# Palm Springs Bureau of Tourism /// Palm Springs Convention Center

# Monthly Report December 2023





### **Palm Springs Bureau of Tourism**

### **Advertising Overview**

### **Digital Ads**

We serve a variety of digital content ads to potential visitors monthly. Digital Ad types include contextual, retargeting, private market place, native ads, mobile ads, and video ads.

Results include ads purchased through the advertising platforms of Google, Bing, Basis, and Nativo, Travel Spike, Sojern, and AdTheorent.

Banner ads also include specific creative for fly markets including Austin, Chicago, Sacramento, Denver, Dallas, San Francisco, Boise, Seattle, New York, Portland and Minneapolis. International includes Canada. LGBTQ+ advertising includes native ads placed through the Nativo platform, search as well as Pink Media.

### **Total All Digital Ads**

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June |  |
|----------------------|---------------|---------------|-----------------------|-----------------|--|
|                      |               |               |                       | 2023            |  |
| Total Impressions    | 3,354,678     | 3,963,422     | 32,341,302            | 43,399,101      |  |
| Clicks to            | 18,249        | 15,559        | 93,337                | 184,648         |  |
| VisitPalmSprings.com |               |               |                       |                 |  |
| Video Views & Audio  | 409,576       | 314,854       | 2,038,796             | 4,204,107       |  |
| Ads                  |               |               |                       |                 |  |

#### $\mathsf{TV}$

We place TV ads on Spectrum Cable. The year-to-date figures include running a co-op TV campaign with Visit Greater Palm Springs.

#### **Total TV Spots**

| · · · · · · · · · · · · · · · · · · · |               |               |                       |                      |
|---------------------------------------|---------------|---------------|-----------------------|----------------------|
|                                       | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
| Spots                                 | 798           | 419           | 26,613,485            | 33,151,848           |

#### **Print**

We participate in the VGPS annual guide published through Palm Springs Life Magazine. This comprehensive visitor guide features all nine cities reaching over 13 million readers annually across print, digital, and social media platforms.

### **Digital Ad Results**

Note: Prior year results are included for comparison purposes however; keep in mind that spend, tactics and the ad media plan fluctuates each year therefore it is not an "apples to apples" comparison.

### Search Digital Ads

**Google + Bing -** Search advertising targeting travel segments, interests and keywords.

|                                | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|--------------------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions              | 112,500       | 128,500       | 683,330               | 1,608,911            |
| Clicks to VisitPalmSprings.com | 7,499         | 11,254        | 47,265                | 127,130              |

### Display & Video Digital Ads

### **Basis Global Advertising Platform**

**Contextual, Private Marketplace Deals, Retargeting and Spaceback** - Geo target articles and keywords related to travel. Programmatic ads on premium travel websites.

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions    | 373,968       | 615,038       | 2,602,104             | 7,263,034            |
|                      |               |               |                       |                      |
| Clicks to            | 304           | 501           | 1,998                 | 7,427                |
| VisitPalmSprings.com |               |               |                       |                      |

### Digital LGBTQ+ - Brand Awareness + Impressions Reach; focusing on LGBTQ+ Domains

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions    | 374,498       | 338,689       | 2,196,099             | 3,653,967            |
| Clicks to            | 173           | 209           | 1,576                 | 2,614                |
| VisitPalmSprings.com |               |               |                       |                      |

### **Digital Video Ads**

Reaching our target audience with pre-roll video 15 and 30 sec spots. Video completion rate =68.13%

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions    | 222,625       | 216,252       | 1,311,883             | 2,564,184            |
| Clicks to            | 138           | 418           | 787                   | 3,103                |
| VisitPalmSprings.com |               |               |                       |                      |
| Completed Video      | 128,304       | 152,628       | 796,480               | 1,771,750            |
| Views                |               |               |                       |                      |

### Digital Connected TV (CTV) Video Ads

Streaming video running on Smart TV, Roku, Amazon Fire TV, Apple TV and/or gaming consoles. Video completion rate = 98.78%

|                 | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-----------------|---------------|---------------|-----------------------|----------------------|
| Completed Video | 126,937       | 46,088        | 679,485               | 778,445              |
| Views           |               |               |                       |                      |

### Spotify

Streaming audio, first party data targeting to target registered Spotify users ages 21+.

