



AIRPORT COMMISSION MEETING

Agenda Item Executive Summary

Airport Conference Room, Palm Springs International Airport

3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262

Wednesday, November 15, 2023 - 5:30 P.M.

The following agenda items were distributed on the next regular business day after the Airport Commission agenda packet was distributed to the Airport Commission, and at least 24 hours prior to the Airport Commission meeting.

AGENDA ITEM 7.D – Concessions Update

ATTACHMENT: New Concessions Permit Status

AGENDA ITEM 10.A – Airline Activity Report October 2023

ATTACHMENT: Airline Activity Report October 2023

AGENDA ITEM 10.B – Airline Activity Report Fiscal Year Comparison

ATTACHMENT: Airline Activity Report Fiscal Year Comparison



AIRPORT COMMISSION MEETING AGENDA

Airport Conference Room, Palm Springs International Airport
 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262
 Wednesday, November 15, 2023 - 5:30 P.M.

Pursuant to Assembly Bill 361, this meeting may be conducted by teleconference. There will be in-person public access to the meeting location.

To submit your public comment to the Airport Commission electronically. Material may be emailed to: Christina.Brown@palmsprings.gov - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

This is a hybrid in-person and virtual meeting. To virtually observe the meeting or to virtually provide public comments, please use the following Zoom link

<https://us02web.zoom.us/j/86019815290?pwd=ZitOZDIyeGZhNUNEQTVkU29nTUdPdDZ09>

or call (669) 900-6833 and enter Meeting ID: 860 1981 5290 - Passcode: 583916

City of Palm Springs:		Riverside County:	City of Cathedral City:	City of Palm Desert:
Aftab Dada - Chair	David Feltman	Margaret Park	Tony Michaelis	Kevin Wiseman
Kevin J. Corcoran Vice Chair	J Craig Fong	City of Indian Wells:	City of Coachella:	City of Rancho Mirage:
Gerald Adams	Tracy Martin	Robert Berriman	Denise Delgado	Keith Young
Todd Burke	M. Guillermo Suero	City of La Quinta:	City of Desert Hot Springs:	City of Indio:
Daniel Caldwell	Dave Banks	Kathleen Hughes	Jan Pye	Rick Wise
Palm Springs City Staff				
Scott C. Stiles		Harry Barrett Jr., A.A.E.		Jeremy Keating
City Manager		Airport Executive Director		Assistant Airport Director

- 1. CALL TO ORDER – PLEDGE OF ALLEGIANCE**
- 2. POSTING OF AGENDA**
- 3. ROLL CALL**
- 4. ACCEPTANCE OF AGENDA**
- 5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission
- 6. APPROVAL OF MINUTES:** Minutes of the Airport Commission Regular Meeting of June 21, 2023

7. DISCUSSION AND ACTION ITEMS:

- 7.A In-Line Baggage Handling System
- 7.B Measure J Projects Update
- 7.C Financial Summary Update
- 7.D Concessions Update
- 7.E 2024 Airport Commission Meetings
- 7.F Marketing Update

8. COMMISSIONERS REQUESTS AND REPORTS

9. REPORT OF COUNCIL ACTIONS:

- 9.A Past City Council Actions
- 9.B Future City Council Actions

10. RECEIVE AND FILE:

- 10.A Airline Activity Report October 2023
- 10.B Airline Activity Report Fiscal Year Comparison

11. COMMITTEES:

- 11.A Future Committee Meetings

ADJOURNMENT:

The Airport Commission will adjourn to a Special Meeting on December 6, 2023, at 1:00 P.M.

AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on November 9, 2023, in accordance with established policies and procedures.

PUBLIC NOTICES

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.



AIRPORT COMMISSION

ACTION SUMMARY MINUTES OF REGULAR ADJOURNED MEETING

Wednesday, June 21, 2023 – 5:30 P.M.

1. CALL TO ORDER:

Chairman Dada called the Airport Commission Meeting to order at 5:30 P.M., and he invited Commissioner Hedrick to lead the Pledge of Allegiance. The meeting was held in-person and via videoconference.

2. POSTING OF THE AGENDA: Posted on June 15, 2023.

3. ROLL CALL:

Commissioners Present:

Gerald Adams (Palm Springs)	Tony Michaelis (Cathedral City)
Patricia Breslin (Palm Springs)	Jan Pye (Desert Hot Springs)
Todd Burke (Palm Springs)	Paul Slama (Riverside County)
Aftab Dada (Palm Springs) - Chair	M Guillermo Suero (Palm Springs) *
Denise Delgado (Coachella)	Rick Wise (City of Indio)
David Feltman (Palm Springs)	Kevin Wiseman (Palm Desert)
Ken Hedrick (Palm Springs)	Keith Young (Rancho Mirage)
Kathleen Hughes (La Quinta)	

Commissioners Absent: Paul Budilo (Indian Wells), Kevin Corcoran (Palm Springs) – Vice Chair, Scott G. Miller (Palm Springs), and John Payne (Palm Springs)

*Commissioner Suero joined the meeting at 5:40 p.m.

Staff Present:

Jeremy Keating, Assistant Airport Director
 Daniel Meier, Deputy Director of Aviation, Marketing and Air Service
 Victoria Carpenter, Airport Administration Manager
 Geremy Holm, City Attorney
 Christina Brown, Executive Program Administrator

Others Present:

Fred Bell, Vice Chairman of the Palm Springs Air Museum

4. ACCEPTANCE OF THE AGENDA:

ACTION: Accept the Agenda as presented. **Moved by Commissioner Adams, seconded by Commissioner Hedrick, and unanimously approved noting the absence of Vice Chairman Corcoran, and Commissioners Budilo, Miller, Payne.**

5. PUBLIC COMMENTS:

Steve Rosenberg referred to the Airport's Master Plan, and he said that the Commission should be focused on the passenger projections, and improving the baggage handling systems for both inbound and outbound, concessions, parking, and gate availability.

6. APPROVAL OF THE MINUTES:

ACTION: Approve the minutes of the Airport Commission Meeting of February 15, 2023. **Moved by Commissioner Breslin, seconded by Commissioner Wise and approved by the following roll call vote 9 Yes; 5 Abstain; and noting the absence of Vice Chairman Corcoran and Commissioners Budilo, Miller, Payne and Suero.**

ACTION: Approve the minutes of the Airport Commission Meeting of February 28, 2023. **Moved by Commissioner Breslin, seconded by Commissioner Wise and approved by the following roll call vote 10 Yes; 4 Abstain; and noting the absence of Vice Chairman Corcoran and Commissioners Budilo, Miller, Payne and Suero.**

7. DISCUSSION AND ACTION ITEMS:

7.A Palm Springs Air Museum Ground Lease

Assistant Airport Director Keating introduced the Palm Springs Air Museum (Air Museum) ground lease, and he said that staff was recommending that the Commission vote to recommend that the City Council approve of the ground lease with the Air Museum.

Fred Bell, Vice Chairman of the Palm Springs Air Museum explained that the ground lease would provide the space needed for additional aircraft parking, it would allow the Air Museum to move the big wing aircraft as needed, and he said that the Air Museum was in the process of collecting additional historic aircraft. Mr. Bell noted that there wouldn't be street or public access to the ground lease space. Commissioner Wise inquired about the current use of the space. Mr. Keating said that currently the space wasn't being used.

ACTION: Recommend that the Palm Springs City Council approve a ground lease with the Palm Springs Air Museum. **Moved by Chairman Dada, seconded by Commissioner Young and unanimously approved noting the absence of Vice Chairman Corcoran and Commissioners Budilo, Miller, Payne and Suero.**

7.B Marketing Update

Deputy Director of Aviation, Marketing and Air Service Meier presented the June 2023 Marketing and Air Service update. Commissioner Wiseman asked if the reduction of passenger numbers for the summer would impact the future projections for the Airport's Master Plan. Mr. Meier explained that the reduction in passenger numbers was due to a decrease in flights that was due to the pilot shortage, and he said that he didn't believe that the reduction in passenger numbers would have a long-term effect on the Airport.

7.C Financial Summary Update

Airport Administration Manager Carpenter provided an overview of the financial summary ending on May 31, 2023. Commissioner Young inquired about the \$2 million expenditure that was budgeted in Fund 405. Ms. Carpenter explained that staff had initially intended to use the \$2 million for the design of the consolidated rental car facility (CONRAC) and that the design had been put on hold because of the initiation of the Airport Master Plan. Commissioner Feltman said that he wanted to remind the Commission that there wasn't a default assumption that the Airport was building a CONRAC and that the Commission had asked the Master Plan consultant to present all options for moving forward with the next generation of rental car provisions for the Palm Springs visitors, and he said that he would like for staff to find a more broad term for describing the rental car facility.

Chairman Dada asked if the Airport could invest in securities when there is an unstable economy. Commissioner Hedrick noted that the City can invest in State treasuries, and he said that the City has to follow the State guidelines for investing. Chairman Dada asked staff to speak to the City's Finance Director about investing opportunities for the Airport.

7.D Concessions Update

Airport Assistant Director Keating reported that the design teams were making significant progress behind the scenes and that staff are in constant communication with the concessionaires. He said that the design teams were approximately halfway through the 30% design milestone and that he was anticipating the completion of the 30% milestone within the next two weeks. Mr. Keating said that staff was working on obtaining the commissary kitchen demolition permits and that temporary cooling boxes had been installed to help with relocate food storage during the construction.

Mr. Keating reported that the Airport had hired an aviation planner to help the Airport bridge the gap between the Airport and the Planning Department.

Mr. Keating reported that beginning in July, Desert News and Desert Mart would be closing for the summer and that the Marshall Retail Group (MRG) would begin preparing some of the temporary space in those two small stores. He said that the first construction wall would be going up for El Mirasol and that MRG would be conducting a local vendor outreach in August. Commissioner Wiseman requested a schedule update. Commissioner Burke asked if Mr. Keating knew when the construction wall for El Mirasol would be going up, and if there would be any signage on the wall that would let the visitors know what is coming to help build anticipation. Mr. Keating said that he was working with Deputy Director of Aviation, Marketing and Air Service Meier and Smart Designs who is the design group for Paradies to come up with the design for the wall, and he said that MRG may also add to the design.

7.E Projects and Airport Capital Improvement Program Update

Airport Assistant Director Keating noted that he was filling in for Airport Executive Director Barrett and that the update had been provided in the agenda packet.

8. EXECUTIVE DIRECTOR REPORT:

The report was provided in the agenda packet.

9. COMMISSIONERS REQUESTS AND REPORTS:

Commissioner Hedrick announced that this was his last Airport Commission meeting for his term and that serving on the Airport Commission for six years had been a tremendous experience. He said that he had seen a lot of changes at the Airport and that a lot of the changes had been for the better. Commissioner Hedrick said that he was very impressed with Airport Executive Director Barrett, it was great to have Mr. Keating and Mr. Meier, Ms. Carpenter who does a terrific job and is very helpful with the Budget and Finance Committee, and Ms. Brown who has been absolutely wonderful. Commissioner Hedrick said that he believed that the next several years at the Airport would be exceptionally exciting as the Airport moves forward with the Master Plan, and he said that he would be available to help in any way he could. Commissioner Hedrick said that it had been a great privilege to serve on the Airport Commission and to serve with the Commissioners that he had served with during his two terms.

On behalf of the Airport Commission, Chairman Dada thanked Commissioner Hedrick for being a great source of input for the Airport Commission, staff and the City. Chairman Dada announced that it was also Commissioner Breslin, Payne and Slama's last Airport Commission meeting. Commissioner Slama thanked the Commissioner's for their time.

