442,666	9%	3,022,347	24%
Operating Expenditures	48,067,285	2,302,388	5%	2,532,664	-9%	2,027,366	14%
<b>Net Balance</b>	<b>14,621,634</b>	<b>1,448,101</b>	<b>10%</b>	<b>910,002</b>	<b>59%</b>	<b>994,981</b>	<b>46%</b>



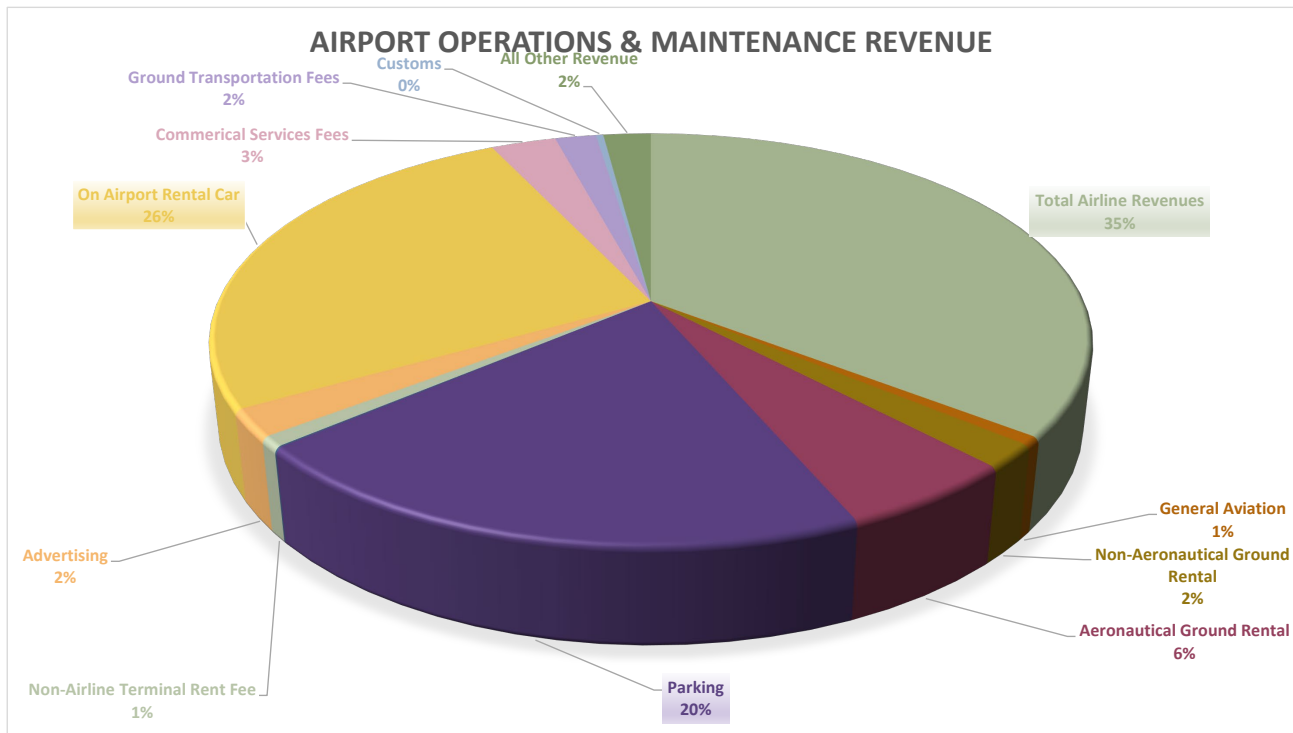


**Fund 415 - Airport**

**Operations & Maintenance**

**Operating Revenue**

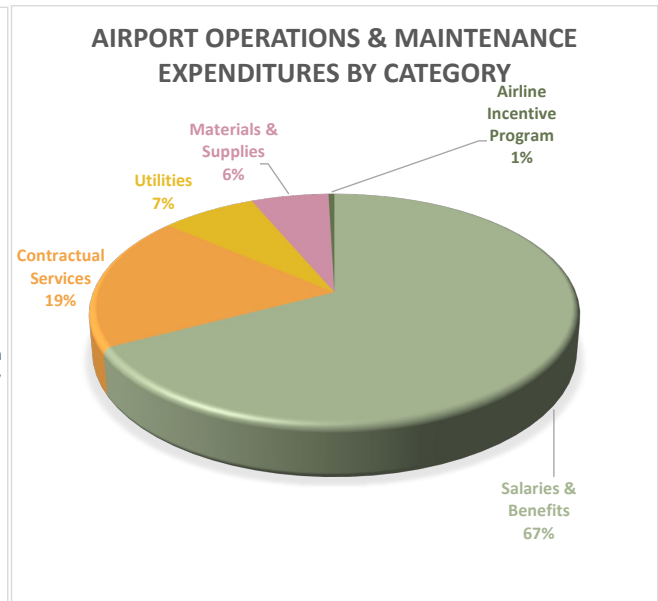
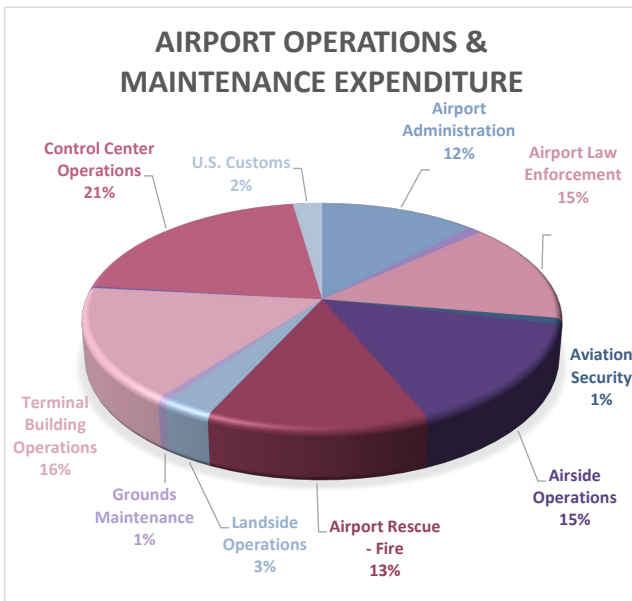
	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
<b>Airline Revenue</b>							
Landing Fees	5,910,134	455,662	8%	164,005	178%	295,376	54%
Landing Fee Surcharge	-	-	0%	94,022	-100%	183,684	-100%
Terminal Airline Space/Joint Use	9,467,216	626,573	7%	331,003	89%	314,204	99%
Gate Per Use Fees	3,470,605	125,382	4%	74,626	68%	130,076	-4%
Passenger Loading Bridge Fee	1,255,064	44,774	4%	-	0%	-	0%
Baggage Handling System Fees	897,000	75,944	8%	-	0%	-	0%
<b>Total Airline Revenues</b>	<b>21,000,019</b>	<b>1,328,334</b>	<b>6%</b>	<b>663,655</b>	<b>100%</b>	<b>923,339</b>	<b>44%</b>
<b>Non-Airline Revenue</b>							
CARES Act	-	-	0%	-	0%	-	0%
CRRSAA-Airport	4,783,916	-	0%	-	0%	-	0%
