# Palm Springs Bureau of Tourism /// Palm Springs Convention Center

# Monthly Report August 2023





#### **Palm Springs Bureau of Tourism**

#### **Advertising Overview**

#### **Digital Ads**

We serve a variety of digital content ads to potential visitors monthly. Digital Ad types include contextual, retargeting, private market place, native ads, mobile ads, and video ads.

Results include ads purchased through the advertising platforms of Google, Bing, Basis, and Nativo, Travel Spike, Sojern, and AdTheorent.

Banner ads also include specific creative for fly markets including Austin, Chicago, Sacramento, Denver, Dallas, San Francisco, Boise, Seattle, New York, Portland and Minneapolis. International includes Canada. LGBTQ+ advertising includes native ads placed through the Nativo platform, search as well as a new relationship with Metrosource.

#### **Total All Digital Ads**

|                         | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-------------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions       | 7,379,901   | 3,296,049   | 11,623,502            | 43,399,101           |
| Clicks to               | 12,945      | 12,940      | 28,448                | 184,648              |
| VisitPalmSprings.com    |             |             |                       |                      |
| Video Views & Audio Ads | 270,371     | 253,628     | 478,028               | 4,204,107            |

#### $\mathsf{TV}$

We place TV ads on Spectrum Cable. The year-to-date figures include running a co-op TV campaign with Visit Greater Palm Springs.

#### **Total TV Spots**

|       | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-------|-------------|-------------|-----------------------|----------------------|
| Spots | 8,317,828   | 8,265,409   | 16,636,169            | 33,151,848           |

#### **Print**

We participate in the VGPS annual guide published through Palm Springs Life Magazine. This comprehensive visitor guide features all nine cities reaching over 13 million readers annually across print, digital, and social media platforms.

# **Digital Ad Results**

#### Type & Platform

#### **Search Digital Ads**

**Google + Bing -** Search advertising targeting travel segments, interests and keywords.

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 115,510     | 142,550     | 243,811               | 1,608,911            |
| Clicks to            | 7,028       | 9,131       | 16,579                | 127,130              |
| VisitPalmSprings.com |             |             |                       |                      |

#### **Display & Video Digital Ads**

#### **Basis Global Advertising Platform**

**Contextual, Private Marketplace Deals, Retargeting and Spaceback** - Geo target articles and keywords related to travel. Programmatic ads on premium travel websites.

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 670,740     | 592,095     | 679,320               | 7,263,034            |
|                      |             |             |                       |                      |
| Clicks to            | 390         | 588         | 397                   | 7,427                |
| VisitPalmSprings.com |             |             |                       |                      |

#### Digital LGBTQ+ - Brand Awareness + Impressions Reach; focusing on LGBTQ+ Domains

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 366,574     | 293,738     | 693,721               | 3,653,967            |
| Clicks to            | 279         | 260         | 587                   | 2,614                |
| VisitPalmSprings.com |             |             |                       |                      |

#### **Digital Video Ads**

Reaching our target audience with pre-roll video 15 and 30 sec spots. Video completion rate = %

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 225,057     | 222,449     | 425,760               | 2,564,184            |
| Clicks to            | 79          | 194         | 147                   | 3,103                |
| VisitPalmSprings.com |             |             |                       |                      |
| Completed Video      | 158,444     | 152,798     | 289,028               | 1,771,750            |
| Views                |             |             |                       |                      |

#### Digital Connected TV (CTV) Video Ads

Streaming video running on Smart TV, Roku, Amazon Fire TV, Apple TV and/or gaming consoles. Video completion rate = 99%

|                       | August<br>2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-----------------------|----------------|-------------|-----------------------|----------------------|
| Completed Video Views | 111,927        | 71,704      | 189,000               | 778,445              |

#### **Nativo Advertising Platform**

Digital ads delivered in the form of native content.

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 526,322     | 263,514     | 1,078,006             | 6,429,405            |
| Clicks to            | 1,359       | 583         | 3,973                 | 21,193               |
| VisitPalmSprings.com |             |             |                       |                      |

#### **Journera**

Audiences allow destination-marketing organizations to target visitors using first-party booking data from the largest airline and hotel brands. Launched late June.

|                      | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions    | 759,290     | 0           | 1,913,709             | 1,035,542            |
| Clicks to            | 1,598       | 0           | 4,230                 | 2,102                |
| VisitPalmSprings.com |             |             |                       |                      |

<sup>\*</sup>Launched in June 2023. It was not running in 2022.