10. REPORT OF CITY COUNCIL ACTIONS:

- 10.A. Past City Council Actions
- 10.B. Future City Council Actions

11. RECEIVE AND FILE:

- 11.A Airlines Activity Report May 2023
- 11.B Airline Activity Report Fiscal Year Comparison

12. COMMITTEES:

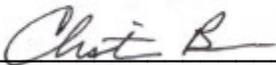
- 12.A Future Committee Meetings

Executive Program Administrator Brown noted that there would be a Marketing Committee meeting on July 12, 2023.

ADJOURNMENT:

ACTION: Adjourn the meeting. **Moved by Commissioner Breslin, seconded by Commissioner Wise.**

The Airport Commission adjourned at 6:14 P.M. to a Regular Meeting on July 19, 2023, at 5:30 P.M.



Christina Brown
Executive Program Administrator

PSP BHS IN-LINE SCREENING ALTERNATIVES SELECTION

ILDT MEETING #1 ARCH, HISTORICAL, NEXT STEPS

AECOM

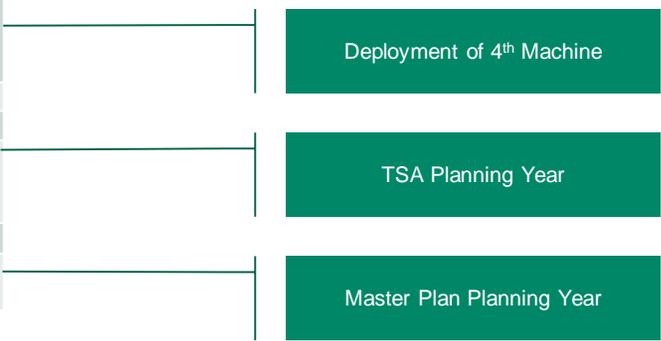
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Planning Analysis Requirements

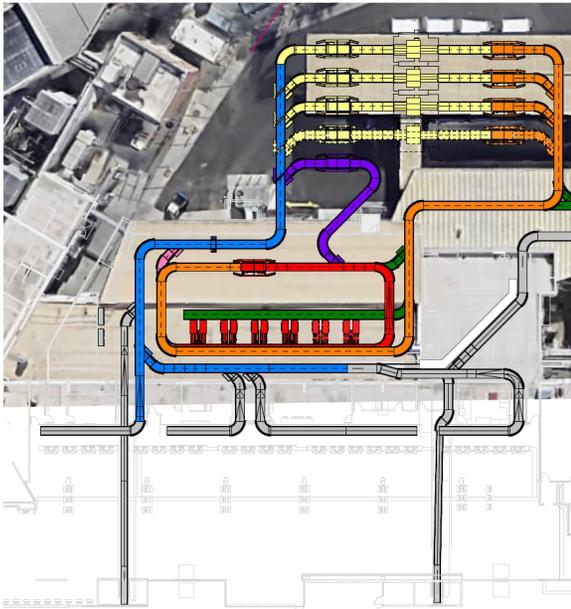
MP

Calendar Year	Hourly equivalent of the surged adjusted 10-min peak demand (Bags/hour)	Number of EDS	Number of EDS Rounded N	Number of EDS with Redundancy N+1	Planning Year
2025	941.09	1.44	2	3	DBU
2026	985.60	1.51	2	3	DBU+1
2027	1,032.22	1.58	2	3	DBU+2 Master Plan 5-year forecast
2028	1,062.77	1.63	2	3	DBU+3
2029	1,094.23	1.68	2	3	DBU+4
2030	1,126.62	1.73	2	3	DBU+5 Design Year
2031	1,159.97	1.78	2	3	DBU+6
2032	1,194.30	1.83	2	3	DBU+7 Master Plan 10-year forecast
2033	1,228.70	1.88	2	3	DBU+8
2034	1,264.09	1.94	2	3	DBU+9
2035	1,300.49	1.99	2	3	DBU+10
2036	1,337.94	2.05	2	3	DBU+11
2037	1,376.48	2.11	3	4	DBU+12 Master Plan 15-year forecast
2038	1,413.09	2.17	3	4	DBU+13
2039	1,450.68	2.22	3	4	DBU+14
2040	1,489.27	2.28	3	4	DBU+15 Space Planning Year
2041	1,528.88	2.34	3	4	
2042	1,569.55	2.41	3	4	Master Plan 20-year forecast

- 653 BPH EDS Capacity (L3-6700-ES)
- 3+1 System (4 Devices Total at Max build)
- 1,959 BPH Theoretical System Capacity

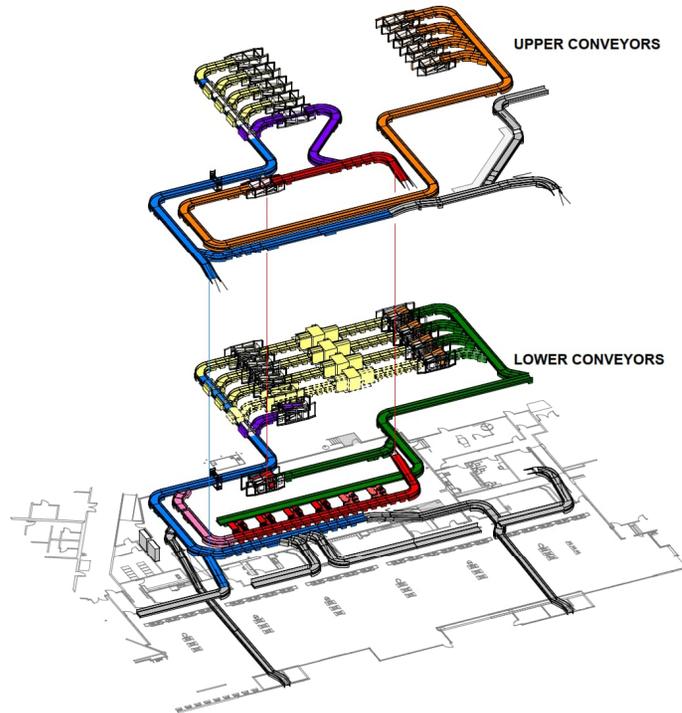


BHS Concept



SUBSYSTEM LEGEND

█ MAIN-LINE / COLLECTOR	█ RE-INSERT
█ SECURITY SHUNT	█ OUT OF GAUGE
█ OSR	█ CLEAR BAGS
█ ALARM LINE	█ EXISTING



– Highlights

1. Dedicated CBIS facility
2. Separate Level 1&2 Line
3. Largest facility requirements
4. Requires Relocation of MU#1
5. Dual Main-Lines from Ticketing To EDS
6. Phased options for Expansions
7. PAL 3/4 Appropriate
8. Highest Redundancy
9. \$\$\$

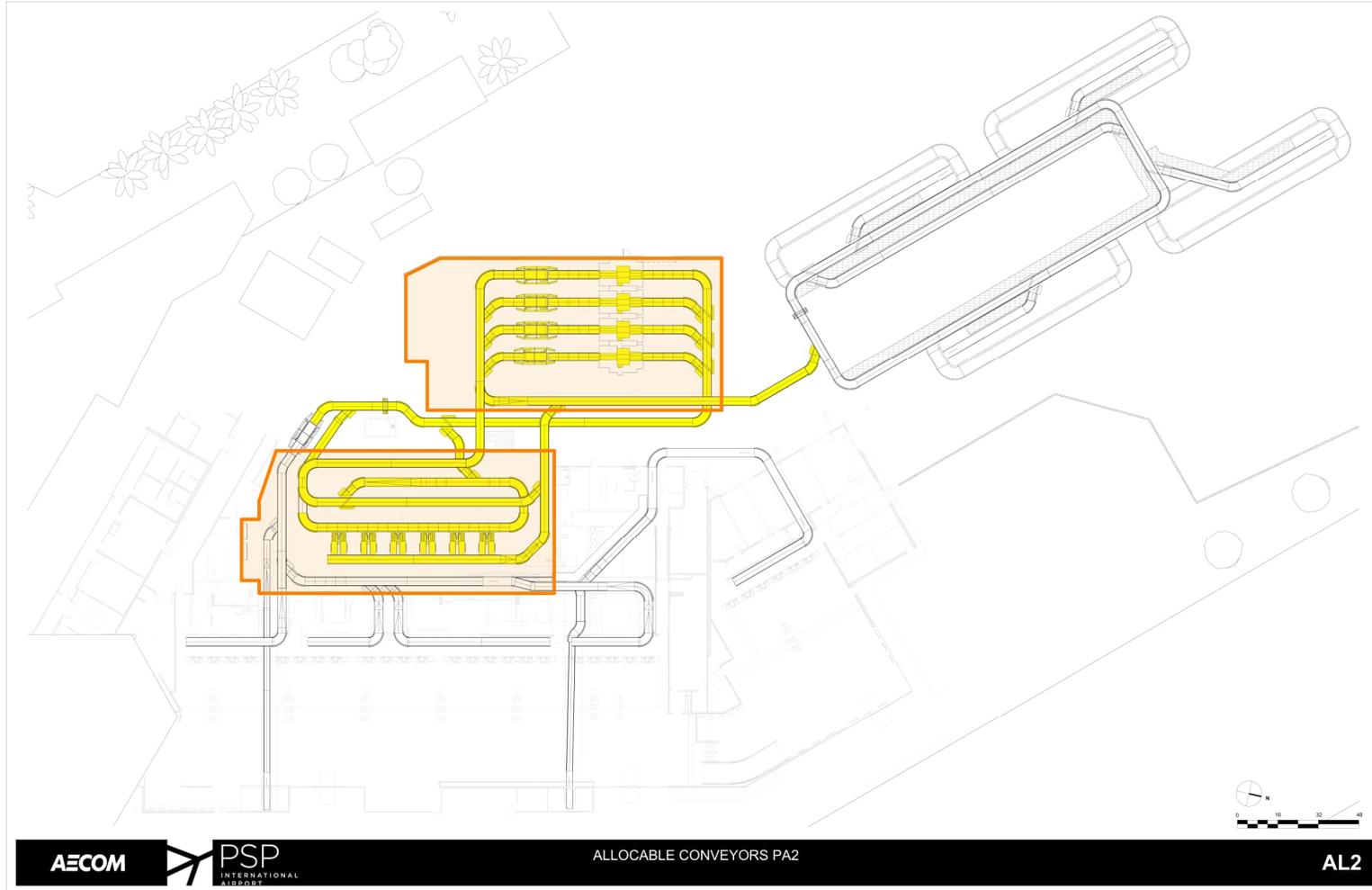
Make-Up Alternative PAL 4



– Highlights

1. 2 new Carousels
2. Loss of Gate?
3. Water-Proof Canopy
4. Phased solution
5. Growth support
6. Reirc Loop with Manual Encode Capability for Lost In Track (LIT) baggage
7. PAL 4 Appropriate
8. Highest Redundancy
9. \$\$\$