CRRSAA-Concessions	-	-	0%	-	0%	-	0%
ARPA-Airport	1,481,290	-	0%	-	0%	-	0%
General Aviation	406,000	23,234	6%	14,402	61%	32,645	-29%
Non-Aeronautical Ground Rental	457,315	69,491	15%	36,375	91%	65,651	6%
Aeronautical Ground Rental	1,247,329	211,289	17%	203,689	4%	186,285	13%
Parking	6,697,064	758,185	11%	819,117	-7%	768,059	-1%
Airport Use Permits	53,263	2,757	5%	1,356	103%	5,644	-51%
Non-Airline Terminal Rent Fee	9,998,816	29,955	0%	289,001	-90%	112,033	-73%
Advertising	315,951	80,413	25%	29,292	175%	44,463	81%
On Airport Rental Car	11,944,780	981,914	8%	1,218,928	-19%	967,516	1%
Commerical Services Fees	1,099,000	107,085	10%	70,422	52%	90,036	19%
Ground Transportation Fees	1,195,000	67,589	6%	47,616	42%	61,269	10%
Customs	336,296	12,066	4%	4,487	169%	9,306	30%
All Other Revenue	1,672,879	78,177	5%	44,327	76%	(243,900)	-132%
<b>Total Non-Airline Revenue</b>	<b>41,688,900</b>	<b>2,422,155</b>	<b>6%</b>	<b>2,779,011</b>	<b>-13%</b>	<b>2,099,008</b>	<b>32%</b>
<b>Total Operating Revenues</b>	<b>62,688,919</b>	<b>3,750,489</b>	<b>6%</b>	<b>3,442,666</b>	<b>9%</b>	<b>3,022,347</b>	<b>14%</b>