#### **AdTheorent**

AdTheorent uses machine learning and data science to deliver real-world value for advertisers and marketers using rich media and display advertising. Launched late June.

|                   | August 2023 | August 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-------------------|-------------|-------------|-----------------------|----------------------|
| Total Impressions | 4,716,408   | 0           | 6,589,175             | 1,035,542            |
| Engagements       | 406         | 0           | 729                   | 2,102                |

<sup>\*</sup>Launched in June 2023. It was not running in 2022.

#### **Sunset Magazine E-Blast**

Deployed on August 16, 2023

Total Delivered: 73,882 Total Opens: 35,067 Total Open Rate: 47.46%

Total Clicks: 1,806

#### **Adara Impact**

#### **Enriched Data - August**

| Pixel Group Name                | Bookings | ADR       | Total Estimated Nights | To | tal Revenue |
|---------------------------------|----------|-----------|------------------------|----|-------------|
| VPS- Content Story 2023/24      | 181      | \$ 177.68 | 485                    | \$ | 86,235.29   |
| VPS- Nativo - Story             | 16       |           | 33                     |    |             |
| VPS- Nativo- Native             | 7        |           | 13                     |    |             |
| VPS-AdTheorent                  | 315      | \$ 142.17 | 702                    | \$ | 99,821.52   |
| VPS_ Journera                   | 39       | \$ 373.11 | 118                    | \$ | 44,152.33   |
| VPS_Bing                        | 7        |           | 20                     |    |             |
| VPS_Centro_LGBT Banners 2022/23 | 28       |           | 98                     |    |             |
| VPS_Centro_Video-2022/23        | 82       | \$ 128.66 | 178                    | \$ | 22,924.59   |
| VPS_Google                      | 44       | \$ 157.20 | 96                     | \$ | 15,145.99   |
| VPS_Nativo_NativeArticle        | 8        | \$ 123.90 | 8                      | \$ | 1,022.01    |
| TOTAL                           | 727      | \$ 183.79 | 1,751                  | \$ | 269,301.73  |

#### Observed Data - August

| Pixel Group Name             | Bookings | ADR      | Total Estimated Nights | Total Revenue |
|------------------------------|----------|----------|------------------------|---------------|
| VPS- Content Story 2023/24   | 25       | \$177.68 | 67                     | \$ 11,904.43  |
| VPS- Nativo - Story          | 2        |          | 4                      |               |
| VPS- Nativo- Native          | 1        |          | 2                      |               |
| VPS-AdTheorent               | 43       | \$142.17 | 96                     | \$ 13,647.88  |
| VPS_ Journera                | 6        | \$373.11 | 18                     | \$ 6,716.05   |
| VPS_Bing                     | 1        |          | 3                      |               |
| VPS_Centro_LGBT Banners 2022 | 4        |          | 14                     |               |
| VPS_Centro_Video-2022/23     | 12       | \$128.66 | 26                     | \$ 3,345.07   |
| VPS_Google                   | 6        | \$157.20 | 13                     | \$ 2,043.60   |
| VPS_Nativo_NativeArticle     | 1        | \$123.90 | 1                      | \$ 123.90     |
| TOTAL                        | 101      | \$183.79 | 244                    | \$ 37,780.93  |

#### **Television**

#### Spectrum

Air Dates: August Air Dates: August 1-31

Zones: Coastal OC, South Orange County, Westside/Beverly Hills

Top 5 Networks: CNN, Tru, History, Animal Planet, fyi

23 Total Networks

1,484 Commercial Airings

#### **Visit Greater Palm Springs Co-Op**

Cable TV: 1,954 spots / 55,147,000 impressions KTLA: 129 spots / 64,950,000 impressions

CTV: 8,314,261 impressions

## **OOH Video Spots**

#### **Certified Folder**

A Palm Springs 30 second spot is running on the British Columbia Ferry from Victoria to Vancouver, the Washington State Ferries from Seattle to Bremerton and Seattle to Bainbridge. The spots repeat once every 15 seconds. The Palm Springs spot runs year around along with the Palm Springs visitor guide distribution aboard the ferries. The 30 second spot runs every 5 minutes at each California Welcome Center during the normal operating hours, typically 9-5, 7 days per week.

