

Downtown PS Bond	\$3,200,000	
Downtown PS Project Maintenance Operations	375,000	
Streets - Reconstruction, Overlay, Slurry Seal (4)	2,000,000	*
iHUB Accelerator Campus (68)	250,000	*
NMTP / Biking Issues (9)	2,503,000	*
Trolley Program (73)	820,000	*
Project Management	50,000	*
Trash Service - Trails	7,200	*
Downtown Park / Parking Structure / COs	1,155,142	*
Public Works - Ajejo / Belardo Church Parking Lot Rep.	400,000	
CC - User WIFI Network Upgrade	125,000	
CC - Replace Pergola Lumber on Exterior	40,000	
CC - Integration of HVAC / Lighting Control Systems	276,000	
Recreation - Replace Weightroom Equipment - JOJ	9,000	
CC - Air Wall Rehabilitation	75,000	
CC - New Welcome Banner Infrastructure	83,220	
CC - Chairs and Carts	161,438	
Recreation - Playground Structure - Sunrise Park	270,000	
Community Projects	1,000,000	*

*\* These projects were approved with multi-year funding.*