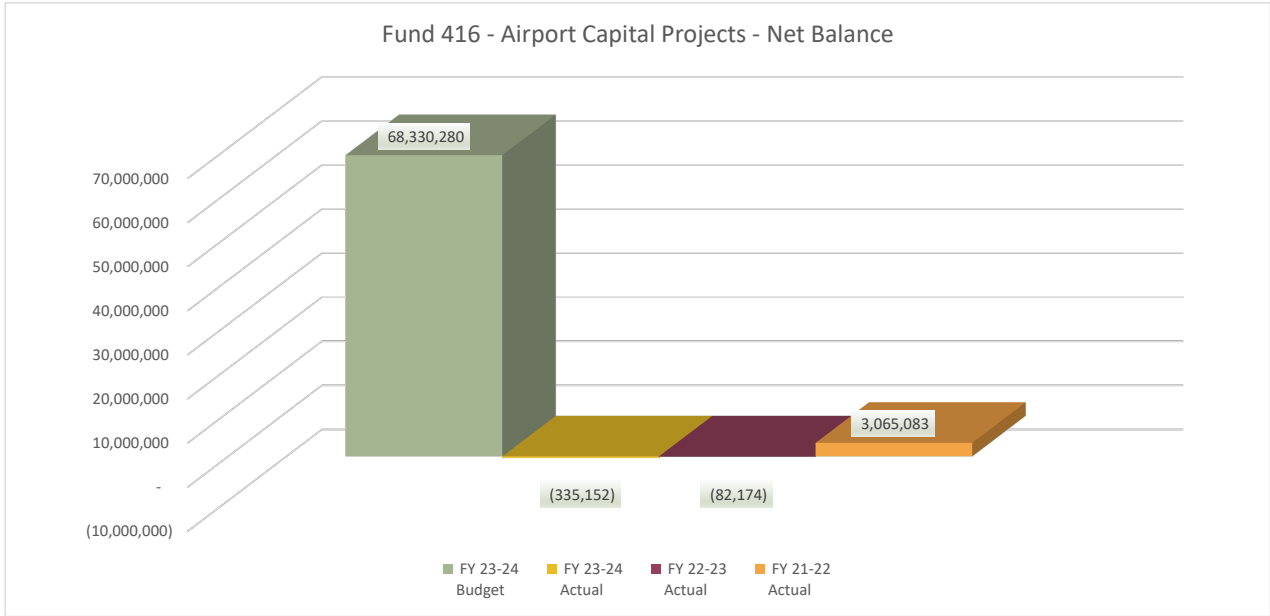
**Fund 415 - Airport**

**Operations & Maintenance**

	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
<b>Operating Expenditures</b>							
Airport Administration	7,980,758	281,572	4%	227,807	81%	178,934	57%
Airport Information Technology	1,013,385	24,441	2%	-	0%	-	0%
Airport Law Enforcement	3,130,981	330,421	11%	400,501	121%	337,090	-2%
Aviation Security	1,669,190	20,081	1%	-	0%	-	0%
Airside Operations	5,257,993	348,958	7%	4,101	1%	4,425	7786%
Airport Rescue - Fire	4,833,264	304,561	6%	423,560	139%	417,168	-27%
Landside Operations	2,178,235	68,951	3%	86,627	126%	55,389	24%
Grounds Maintenance	686,717	14,002	2%	25,383	181%	243	5652%
Terminal Building Operations	8,111,425	372,235	5%	869,250	234%	620,578	-40%
Passenger Boarding Bridges	120,000	1,519	1%	-	0%	-	0%
Bagagge Handling System	897,000	3,449	0%	-	0%	-	0%
Control Center Operations	4,144,623	479,488	12%	448,607	94%	412,467	16%
U.S. Customs	336,305	52,709	16%	46,827	89%	1,071	4819%
Planning & Projects	723,776	-	0%	-	0%	-	0%
PERS Cost Recovery	500,000	-	0%	-	0%	-	0%
Budget Transfer Out	6,983,634	-	0%	-	0%	-	0%
<b>Total Operating Expenditures</b>	<b>48,567,285</b>	<b>2,302,388</b>	<b>5%</b>	<b>2,532,664</b>	<b>110%</b>	<b>2,027,366</b>	<b>14%</b>
<b>Operating Revenues in Excess of Operating Expenditures</b>	<b>14,121,634</b>	<b>1,448,101</b>	<b>10%</b>	<b>910,002</b>	<b>63%</b>	<b>994,981</b>	<b>46%</b>



<b>Fund 416 - Airport Capital Projects</b>	FY 23-24 Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	68,330,280	333,209	0%	-	0%	3,065,083	0%
Operating Expenditures	70,443,747	668,361	1%	82,174	713%	-	713%
<b>Net Balance</b>	<b>68,330,280</b>	<b>(335,152)</b>	<b>0%</b>	<b>(82,174)</b>	<b>308%</b>	<b>3,065,083</b>	<b>308%</b>