| PS Bureau of Tourism     |           |          |               |                           |                  | August, 2023           |                          |
|--------------------------|-----------|----------|---------------|---------------------------|------------------|------------------------|--------------------------|
| Digital Media Program    | Player On | Play Off | Hours Per Day | Total Minutes<br>Run Time | Loop Run<br>Time | Loops/Plays<br>Per Day | Loops/Plays<br>Per Month |
| Washington State Ferries |           |          |               |                           |                  |                        |                          |
| Seattle-Bainbridge       | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 5:52             | 229                    | 7,099                    |
| Bainbridge Terminal      | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 5:52             | 229                    | 7,099                    |
| Seattle-Bremerton        | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 3:20             | 340                    | 10,540                   |
| Bremerton Terminal       | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 3:20             | 340                    | 10,540                   |
| BC Ferries               |           |          |               |                           |                  |                        |                          |
| Route 1                  | 4:30 AM   | 12:59 AM | 20:29         | 1229:00:00                | 6:16             | 196                    | 6,076                    |
| CA Welcome Centers       |           |          |               |                           |                  |                        |                          |
| Anderson                 | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 4:35             | 153                    | 4,743                    |
| Auburn                   | 9:00 AM   | 5:00 PM  | 8:00          | 480:00:00                 | 5:35             | 106                    | 3,286                    |
| Barstow                  | 10:30 AM  | 7:15 PM  | 8:45          | 525:00:00                 | 5:22             | 104                    | 3,224                    |
| Cabazon                  | 8:30 AM   | 8:30 PM  | 12:00         | 720:00:00                 | 4:52             | 159                    | 4,929                    |
| El Dorado Hills          | 9:00 AM   | 5:00 PM  | 8:00          | 480:00:00                 | 5:05             | 119                    | 3,689                    |
| Gilroy                   | 9:30 AM   | 5:30 PM  | 8:00          | 480:00:00                 | 8:12             | 67                     | 2,077                    |
| Los Angeles              | 9:30 AM   | 9:30 PM  | 12:00         | 720:00:00                 | 5:22             | 143                    | 4,433                    |
| Mammoth Lakes            | 8:00 AM   | 5:00 PM  | 9:00          | 540:00:00                 | 4:35             | 164                    | 5,084                    |
| Oceanside                | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 6:23             | 82                     | 2,542                    |
| Pismo Beach              | 9:30 AM   | 9:30 PM  | 12:00         | 720:00:00                 | 4:52             | 159                    | 4,929                    |
| San Clemente             | 9:30 AM   | 5:30 PM  | 8:00          | 480:00:00                 | 5:22             | 95                     | 2,945                    |
| San Francisco            | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 7:35             | 99                     | 3,069                    |
| Truckee                  | 8:30 AM   | 5:00 PM  | 8:30          | 510:00:00                 | 5:45             | 126                    | 3,906                    |
| Yucca Valley             | 9:30 AM   | 4:30 PM  | 7:00          | 420:00:00                 | 4:52             | 93                     | 2,883                    |
| Santa Rosa               | 9:30 AM   | 2:30 PM  | 5:00          | 300:00:00                 | 3:24             | 88                     | 2728                     |
| Ukiah                    | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 5:11             | 104                    | 3224                     |

#### Street Team Promos

#### Marina Del Rey Summer Concerts - August 19th

The Palm Springs street team visited the Marina Del Rey Summer Concert Series for their concert in the park. This concert drove in a fun, Gen X crowd, many of which said they love to vacation in Palm Springs. This is located next to the Marina, which drew in loads of people. Summer Splash cards, maps, palm tree pens and other promotional items were handed out.



#### Boy George/Culture Club - Hollywood Bowl - August 25th & 26th

The Visit Palm Springs street team attended the two-day Boy George and Culture Club concert at the Hollywood Bowl. The venue is known for hosting legendary artists and bands for decades. It's a nice setting where attendees are invited to sit and picnic, on the lawn, before the doors open. There were an array of vendors and merchandisers surrounding the area, for attendees to check out. The backpack tote was a crowd favorite, with it being clear, making it perfect for their carrying items for the Security Check.