Allocable Conveyors and Area



06

Architectural

Concept Design Options

Considerations/Process Discussion

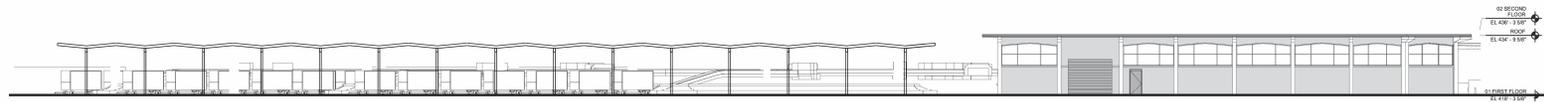
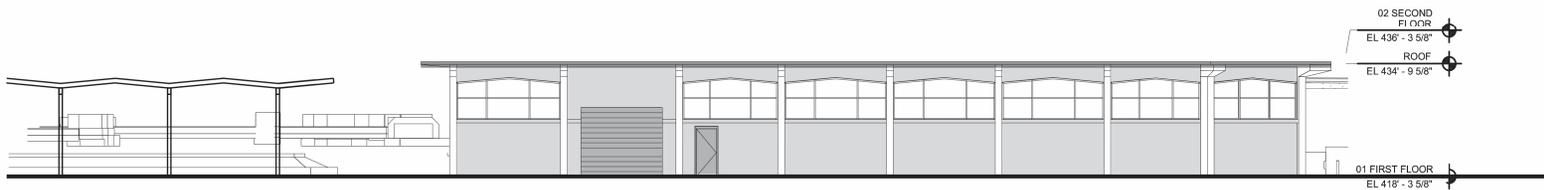


- Section 106 of the National Historic Preservation Act
- California Environmental Quality Act
- Historic Site Preservation Board (HSPB)

- The Secretary of the Interior's Standards for Rehabilitation

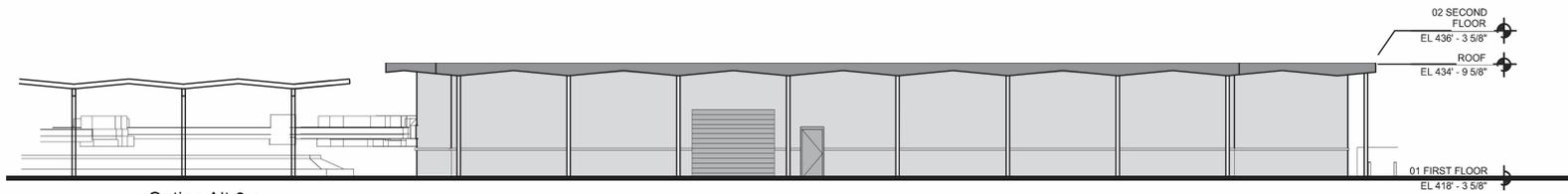
Arch Alternative #2 Elevations

Option Alt 2

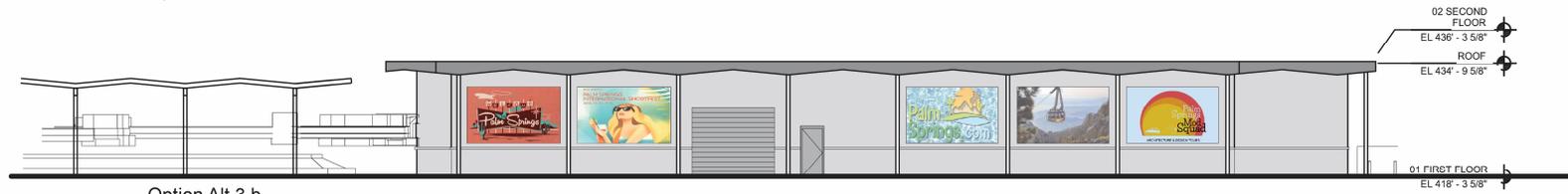


Arch Alternative #3 Elevations

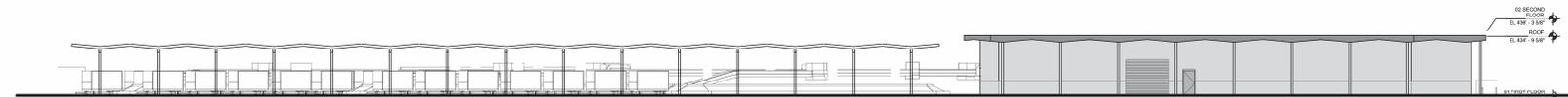
Option Alt 3

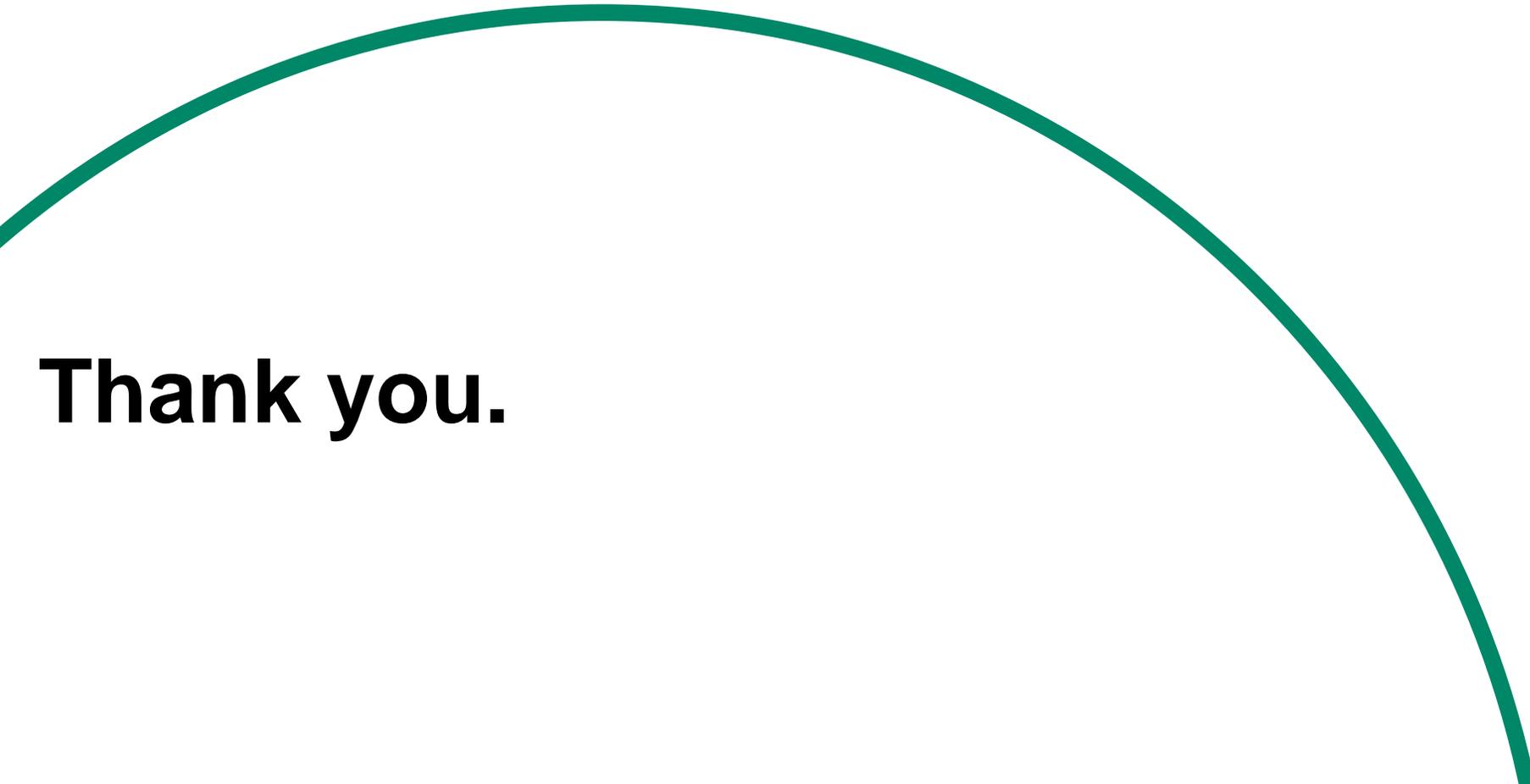


Option Alt 3 a



Option Alt 3 b





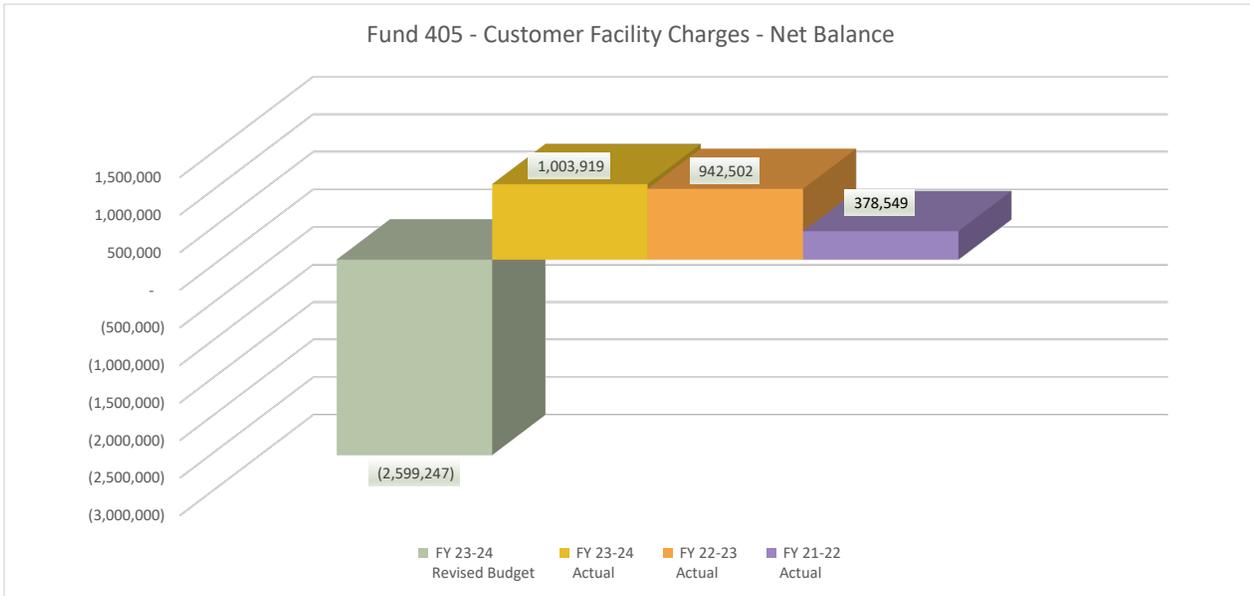
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Thank you.