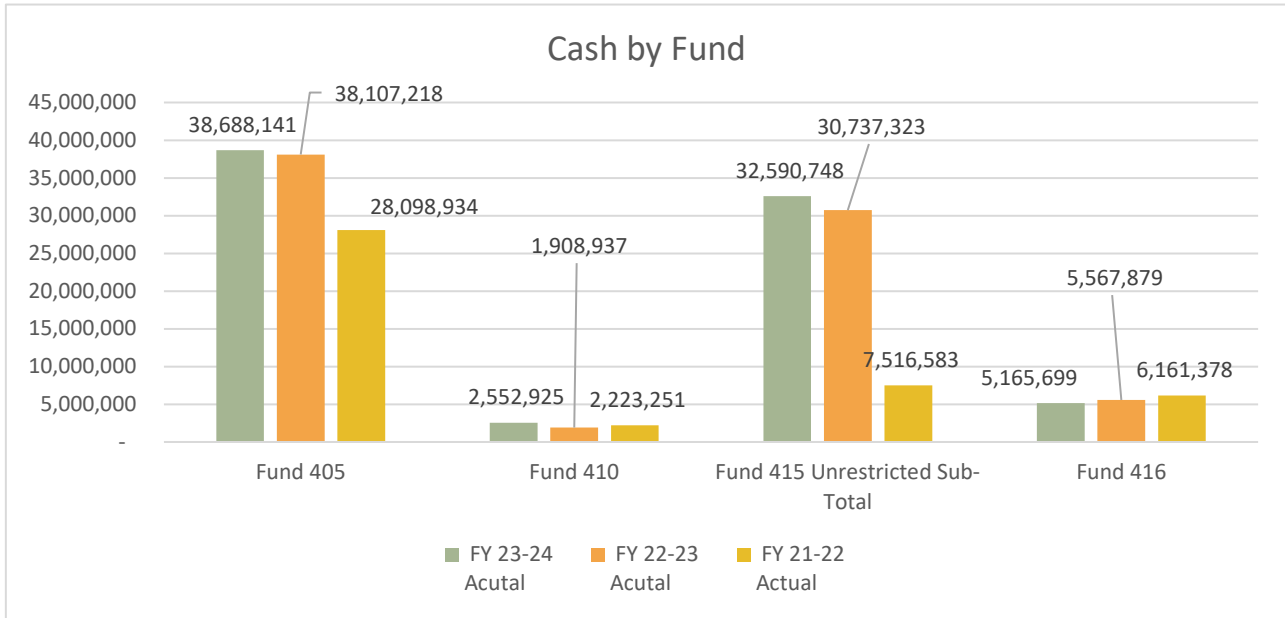


**CITY OF PALM SPRINGS**

Financial Summary

Ending August 31, 2023

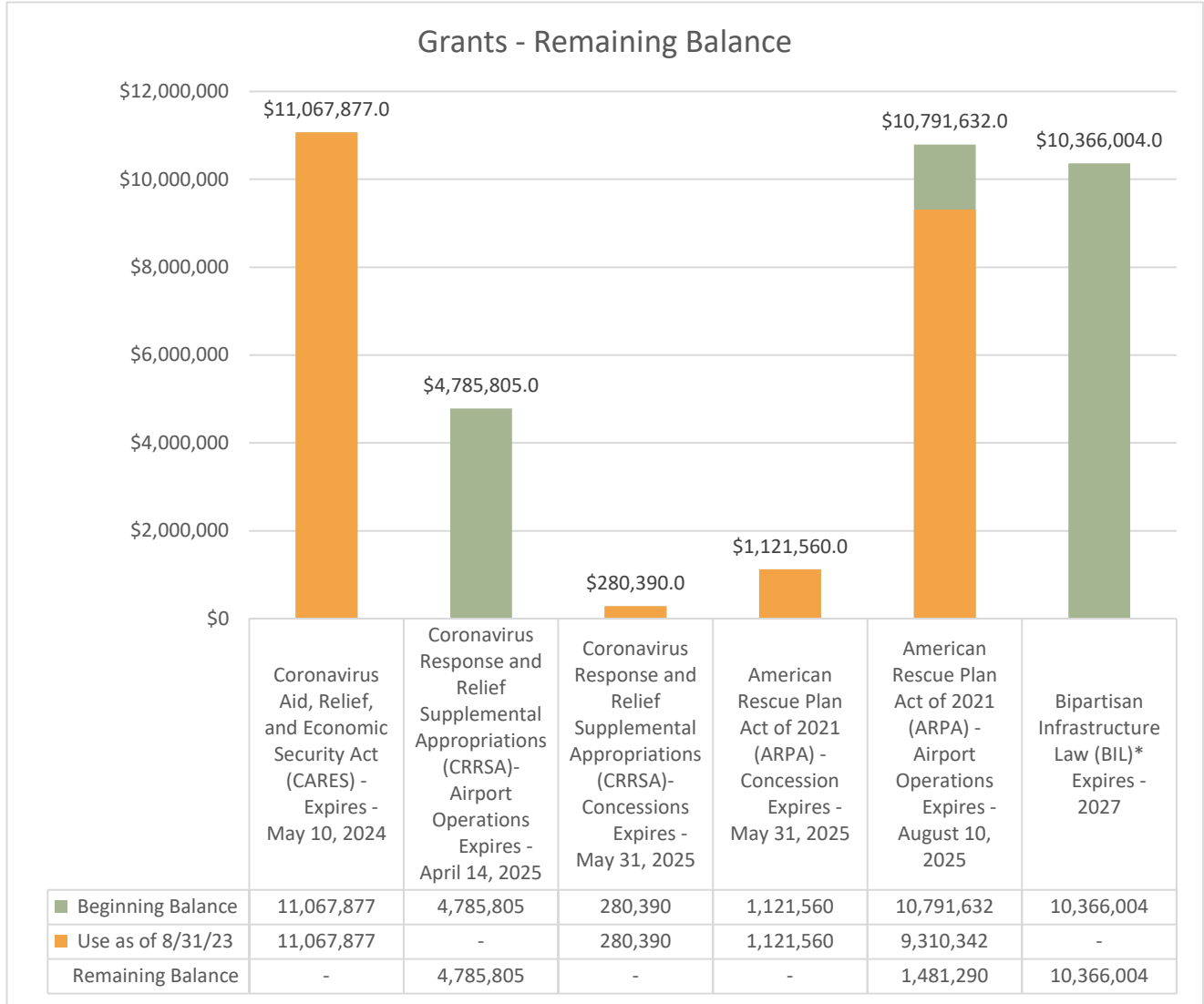
<b>Cash Summary</b>	<b>FY 23-24 Acutal</b>	<b>FY 22-23 Acutal</b>	<b>FY 21-22 Actual</b>
<b>Fund 405</b>	38,688,141	38,107,218	28,098,934
<b>Fund 410</b>	2,552,925	1,908,937	2,223,251
<b>Fund 415 Unrestricted Sub-Total</b>	32,590,748	30,737,323	7,516,583
<b>Fund 416</b>	5,165,699	5,567,879	6,161,378



**CITY OF PALM SPRINGS**

Financial Summary

Ending August 31, 2023



## PSP Concession Projected Opening Dates

ID	Task Mode	Task Name	Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024			Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025		
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1		R - LAS PALMAS OASIS (TEMP KIOSK)			◆ 9/11																		
2		R - UPTOWN ESSENTIALS (TEMP KIOSK)			◆ 9/12																		
3		R2 - THE PINK DOOR						◆ 11/1															
4		R6 - I HEART PSP & VENDING						◆ 11/1															
5		F&B1 - Nine Cities Craft								◆ 1/22													
6		R4 - HEY JOSHUA										◆ 2/27											
7		F&B4 - El Mirasol												◆ 3/25									
8		F&B5 - Cactus to Clouds												◆ 3/25									
9		R5 - LAS PALMAS OASIS														◆ 4/16							
10		R1 - UPTOWN ESSENTIALS														◆ 4/16							
11		R3 - INMOTION																◆ 5/14					
12		COACHELLA DUTY FREE CART																		◆ 6/21			
13		COURT YARD - COFFEE TRUCK/TRAILER																			◆ 8/19		
14		F&B 2/3 - Vino Volo																				◆ 9/30	
15		F&B 5 - Trio																				◆ 9/30	
16		F&B 5 - Half Moon Empanadas																				◆ 12/27	

8.D



## ITEM 12.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of September 20, 2023

[City Council Meeting of July 24, 2023:](#)