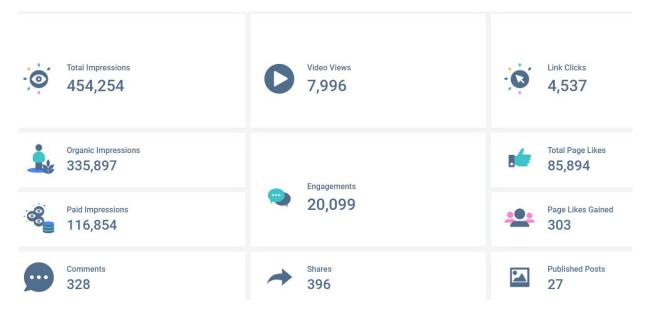




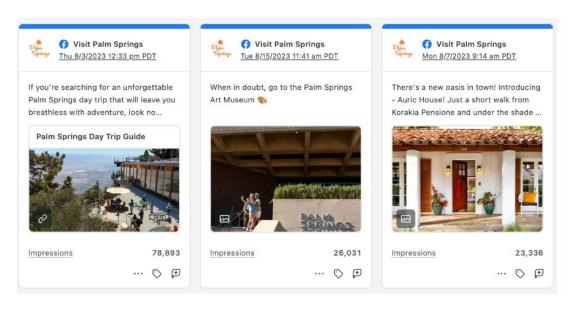
## **Social Media**

|  | August<br>2023 | August<br>2022 |
|--|----------------|----------------|
| Facebook page likes                        | 85,894         | 74,696         |
| https://www.facebook.com/VisitPalmSprings  |                |                |
| Instagram followers                        | 151,789        | 127,051        |
| https://www.instagram.com/visitpalmsprings |                |                |
| Pinterest followers                        | 2,321          | 2,024          |
| https://www.pinterest.com/visitpalmsprings |                |                |
| Tik Tok followers                          | 17,979         | 11,852         |
| https://www.tiktok.com/@visit.palmsprings  |                |                |