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022 – June 2023 |
|----------------------|---------------|---------------|-----------------------|-----------------------|
| Total Impressions    | 162,375       | 121,246       | 592,438               | 1,192,528             |
| Clicks to            | 143           | 53            | 535                   | 706                   |
| VisitPalmSprings.com |               |               |                       |                       |
| Audio Ad             | 154,335       | 116,138       | 562,831               | 1,137,463             |
| Completions          |               |               |                       |                       |

### **Nativo Advertising Platform**

Digital ads delivered in the form of native content.

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|----------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions    | 588,348       | 430,192       | 3,283,768             | 6,429,405            |
| Clicks to            | 2,193         | 1,557         | 12,518                | 21,193               |
| VisitPalmSprings.com |               |               |                       |                      |

### **Travel Spike**

Travel Spike is the largest travel media platform in comScore Travel reaching over 100 million unique visitors. Offering a range of digital travel ad products including Contextual Content, Travel Deals, Native, Email, Mobile, Display and Video.

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022 – June |
|----------------------|---------------|---------------|-----------------------|------------------|
|                      |               |               |                       | 2023             |
| Total Impressions    | 0             | 0             | 1,034,602             | 2,733,975        |
| Clicks to            | 0             | 0             | 2,271                 | 5,126            |
| VisitPalmSprings.com |               |               |                       |                  |

#### AdTheorent

AdTheorent uses machine learning and data science to deliver real-world value for advertisers and marketers using rich media and display advertising. \*Launched in June 2023. It was not running in 2022

|                   | December 2023 | December 2022 | July 2023 – June 2024 | July 2022– June 2023 |
|-------------------|---------------|---------------|-----------------------|----------------------|
| Total Impressions | 1,458,315     | 0             | 16,366,916            | 1,035,542            |
| Engagements       | 74            | 0             | 1,369                 | 2,102                |
| Clicks            | 2,168         | 0             | 8,455                 | N/A                  |

### Sojern

Utilizing Sojern travel intent platform to target frequent travelers and travel intenders.

|                      | December 2023 | December 2022 | July 2023 – June 2024 | July 2022 – June 2023 |
|----------------------|---------------|---------------|-----------------------|-----------------------|
| Total Impressions    | 0             | 535,924       | 2,294,404             | 8,184,265             |
| Clicks to            | 0             | 761           | 3,538                 | 8,846                 |
| VisitPalmSprings.com |               |               |                       |                       |

#### **Pink Media**

Social media and e-newsletter outreach to LGBTQ+ audiences across the country.



62,049

Impressions

17,983

Engagement

28.98%

**Engagement Rate** 

3,515

Clicks

5.66%

Click-through Rate





Inside the Stunning Palm Springs Home of Designers to the Stars Brian McGrory and James Houston - The married beauty photographer and designer-restaurateur open up about how they combined their talents to create a decorating dream team.

Visit Palm Springs



Inside the Stunning Palm Springs Home of Designers to the Stars Brian McGrory and James Houston (Exclusive)



PSIFF2024 Preview: Global Films Head to Desert

Ovisitpalmsprings - Opsfilmfest will feature screenings for

"Wicked Little Letters" and "Fresh Kills."

variety.com/2024...

3d ···



### Palm Springs Life E-Blast

Looking for All Things Merry & Mod this Holiday? The Step into the fun and excitement of the season in Palm Springs - whe the holidays are like no place else!





join us on social media

| Total Sent | Total Opens | Total Clicks | Click-Thru Rate |
|------------|-------------|--------------|-----------------|
| 45,119     | 18,689      | 862          | 4.61%           |

### The Desert Sun E-Blast



| Total Sent | Total Opens | Total Clicks | Click-Thru Rate |
|------------|-------------|--------------|-----------------|
| 43,405     | 7,799       | 1,254        | 16.08%          |

### **Television**

### Spectrum

Air Dates: December 2023

Zones: Coastal OC, South Orange County, Westside/Beverly Hills

Top 5 Networks: CNN, TBS, tru, Spectrum News 1 and TNT

14 Total Networks

798 Commercial Airings

### **OOH Video Spots**

#### **Certified Folder**

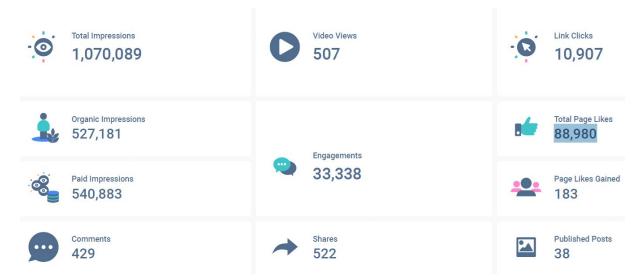
Palm Springs 30 second spot is running on the British Columbia Ferry from Victoria to Vancouver, the Washington State Ferries from Seattle to Bremerton and Seattle to Bainbridge. The spots repeat once every 15 seconds. The Palm Springs spot runs year around along with the Palm Springs visitor guide distribution aboard the ferries. The 30 second spot runs every 5 minutes at each California Welcome Center during the normal operating hours, typically 9-5, 7 days per week.