### 1. CONSENT CALENDAR:

#### SUBJECT

**FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361**

#### **RECOMMENDATION:**

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

#### **Attachments**

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

#### **SUBJECT**

**APPROVE COOPERATIVE PURCHASE AGREEMENT WITH NETWORK SERVICES COMPANY DBA NETWORK DISTRIBUTION TO PROVIDE JANITORIAL SUPPLIES AND EQUIPMENT FOR THE PALM SPRINGS INTERNATIONAL AIRPORT**

#### **RECOMMENDATION:**

1. Approve Cooperative Purchase Agreement No. 23C066 with Network Services Company dba Network Distribution to provide janitorial supplies and equipment for the Palm Springs International Airport for a four-year term in an amount not to exceed \$800,000, beginning on the date provided in the Notice to Proceed, with a one-year extension option upon mutual agreement.
2. Authorize the City Manager or his designee to execute all necessary documents.

#### **Attachments**

[Item 1H](#)

**SUBJECT**

**APPROVAL OF AMENDMENT NO. 8 TO LEASE AGREEMENT NO. A3613 WITH PALM SPRINGS AIR MUSEUM FOR HANGAR RENTAL**

**RECOMMENDATION:**

1. Approve a three-year lease extension for the Palm Springs Air Museum for a 10,000-square-foot hangar to store aircraft for a period commencing August 1, 2023, through July 31, 2026, at a rent of \$2,500 per month.
2. Authorize the Airport Executive Director to approve up to two additional six-month extensions commencing on August 1, 2026, if requested by the Palm Springs Air Museum.
3. Authorize the City Manager or designee to execute all necessary documents.

**Attachments**

[Item 1I](#)

**SUBJECT**

**AWARD OF A FIVE-YEAR AIRPORT GROUND LEASE TO THE PALM SPRINGS AIR MUSEUM**

**RECOMMENDATION:**

1. Approve Airport Ground Lease with the Palm Springs Air Museum for the initial five-year term beginning August 1, 2023, through July 31, 2028, at a rental rate of \$3,800 per month, with a potential five-year extension option.
2. Authorize the City Manager or designee to execute all necessary documents.

**Attachments**

[Item 1J](#)

**SUBJECT**

**APPROVAL OF AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT NO. A7148 FOR ON-CALL AVIATION CONSULTING SERVICES WITH RS&H CALIFORNIA, INC. AT THE PALM SPRINGS INTERNATIONAL AIRPORT**

**RECOMMENDATION:**

1. Approve Amendment No. 1 to Professional Services Agreement No. A7184 with RS&H for a 3-year term.
2. Authorize the City Manager or designee to execute all necessary documents.

**Attachments**

[Item 1L](#)

### **3. BUSINESS & LEGISLATIVE:**

#### **SUBJECT**

#### **AWARD A CONSTRUCTION MANAGER AT RISK AGREEMENT FOR THE INBOUND BAGGAGE CLAIM AT THE PALM SPRINGS INTERNATIONAL AIRPORT**

#### **RECOMMENDATION:**

1. Award Construction Manager at Risk Agreement No. 23P160 with Skanska USA Building Inc. for the construction of the inbound baggage claim at the Palm Springs International Airport for an initial guaranteed maximum price not to exceed \$29,041,747 which will adjust over time when the trade packages are bid, as outlined in the Agreement.
2. Authorize the City Manager or designee to approve the final guaranteed maximum amount for the project at a later date as outlined in the Agreement.
3. Approve a contingency for the project of approximately 15% or \$4,356,000 for adjustments to the scope of work or unforeseen conditions to meet the program requirements and authorize the City Manager or designee to issue change orders up to this amount to allow the project to be completed in a timely manner.

#### **Attachments**

[Item 3A](#)

## ITEM 11.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of September 20, 2023

### September 14, 2023

- CLEAR – Amendment No. 2 to Non-Exclusive Operating and Lease Agreement
- Anser Advisory and MARRS Services – Two Contract Services Agreements for Cost Estimating Services
- General Services Administration – Amendment No. 1 to Lease Agreement for TSA office space
- RS&H California, Inc. - Amendment No. 2 to Professional Services Agreement No. A7148 – On-call Aviation Consulting Services
- South Coast Industrial Door, Inc. – Contract Service Agreement for Airport automatic rolling gates and door repair services
- TK Elevator Corporation – Amendment No. 3 to Cooperative Agreement No.23C004 for additional elevator and escalator labor and parts
- Intergovernmental/Cooperative Service Agreement No. 23G199 with the United States Department of Agriculture Animal and Plant Health Inspection Service Wildlife Services – Wildlife Biologist
- Appointment of Airport Commissioner Dave Banks (Palm Springs)

### September 26, 2023

- LilyPad EV LLC – Agreement No. 23B166 for the purchase and delivery of 80 electric vehicle charging station, warranty and 5-years of operation and maintenance services
- M. Brey Electric, Inc. – Contract Services Agreement No. 23B206 for on-call electrical repairs and installation services
- McCloskey Mechanical Contractors, Inc. – Contract Services Agreement No. 23B205 for on-call heating, ventilation and air conditioning maintenance repair services
- Red Hawk Services, Inc. – Contract Services Agreement No. 23B204 for on-call fence repair and installation services

- Allied Universal Security Services - Contract Services Agreement for aviation worker and inbound cargo screening