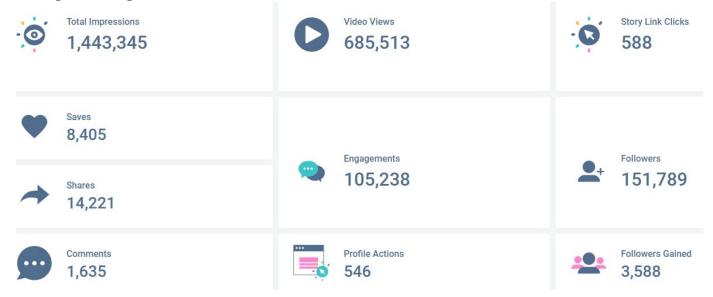
#### **Facebook Page Insights**



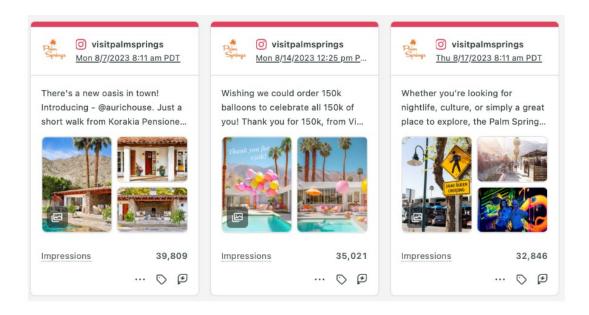
#### **Facebook Top Posts**



#### **Instagram Insights**



#### **Instagram Top Posts**

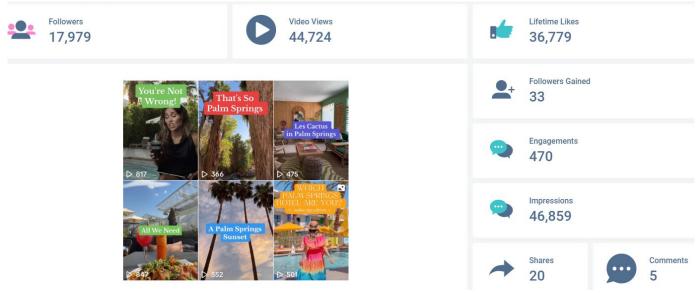


#### **Pinterest Highlights**

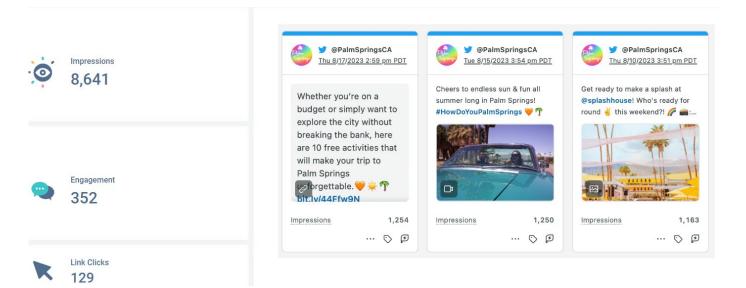




#### TikTok Highlights



#### **Twitter Highlights**



#### **Social Media Paid Campaigns**

#### **Summer Deals Post**

Impressions 60,035 Clicks 664

#### Plan Your Visit

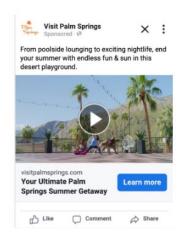
Impressions 58,466 Clicks 658

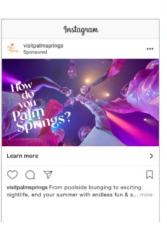
#### How Do You Palm Springs Video

Impressions 32,048 Video Views 702

#### Likes Campaign

Impressions 4,416 Likes 122







#### **IG GIVEAWAY AUGUST 2023**

Visit Palm Springs

# SAN DIEGO





# **Sample Articles**

Suitcase

A Hedonistic Guide To Palm Springs – America's Rule-Breaking Desert Town (hosted)



TravelInUSA.us

#### Visit Palm Springs, a Charming Oasis in the California Desert



FamilyDestinationGuide.com

<u>25 Best Things to Do in Palm Springs, CA — Top Activities & Places to Go!</u>

ViaTravelers.com <u>26 Fun & Best Things to Do in Palm Springs, California</u>

Treksplorer.com Best Time to Visit Palm Springs

ThrillingTravel.com Best Things to do in Palm Springs

BoBoAndChiChi.com 25 Best Things to do in Palm Springs

# 25 BEST THINGS TO DO IN PALM SPRINGS, CALIFORNIA



OutClique

#### Experience a Spooktacular Halloween on Arenas Road in Palm Springs

Randy wrote and submitted this content.





Photo Courtesy of Hocker Productions

# Experience a Spooktacular Halloween on Arenas Road in Palm Springs

#### DestinationCheckOff.com

#### Day trip to Palm Springs: Complete one day Itinerary



Day trip to Palm Springs: Complete one day Itinerary (2023)

#### LazyTrips.com

#### Road Trips from Las Vegas to Palm Springs





Road Trip from Las Vegas to Palm Springs

TravellersWorldwide.com

The 8 Best Places to Visit in the US during Winter (Listed #3)

### From Our Blog



Best Places to Find Art-inspired Gifts

Discover the Perfect Palm Springs Art Gifts for Art Enthusiasts By Barbara Beckley It's no...



A Food Lover's Guide to Palm Springs

By Kevin Perry When silver screen stars from the Golden Age of Hollywood escaped the...



A Guide to Palm Springs Art Galleries

By Barbara Beckley Love art? Break out of the norm and head to Palm Springs....



#### Barbie's Palm Springs Pink Weekend

By Randy Garner Barbie, the iconic fashionista, embarked on an exciting adventure in Palm Springs....



Palm Springs Golf Guide



## Website

#### https://visitpalmsprings.com

| Analytics  | August 2023 | August 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|------------|-------------|-------------|-----------------------|----------------------|
| Sessions   | 90,053      | 99,316      | 179,329               | 1,563,298            |
| Users      | 75,126      | 89,509      | 153,627               | 1,245,378            |
| Page Views | 136,713     | 153,790     | 292,561               | 3,300,327            |

# **Visitor Guides & Visitor Information**

#### **Visitor Guides**

|                       | August 2023 | August 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|-----------------------|-------------|-------------|-----------------------|----------------------|
| Distributed Hard Copy | 4,446       | 3,515       | 8,685                 | 49,079               |
| Digital Page Views    | 2,229       | 11,683      | 7,014                 | 172,918              |
| Downloads             | 21          | 17          | 54                    | 552                  |

#### **Visitor Information Centers**

Visitor Information Center Open 10 am - 5 pm, Daily

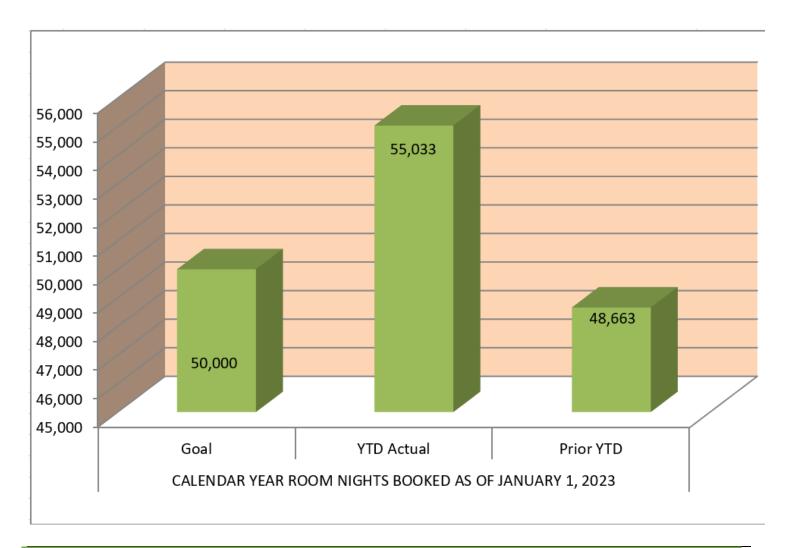
Welwood Murray Memorial Library Open 10 am - 6 pm, Friday – Wednesday