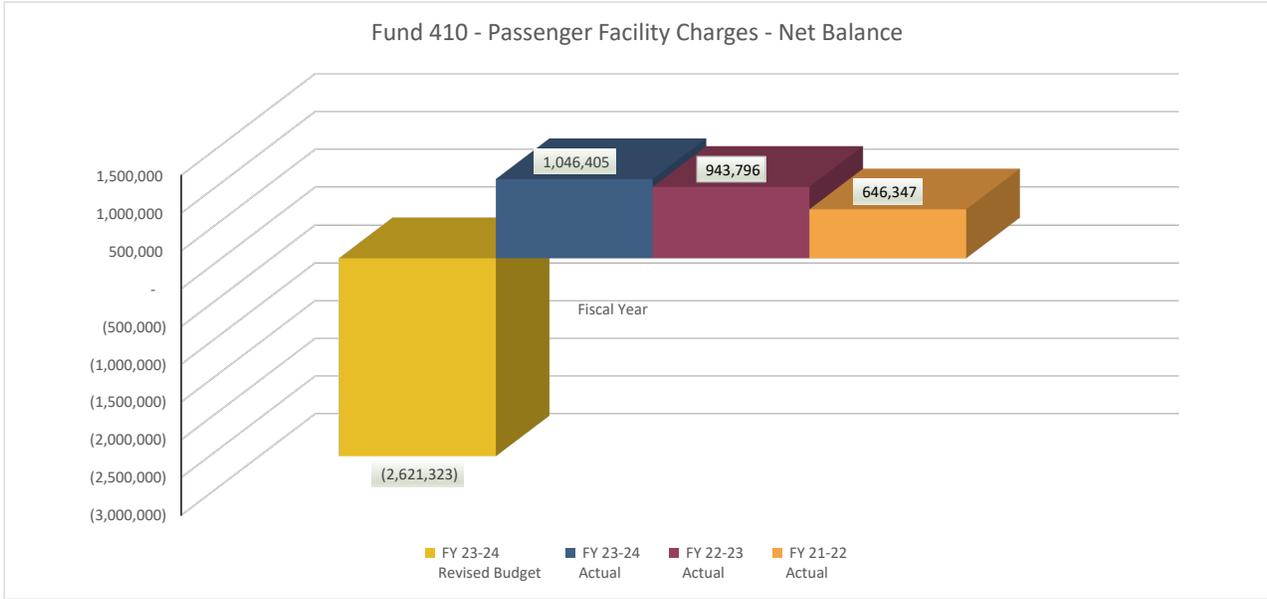
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Fund 405 - Customer Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	9,181,327	1,003,919	11%	942,502	7%	379,642	164%
Operating Expenditures	11,780,574	-	0%	-	0%	1,093	-100%
Net Balance	(2,599,247)	1,003,919	-39%	942,502	-7%	378,549	165%



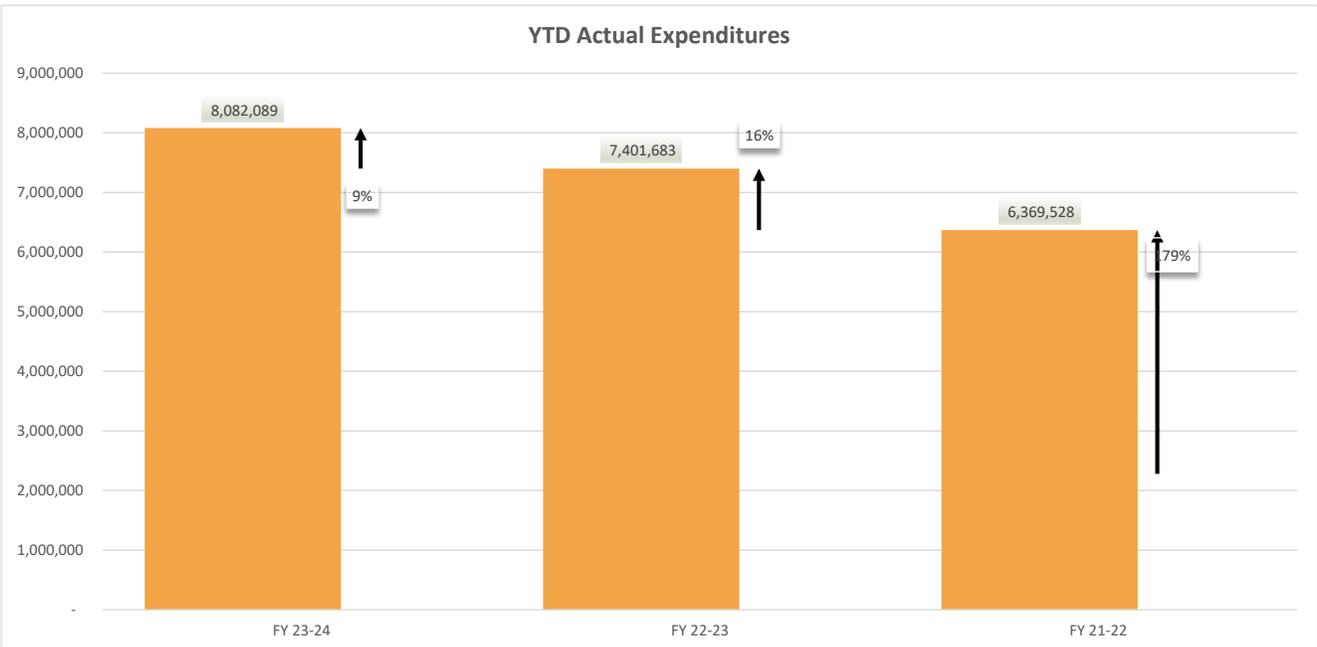
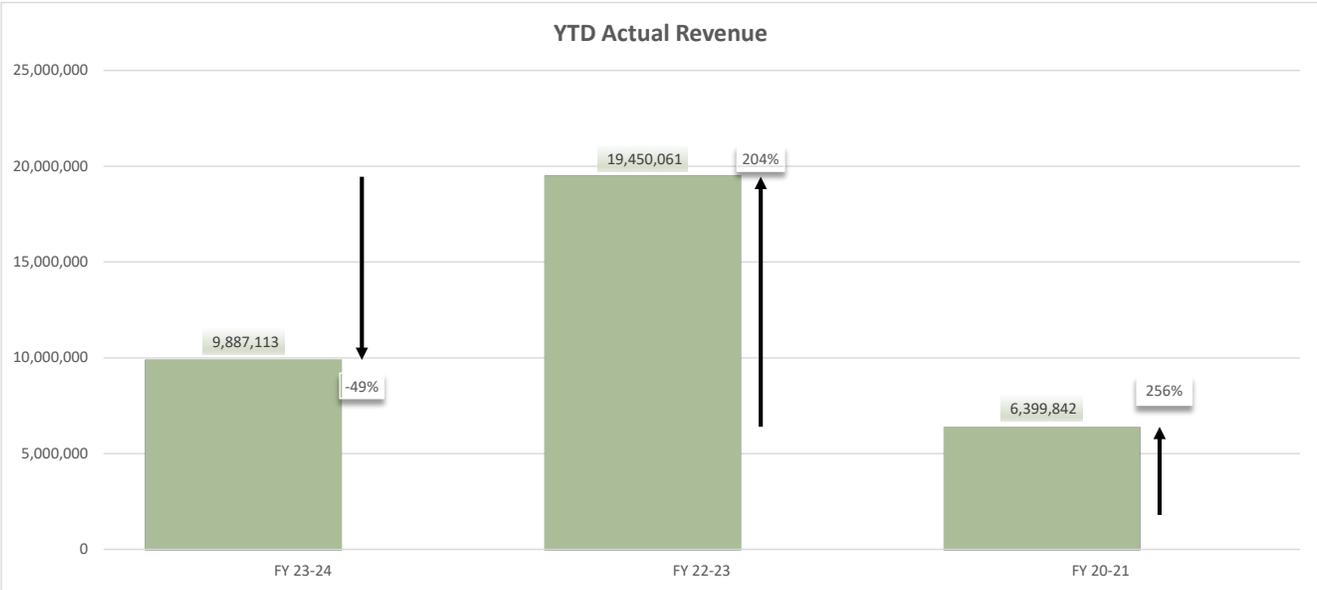
Fund 410 - Passenger Facility Charges	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	6,450,776	1,049,890	16%	943,796	11%	648,767	62%
Operating Expenditures	9,072,099	3,485	0%	-		2,420	44%
Net Balance	(2,621,323)	1,046,405	-40%	943,796	11%	646,347	46%



Fund 415 - Airport

Operations & Maintenance

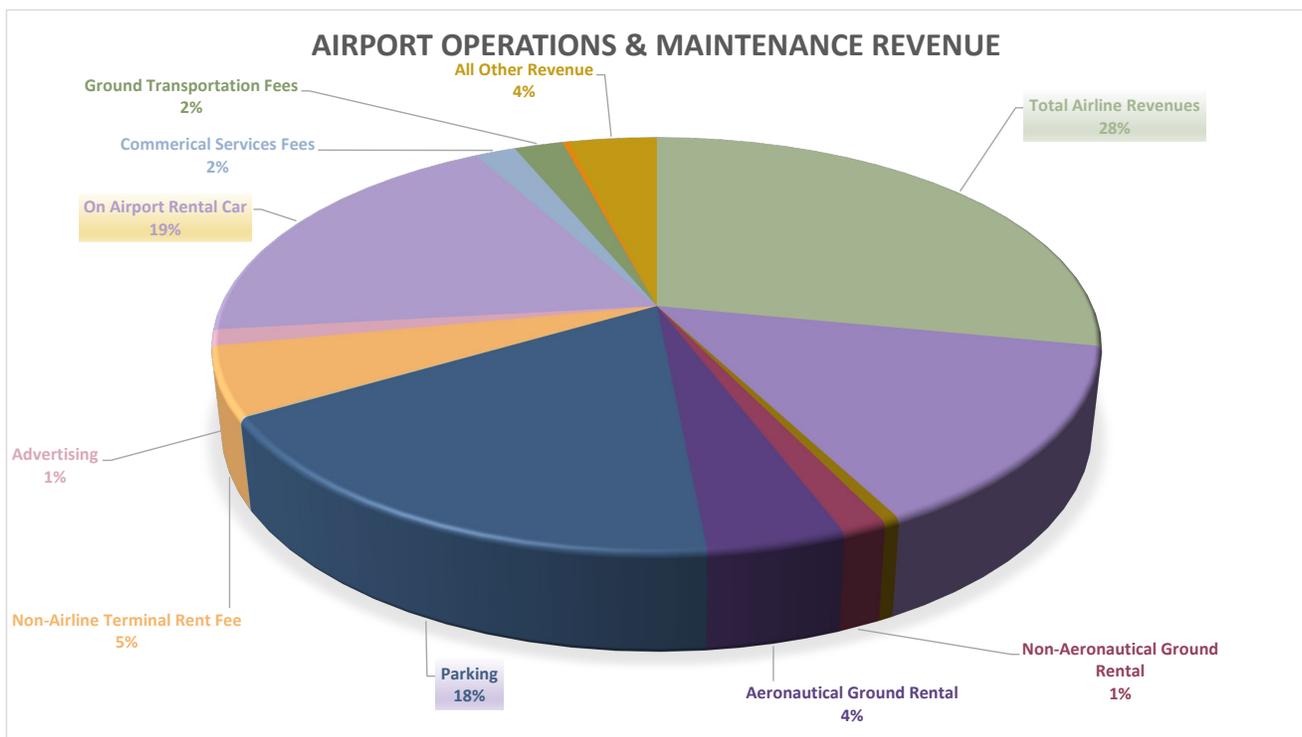
	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	64,090,869	9,887,113	15%	19,450,061	-49%	6,399,842	54%
Operating Expenditures	50,689,312	8,082,089	16%	7,401,683	9%	6,369,528	27%
Net Balance	13,401,558	1,805,024	13%	12,048,377	-85%	30,313	5855%