| PS Bureau of Tourism     |           |          |               |                           |                  | December, 2023         |                          |
|--------------------------|-----------|----------|---------------|---------------------------|------------------|------------------------|--------------------------|
| Digital Media Program    | Player On | Play Off | Hours Per Day | Total Minutes<br>Run Time | Loop Run<br>Time | Loops/Plays<br>Per Day | Loops/Plays<br>Per Month |
| Washington State Ferries |           |          |               |                           |                  |                        |                          |
| Seattle-Bainbridge       | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 4:21             | 289                    | 8,972                    |
| Bainbridge Terminal      | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 1:35             | 795                    | 24,650                   |
| Seattle-Bremerton        | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 1:36             | 787                    | 24,393                   |
| Bremerton Terminal       | 4:00 AM   | 12:59 AM | 20:59         | 1259:00:00                | 1:21             | 933                    | 28,910                   |
| BC Ferries               |           |          |               |                           |                  |                        |                          |
| Route 1                  | 4:30 AM   | 12:59 AM | 20:29         | 1229:00:00                | 5:14             | 235                    | 7,280                    |
| CA Welcome Centers       |           |          |               |                           |                  |                        |                          |
| Anderson                 | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 4:35             | 153                    | 4,743                    |
| Auburn                   | 9:00 AM   | 5:00 PM  | 8:00          | 480:00:00                 | 5:35             | 106                    | 3,286                    |
| Barstow                  | 10:30 AM  | 7:15 PM  | 8:45          | 525:00:00                 | 5:05             | 103                    | 3,202                    |
| Cabazon                  | 8:30 AM   | 8:30 PM  | 12:00         | 720:00:00                 | 4:35             | 157                    | 4,870                    |
| El Dorado Hills          | 9:00 AM   | 5:00 PM  | 8:00          | 480:00:00                 | 5:05             | 119                    | 3,689                    |
| Gilroy                   | 9:30 AM   | 5:30 PM  | 8:00          | 480:00:00                 | 8:12             | 67                     | 2,077                    |
| Los Angeles              | 9:30 AM   | 9:30 PM  | 12:00         | 720:00:00                 | 5:05             | 142                    | 4,391                    |
| Mammoth Lakes            | 8:00 AM   | 5:00 PM  | 9:00          | 540:00:00                 | 4:35             | 164                    | 5,084                    |
| Oceanside                | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 6:06             | 89                     | 2,744                    |
| Pismo Beach              | 9:30 AM   | 9:30 PM  | 12:00         | 720:00:00                 | 4:35             | 157                    | 4,870                    |
| San Clemente             | 9:30 AM   | 5:30 PM  | 8:00          | 480:00:00                 | 5:05             | 94                     | 2,927                    |
| San Francisco            | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 7:18             | 74                     | 2,293                    |
| Truckee                  | 8:30 AM   | 5:00 PM  | 8:30          | 510:00:00                 | 5:05             | 100                    | 3,110                    |
| Yucca Valley             | 9:30 AM   | 4:30 PM  | 7:00          | 420:00:00                 | 4:35             | 92                     | 2,841                    |
| Santa Rosa               | 9:30 AM   | 2:30 PM  | 5:00          | 300:00:00                 | 3:24             | 88                     | 2,728                    |
| Ukiah                    | 8:30 AM   | 5:30 PM  | 9:00          | 540:00:00                 | 5:11             | 104                    | 3,224                    |