Open 10 am - 8 pm, Thursday

| Number of Visitors  | August 2023 | August 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|---------------------|-------------|-------------|-----------------------|----------------------|
| Visitor Information | 3,121       | 3,415       | 6,397                 | 83,256               |
| Center              |             |             |                       |                      |
| Welwood Murray      | 1,602       | 1,764       | 3,246                 | 29,523               |
| Memorial Library    |             |             |                       |                      |
| Total               | 4,723       | 5,179       | 9,643                 | 112,779              |

#### Palm Springs Convention Center (Calendar Year Beginning January 1, 2023)

| August 2023 Convention Sales | Month<br># | Month<br>Room Nights | YTD# | YTD<br>Room Nights |
|------------------------------|------------|----------------------|------|--------------------|
| Definite Contracted Groups   | 6          | 6,285                | 65   | 55,033             |
| Contracts Issued             | 9          | 6,354                | 68   | 54,760             |
| Contracts awaiting signature | 24         | 47,826               |      |                    |
| Tentative events added       | 23         | 21,686               | 195  | 134,965            |



| YTD Actual | PYTD Actual | Annual Goal | % of Goal |
|------------|-------------|-------------|-----------|
| 55,033     | 48,663      | 50,000      | 110.0%    |

| Definite Contracted Room Night Producing Groups        | Date          | Peak Rooms | Room Nights |
|--|---------------|------------|-------------|
| Victory Outreach International – 2023 UWIM and G Girls | 10/1-5/2023   | 120        | 370         |
| Meeting  |               |            |             |
| 2025 International Jeweller's Organization Semi-Annual | 2/27-3/5/2025 | 775        | 3,115       |
| Buying Show  |               |            |             |
| National Gay Pilots Assn. 2025 Winter Warm Up Meeting  | 2/11-16, 2025 | 350        | 1,400       |
| National Gay Pilots Assn. 2024 Winter Warm Up Meeting  | 2/13-18/2024  | 350        | 1,400       |

| Contracts Issued | Room Nights | 2023 YTD Contracts Issued | 2023 YTD Room Nights |
|------------------|-------------|---------------------------|----------------------|
| 9                | 6,354       | 68                        | 54,760               |

| # Contracts Awaiting Signature | Room Nights |
|--------------------------------|-------------|
| 24                             | 47,826      |

|               | # Events | Room Nights |
|---------------|----------|-------------|
| Lost Business | 9        | 13,210      |

| Lost Room Night Producing Groups                                     | Mo./Yr. | Room<br>Nights | Reason  |
|--|---------|----------------|---|
| Meeting Sites Resources  | 1/2024  | 2,025          | Selected Las Vegas as it was a repeat venue for them  |
| NMAC presents the US Conference on HIV/AIDS                          | 9/2024  | 3,460          | Selected New Orleans;<br>Concerns with condition<br>of hotel properties in PS                       |
| Intuitive Surgical, Inc. Program 2                                   | 7/2025  | 855            | HOPS hotels turned down the program   |
| Foundation of Flexographic Technical Association 2025 Fall Meeting 2 | 10/2025 | 475            | Lack of Member support<br>for PS  |
| Society of Teachers of Family Medicine Conference                    | 2/2026  | 1,410          | Air Access  |
| Hospitality Performance Network                                      | 11/2025 | 1,140          | Client asked for an extension on the decision date; Date passed so we contracted with another group |
| CA Coalition for Adequate School Housing 2026                        | 3/2026  | 1,425          | Preferred Dates not<br>Available  |
| Promega – ISHI 38  | 10/2027 | 2,420          | Selected Gaylord Chula<br>Vista; PS did not make<br>final cut                                       |

