

Welwood Murray Library Renovation	\$782,446
Uptown Crosswalk Project	181,000
iHub Accelerator Campus	500,000 *
Architecture and Design Museum	566,667 *
Firefighting Support Unit	350,000
Downtown Palm Springs Development	365,000
Swim Center Deck	180,000
Swim Center Underwater Lights	12,000
Bike Crossing at Date Palm (50% paid by Cathedral City)	15,000
Shade Cover at Mizell Senior Center	25,000
Trailhead Waste	5,379
Airport Backup Generator (50% paid by Airport)	62,500
Security Cameras at Park Restrooms	75,000
Baristo Sidewalk	17,359
Palm Springs High School Auditorium Remodel	291,000 *
Visitor's Center Landscaping	25,000
Library Computers	47,800
Library Planning	150,000
Property Acquisition	1,000,000 *
JO Jessie DHUC - Gym Air Conditioning	175,000
Entry Way Signs	150,000
Police Dept. Training Center Upgrades	100,000
Building Dept. Microfilm to Internet	110,000
Police Dept. Records Area - Redesign and Renovate	250,000
NMTP / Biking Issues	1,078,133 *
Debt Service	3,200,000
Downtown Maintenance and Other Expenses	284,600
Tahquitz Creek Master Plan	300,000
Police Dept. - Repave Rear and Front Parking Lots	300,000
Fire Station #2 Roof Replacement	31,891
Fire Station #2 Chiller Replacement	60,000
Police Dept. Initial Design - Remodel Building	100,000
Fire Stations Security Cameras	61,406
Fire Stations Keyless Entry System	50,000
Uptown Treewell Irrigation System	45,000
Village Green Improvements	50,000
Pavilion Gymnasium Floor Repair and Refinish	30,000
City Hall Security Design and Installation	100,000
Arnico Tract Sewer Improvements	313,240 *
Street Repair	1,000,000 *
City Hall Parking Lot - Resurfacing	700,000
Lighting - Replace Underground Electrical, Phase Two	800,000
Tahquitz Canyon Median (Sunrise to El Cielo)	1,030,000 *
Trolley Shuttle Study	25,000
Bike Trail Fence	5,000
Trash Service - Trails	7,200 *

* These projects were approved with multi-year funding.