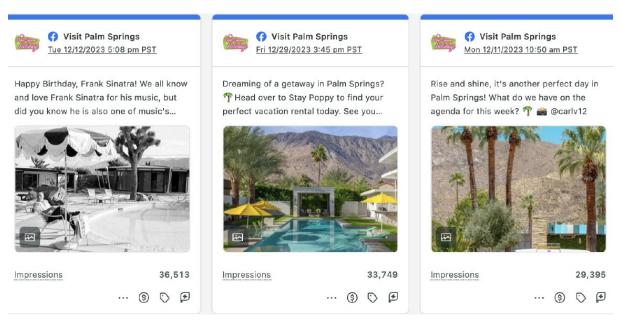
### **Social Media**

|  | December 2023 | December 2022 |
|--|---------------|---------------|
| Facebook page likes                        | 88,980        | 77,270        |
| https://www.facebook.com/VisitPalmSprings  |               |               |
| Instagram followers                        | 158,704       | 130,764       |
| https://www.instagram.com/visitpalmsprings |               |               |
| Pinterest followers                        | 2,409         | 2,133         |
| https://www.pinterest.com/visitpalmsprings |               |               |
| Tik Tok followers                          | 18,106        | 14,365        |
| https://www.tiktok.com/@visit.palmsprings  |               |               |

### **Facebook Page Insights**



### **Facebook Top Posts**









Story Link Clicks

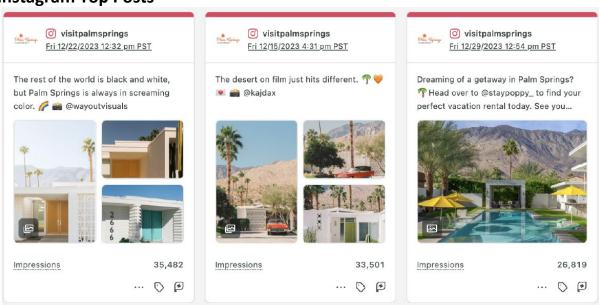
589



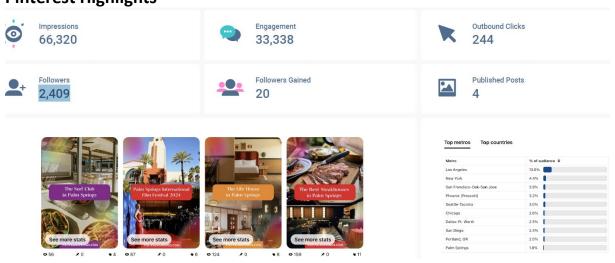




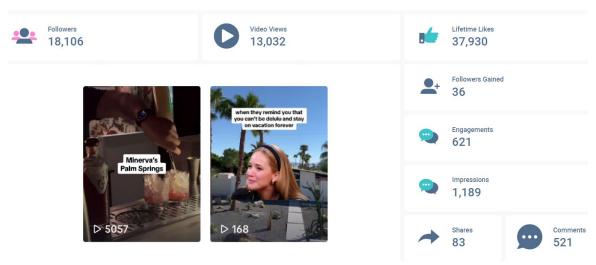
### **Instagram Top Posts**



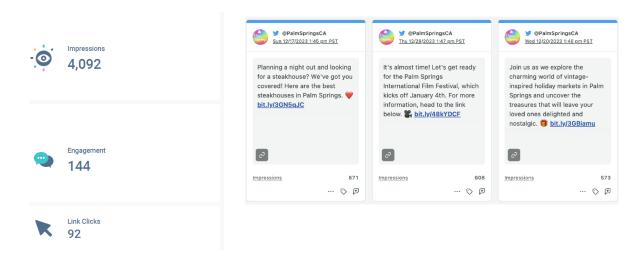




### **TikTok Highlights**



### Twitter (X) Highlights



### **Social Media Paid Campaigns**

| Campaign Name         | Impressions | Clicks |
|-----------------------|-------------|--------|
| Palm Springs Holidays | 296,700     | 4,510  |



### **Sample Articles**

Forbes Palm Springs Guide: Where to Sleep, Dine and Shop In 2024



Travel + Leisure

This New 21-acre Surf Club is Bringing 7-foot Wave to the Desert.

**FWT Magazine** 

<u>The Velvet Rope: A New Palm Springs Hotel Spins Old Hollywood</u>
<u>Glamour</u> (co-hosted)

ABOUT ~ CONTRIBUTORS ~ CON



The Velvet Rope: A New Palm Springs Hotel Spins Old Hollywood Glamour

January 5, 2024 by Barbara Redding, Dannelle Gay, Maurie O'Connor, Beth-Ellen Clausen

### FWT Magazine

# <u>Séc-he: A Luxury Palm Springs Spa Rich with Ancient Tribal Traditions</u> (co-hosted)



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Séc-he: A Luxury Palm Springs Spa Rich with Ancient Tribal Traditions

December 19, 2023 by Barbara Redding

### A Taste of KoKo

### 31 Top Things To Do In Palm Springs



#### 



GracefulRags.com

What We Did in Palm Springs

### From Our Blog



Palm Springs Holiday Dining

Feast and Libations: Unforgettable Holiday Dinner and Cocktail Soirées When it comes to creating a...