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2023									
	Enplaned			Deplaned			Total Passengers		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
<b>January</b>	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
<b>February</b>	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
<b>March</b>	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
<b>April</b>	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
<b>May</b>	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
<b>June</b>	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
<b>July</b>	63,647	68,071	-6.5%	60,689	65,593	-7.5%	124,336	133,664	-7.0%
<b>August</b>		65,368	-100.0%		64,584	-100.0%	-	129,952	-100.0%
<b>September</b>		79,599	-100.0%		83,235	-100.0%	-	162,834	-100.0%
<b>October</b>		120,659	-100.0%		126,798	-100.0%	-	247,457	-100.0%
<b>November</b>		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
<b>December</b>		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
<b>Year to Date</b>	<b>1,043,763</b>	<b>1,500,618</b>	<b>14.1%</b>	<b>1,010,225</b>	<b>1,481,226</b>	<b>14.0%</b>	<b>2,053,988</b>	<b>2,981,844</b>	<b>14.0%</b>



Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>140,896</b>	136,157	39,614	118,204	<b>169,746</b>	20.5%
Feb	156,486	156,909	57,530	142,206	<b>184,973</b>	17.9%
Mar	201,350	113,166	107,577	202,993	<b>223,314</b>	10.0%
Apr	160,452	5,811	111,376	185,946	<b>200,753</b>	8.0%
May	99,027	10,751	92,820	123,736	<b>129,695</b>	4.8%
Jun	55,385	14,827	66,885	<b>73,861</b>	71,635	-3.0%
Jul	49,864	17,231	65,869	<b>68,071</b>	63,647	-6.5%
Aug	48,112	18,389	58,793	<b>65,368</b>		-100.0%
Sep	52,283	23,087	65,682	<b>79,599</b>		-100.0%
Oct	84,627	41,597	108,923	<b>120,659</b>		-100.0%
Nov	117,794	52,874	135,677	<b>160,129</b>		-100.0%
Dec	121,198	41,517	136,897	<b>159,846</b>		-100.0%
<b>TOTAL</b>	<b>1,287,474</b>	<b>632,316</b>	<b>1,047,643</b>	<b>1,500,618</b>	<b>1,043,763</b>	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>280,738</b>	276,099	79,082	237,388	<b>341,656</b>	21.7%
Feb	317,535	320,906	120,657	292,336	<b>373,850</b>	16.5%
Mar	401,972	198,850	214,477	403,883	<b>450,146</b>	11.5%
Apr	304,855	10,082	215,777	358,115	<b>379,353</b>	5.9%
May	190,756	19,154	174,535	233,239	<b>246,186</b>	5.6%
Jun	105,350	28,748	129,872	<b>142,524</b>	138,461	-2.9%
Jul	97,834	33,776	129,463	<b>133,664</b>	124,336	-7.0%
Aug	97,941	36,482	117,952	<b>129,952</b>		-100.0%
Sep	106,211	47,915	136,666	<b>162,834</b>		-100.0%
Oct	177,363	88,777	225,991	<b>247,457</b>		-100.0%
Nov	235,656	108,043	271,944	<b>319,237</b>		-100.0%
Dec	247,744	83,262	276,527	<b>321,215</b>		-100.0%
<b>TOTAL</b>	<b>2,563,955</b>	<b>1,252,094</b>	<b>2,092,943</b>	<b>2,981,844</b>	<b>2,053,988</b>	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE JULY 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D) Market Share
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	
<b>Air Canada</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
Alaska	11,339	14,702	-22.9%	10,590	13,669	-22.5%	21,929	<b>28,371</b>	-22.7%	17.6%
American	13,695	9,644	42.0%	13,171	8,834	49.1%	26,866	<b>18,478</b>	45.4%	21.6%
Delta Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Mesa (AA)	-	2,251	-100.0%	-	2,319	-100.0%	-	<b>4,570</b>	-100.0%	0.0%
SkyWest (Delta Connection)	4,267	4,780	-10.7%	3,959	4,758	-16.8%	8,226	<b>9,538</b>	-13.8%	6.6%
SkyWest (United Express)	8,606	7,899	9.0%	8,016	7,455	7.5%	16,622	<b>15,354</b>	8.3%	13.4%
SkyWest (AA)	3,691	3,340	10.5%	3,492	3,116	12.1%	7,183	<b>6,456</b>	11.3%	5.8%
Southwest Air	17,851	19,725	-9.5%	17,428	19,019	-8.4%	35,279	<b>38,744</b>	-8.9%	28.4%
United	-	2,105	-100.0%	-	2,980	-100.0%	-	<b>5,085</b>	-100.0%	0.0%
WestJet	4,198	3,379	24.2%	4,033	3,232	24.8%	8,231	<b>6,611</b>	24.5%	6.6%
<b>Allegiant Air</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
ExpressJet	-	246	-100.0%	-	211	-100.0%	-	<b>457</b>	-100.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Swoop Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
<b>TOTAL</b>	<b>63,647</b>	<b>68,071</b>	<b>-6.5%</b>	<b>60,689</b>	<b>65,593</b>	<b>-7.5%</b>	<b>124,336</b>	<b>133,664</b>	<b>-7.0%</b>	<b>100.0%</b>

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul	1,294	554	693	67	1,848	2,608	2,806	-7.1%	26.6%
Aug					-	-	2,853		#DIV/0!
Sep					-	-	3,246		#DIV/0!
Oct					-	-	4,134		#DIV/0!
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
<b>TOTAL</b>	<b>19,457</b>	<b>7,123</b>	<b>10,435</b>	<b>734</b>	<b>26,580</b>	<b>37,749</b>	<b>58,756</b>	<b>2.9%</b>	<b>27.6%</b>
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul	176	-	176			2,784	2,906	-4.2%	31.2%
Aug			-			-	3,133		#DIV/0!
Sep			-			-	3,434		#DIV/0!
Oct			-			-	4,259		#DIV/0!
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
<b>TOTAL</b>	<b>2,192</b>	<b>29</b>	<b>2,221</b>			<b>39,970</b>	<b>61,643</b>	<b>4.0%</b>	<b>31.6%</b>
<a href="https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html">https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html</a>									