Fund 415 - Airport

Operations & Maintenance

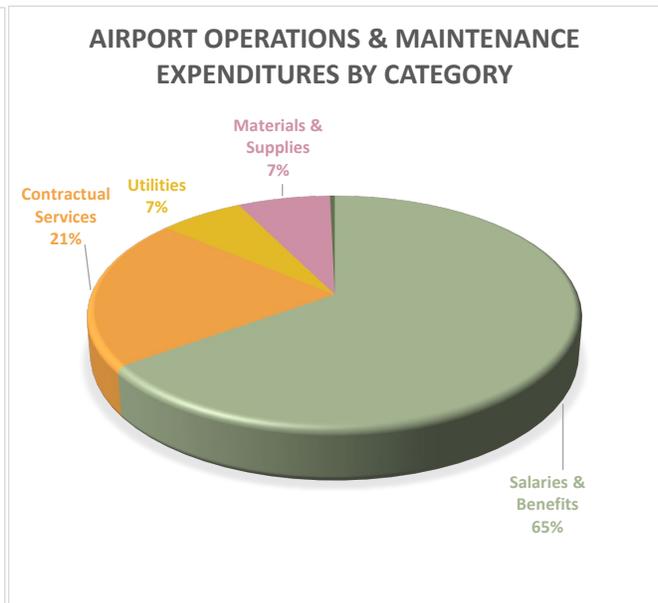
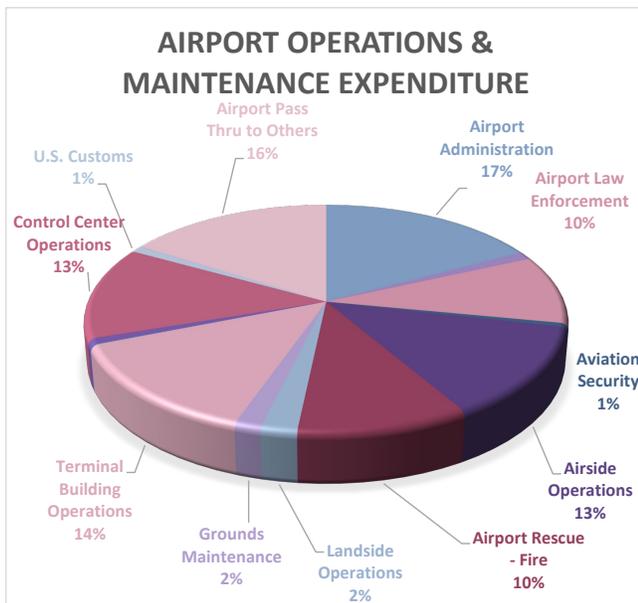
	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue							
Airline Revenue							
Landing Fees	5,910,134	789,534	13%	519,521	52%	612,677	29%
Landing Fee Surcharge	-	(93,778)	0%	294,293	-132%	359,086	-126%
Terminal Airline Space/Joint Use	9,467,216	1,525,252	16%	672,471	127%	670,579	127%
Gate Per Use Fees	3,470,605	199,711	6%	232,139	-14%	263,441	-24%
Passenger Loading Bridge Fee	1,255,064	141,294	11%	-	0%	-	0%
Baggage Handling System Fees	897,000	214,348	24%	-	0%	-	0%
Total Airline Revenues	21,000,019	2,776,361	13%	1,718,425	62%	1,905,782	46%
Non-Airline Revenue							
CARES Act	-	-	0%	5,989,698	-100%	-	0%
CRRSAA-Airport	4,783,916	1,408,292	29%	-	0%	-	0%
CRRSAA-Concessions	280,390	-	0%	-	0%	-	0%
ARPA-Airport	1,481,290	-	0%	6,020,652	-100%	-	0%
ARPA - Concessions	1,121,560	-	0%	6,020,652	-100%	-	0%
General Aviation	406,000	49,209	12%	41,605	18%	51,977	-5%
Non-Aeronautical Ground Rental	457,315	137,985	30%	101,850	35%	131,311	5%
Aeronautical Ground Rental	1,247,329	422,578	34%	583,028	-28%	376,735	12%
Parking	6,697,064	1,784,180	27%	1,713,125	4%	1,520,155	17%
Airport Use Permits	53,263	6,770	13%	6,254	8%	14,760	-54%
Non-Airline Terminal Rent Fee	9,998,816	526,062	5%	507,528	4%	218,612	141%
Rental Car - Overflow Parking	371,809	200	0%	5,636	-96%	(346,838)	-100%
Advertising	315,951	123,739	39%	88,723	39%	101,259	22%
On Airport Rental Car	11,944,780	1,857,501	16%	2,102,670	-12%	1,840,956	1%
Commerical Services Fees	1,099,000	176,669	16%	132,323	34%	146,562	21%
Ground Transportation Fees	1,195,000	210,499	18%	190,178	11%	162,884	29%
Customs	336,296	24,328	7%	20,313	20%	17,247	41%
All Other Revenue	1,301,070	382,740	29%	(5,792,598)	-107%	258,441	48%
Total Non-Airline Revenue	43,090,850	7,110,751	17%	17,731,636	-60%	4,494,060	295%
Total Operating Revenues	64,090,869	9,887,113	15%	19,450,061	-49%	6,399,842	204%



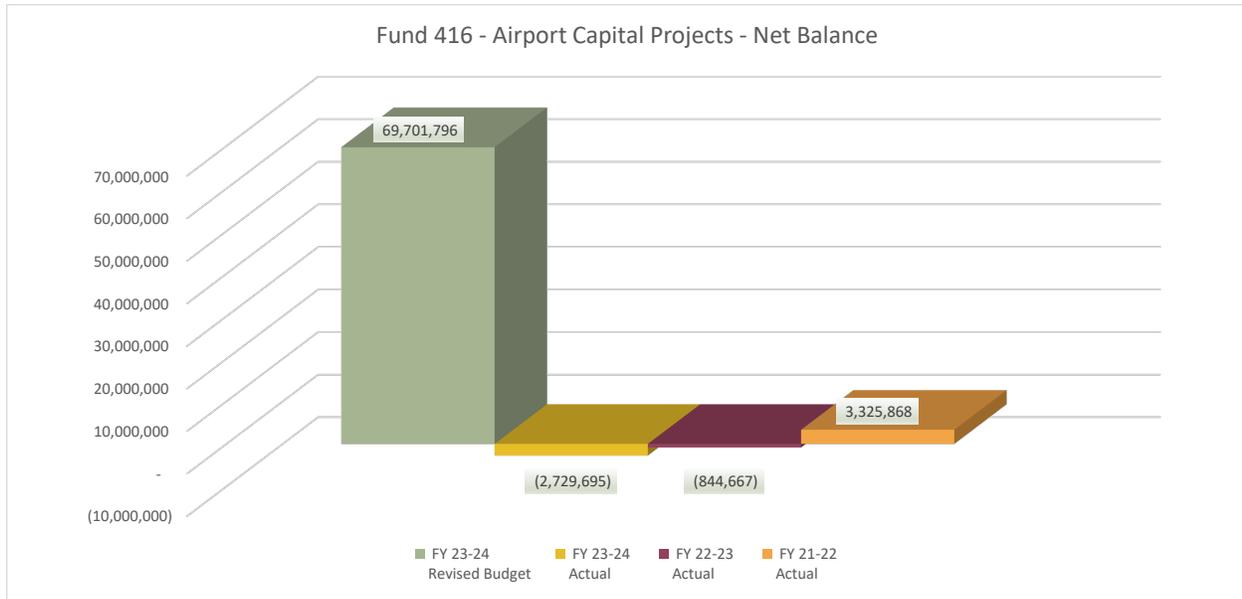
Fund 415 - Airport

Operations & Maintenance

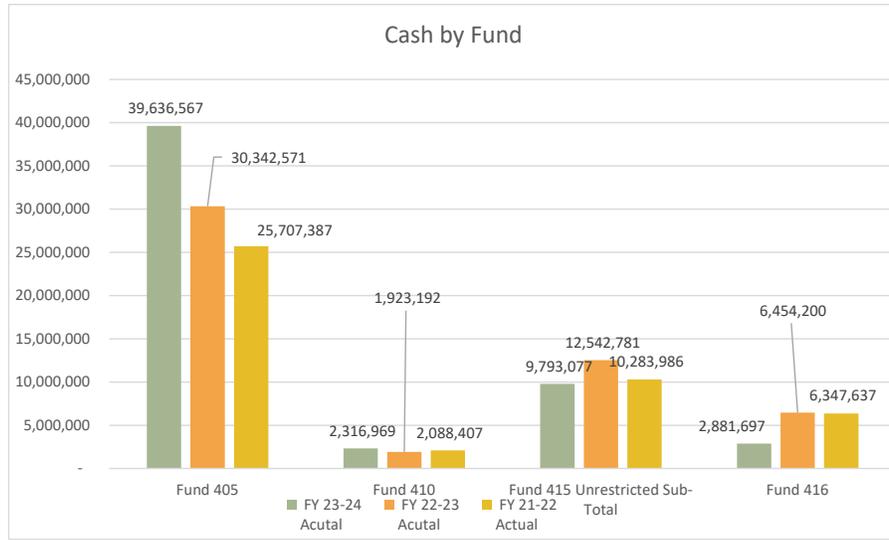
	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 22-23 vs FY 23-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Expenditures							
Airport Administration	8,155,945	1,384,407	17%	1,239,623	90%	1,069,477	29%
Airport Information Technology	1,026,206	91,603	9%	16	0%	-	0%
Airport Law Enforcement	3,130,981	788,919	25%	986,492	125%	860,556	-8%
Aviation Security	1,936,264	43,150	2%	-	0%	-	0%
Airside Operations	5,299,877	1,047,551	20%	85,764	8%	169,873	517%
Airport Rescue - Fire	4,828,582	820,379	17%	1,162,117	142%	1,078,215	-24%
Landside Operations	2,217,250	174,722	8%	488,079	279%	350,728	-50%
Grounds Maintenance	691,680	126,084	18%	158,020	125%	96,856	30%
Terminal Building Operations	8,270,483	1,098,241	13%	2,068,754	188%	1,583,561	-31%
Passenger Boarding Bridges	120,000	7,406	6%	2,790	38%	-	0%
Baggage Handling System	897,000	63,748	7%	38,604	61%	-	0%
Control Center Operations	4,169,247	1,066,598	26%	1,072,872	101%	1,062,123	0%
U.S. Customs	336,436	65,112	19%	98,554	151%	96,698	-33%
Planning & Projects	723,776	12,359	2%	-	0%	-	0%
Airport Pass Thru to Others	1,401,950	1,291,809	92%	-	0%	-	0%
PERS Cost Recovery	500,000	-	0%	-	0%	-	0%
Budget Transfer Out	6,983,634	-	0%	-	0%	-	0%
Total Operating Expenditures	50,689,312	8,082,089	16%	7,401,683	92%	6,368,088	27%
Operating Revenues in Excess of Operating Expenditures	13,401,558	1,805,024	13%	12,048,377	667%	31,754	5584%



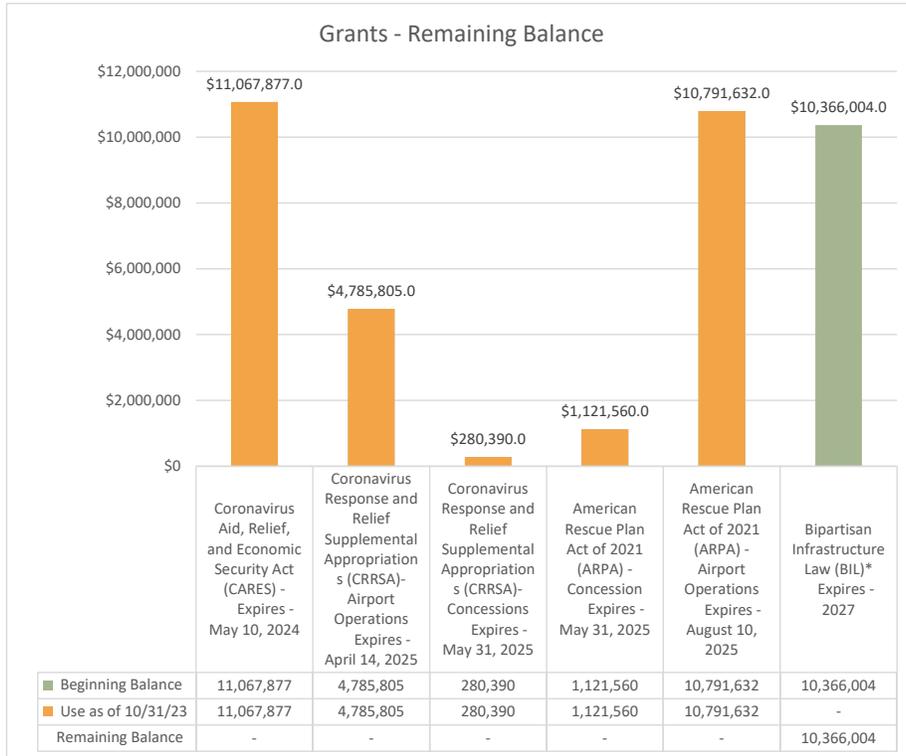
Fund 416 - Airport Capital Projects	FY 23-24 Revised Budget	FY 23-24 Actual	FY 23-24 % Of Budget	FY 22-23 Actual	FY 20-23 vs FY 21-24 % Change	FY 21-22 Actual	FY 21-22 vs FY 23-24 % Change
Operating Revenue	69,701,796	875,691	1%	27,219	3117%	10,140,653	3117%
Operating Expenditures	77,962,271	3,605,386	5%	871,886	314%	6,814,786	314%
Net Balance	69,701,796	(2,729,695)	-4%	(844,667)	223%	3,325,868	223%