Celebrating the Holidays in Palm Springs

A Palm Springs Holidays Guide As the holiday season approaches, it's time to plan a...



Palm Springs New Year 2024

New Year's Eve in Palm Springs is a vibrant and exciting experience that offers something...

- ...

Palm Springs Holidays Landing Page



Palm Springs Holidays

Friday, November 24, 2023 - Saturday, January 6, 2024



### Palm Springs Holiday Dining

Feast and Libations: Unforgettable Holiday Dinner and Cocktail Soirées When it comes to creating a...



## Celebrating the Holidays in Palm Springs

A Palm Springs Holidays Guide As the holiday season approaches, it's time to plan a...



A Guide to Palm Springs Theaters, Choirs, and Bands

### Website

### https://visitpalmsprings.com

| Analytics  | December 2023 | December 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|------------|---------------|---------------|-----------------------|----------------------|
| Sessions   | 152,212       | 163,554       | 659,829               | 1,563,298            |
| Users      | 121,767       | 117,604       | 521,812               | 1,245,378            |
| Page Views | 233,586       | 486,931       | 1,027,876             | 3,300,327            |
| *Events    | 1,258,078     | N/A           | 5,233,414             | N/A                  |

<sup>\*</sup> Events in Google Analytics measure specific interactions on your website or app, such as page loads or link clicks.

### **Visitor Guides & Visitor Information**

#### **Visitor Guides**

|                       | December 2023 | December 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|-----------------------|---------------|---------------|-----------------------|----------------------|
| Distributed Hard Copy | 4,862         | 2,184         | 26,834                | 49,079               |
| Digital Page Views    | 3,949         | 15,346        | 27,736                | 172,918              |
| Downloads             | 54            | 62            | 184                   | 552                  |

### **Visitor Information Centers**

Visitor Information Center Open 10 am - 5 pm, Daily

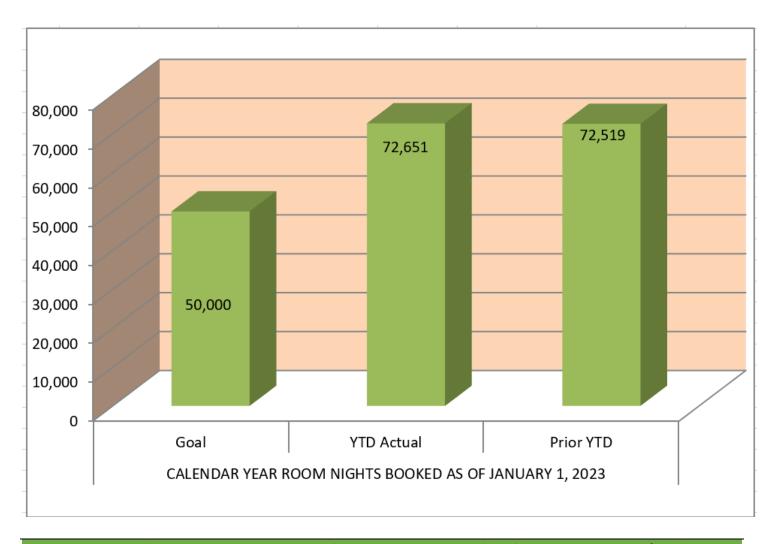
Welwood Murray Memorial Library Open 10 am - 6 pm, Friday – Wednesday

Open 10 am - 8 pm, Thursday

| Number of Visitors  | December 2023 | December 2022 | July 2023 – June 2024 | July 2022- June 2023 |
|---------------------|---------------|---------------|-----------------------|----------------------|
| Visitor Information | 8,056         | 7,676         | 31,257                | 83,256               |
| Center              |               |               |                       |                      |
| Welwood Murray      | 2,487         | 3,017         | 12012                 | 29,523               |
| Memorial Library    |               |               |                       |                      |
| Total               | 10,543        | 10,693        | 43,269                | 112,779              |