Palm Springs International Airport

<b>MONTHLY PASSENGER ACTIVITY REPORT - 2023</b>									
	<b>Enplaned</b>			<b>Deplaned</b>			<b>Total Passengers</b>		
	<b>2023</b>	<b>2022</b>	<b>% Change</b>	<b>2023</b>	<b>2022</b>	<b>% Change</b>	<b>2023</b>	<b>2022</b>	<b>% Change</b>
<b>January</b>	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
<b>February</b>	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
<b>March</b>	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
<b>April</b>	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
<b>May</b>	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
<b>June</b>	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
<b>July</b>	63,647	68,071	-6.5%	60,689	65,593	-7.5%	124,336	133,664	-7.0%
<b>August</b>	59,309	65,368	-9.3%	59,947	64,584	-7.2%	119,256	129,952	-8.2%
<b>September</b>		79,599	-100.0%		83,235	-100.0%	-	162,834	-100.0%
<b>October</b>		120,659	-100.0%		126,798	-100.0%	-	247,457	-100.0%
<b>November</b>		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
<b>December</b>		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
<b>Year to Date</b>	<b>1,103,072</b>	<b>1,500,618</b>	<b>12.5%</b>	<b>1,070,172</b>	<b>1,481,226</b>	<b>12.6%</b>	<b>2,173,244</b>	<b>2,981,844</b>	<b>12.5%</b>

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>140,896</b>	136,157	39,614	118,204	<b>169,746</b>	20.5%
Feb	156,486	156,909	57,530	142,206	<b>184,973</b>	17.9%
Mar	201,350	113,166	107,577	202,993	<b>223,314</b>	10.0%
Apr	160,452	5,811	111,376	185,946	<b>200,753</b>	8.0%
May	99,027	10,751	92,820	123,736	<b>129,695</b>	4.8%
Jun	55,385	14,827	66,885	<b>73,861</b>	71,635	-3.0%
Jul	49,864	17,231	65,869	<b>68,071</b>	63,647	-6.5%
Aug	48,112	18,389	58,793	<b>65,368</b>	59,309	-9.3%
Sep	52,283	23,087	65,682	<b>79,599</b>		-100.0%
Oct	84,627	41,597	108,923	<b>120,659</b>		-100.0%
Nov	117,794	52,874	135,677	<b>160,129</b>		-100.0%
Dec	121,198	41,517	136,897	<b>159,846</b>		-100.0%
<b>TOTAL</b>	<b>1,287,474</b>	<b>632,316</b>	<b>1,047,643</b>	<b>1,500,618</b>	<b>1,103,072</b>	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	<b>280,738</b>	276,099	79,082	237,388	<b>341,656</b>	21.7%
Feb	317,535	320,906	120,657	292,336	<b>373,850</b>	16.5%
Mar	401,972	198,850	214,477	403,883	<b>450,146</b>	11.5%
Apr	304,855	10,082	215,777	358,115	<b>379,353</b>	5.9%
May	190,756	19,154	174,535	233,239	<b>246,186</b>	5.6%
Jun	105,350	28,748	129,872	<b>142,524</b>	138,461	-2.9%
Jul	97,834	33,776	129,463	<b>133,664</b>	124,336	-7.0%
Aug	97,941	36,482	117,952	<b>129,952</b>	119,256	-8.2%
Sep	106,211	47,915	136,666	<b>162,834</b>		-100.0%
Oct	177,363	88,777	225,991	<b>247,457</b>		-100.0%
Nov	235,656	108,043	271,944	<b>319,237</b>		-100.0%
Dec	247,744	83,262	276,527	<b>321,215</b>		-100.0%
<b>TOTAL</b>	<b>2,563,955</b>	<b>1,252,094</b>	<b>2,092,943</b>	<b>2,981,844</b>	<b>2,173,244</b>	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE AUGUST 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	Market Share
<b>Air Canada</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
Alaska	9,923	13,491	-26.4%	10,605	13,630	-22.2%	20,528	<b>27,121</b>	-24.3%	17.2%
American	14,400	11,922	20.8%	14,104	11,253	25.3%	28,504	<b>23,175</b>	23.0%	23.9%
Delta Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Mesa (AA)	-	813	-100.0%	-	849	-100.0%	-	<b>1,662</b>	-100.0%	0.0%
SkyWest (Delta Connection)	4,070	4,800	-15.2%	3,996	5,026	-20.5%	8,066	<b>9,826</b>	-17.9%	6.8%
SkyWest (United Express)	8,448	7,888	7.1%	8,498	7,984	6.4%	16,946	<b>15,872</b>	6.8%	14.2%
SkyWest (AA)	2,630	2,767	-5.0%	2,666	2,469	8.0%	5,296	<b>5,236</b>	1.1%	4.4%
Southwest Air	15,667	17,689	-11.4%	16,060	17,598	-8.7%	31,727	<b>35,287</b>	-10.1%	26.6%
United	-	2,821	-100.0%	-	2,681	-100.0%	-	<b>5,502</b>	-100.0%	0.0%
WestJet	4,171	2,928	42.5%	4,018	2,862	40.4%	8,189	<b>5,790</b>	41.4%	6.9%
<b>Allegiant Air</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	-	-	<b>0.0%</b>	<b>0.0%</b>
ExpressJet	-	249	-100.0%	-	232	-100.0%	-	<b>481</b>	-100.0%	0.0%
Flair	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
JetBlue	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
MN Airlines (Sun Country)	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Swoop Air	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
<b>TOTAL</b>	<b>59,309</b>	<b>65,368</b>	<b>-9.3%</b>	<b>59,947</b>	<b>64,584</b>	<b>-7.2%</b>	<b>119,256</b>	<b>129,952</b>	<b>-8.2%</b>	<b>100.0%</b>