<u>Cash Summary</u>	FY 23-24 Actual	FY 22-23 Actual	FY 21-22 Actual
Fund 405	39,636,567	30,342,571	25,707,387
Fund 410	2,316,969	1,923,192	2,088,407
Fund 415 Unrestricted Sub-Total	9,793,077	12,542,781	10,283,986
Fund 416	2,881,697	6,454,200	6,347,637



CITY OF PALM SPRINGS
Financial Summary
Ending October 31, 2023



PSP Concession Projected Opening Dates

ID	Task Mode	Task Name	Qtr 3, 2023				Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024		Qtr 3, 2024			Qtr 4, 2024		
			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
1																				
2		LAS PALMAS OASIS (TEMP TAKEOVER)					◆ 9/11													
3		UPTOWN ESSENTIALS (TEMP KIOSK)					◆ 9/12													
4		THE PINK DOOR									◆ 1/30									
5		I HEART PSP & VENDING									◆ 1/30									
6		Nine Cities Craft									◆ 2/2									
7		HEY JOSHUA									◆ 2/27									
8		Cactus to Clouds											◆ 4/12							
9		LAS PALMAS OASIS											◆ 4/16							
10		UPTOWN ESSENTIALS											◆ 4/16							
11		El Mirasol & Coachella Valley Coffee											◆ 5/10							
12		INMOTION											◆ 5/14							
13		COACHELLA DUTY FREE CART												◆ 6/21						
14		COURT YARD - COFFEE TRUCK/TRAILER														◆ 8/19				
15		Vino Volo																◆ 9/30		
16		Trio																◆ 9/30		
17		Half Moon Empanadas																		◆

ITEM 7.D

New Concessions Permit Status

SPACE/BRAND	100% SUBMITTAL to BLDG. Dept.	CITY COMMENTS REQUIRED	100% RESUBMIT to BLDG. Dept.	PERMIT RECEIVED	PROJECTED CONSTRUCTION START	NOTES	Permit Number - Tenant Improvement (TI)	Permit Number - Signage	Permit Number - Architecture Review Minor
Nine Cities Craft	8/30/2023	9/21/2023	N/A	Yes	started	12 wks- On schedule	2023-0312	2023-0359	AR-2023-0109
El Mirasol/ Coachella Valley Coffee	9/28/2023	10/19/2023	11/16/2023	11/30/2023	12/4/2023	LOD item caused delay with additional engineering-last minute equipment additions from brand-few surprises in walls, delay from building department, historical building issues, Asbestos, health department requests, trouble finding bidders-can't pull permit until contractor selected	2023-0378	2023-0384	AR-2023-0125
Cactus to Clouds	9/28/2023	10/19/2023	11/16/2023	11/30/2023	12/6/2023	Structural challenges- health dept. requests, long review times, grease interceptor issue-partial space re-design to accommodate additional equipment	2023-0377	2023-0385	AR-2023-0123
THE PINK DOOR	7/10/2023	7/27/2023	8/21/2023	Yes	12/10/2023	Originally no bidders, Struggling to get bidders, and good quality bidders-can't move forward until contractor selected	2023-0226		NA
I HEART PSP & VENDING	7/10/2023	7/27/2023	8/21/2023	Yes	12/10/2023	Originally no bidders, Struggling to get bidders, and good quality bidders-can't move forward until contractor selected	2023-0223		NA
HEY JOSHUA	9/8/2023	10/12/2023	N/A	12/1/2023	12/14/2023	Originally no bidders, Struggling to get bidders, and good quality bidders-can't move forward until contractor selected	2023-0325		AR-2023-0128
LAS PALMAS OASIS	9/8/2023	10/12/2023	N/A	12/1/2023	12/14/2023	Originally no bidders, Struggling to get bidders, and good quality bidders-can't move forward until contractor selected	2023-0327	WILL SUBMIT	AR-2023-0130
UPTOWN ESSENTIALS	9/8/2023	10/12/2023	N/A	12/1/2023	12/14/2023	Originally no bidders, Struggling to get bidders, and good quality bidders-can't move forward until contractor selected	2023-0328	WILL SUBMIT	NA
INMOTION	9/8/2023	10/12/2023	N/A	12/1/2023	3/6/2024	This store will start construction after Hey Joshua opens	2023-0326		AR-2023-0129
Vino Volo, Trio, Half Moon Empanadas permitting in early 2024									



palm springs
INTERNATIONAL AIRPORT

**AIRPORT COMMISSION REGULAR MEETING DATES 2024
REGULAR MEETINGS ARE HELD AT 5:30 P.M.**

January 17, 2024

February 21, 2024

March 20, 2024

April 17, 2024

May 15, 2024

June 18, 2024 *

July 17, 2024

September 18, 2024

October 16, 2024

November 20, 2024

December 18, 2024

* The City of Palm Springs will be observing the Juneteenth holiday on Wednesday, June 19, 2024; therefore, the Airport Commission meeting will be held on Tuesday, June 18, 2024.



palm springs
INTERNATIONAL AIRPORT

Marketing & Air Service Update

November 2023



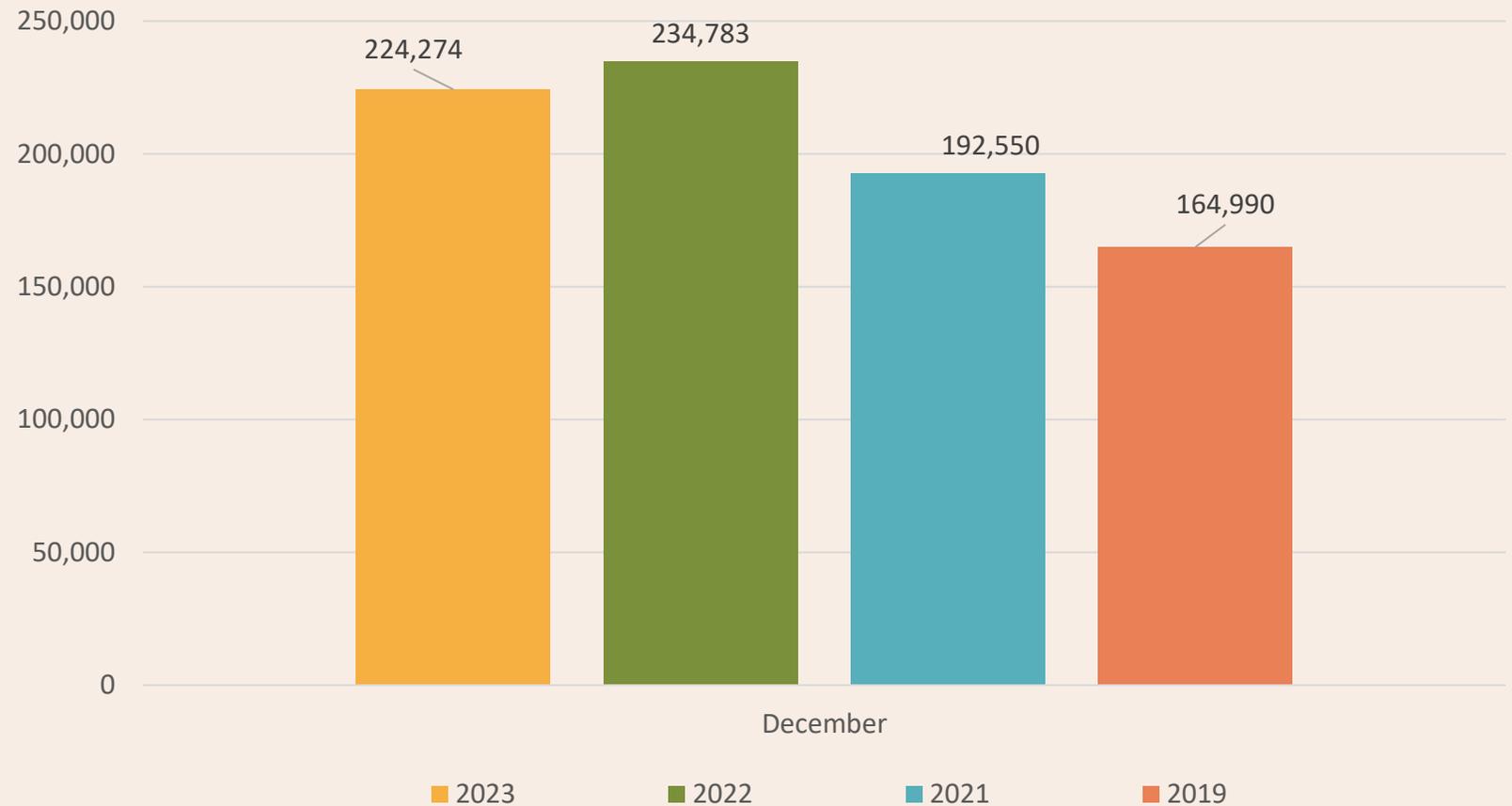
Scheduled Departing Seats

Based on 11/09/23 schedule data

Vs. 1 Year Ago	% Change
December*	-4.5%

*PSP is still significantly up compared to pre-pandemic seats, as noted below.