| Top Competitive Destinations - 2023 | # of Groups |
|-------------------------------------|-------------|
| Indian Wells                        | 2 (Tie)     |
| San Diego                           | 2 (Tie)     |
| Reno                                | 2 (Tie)     |
| Austin                              | 1 (Tie)     |
| Boston                              | 1 (Tie)     |
| Chula Vista                         | 1 (Tie)     |
| Indianapolis                        | 1 (Tie)     |
| Houston                             | 1 (Tie)     |
| Los Angeles                         | 1 (Tie)     |
| Nashville                           | 1 (Tie)     |
| New Orleans                         | 1 (Tie)     |
| Palm Desert                         | 1 (Tie)     |
| Phoenix                             | 1 (Tie)     |
| Reno                                | 1 (Tie)     |
| Riverside                           | 1 (Tie)     |
| Sacramento                          | 1 (Tie)     |
| San Francisco                       | 1 (Tie)     |
|                                     |             |

| Top Cancellation Reasons       |  |  |  |  |  |
|--------------------------------|--|--|--|--|--|
| PS Didn't Make Final Cut       |  |  |  |  |  |
| Concerns with Hotel Properties |  |  |  |  |  |
| Miscellaneous Reasons          |  |  |  |  |  |

| Tradeshows & Events attended                          | Date    | Attendees                |  |  |
|---|---------|--------------------------|--|--|
| GM Meeting Zoom Call                                  | 8/2     | Rob Hampton, Rick Leson  |  |  |
| ASAE 2023 National Meeting                            | 8/5-9   | Rob Hampton, Paula Helm  |  |  |
| GM Meeting Zoom Call                                  | 8/9     | Rob Hampton, Rick Leson  |  |  |
| ASM Global National GM Conference – Salt Lake City    | 8/14-16 | Rob Hampton              |  |  |
| GM Meeting Zoom Call                                  | 8/16    | Rick Leson               |  |  |
| August HOPS Monthly Meeting                           | 8/17    | Rick Leson, Paula Helm.  |  |  |
|   |         | Shawn Sande, David Leroy |  |  |
| GM Meeting Zoom Call                                  | 8/23    | Rob Hampton              |  |  |
| PSCC Visioning Plan Visioning Session with Architects | 7/20    | All Directors            |  |  |
| DBA Awards – Cascade Lounge                           | 7/24    | Rob Hampton              |  |  |
| PS Resorts Board Meeting                              | 7/25    | Rick Leson               |  |  |
| GM Meeting Zoom Call                                  | 7/26    | Rob Hampton, Rick Leson  |  |  |
| VGPS Meet & See Event at LaQuinta Brewing             | 6/27    | David Leroy              |  |  |
| GM Meeting Zoom Call                                  | 6/28    | Rick Leson               |  |  |

| Site Inspections   Tentative                               | Tentative Date | Peak Rooms | Room Nights |
|--|----------------|------------|-------------|
| American Jail Association                                  | 5/13-19, 2027  | 900        | 3,867       |
| Encore Performing Arts                                     | 6/19-27/2025   | 155        | 906         |
| Metavent – Technology FAM                                  | Various        | TBD        | TBD         |
| IEEE – 2026 Conference on Magnetism and Magnetic Materials | 10/18-23/2026  | 500        | 2,255       |

| Planning Meetings   Definite | Date         | Peak Rooms | Room Nights |
|------------------------------|--------------|------------|-------------|
| Western Turbine Users Assn   | 3/24-27/2024 | 557        | 1,987       |

| Key Events Hosted in August, 2023                    |        |
|--|--------|
|  | Date   |
| City of Palm Springs Supports FIND Food Distribution | 8/3    |
| Splash House – August 2023                           | 8/8-21 |