### Palm Springs Convention Center (Calendar Year Beginning January 1, 2023)

| November 2023 Convention     | Month | Month  | YTD# | YTD         |
|------------------------------|-------|--------|------|-------------|
| Sales                        | #     | Room   |      | Room Nights |
|                              |       | Nights |      |             |
| Definite Contracted Groups   | 17    | 7,225  | 102  | 72,651      |
| Contracts Issued             | 2     | 1,604  | 91   | 67,461      |
| Contracts awaiting signature | 17    | 45,934 |      |             |
| Tentative events added       | 14    | 13,072 | 275  | 204,103     |



| YTD Actual | PYTD Actual | Annual Goal | % of Goal |
|------------|-------------|-------------|-----------|
| 72,651     | 72,519      | 50,000      | 145.3%    |

| Definite Contracted Room Night Producing Groups   | Date          | Peak<br>Rooms | Room Nights |
|---|---------------|---------------|-------------|
| ATALM – 2024 International Conference of Indigenous Archives, Libraries, and Museums            | 11/9-15/2024  | 450           | 1,760       |
| 2025 CA Water Environment Association Annual Conference   | 4/20-25/2025  | 620           | 1,813       |
| International LGBTQ+ Travel Association 2025 Annual Global Convention                           | 10/20-25/2025 | 395           | 1,211       |
| McCormick's Palm Springs Exotic Car Auction #76   | 2/19-27/2024  | 156           | 500         |
| 2026 Parental Drug Association Universe of Pre-Filled Syringes and Injection Devices Conference | 10/3-9/2026   | 450           | 1,370       |

| Contracts Issued | Room Nights | 2023 YTD Contracts Issued | 2023 YTD Room Nights |
|------------------|-------------|---------------------------|----------------------|
| 2                | 1,604       | 91                        | 67,461               |

| # Contracts Awaiting Signature | Room Nights |
|--------------------------------|-------------|
| 17                             | 45,934      |

|               | # Events | Room Nights |  |  |  |
|---------------|----------|-------------|--|--|--|
| Lost Business | 8        | 12,388      |  |  |  |

| Lost Room Night Producing Groups   | Mo./Yr. | Room<br>Nights | Reason   |
|--|---------|----------------|--|
| 2025 Hydrogen & Fuel Cell Seminar  | 2/2025  | 1,087          | Lost to Long Beach due<br>to Lack of Member<br>Support           |
| Institute for Credentialing Excellence – I.C.E. 2025                           | 2/2025  | 2,035          | PS Didn't Make Final Cut   |
| American Society for Clinical Pathology  | 10/2025 | 2,320          | Preferred Dates not<br>Available                                 |
| CA County Superintendents Educational Services Association CISC Symposium 2027 | 2/2027  | 1,900          | Lost to Anaheim; Only considering destinations with Union Hotels |
| American Roentgen Ray Society 2027 Annual Meeting                              | 5/2027  | 2,484          | Weather Too Hot –<br>looking for early April<br>dates            |
| American Roentgen Ray Society  | 5/2028  | 2,562          | Preferred Dates not<br>Available                                 |

| Top Competitive Destinations - 2023 | # of Groups |
|-------------------------------------|-------------|
| Indian Wells                        | 3 (Tie)     |
| Reno                                | 3 (Tie)     |
| Anaheim                             | 2 (Tie)     |
| Chula Vista                         | 2 (Tie)     |
| Los Angeles                         | 2 (Tie)     |
| San Diego                           | 2 (Tie)     |
| Austin                              | 1 (Tie)     |
| Boston                              | 1 (Tie)     |
| Fort Worth                          | 1 (Tie)     |
| Houston                             | 1 (Tie)     |
| Indianapolis                        | 1 (Tie)     |
| Long Beach                          | 1 (Tie)     |
| Minneapolis                         | 1 (Tie)     |
| Nashville                           | 1 (Tie)     |
| New Orleans                         | 1 (Tie)     |
| Palm Desert                         | 1 (Tie)     |
| Phoenix                             | 1 (Tie)     |
| Portland                            | 1 (Tie)     |
| Riverside                           | 1 (Tie)     |
| Sacramento                          | 1 (Tie)     |
| San Francisco                       | 1 (Tie)     |

| Top Cancellation Reasons           |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|
| Palm Springs Didn't Make Final Cut |  |  |  |  |  |
| Wants to be Under One Roof         |  |  |  |  |  |
| Preferred Dates not Available      |  |  |  |  |  |