2023 vs. 2019	% Change
December	35.9 %



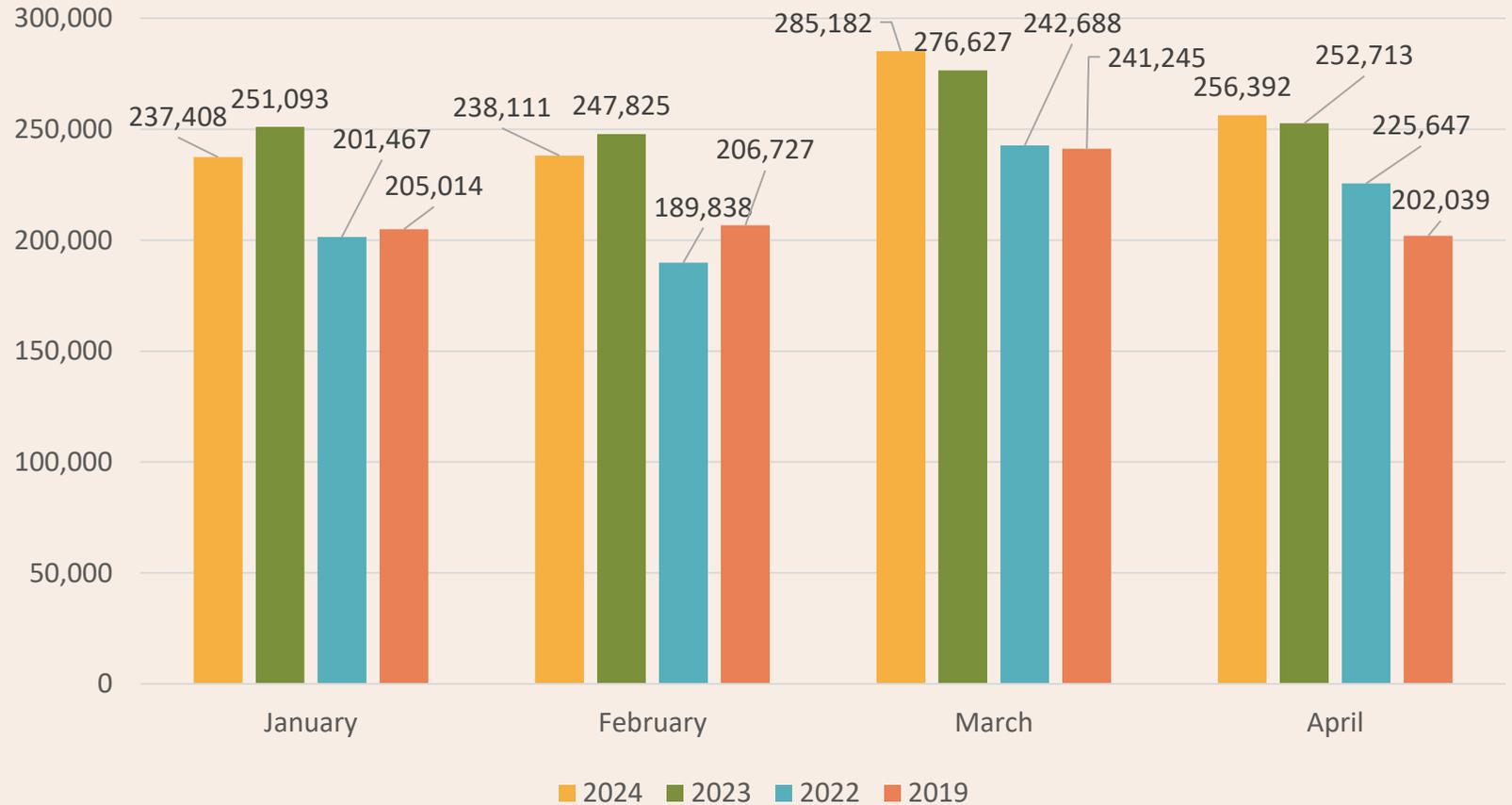
Scheduled Departing Seats

Based on 11/09/23 schedule data

Vs. 1 Year Ago	% Change
January*	- 5.5 %
February*	- 3.9 %
March	3.1 %
April	1.5 %

*PSP is still significantly up compared to pre-pandemic seats, as noted below.

2024 vs. 2019	% Change
January	15.8 %
February	15.2 %
March	18.2 %
April	26.9 %



Bar Graph: Left to right: 2024, 2023, 2022, 2019



Departing Seats Notes

- PSP 2023 seat capacity continues to be well ahead of 2019.
- Airlines have added more seats in January, February, and March since the October Commission meeting.
- Over-capacity adjustments appear to have leveled out for PSP.
 - March and April seats have increased compared to 2023.
 - The schedules for Summer 2024 are not yet finalized, but the decreasing trend in seat numbers over the past few months appears to have subsided for PSP.
 - While not final, May 2024 is currently projected to have 6.4% more seats than May 2023.

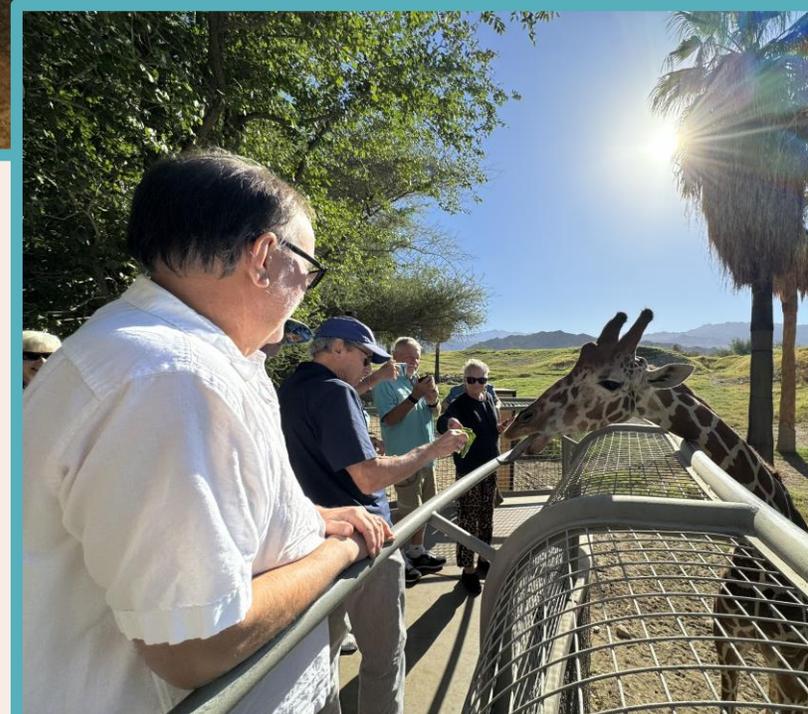
Greater Palm Springs Pride

- Once again, PSP participated in the annual Pride Parade with a new float and passing out 1,000+ swag items.



Volunteer Navigators

- Hosted a Lunch & Learn at the Living Desert Zoo & Gardens on 11/08/23.
- Provided updates so our volunteers are ready for season.
- The Zoo provided a tour, which gave our volunteers an opportunity to learn about the zoo so they can make recommendations to visitors.
- The airport keeps the Navigators updated throughout the season. In addition, we offer two 'off-campus' lunch and learn sessions per year to express our gratitude for their service and provide opportunities for them to learn more about tourism options in our valley.





palm springs
INTERNATIONAL AIRPORT

ITEM 9.A - PAST CITY COUNCIL ACTIONS

Airport Commission Meeting of November 15, 2023

[City Council Meeting of October 12, 2023:](#)

1. CONSENT CALENDAR:

SUBJECT

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including physical distancing measures, continue to be necessary for the public, health, safety and welfare; and
2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

[City Council Meeting of October 26, 2023:](#)

1. CONSENT CALENDAR:

SUBJECT

FINDINGS TO CONDUCT CITY COUNCIL AND BOARD, COMMISSION, AND COMMITTEE MEETINGS VIRTUALLY UNDER ASSEMBLY BILL 361

RECOMMENDATION:

1. The City Council has reconsidered the circumstances of the state of emergency. Even though the State and local declared states of emergency have ended, community spread of COVID-19 continues to exist, and measures to reduce the spread, including

physical distancing measures, continue to be necessary for the public, health, safety and welfare; and

2. State and local officials continue to recommend social distancing measures, which can impact the ability of the City and the public to meet safely in person; and
3. The City Council, and its subordinate bodies (Boards, Commissions, and Committees), shall be authorized to conduct public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act for remote only or hybrid teleconference meetings.

Attachments

[Item 1A](#)

The Palm Springs City Council and all of Palm Springs Board, Commission, and Committee meetings may be conducted by videoconference, in accordance with AB 361.

SUBJECT

APPROVE CONSULTING SERVICES AGREEMENT NO. 23Q314 WITH M. ARTHUR GENSLER JR. & ASSOCIATES, INC. FOR DESIGN AND CONSTRUCTION SUPPORT SERVICES FOR AIRPORT PUBLIC RESTROOMS

RECOMMENDATION:

1. Approve Consulting Services Agreement No. 23Q314 with Gensler to provide design
2. Authorize the City Manager or designee to negotiate and amend the contract at a later date to continue into Phase II of the project to complete the design of the project and provide construction support services for an amount not to exceed \$3,000,000.
3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1K](#)

SUBJECT

APPROVE PROFESSIONAL SERVICES AGREEMENT NO. 23Q082 WITH C&S ENGINEERS, INC. FOR DESIGN AND CONSTRUCTION SUPPORT SERVICES FOR EMPLOYEE AND ECONOMY PARKING LOTS

RECOMMENDATION:

1. Approve Professional Services Agreement No. 23Q082 with C&S Engineers, Inc. to provide design services for an amount not to exceed \$154,058 for Phase I – Programming and Investigation of the project.
2. Authorize the City Manager or designee to negotiate and amend the contract at a later date to continue into Phase II of the project to complete the design of the

project and provide construction support services for an amount not to exceed \$2,000,000.

3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1L](#)

SUBJECT

APPROVE CONTRACT SERVICE AGREEMENT NO. 23I320 WITH AVIATRIX COMMUNICATIONS, LLC FOR WEBSITE SUPPORT AND MAINTENANCE SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 23I320 with Aviatrix Communications, LLC to provide website support and maintenance services for the Palm Springs International Airport in an amount not to exceed \$65,258 for an initial two-year term beginning September 1, 2023, through August 31, 2025.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1M](#)

SUBJECT

APPROVE CONTRACT CHANGE ORDER NO. 3 IN THE AMOUNT OF \$63,698.20 FOR THE AIRPORT COMMON USE PODIUMS – BONO CONCOURSE, CITY PROJECT 21-28

RECOMMENDATION:

1. Approve Contract Change Order No. 3 with CALTEC, a California corporation, in the amount of \$63,698.20 for the Airport Common Use Podiums – Bono Concourse, City Project No. 21-28.
2. Authorize the City Manager or his designee to execute all necessary documents.
3. Appropriate \$63,698.20 from the Airport Special Capital Projects fund balance.

Attachments

[Item 1P](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B224 WITH AL MILLER & SONS ROOFING CO., INC. FOR ON-CALL ROOFING REPAIR AND INSTALLATION SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Contract Services Agreement No. 23B224 with Al Miller & Sons Roofing Co., Inc. to provide on-call roofing repair and installation services for the Palm Springs International Airport in an amount not to exceed \$900,000 for the initial three-year term beginning November 1, 2023, through October 31, 2026, with two one-year extension options at the City's sole discretion.
2. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1R](#)

SUBJECT

APPROVE CONTRACT SERVICES AGREEMENT NO. 23B223 WITH SQUARE SIGNS LLC DBA FRONT SIGNS FOR ON-CALL SIGNAGE AND WAYFINDING INSTALLATION AND REPAIR SERVICES FOR PALM SPRINGS INTERNATIONAL AIRPORT

RECOMMENDATION:

1. Approve Consulting Services Agreement No. 23Q314 with Gensler to provide design services for an amount not to exceed \$236,429 for Phase I – Basis of Design and Project Definition.
2. Authorize the City Manager or designee to negotiate and amend the contract at a later date to continue into Phase II of the project to complete the design of the project and provide construction support services for an amount not to exceed \$3,000,000.
3. Authorize the City Manager or designee to execute all necessary documents.

Attachments

[Item 1S](#)

ITEM 9.B - FUTURE CITY COUNCIL ACTIONS

Airport Commission Meeting of November 15, 2023

November 9, 2023

- Amadeus – Common Use amendment to contract
- Aviatrix Communications – Website maintenance contact
- Granite Construction Company – On-call pavement repair services contracting
- Alpha Petroleum Transport, Inc. – Waste materials disposal
- Second reading and adoption of Ordinance No. 2072 to amend Section 16.36.020 of the Palm Springs Municipal Code relating to the conduct and appearance of Airport Commercial Vehicle Drivers.