# Palm Springs Convention Center Pace Report - Calendar Year Definite & All Tentative Room Nights

|               |                           | 2019           | 2020           | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | 2027+          |
|---------------|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Month         |                           | Room<br>Nights |
| January       | Definite<br>All Tentative | 4,610<br>-     | 2,730<br>-     | -              | 150<br>-       | 3,721<br>-     | 3,040<br>3,371 | 3,980<br>-     | -              | -              |
|               | Total                     | 4,610          | 2,730          | -              | 150            | 3,721          | 6,411          | 3,980          | -              | -              |
| February      | Definite                  | 5,775          | 6,414          | -              | 4,207          | 5,392          | 5,100          | 8,300          | 3,880          | -              |
| _             | All Tentative             | · -            | · -            | -              | · -            | · -            | 479            | 2,766          | 3,245          | 16,825         |
|               | Total                     | 5,775          | 6.414          | -              | 4.207          | 5,392          | 5,579          | 11,066         | 7.125          | 16,825         |
| March         | Definite                  | 13,392         | 8,492          | 500            | 13,992         | 16,918         | 15,699         | 17,752         | 5,000          | 5,000          |
|               | All Tentative             | -              |                | -              |                |                | -              | -              | 9.162          | 32,473         |
|               | Total                     | 13,392         | 8,492          | 500            | 13,992         | 16,918         | 15,699         | 17,752         | 14,162         | 37,473         |
| April         | Definite                  | 10,339         | -              | -              | 5,011          | 4,450          | 4,149          | 3,240          | 2,000          | 8,540          |
| •             | All Tentative             | · -            | -              | -              | ·-             | · -            |                | 3,238          | 2,604          | 5,300          |
|               | Total                     | 10.339         | -              | -              | 5.011          | 4,450          | 4,149          | 6,478          | 4,604          | 13,840         |
| May           | Definite                  | 10,196         | -              | 35             | 9,964          | 7,573          | 3,650          | 2,650          | 2,650          | -              |
| 1             | All Tentative             | -              | -              | -              | -              |                | 2,604          | 8,906          | 1,930          | 17,258         |
|               | Total                     | 10,196         | -              | 35             | 9,964          | 7,573          | 6,254          | 11,556         | 4,580          | 17 258         |
| June          | Definite                  | 5,149          | -              | 1,300          | 4,930          | 4,000          | -              | -              | · -            | -              |
|               | All Tentative             | · .            | -              | · -            | · -            | · -            | 5.939          | 906            | -              | -              |
|               | Total                     | 5,149          | -              | 1,300          | 4,930          | 4,000          | 5,939          | 906            | -              | -              |
| July          | Definite                  | 3,083          | -              | 1,480          | 1,160          | -              | -              | 2,637          | -              | 2,637          |
| _             | All Tentative             | · -            | -              | · -            | · -            | -              | 5,480          | 3,340          | -              | 3,340          |
|               | Total                     | 3,083          | -              | 1,480          | 1,160          | -              | 5,480          | 5,977          | -              | 5,977          |
| August        | Definite                  | 6,864          | -              | 5,934          | 8,000          | 9,116          | 3,151          | -              | -              | -              |
| _             | All Tentative             | · -            | -              | · -            | · -            | · -            | 1,071          | -              | -              | -              |
|               | Total                     | 6,864          | -              | 5,934          | 8,000          | 9,116          | 4,222          | -              | -              | -              |
| September     | Definite                  | 6,585          | -              | 1,517          | 4,931          | 3,702          | -              | -              | -              | -              |
| -             | All Tentative             | -              | -              | -              | -              | -              | 2,700          | 1,740          | 7,731          | 4,551          |
|               | Total                     | 6,585          | -              | 1,517          | 4,931          | 3,702          | 2,700          | 1,740          | 7,731          | 4,551          |
| October       | Definite                  | 11,861         | -              | 8,435          | 8,056          | 9,239          | 7,592          | 2,969          | -              | -              |
|               | All Tentative             | -              | -              | -              | -              | 156            | -              | 9,565          | 10,164         | 10,768         |
|               | Total                     | 11,861         | -              | 8,435          | 8,056          | 9,395          | 7,592          | 12,534         | 10,164         | 10,768         |
| November      | Definite                  | 5,873          | 500            | 5,287          | 9,101          | 5,794          | 4,707          | 3,407          | 2,000          | -              |
|               | All Tentative             | -              | -              | -              | -              | -              | 3,556          | 1,700          | 4,352          | 11,187         |
|               | Total                     | 5,873          | 500            | 5,287          | 9,101          | 5,794          | 8,263          | 5,107          | 6,352          | 11,187         |
| December      | Definite                  | 1,370          | -              | 440            | 4,109          | 3,220          | -              | -              | -              | -              |
|               | All Tentative             | -              |                | -              | -              | -              | 3,600          | -              | 5,402          |                |
|               | Total                     | 1,370          |                | 440            | 4,109          | 3,220          | 3,600          | -              | 5,402          | -              |
| Definite      |                           | 85,097         | 18,136         | 24,928         | 73,611         | 73,125         | 47,088         | 44,935         | 15,530         | 16,177         |
| All Tentative |                           |                | <u>-</u>       |                | <u> </u>       | 156            | 28,800         | 32,161         | 44,590         | 101,702        |
| Total         |                           | 85,097         | 18,136         | 24,928         | 73,611         | 73,281         | 75,888         | 77,096         | 60,120         | 117,879        |