| Tradeshows & Events attended                               | Date       | Attendees                   |
|--|------------|-----------------------------|
| Association of Chicagoland Holiday Showcase                | 11/28-12/1 | David Leroy, CMP            |
| International Association of Exhibitions & Events – Dallas | 12/3-7     | Rick Leson, Kristie Dore    |
| TX/ASM Global National Sales & Event Services Meeting      |            |                             |
| GM Meeting Zoom Call                                       | 12/6       | Rob Hampton, Kimber         |
|  |            | Foster                      |
| Visit Greater PS Annual Partner Holiday Party              | 12/8       | Rob Hampton, Kimber         |
|  |            | Foster, David Leroy, CMP    |
| Canopy Wine Lounge Media Event                             | 12/8       | Rob Hampton, Kimber         |
|  |            | Foster, David Leroy, CMP    |
| LifeStream Blood Drive hosted by the PSCC                  | 12/11      | Rick Leson, Paula Helm      |
| CA Society of Association Executives Seasonal              | 12/-14     | Shawn Sande                 |
| Spectacular – Sacramento                                   |            |                             |
| Esri Campus Visit – Redlands, CA                           | 12/12      | Rob Hampton, Rick Leson     |
| PSHA Clubs Fore Kids Luncheon                              | 12/13      | Rob Hampton, Kimber         |
|  |            | Foster, Mario Irrera, David |
|  |            | Leroy, CMP                  |
| December HOPS Monthly Meeting                              | 12/14      | Rob Hampton, Rick Leson,    |
|  |            | Paula Helm, Shawn Sande,    |
|  |            | David Leroy, CMP            |
| Visit Greater PS Q4 Sales & Marketing Meeting              | 12/15      | Rick Leson                  |
| GM Meeting Zoom Call                                       | 12/20      | Rob Hampton, Kimber         |
|  |            | Foster                      |

| Site Inspections   Tentative | Tentative Date | Peak Rooms    | Room Nights |
|------------------------------|----------------|---------------|-------------|
| None                         |                |               |             |
| Planning Meetings   Definite | Date           | Peak<br>Rooms | Room Nights |
| None                         |                |               |             |

| Key Events Hosted in December, 2023                                      |            |
|--|------------|
|  | Date       |
| Riverside County Office of Education 2023 Winter Wonderland              | 11/29-12/2 |
| National Agricultural Aviation Association 2023 Annual Convention & Expo | 12/2-7     |
| City of PS Supports FIND Food Distribution                               | 12/7       |
| Agua Caliente Band of Cahuilla Indians Tribal Member Holiday Party       | 12/11-15   |
| Mayfield College Graduation  | 12/14-15   |
| Agua Caliente Band of Cahuilla Indians Employee Holiday Party            | 12/16-22   |
| Well in the Desert Holiday Meal Offering 2023                            | 12/21-26   |
| Palm Springs International Film Festival Gala                            | 12/26-1/6  |