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul	1,294	554	693	67	1,848	2,608	2,806	-7.1%	26.6%
Aug	1,273	495	610	64	1,768	2,442	2,853	-14.4%	25.0%
Sep					-	-	3,246		#DIV/0!
Oct					-	-	4,134		#DIV/0!
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
<b>TOTAL</b>	<b>20,730</b>	<b>7,618</b>	<b>11,045</b>	<b>798</b>	<b>28,348</b>	<b>40,191</b>	<b>58,756</b>	<b>1.7%</b>	<b>27.5%</b>
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul	176	-	176			2,784	2,906	-4.2%	31.2%
Aug	174	14	188			2,630	3,133	-16.1%	29.8%
Sep			-			-	3,434		#DIV/0!
Oct			-			-	4,259		#DIV/0!
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
<b>TOTAL</b>	<b>2,366</b>	<b>43</b>	<b>2,409</b>			<b>42,600</b>	<b>61,643</b>	<b>2.5%</b>	<b>31.5%</b>
<a href="https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html">https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html</a>									

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21
July	63,647	-6%	68,071	3%	65,869	282%	17,231	60,689	-7%	65,593	3%	63,594	284%	16,545	124,336	-7%	133,664	3%	129,463	283%	33,776
August	59,309	-9%	65,368	11%	58,793	220%	18,389	59,947	-7%	64,584	9%	59,159	227%	18,093	119,256	-8%	129,952	10%	117,952	223%	36,482
September		-100%	79,599	21%	65,682	184%	23,087		-100%	83,235	17%	70,984	186%	24,828	-	-100%	162,834	19%	136,666	185%	47,915
October		-100%	120,659	11%	108,923	162%	41,597		-100%	126,798	8%	117,068	148%	47,180	-	-100%	247,457	9%	225,991	155%	88,777
November		-100%	160,129	18%	135,677	157%	52,874		-100%	159,108	17%	136,267	147%	55,169	-	-100%	319,237	17%	271,944	152%	108,043
December		-100%	159,846	17%	136,897	230%	41,517		-100%	161,369	16%	139,630	234%	41,745	-	-100%	321,215	16%	276,527	232%	83,262
January		-100%	169,746	44%	118,204	198%	39,614		-100%	171,910	44%	119,184	202%	39,468	-	-100%	341,656	44%	237,388	200%	79,082
February		-100%	184,973	30%	142,206	147%	57,530		-100%	188,877	26%	150,130	138%	63,127	-	-100%	373,850	28%	292,336	142%	120,657
March		-100%	223,314	10%	202,993	89%	107,577		-100%	226,832	13%	200,890	88%	106,900	-	-100%	450,146	11%	403,883	88%	214,477
April		-100%	200,753	8%	185,946	67%	111,376		-100%	178,600	4%	172,169	65%	104,401	-	-100%	379,353	6%	358,115	66%	215,777
May		-100%	129,695	5%	123,736	33%	92,820		-100%	116,491	6%	109,503	34%	81,715	-	-100%	246,186	6%	233,239	34%	174,535
June		-100%	71,635	-3%	73,861	10%	66,885		-100%	66,826	-3%	68,663	9%	62,987	-	-100%	138,461	-3%	142,524	10%	129,872
YTD	122,956	-92%	1,633,788	15%	1,418,787	112%	670,497	120,636	-93%	1,610,223	14%	1,407,241	113%	662,158	243,592	-92%	3,244,011	15%	2,826,028	112%	1,332,655



**ITEM 13.A - FUTURE COMMITTEE MEETINGS**

Airport Commission Meeting of September 20, 2023

Date	Time	Committee
October 18, 2023	4:00 P.M.	Noise Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Operations, Properties and Facilities Committee

**AIRPORT COMMITTEES FY2022-23**

**REVISED 09-14-23**

<b>REPRESENTING</b>	<b>COMMISSIONERS</b>	<b>Marketing (7 Members)</b>	<b>Budget (7 Members)*</b>	<b>Operations (7 Members)</b>	<b>Noise (5 Members)</b>	<b>Ad Hoc Design Review (5 Members)</b>
Palm Springs	ADAMS, Gerald	Member	Member			Member
Indian Wells	BERRIMAN, Robert			Member		
Palm Springs	BURKE, Todd	Chair			Member	Member
Palm Springs	CALDWELL, Daniel	Member		Member		
Palm Springs	CORCORAN, Kevin		Member		Member	Chair
Palm Springs	DADA, Aftab					
Palm Springs	FELTMAN, David			Chair		Member
Palm Springs	FONG, J Craig	Member			Member	
La Quinta	HUGHES, Kathleen	Member				
Palm Springs	MARTIN, Tracy		Member			
Cathedral City	MICHAELIS, Tony		Member		Member	
Riverside County	PARK, Margaret			Member		
Desert Hot Springs	PYE, Jan			Member		
Palm Springs	SUERO, Guillermo	Member				
Palm Desert	WISEMAN, Kevin	Member		Member	Chair	Member
Indio	WISE, Rick		Member			
Rancho Mirage	YOUNG, Keith			Member		

\*Committee with vacancies