

Streets - Reconstruction, Overlay, Slurry Seal	\$3,000,000 *
Pavilion Kitchen Equipment Replacement	14,000
Desert Highland Light Poles / Fixture Replacement	80,000
Ruth Hardy Park Security Path Lighting	50,000
Desert Highland Small Parking Lot Repairs	40,000
Dog Park Improvements	10,000
Sidewalk Replacement in Parks Citywide	80,000
Demuth Park - Softball Field Wiring Replacement	40,000
Demuth Community Center - Gymnasium Floor Repairs	40,000
Sunrise Park Water Valve Replacement	50,000
Demuth and Ruth Hardy Parks - Parking Lot Repairs	223,641
Stadium Fencing Repairs	11,248
Replace 20 Trees - Palm Canyon, Indian Canyon, Sunrise Park	125,000
Village Green - Electric Meter Panel Replacement	25,000
Downtown / Uptown Crosswalks	150,000
Light Poles - Raise Footings, Citywide	150,000
Traffic Signal & Queuing Study (Sunrise @ Ralph's Center)	10,000
Lighting - Replace Underground Electrical, Phase One	100,000
New Fire Station #5 Site Location and Design Study	50,000
Downtown PS Bond	2,949,862
Downtown Maintenance and Other Expenses	167,074

\* These projects were approved with multi-year funding.