### Palm Springs Convention Center

# Pace Report - Calendar Year Definite & All Tentative Room Nights

|               |                        | 2019           | 2020           | 2021           | 2022           | 2023           | 2024           | 2025           | 2026               | 2027+          |
|---------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|----------------|
| Month         |                        | Room<br>Nights     | Room<br>Nights |
| January       | Definite               | 4,610          | 2,730          | -              | 150            | 3,721          | 3,761          | 3,980          | -<br>7.050         | -              |
|               | All Tentative<br>Total | 4,610          | 2,730          | -              | 150            | 3,721          | 3,761          | 3,110<br>7,090 | 7,250<br>7,250     | -              |
| February      | Definite               | 5,775          | 6,414          | -              | 4,207          | 5,392          | 5,600          | 9,000          | 3,880              | -              |
| r entually    | All Tentative          | 9,779          | 0,414          | -              | 4,207          | 5,352          | 479            | 979            | 3,000              | 14,925         |
|               | Total                  | 5,775          | 6.414          | -              | 4,207          | 5,392          | 6,079          | 9,979          | 7,125              | 14,925         |
| March         | Definite               | 13,392         | 8,492          | 500            | 13,992         | 16,918         | 15,699         | 17,752         | 5,000              | 5,000          |
| i wi di Cii   | All Tentative          | 13,332         | 0,432          | 500            | 13,332         | 10,510         | 15,555         | 17,752         | 6,562              | 39,039         |
|               | Total                  | 13,392         | 8,492          | 500            | 13,992         | 16,918         | 15,699         | 17,752         | 11,562             | 44,039         |
| April         | Definite               | 10,339         | 0,402          | -              | 5,011          | 4,450          | 4,149          | 5,053          | 2,000              | 8,540          |
| Ch            | All Tentative          | 10,555         | _ [            | _              | 3,011          |                | 112            | 1,826          | 2,604              | 13,112         |
|               | Total                  | 10,339         | -              | -              | 5.011          | 4,450          | 4,261          | 6,879          | 4,604              | 21,652         |
| May           | Definite               | 10,333         |                | 35             | 9,964          | 7,573          | 3,650          | 2,650          | 2,650              | 21002          |
| in dy         | All Tentative          | 10,130         | _ [            |                | 0,004          | 7,575          | 600            | 3,340          | 3,021              | 3,340          |
|               | Total                  | 10,196         | -              | 35             | 9,964          | 7,573          | 4,250          | 5,990          | 5,671              | 3,340          |
| June          | Definite               | 5,149          | -              | 1,300          | 4,930          | 4.000          |                |                | 3,011              | - ٥٠٠٩٥        |
|               | All Tentative          | 3,140          | _              | - 1,500        | 7,000          | 4,000          | _              | _              | 3,247              | 2,341          |
|               | Total                  | 5,149          | -              | 1,300          | 4,930          | 4,000          | -              | -              | 3,247              | 2,341          |
| July          | Definite               | 3,083          | -              | 1,480          | 1,160          | -              | -              | 2,637          | J <sub>1</sub> Z+1 | 2,637          |
| -··· <b>,</b> | All Tentative          | - 1            | _              | - 1            | - 1,100        | _              | -              |                | _                  |                |
|               | Total                  | 3,083          | -              | 1,480          | 1,160          | -              | -              | 2,637          | -                  | 2,637          |
| August        | Definite               | 6,864          | -              | 5,934          | 8,000          | 9,116          | 3,151          |                | -                  |                |
|               | All Tentative          | - 1            | _              |                | -              |                | -              | _              | _                  | 5,005          |
|               | Total                  | 6,864          | -              | 5,934          | 8.000          | 9,116          | 3,151          | -              | -                  | 5,005          |
| September     | Definite               | 6,585          | -              | 1,517          | 4,931          | 3,702          | -              | -              | -                  | -              |
| <b>'</b>      | All Tentative          | -              | -              |                |                | - 1, 1         | 2,700          | 3,690          | 6,117              | 6,676          |
|               | Total                  | 6,585          | -              | 1,517          | 4,931          | 3,702          | 2,700          | 3,690          | 6,117              | 6,676          |
| October       | Definite               | 11.861         | -              | 8,435          | 8.056          | 9,395          | 7,592          | 6,310          | 1,370              | -              |
|               | All Tentative          | -              | -              |                |                |                | 881            | 5,313          | 8,539              | 9,768          |
|               | Total                  | 11,861         | -              | 8,435          | 8,056          | 9,395          | 8,473          | 11,623         | 9,909              | 9,768          |
| November      | Definite               | 5,873          | 500            | 5,287          | 9,101          | 5,794          | 8,107          | 4,607          | 2,000              | -              |
|               | All Tentative          | · -            | -              | · -            | · -            | · -            | 156            | 2,125          | 2,387              | 11,187         |
|               | Total                  | 5,873          | 500            | 5,287          | 9,101          | 5,794          | 8,263          | 6,732          | 4,387              | 11,187         |
| December      | Definite               | 1,370          | -              | 440            | 4,109          | 3,220          | -              | -              | -                  | -              |
|               | All Tentative          |                | -              | -              |                | -              | 5,000          | -              | 3,600              | -              |
|               | Total                  | 1,370          | -              | 440            | 4,109          | 3,220          | 5,000          | -              | 3,600              | -              |
| Definite      |                        | 85,097         | 18,136         | 24,928         | 73,611         | 73,281         | 51,709         | 51,989         | 16,900             | 16,177         |
| All Tentative |                        | -              | -              | -              | -              | -              | 9,928          | 20,383         | 46,572             | 105,393        |
| Total         |                        | 85,097         | 18,136         | 24,928         | 73,611         | 73,281         | 61,637         | 72,372         | 63,472             | 121,570        |