December 14, 2023

- USA Shade & Fabric Structures – Cooperative agreement for shade structures

Palm Springs International Airport

MONTHLY PASSENGER ACTIVITY REPORT - 2023									
	Enplaned			Deplaned			Total Passengers		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
January	169,746	118,204	43.6%	171,910	119,184	44.2%	341,656	237,388	43.9%
February	184,973	142,206	30.1%	188,877	150,130	25.8%	373,850	292,336	27.9%
March	223,314	202,993	10.0%	226,832	200,890	12.9%	450,146	403,883	11.5%
April	200,753	185,946	8.0%	178,600	172,169	3.7%	379,353	358,115	5.9%
May	129,695	123,736	4.8%	116,491	109,503	6.4%	246,186	233,239	5.6%
June	71,635	73,861	-3.0%	66,826	68,663	-2.7%	138,461	142,524	-2.9%
July	63,647	68,071	-6.5%	60,689	65,593	-7.5%	124,336	133,664	-7.0%
August	59,309	65,368	-9.3%	59,947	64,584	-7.2%	119,256	129,952	-8.2%
September	73,813	79,599	-7.3%	77,748	83,235	-6.6%	151,561	162,834	-6.9%
October	126,702	120,659	5.0%	133,106	126,798	5.0%	259,808	247,457	5.0%
November		160,129	-100.0%		159,108	-100.0%	-	319,237	-100.0%
December		159,846	-100.0%		161,369	-100.0%	-	321,215	-100.0%
Year to Date	1,303,587	1,500,618	10.4%	1,281,026	1,481,226	10.4%	2,584,613	2,981,844	10.4%

Palm Springs International Airport

Best Month Comparison						
ENPLANEMENTS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	140,896	136,157	39,614	118,204	169,746	20.5%
Feb	156,486	156,909	57,530	142,206	184,973	17.9%
Mar	201,350	113,166	107,577	202,993	223,314	10.0%
Apr	160,452	5,811	111,376	185,946	200,753	8.0%
May	99,027	10,751	92,820	123,736	129,695	4.8%
Jun	55,385	14,827	66,885	73,861	71,635	-3.0%
Jul	49,864	17,231	65,869	68,071	63,647	-6.5%
Aug	48,112	18,389	58,793	65,368	59,309	-9.3%
Sep	52,283	23,087	65,682	79,599	73,813	-7.3%
Oct	84,627	41,597	108,923	120,659	126,702	5.0%
Nov	117,794	52,874	135,677	160,129		-100.0%
Dec	121,198	41,517	136,897	159,846		-100.0%
TOTAL	1,287,474	632,316	1,047,643	1,500,618	1,303,587	
% Chg.	10.58%	-50.89%	65.68%	43.24%		
TOTAL PASSENGERS						
	2019	2020	2021	2022	2023	Vs Best Mo
Jan	280,738	276,099	79,082	237,388	341,656	21.7%
Feb	317,535	320,906	120,657	292,336	373,850	16.5%
Mar	401,972	198,850	214,477	403,883	450,146	11.5%
Apr	304,855	10,082	215,777	358,115	379,353	5.9%
May	190,756	19,154	174,535	233,239	246,186	5.6%
Jun	105,350	28,748	129,872	142,524	138,461	-2.9%
Jul	97,834	33,776	129,463	133,664	124,336	-7.0%
Aug	97,941	36,482	117,952	129,952	119,256	-8.2%
Sep	106,211	47,915	136,666	162,834	151,561	-6.9%
Oct	177,363	88,777	225,991	247,457	259,808	5.0%
Nov	235,656	108,043	271,944	319,237		-100.0%
Dec	247,744	83,262	276,527	321,215		-100.0%
TOTAL	2,563,955	1,252,094	2,092,943	2,981,844	2,584,613	
% Chg.	10.18%	-51.17%	67.16%	42.47%		

Palm Springs International Airport

ACTIVITY BY AIRLINE OCTOBER 2023										
AIRLINES	Enplaned			Deplaned			Total			(E & D)
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	Market Share
Air Canada	335	2,441	-86.3%	533	3,457	-84.6%	868	5,898	-85.3%	0.3%
Alaska	25,541	24,498	4.3%	27,568	25,939	6.3%	53,109	50,437	5.3%	20.4%
American	20,342	21,854	-6.9%	20,434	21,692	-5.8%	40,776	43,546	-6.4%	15.7%
Delta Air	3,945	1,928	104.6%	3,917	1,876	108.8%	7,862	3,804	106.7%	3.0%
Mesa (AA)	-	1,589	-100.0%	-	1,598	-100.0%	-	3,187	-100.0%	0.0%
SkyWest (Delta Connection)	5,668	4,961	14.3%	5,741	5,199	10.4%	11,409	10,160	12.3%	4.4%
SkyWest (United Express)	7,470	6,318	18.2%	7,711	6,691	15.2%	15,181	13,009	16.7%	5.8%
SkyWest (AA)	5,390	2,248	139.8%	5,463	2,059	165.3%	10,853	4,307	152.0%	4.2%
Southwest Air	25,155	25,515	-1.4%	25,891	26,261	-1.4%	51,046	51,776	-1.4%	19.6%
United	17,089	16,786	1.8%	17,220	16,902	1.9%	34,309	33,688	1.8%	13.2%
WestJet	11,646	7,500	55.3%	13,554	9,164	47.9%	25,200	16,664	51.2%	9.7%
Allegiant Air	1,331	1,530	-13.0%	1,728	1,908	-9.4%	3,059	3,438	-11.0%	1.2%
ExpressJet	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
Flair	-	59	100.0%	-	100	100.0%	-	159	100.0%	0.0%
JetBlue	175	213	-17.8%	322	200	61.0%	497	413	20.3%	0.2%
MN Airlines (Sun Country)	2,615	3,219	-18.8%	3,024	3,752	-19.4%	5,639	6,971	-19.1%	2.2%
Charters	-	-	0.0%	-	-	0.0%	-	-	0.0%	0.0%
TOTAL	126,702	120,659	5.0%	133,106	126,798	5.0%	259,808	247,457	5.0%	100.0%

Palm Springs International Airport

AIRCRAFT OPERATIONS 2023									
2023						2023	2022	vs. Prior	2023
ITINERANT	AC	AT	GA	MI	AC & AT	TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	3,547	1,119	1,433	145	4,666	6,244	6,152	1.5%	23.0%
Feb	3,468	1,204	1,638	72	4,672	6,382	6,019	6.0%	25.7%
Mar	3,913	1,466	2,076	141	5,379	7,596	7,192	5.6%	27.3%
Apr	3,498	1,384	2,038	81	4,882	7,001	6,804	2.9%	29.1%
May	2,363	869	1,549	110	3,232	4,891	4,692	4.2%	31.7%
Jun	1,374	527	1,008	118	1,901	3,027	3,005	0.7%	33.3%
Jul	1,294	554	693	67	1,848	2,608	2,806	-7.1%	26.6%
Aug	1,273	495	610	64	1,768	2,442	2,853	-14.4%	25.0%
Sep	1,533	540	861	78	2,073	3,012	3,246	-7.2%	28.6%
Oct	2,469	782	1,261	133	3,251	4,645	4,134	12.4%	27.1%
Nov					-	-	5,984		#DIV/0!
Dec					-	-	5,869		#DIV/0!
TOTAL	24,732	8,940	13,167	1,009	33,672	47,848	58,756	2.0%	27.5%
2023						2023	2022	Yr.	2023
LOCAL	CIVIL	MI	TOTAL			TOTAL	TOTAL	CHANGE	GA/CIVIL %
Jan	233	10	243			6,487	6,594	-1.6%	25.7%
Feb	232	5	237			6,619	6,263	5.7%	28.3%
Mar	603	6	609			8,205	7,431	10.4%	32.7%
Apr	286	4	290			7,291	7,023	3.8%	31.9%
May	398	-	398			5,289	5,114	3.4%	36.8%
Jun	264	4	268			3,295	3,097	6.4%	38.6%
Jul	176	-	176			2,784	2,906	-4.2%	31.2%
Aug	174	14	188			2,630	3,133	-16.1%	29.8%
Sep	170	18	188			3,200	3,434	-6.8%	32.2%
Oct	173	-	173			4,818	4,259	13.1%	29.8%
Nov			-			-	6,174		#DIV/0!
Dec			-			-	6,215		#DIV/0!
TOTAL	2,709	61	2,770			50,618	61,643	2.8%	31.4%
https://aspm.faa.gov/aspmhelp/index/OPSNET_Reports_Definitions_of_Variables.html									

PASSENGER ACTIVITY REPORT - FISCAL YEAR COMPARISON

	ENPLANED PASSENGERS						DEPLANED PASSENGERS						TOTAL PASSENGERS								
	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21	FY '23-'24	% CHANGE	FY '22-'23	% CHANGE	FY '21-'22	% CHANGE	FY '20-'21
July	63,647	-6%	68,071	3%	65,869	282%	17,231	60,689	-7%	65,593	3%	63,594	284%	16,545	124,336	-7%	133,664	3%	129,463	283%	33,776
August	59,309	-9%	65,368	11%	58,793	220%	18,389	59,947	-7%	64,584	9%	59,159	227%	18,093	119,256	-8%	129,952	10%	117,952	223%	36,482
September	73,813	-7%	79,599	21%	65,682	184%	23,087	77,748	-7%	83,235	17%	70,984	186%	24,828	151,561	-7%	162,834	19%	136,666	185%	47,915
October	126,702	5%	120,659	11%	108,923	162%	41,597	133,106	5%	126,798	8%	117,068	148%	47,180	259,808	5%	247,457	9%	225,991	155%	88,777
November		-100%	160,129	18%	135,677	157%	52,874		-100%	159,108	17%	136,267	147%	55,169	-	-100%	319,237	17%	271,944	152%	108,043
December		-100%	159,846	17%	136,897	230%	41,517		-100%	161,369	16%	139,630	234%	41,745	-	-100%	321,215	16%	276,527	232%	83,262
January		-100%	169,746	44%	118,204	198%	39,614		-100%	171,910	44%	119,184	202%	39,468	-	-100%	341,656	44%	237,388	200%	79,082
February		-100%	184,973	30%	142,206	147%	57,530		-100%	188,877	26%	150,130	138%	63,127	-	-100%	373,850	28%	292,336	142%	120,657
March		-100%	223,314	10%	202,993	89%	107,577		-100%	226,832	13%	200,890	88%	106,900	-	-100%	450,146	11%	403,883	88%	214,477
April		-100%	200,753	8%	185,946	67%	111,376		-100%	178,600	4%	172,169	65%	104,401	-	-100%	379,353	6%	358,115	66%	215,777
May		-100%	129,695	5%	123,736	33%	92,820		-100%	116,491	6%	109,503	34%	81,715	-	-100%	246,186	6%	233,239	34%	174,535
June		-100%	71,635	-3%	73,861	10%	66,885		-100%	66,826	-3%	68,663	9%	62,987	-	-100%	138,461	-3%	142,524	10%	129,872
YTD	323,471	-80%	1,633,788	15%	1,418,787	112%	670,497	331,490	-79%	1,610,223	14%	1,407,241	113%	662,158	654,961	-80%	3,244,011	15%	2,826,028	112%	1,332,655

ITEM 11.A - FUTURE COMMITTEE MEETINGS

Airport Commission Meeting of November 15, 2023

Date	Time	Committee
January 17, 2024	4:00 P.M.	Noise Committee
TBD	TBD	Ad Hoc Design Review Committee
TBD	TBD	Budget and Finance Committee
TBD	TBD	Marketing and Business Development Committee
TBD	TBD	Operations, Properties and Facilities Committee